

Approved 2-1-84
Date

MINUTES OF THE House COMMITTEE ON Ways and Means

The meeting was called to order by Bill Bunten at
Chairperson

1:30 ~~am~~/p.m. on Wednesday, January 25, 1984 in room 514-S of the Capitol.

All members were present except: Representative Mainey (excused)

Committee staff present: Lyn Goering, Legislative Research
Mary Galligan, Legislative Research
Jim Wilson, Office of the Revisor
Dave Hanzlick, Administrative Assistant
Nadine Young, Committee Secretary

Conferees appearing before the committee:

Barbara Sabol, Secretary of Department of Health and Environment

Others present (Attachment I)

Chairman called the meeting to order at 1:30 p.m.

Barbara Sabol, Secretary of Department of Health and Environment addressed the committee on the budget and program recommendations for FY 85 and provided a broad overview of the activities and initiatives of the Department. (Attachment II).

Ms. Sabol stated the importance of an increase in resources available for environmental programs, pointing out the tremendous interest and concern by citizens in this area. The State has identified 201 potential problem sites in the state of Kansas involving hazardous waste. The Governor has proposed a Kansas Super Fund to support the initiation of investigations related to these sites. (Attachment III).

A new organizational chart (Attachment IV) was provided as well as a copy of last year's chart so that the committee could compare the changes in organizational structure of KDHE. It was pointed out that the number of specific bureaus has been reduced from 18 to 8, to provide for better coordination and communication.

Ms. Sabol also furnished the committee with a copy of a proposed bill which would amend the act relating to marriage registration fees. (Attachment V). Other material furnished to the committee includes a KDHE graph showing Where the money is spent and How it is spent. (Attachment VI). Also furnished was a copy of a News Release (Attachment VII) concerning national recognition for efforts to improve health, Topeka being one of the 35 communities acknowledged for excellence in this area.

A discussion period followed relating to the role of the Super Fund in handling the hazardous waste problems in the State of Kansas.

Chairman called for a motion on the proposed bill relating to marriage registration fees; amending K.S.A. 1983 Supp. 23-110, 28-171, and repealing the existing section, and also repealing K.S.A. 23-108.

Representative Duncan moved it be introduced and recommends that it be referred back to this committee. Seconded by Representative Arbuthnot. Motion carried.

Meeting adjourned at 2:40 p.m.

GUESTS -- 1984

1-25-84

Name	Address	Representing
1. Paul Johnson	Topoka	PACK
2. Red Martin	"	KPC "
3. W.C. Price	Topoka	Free Thinkers
4. BRAD Crooks	Topoka	Intern Rep. Bill BRADY
5. PAT SCHAFFER	"	BUDGET
6. Norman Harper	Healy	AAM
7. James Kastner	Topoka	KFDA
8. Seth Jones	Topoka	KCCyoKCCD
9. Terry Sampson	Topoka	Planned Parenthood
10. Meta Harper	Healy	AAM
11. Charles Hamm	Topoka	K.D. H+E
12. Robert Eggs	Topoka	KDHE
13. David Baker	Topoka	Rep. Ruth Luccatt
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KANSAS DEPARTMENT OF HEALTH AND ENVIRONMENT

Presentation of Agency Programs

By

Barbara J. Sabol, Secretary

To

House Ways and Means Committee

January 25, 1984

Mr. Chairman, Members of the Committee: I am pleased to be able to discuss with you today the budget and program recommendations of the Governor for the Department of Health and Environment for Fiscal Year 1985 and as well provide you a broad overview of the activities and initiatives of the Department.

Environmental Plan

The Governor and Legislature have worked together over the past five years to develop a statutory framework designed to protect the environment. While the Department's responsibilities have grown over the years in response to these changes, the goals have remained the same: maintaining a healthful environment free from significant levels of pollutants; preserving our natural resources; and developing environmental control programs which are responsive to the needs of Kansans.

The major enhancements in the Governor's budget recommendations for the Department in Fiscal Year 1985 concerns the environmental programs. Overall the Governor is recommending an increase of nearly \$1.4 million for these environmental programs, an increase of nearly 25% over the current fiscal year. In addition to the increased funding, the Governor is recommending 14 new positions for the various environmental programs. It is necessary and appropriate that the resources available for environmental programs increase. There has been a tremendous increase in the knowledge in this area and public interest and concern. We must insure that we have the ability to continue to develop systems and controls that will insure clean air, productive land and quality water for future generations.

As you know 201 potential problem sites involving hazardous waste have been identified throughout the state. To investigate and monitor these sites, the Governor has proposed a Kansas Super Fund and the Department's budget contains the provisions for transfer of \$500,000 from the State General Fund to the Pollutant Discharge Cleanup Fund to support the initiation of investigations and other activities related to these sites. It is intended that a similar amount be made available in Fiscal Year 1986 and then increased to \$1,000,000 each year for Fiscal Years 1987 through 1990. Other initiatives contained in the Fiscal Year 1985 budget include efforts to deal with environmental problems. For example an additional environmental engineer and environmental technician position are provided in our waste management program to handle site investigations and monitoring activities of hazardous waste. Provision is also made for specialized engineering consultant services to handle certain investigations and evaluations of hazardous waste sites that appear to be particularly complex.

11

Surface and Groundwater

The Governor's initiatives related to water conservation and development are reflected in the Department's budget. For example, four (4) additional positions comprised of environmental engineers and environmental technicians are recommended to administer the Federal EPA Construction Grants program, to insure that projects are designed and operated effectively. Provision is made in our budget to expand our capabilities to evaluate and monitor the quality of public drinking water supplies throughout the state by adding environmental engineer positions to our district offices. Continuation of the training of local wastewater treatment personnel through a contract with the State Department of Education is also included in the Department's 1985 budget. Special attention is given to groundwater supplies through the addition of a geologist position and clerical support. These positions will handle the identification of problems and follow up other activities related to the underground injection control program. Additionally, the Department's laboratory capabilities are expanded through an additional technical position and specialized equipment that is used to detect and measure organic pollutants and toxic substances in water supplies. These additions provide the necessary backup support for the efforts that are being made to detect and characterize hazardous waste and monitor hazardous waste throughout the state. The significance of these activities is underscored by the results of a survey completed in 1982 of samples from 31 public drinking water supplies. The Department detected in four (4) of those supplies volatile organic compounds. These systems serve 22,000 people. In addition, the Department is working with four other communities around groundwater pollution problems that have affected approximately 5,000 people. The protection of public health by the assurance of safe and adequate water supplies is a major responsibility of the Department. The issue of volatile organics is a relatively new problem to which we must give attention. The Governor's budget recommendation will allow us to move forward in focusing our attention on the most urgent cases for cleanup of drinking water supplies.

Public Health Network

Local Health Departments

In 1983 this Committee and the Senate Ways and Means Committee recommended that the Department of Health and Environment further study the issue of funding local health department services. As a result, I appointed a committee on state aid to local health departments in March 1983, and requested the committee to make recommendations to me regarding options for formula funding of local health department services. A report was developed and presented to the Governor on November 30, 1983. The Governor then proposed a major initiative for Fiscal Year 1985 that involves strengthening the partnership between the State Department of Health and Environment and local health departments. The Governor's proposal provides for a "phase in" approach to full formula funding as authorized by K.S.A. 1983 Supp. 65-241 et. seq. (S.B. 758, 1982 Session). Accordingly, the budget contains the addition of \$271,207 in State General Fund financing for local health departments. This funding proposal will insure that no county will receive less State General Fund money in Fiscal Year 1985 than they received in the current fiscal year, and will receive at least a minimum of \$1,540. The Department of Health and Environment intends to develop guidelines for the expenditure of these funds.

The significance of public health programs, the partnership between the State and local health departments and the unique contribution of local health departments is in part

January 25, 1984

supported by the fact that in 1983 certain Kansas public health programs were among those who received awards from the Secretary of Health and Human Services' first annual community health promotion competition. I have attached for your information a press release from Health and Human Services that briefly describes the programs in Kansas that were recognized.

Emergency Medical Services

Further strengthening of the state and local partnership on health matters involves the Emergency Medical Services (EMS) program which is a critical element within our total health system. As you know the Department and various local entities have worked over a number of years to make significant improvements in the availability of emergency medical services throughout the state. Continuation of funding for Emergency Medical Services is included in the Department's 1985 budget. While this amount does not represent an increase in funding, it does reflect a continued commitment to maintain the statewide EMS program that has been developed. There are changes in this program, however, that should be considered. As you know, there has been increasing focus by the Legislature on the number of advisory groups. The Department too, has made a review of its various advisory bodies and concluded that the EMS Council is significant and should be continued as it provides valuable advice and counsel to the Department. However, I have requested, and the Senate Ways and Means Committee agreed to introduce legislation to alter the duties of the council. The major change relates to changing the regulation approval authority to advisory.

Women and Children

In his message, the Governor recommended the establishment of a council for early childhood developmental services to plan and coordinate a comprehensive statewide system of services for preschool handicapped children. Accordingly, the Department of Health and Environment budget contains the addition of a staff coordinator position to work with the council in implementing its charge.

The adequacy of prenatal and neonatal care impacts mortality rates. In order to continue to support the Kansas programs for pregnant women and infants, the Governor's budget adds a nutritionist as well as clerical support to provide for the expansion of grant moneys available through the Women, Infants and Children's (WIC) Program. This money will provide for an expansion of the WIC Program into areas of the state that are currently unserved. The money will be used to buy specific nutritious foods to low income women and infants.

The Department is also the recipient of a Federal Genetic Diseases Program Grant of approximately \$170,000. This grant will be used to provide three positions to conduct counseling services to expectant parents.

Support Services

The Governor's budget proposal for the State Department of Health and Environment contains modest enhancements for certain support programs. Additional clerical support is recommended for the general management functions of the Agency. Additionally a research analyst position is recommended for the Research and Planning Program to provide for the development of an integrated data base system to serve the entire agency. Two positions have been shifted from other program areas to support the Department's environmental planning activities in Fiscal Year 1985.

During the past year there have been significant changes in the Department's organizational structure. Two new divisions, one for Administrative and Support Services and one for Policy and Planning have been created to better organize the Department's support functions. These divisions, along with the Office of Laboratory Services are in a much better position to provide the required support services to the major operating divisions of Health and Environment. The number of specific bureaus has been reduced from eighteen (18) to eight (8). This provides for better coordination and better communication. For example, the former bureau's of Food and Drug, and Food Service and Lodging have been combined into a Bureau of Disease Prevention and Control. The integration of the Drinking Water, Surface Water and Operator Training Programs under the Bureau of Water Protection have enabled them to speak with one voice and broaden their perspective about delivering services to Kansas communities. Consolidation of the functions such as permits, compliance, plans and specification review have improved the efficiency of those programs as well. Another important element in the organizational changes has been the recruitment of Bureau managers that have combined strong management, administrative and policy skills as well as expertise in their respective program areas. Our reorganization has better allowed us to reach that important goal of strengthening the link between health and environment. The benefits of the reorganization have already been demonstrated through improved communication, coordination and efficiency. As with any change, there must be a system of evaluation. I have built in an evaluation component and as we move along refinements will be made. For example, we are examining the district office structure and locations and one proposal under consideration is combining the Topeka and Bonner Springs offices and relocating that office to Lawrence.

Last year members of this committee were instrumental in including funds in the Omnibus appropriation bill to provide for the relocation of the Department's Vital Statistics program. At that time Vital Statistics activities were housed in inadequate space leased from the Metropolitan Topeka Airport Authority that was not only difficult for the public to locate but did not provide adequate safety to records. During the summer the Department accomplished the relocation of the Vital Statistics program to space adjacent to the lobby area of Forbes Building 740. While the new location represents an improvement in terms of public accessibility and protection of records, the Department is continuing to explore various options for relocating the Vital Statistics program to a site that is more convenient to the general public. I would request that this committee assist us again in improving the Vital Statistics program by introducing a bill which amends K.S.A. 1983 Supp. 23-110 and 23-171. This proposed legislation would speed the deposit of marriage fees to the State Treasurer by eliminating intermediate remittance of such fees to the Department of Health and Environment.

In summary, Kansas has a public health program about which we can be proud. As with any program there are improvements that can be made. However, with the combined initiatives in environment and health plus the improvements in our support capabilities we will continue to enhance our ability to fulfill our broad responsibility of protecting both the public health and the environment for all Kansans.

LIST OF HIGHER PRIORITY SITES

	<u>Name</u>	<u>Location</u>	<u>Type of Site</u>
1.	Abandoned Sinclair Oil	Coffeyville	Industrial
2.	Abbott Laboratories	Wichita	Industrial
3.	Ace Service	Colby	Industrial
4.	Aircraft Industries and Development	Wichita	Industrial
5.	Architectural Metal Products	Wichita	Industrial
6.	Arco Petroleum Products	Kansas City	Industrial
7.	Arkansas City Dumping Site	Arkansas City	Industrial
8.	ATSF Railroad	Kansas City	Industrial
9.	ATSF Railroad Derailment	Holliday	Industrial
10.	ATSF Railroad Shop & Yard	Topeka	Industrial
11.	Bardsdal	Wichita	Industrial
12.	Berg Manufacturing Company	Humboldt	Industrial
13.	Big River Sand Company	Wichita	Industrial
14.	Brooks Landfill	Wichita	County Landfill
15.	Buffalo Industry, Inc.	Garden City	Industrial
16.	Carl McClintic Dump	Normal City	Industrial
17.	Certainteed	Maize	Industrial
18.	Certainteed Plant #7	Kansas City	Industrial
19.	Cessna Aircraft #1	Wichita	Industrial
20.	Chapin Landfill	Wichita	City Landfill
21.	Chemical Comm., Inc.	Olathe	Industrial
22.	City of Neodesha Lagoon	Neodesha	Industrial
23.	Colorado Interstate Gas	Lakin	Industrial

24.	Columbia Industries	Lindsborg	Industrial
25.	Coral Refining Corp.	Kansas City	Industrial
26.	CRA, Inc.	Phillipsburg	Industrial
27.	Cross Mfg. Company	Hays	Industrial
28.	Deffenbaugh Disposal	Shawnee	Private Landfill
29.	Derby Oil Refining	Wichita	Industrial
30.	Doepke Disposal Service	Kansas City	Industrial
31.	Doepke Disposal Service	Holliday	County Landfill
32.	Dresser Industries	Great Bend	Industrial
33.	El Dorado Landfill	El Dorado	Landfill
34.	El Dorado Landfill Closed	El Dorado	Landfill
35.	Exlene	Salina	Industrial
36.	Farmland Industries Nitrogen Plant	Dodge City	Industrial
37.	Former Western Petrochemical Refining Company	Chanute	Industrial
38.	Fort Scott Dump #1	Fort Scott	County Landfill
39.	Fort Scott Dump #2	Fort Scott	County Landfill
40.	Foundry Dump	Hutchinson	Industrial
41.	Full Vision, Inc.	Newton	Industrial
42.	G and R Construction Co.	Kansas City	Industrial
43.	Geary County Landfill	Junction City	County Landfill
44.	General Motors Corp. Delco	Olathe	Industrial
45.	Getty Refining & Marketing Company	El Dorado	Industrial
46.	GNB Batteries, Inc.	Leavenworth	Industrial
47.	Golden Rule Refinery	Wichita	Industrial
48.	Great Lakes Container Corp.	Kansas City	Industrial
49.	Gulf Oil Chemical Jayhawk Plant	Crestline	Industrial

50.	Gulf Oil Chemical Co. Hallowell Plant	Columbus	Industrial
51.	Hi Plains Chemical Company	Menlo	Industrial
52.	Hillsboro Industries, Inc.	Hillsboro	Industrial
53.	Hutchinson City Dump	Hutchinson	City Dump
54.	Hydro Flex Corp., Inc.	Topeka	Industrial
55.	Indian Hills Landfill	Topeka	Private Landfill
56.	Johns' Sludge Pond	Wichita	Industrial
57.	Kansas Army Ammo Plant	Parsons	Industrial
58.	Kansas City Post Office and Parking Lot	Kansas City	Industrial
59.	Kansas City Refinery	Kansas City	Industrial
60.	Kansas State Penitentiary	Lansing	State Institution
61.	Kansas State University	Manhattan	State Institution
62.	Kansas University-Sunflower Research Station	Eudora	State Institution
63.	Kaw Valley Disposal	Kansas City	Industrial
64.	Kings Disposal Site	Kansas City	Industrial
65.	Lead Zinc and Mine Smelter	Baxter Springs	Industrial
66.	Leavenworth Municipal Garage Area	Leavenworth	Municipal
67.	Leavenworth Sanitary Landfill #3	Leavenworth	City Landfill
68.	Magnus Company, Inc.	Topeka	Industrial
69.	Miltonvale Landfill	Miltonvale	City Landfill
70.	National Guard Armory and Parking Lot	Kansas City	Industrial
71.	National Zinc Company	Cherryvale	Industrial
72.	Naval Air Station	Olathe	Industrial
73.	Neosho County Site #2	Chanute	City Landfill
74.	NIES	Wichita	Industrial

75.	NOVA Products	Kansas City	Industrial
76.	Olathe City Landfill	Olathe	City Landfill
77.	Old Callery Chemicals	Lawrence	Industrial
78.	Old Mobil Refinery Dump	Augusta	Industrial
79.	Old Prime Western Smelter	Gas City	Industrial
80.	Old Vickers Refinery	Potwin	Industrial
81.	Oswalt Division Bulter Mfg.	Garden City	Industrial
82.	Overland Park Landfill (Closed)	Overland Park	City Landfill
83.	Owens Corning Fiberglass	Kansas City	Industrial
84.	Phillips Petro. Greenwood	Richfield	Industrial
85.	Pioneer Electric Corp.	Ulysses	Industrial
86.	Radium Petroleum Co.	Wichita	Industrial
87.	Reid Supply Company	Wichita	Industrial
88.	Roof Farm	Solomon	Industrial
89.	Roxana Petro. Company	Arkansas City	Industrial
90.	S and G Metals	Kansas City	Industrial
91.	Saline County Landfill	Salina	County Landfill
92.	Sammy Edwards Residence	Kansas City	
93.	Scott City Shop Western Oil Trans. Company	Scott City	Industrial
94.	Shallow Water Refinery	Scott City	Industrial
95.	Shawnee County Landfill	Topeka	County Landfill
96.	Sherwin-Williams Company	Coffeyville	Industrial
97.	Soda-Ash-Waste Disposal	Hutchinson	Industrial
98.	Solomon Electric Company	Solomon	Industrial
99.	Sunflower Army Ammo.	DeSoto	Industrial
100.	Tar Creek	Cherokee County	Industrial
101.	Thompson-Hayward Chem. Co.	Kansas City	Industrial

102.	Ulysses Gas Processing Co.	Ulysses	Industrial
103.	Victorian Marble Company	Leawood	Industrial
104.	Vulcan Materials	Wichita	Industrial
105.	Wichita Brass and Alum.	Wichita	Industrial
106.	Williams Pipeline	Kansas City	Industrial
107.	Williams Pipeline	Olathe	Industrial
108.	Williams Pipeline	Topeka	Industrial

LIST OF LOWER PRIORITY SITES

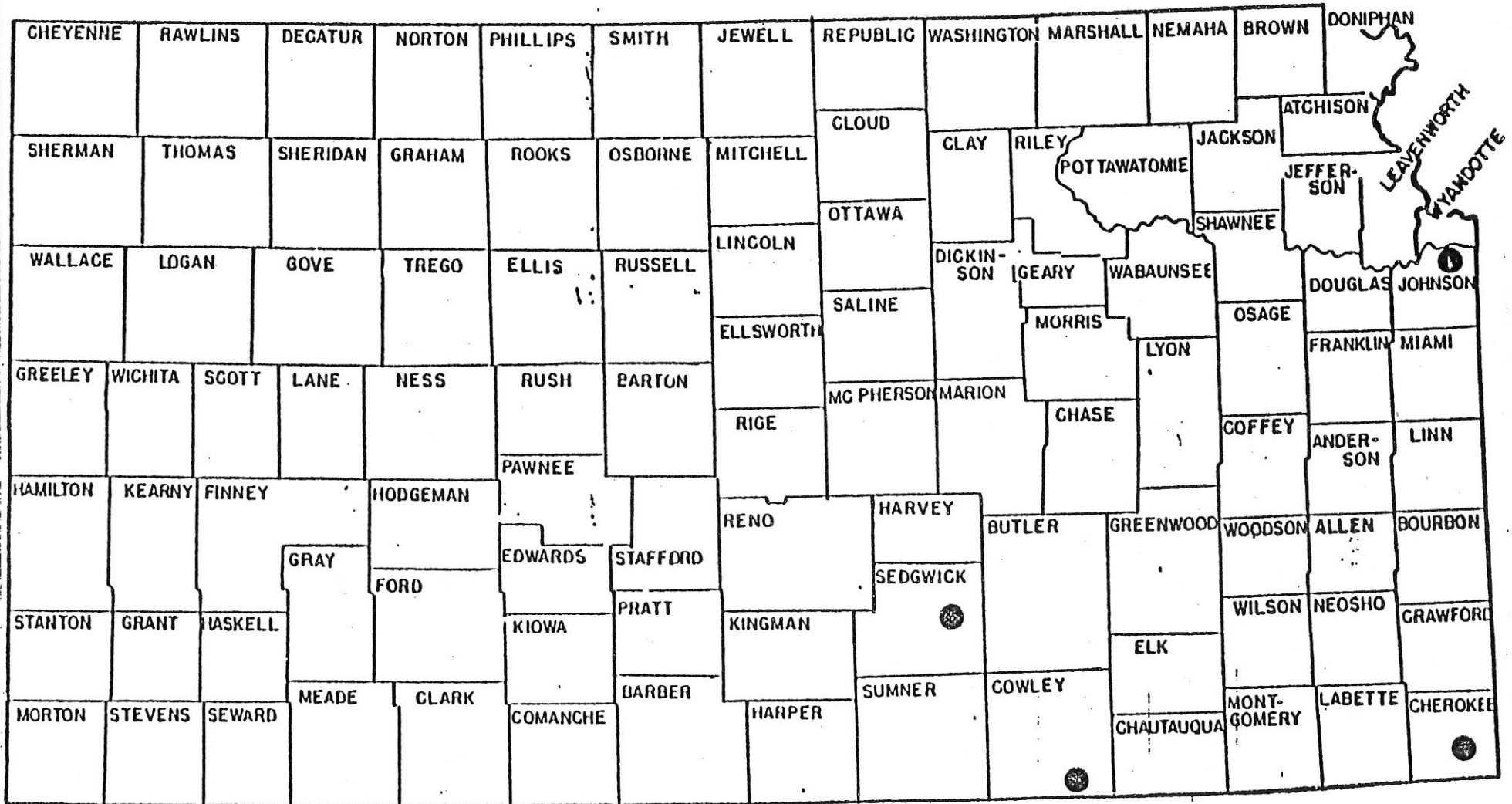
	<u>Name</u>	<u>Location</u>	<u>Type of Site</u>
1.	American Walnut Company	Kansas City	Industrial
2.	Ashland Chemical Company	Kansas City	Industrial
3.	Barber County Solid Waste	Medicine Lodge	County Landfill
4.	Barton County Landfill	Great Bend	County Landfill
5.	Benedictine College	Atchison	College
6.	Berg Manufacturing Co. Number 5	Iola	Industrial
7.	Board of Public Utilities	Kansas City	Industrial
8.	Boeing Military Airplane Landfill Site	Wichita	Industrial
9.	Bourbon County Landfill	Fort Scott	County Landfill
10.	Butler County Landfill	El Dorado	County Landfill
11.	C and W Rural Electric Coop	Clay Center	Industrial
12.	Caldwell Landfill	Pittsburg	Industrial
13.	Chemical Commodities Inc.	Shawnee	Industrial
14.	Cherokee County Landfill	Scammon	County Landfill
15.	Cities Services Company Carbon Black Plant	Ulysses	Industrial
16.	Cities Service Helex Number 1	Santana	Industrial
17.	Colby Sanitary Landfill	Colby	County Landfill
18.	Consolidated Mfg., Inc.	Hutchinson	Industrial
19.	Cowley County Sanitary Landfill	Winfield	County Landfill
20.	Deffenbaugh Disposal	Bonner Springs	County Landfill
21.	Deffenbaugh Disposal	Holliday	County Landfill
22.	Dickinson County Landfill No. 1	Abilene	County Landfill

23.	Dickinson County Landfill No. 2	Hope	County Landfill
24.	Doniphan County Sanitary Landfill	Wathena	County Landfill
25.	Dowell Company	Kansas City	Industrial
26.	Dry Stream to Arkansas River	Wichita	Industrial
27.	Dupont	Tecumseh	Industrial
28.	Edwards County Landfill	Kinsley	County Landfill
29.	Ell-Kan Company, Inc.	Ellsworth	Industrial
30.	Ellis City	Ellis	City Landfill
31.	EPA Model Landfill	Kansas City	City Landfill
32.	Farmland Industries	Lawrence	Industrial
33.	FMC Corporation	Lawrence	Industrial
34.	Goodyear Tire and Rubber Co.	Topeka	Industrial
35.	Gray County Landfill	Engalls	County Landfill
36.	Greeley County Landfill	Tribune	County Landfill
37.	H & H Welders, Inc.	Wichita	Industrial
38.	Heathwood Oil Co. Dump	Kansas City	Industrial
39.	Hilliker Oil Company	Iuka	Industrial
40.	I-635 and Missouri River Bluff Dump Site	Kansas City	Industrial
41.	Illegal Dump Site	Kansas City	Industrial
42.	International Paper Cabinet Division	Kansas City	Industrial
43.	Joe Wendell's Farm	Hutchinson	Industrial
44.	Kingman County Landfill	Kingman	County Landfill
45.	Langston Labs	Leawood	Industrial
46.	Lone Star Industries, Inc.	Bonner Springs	Industrial
47.	Marshall City Landfill	Winifred	City Landfill
48.	Marysville City Dump	Marysville	City Landfill

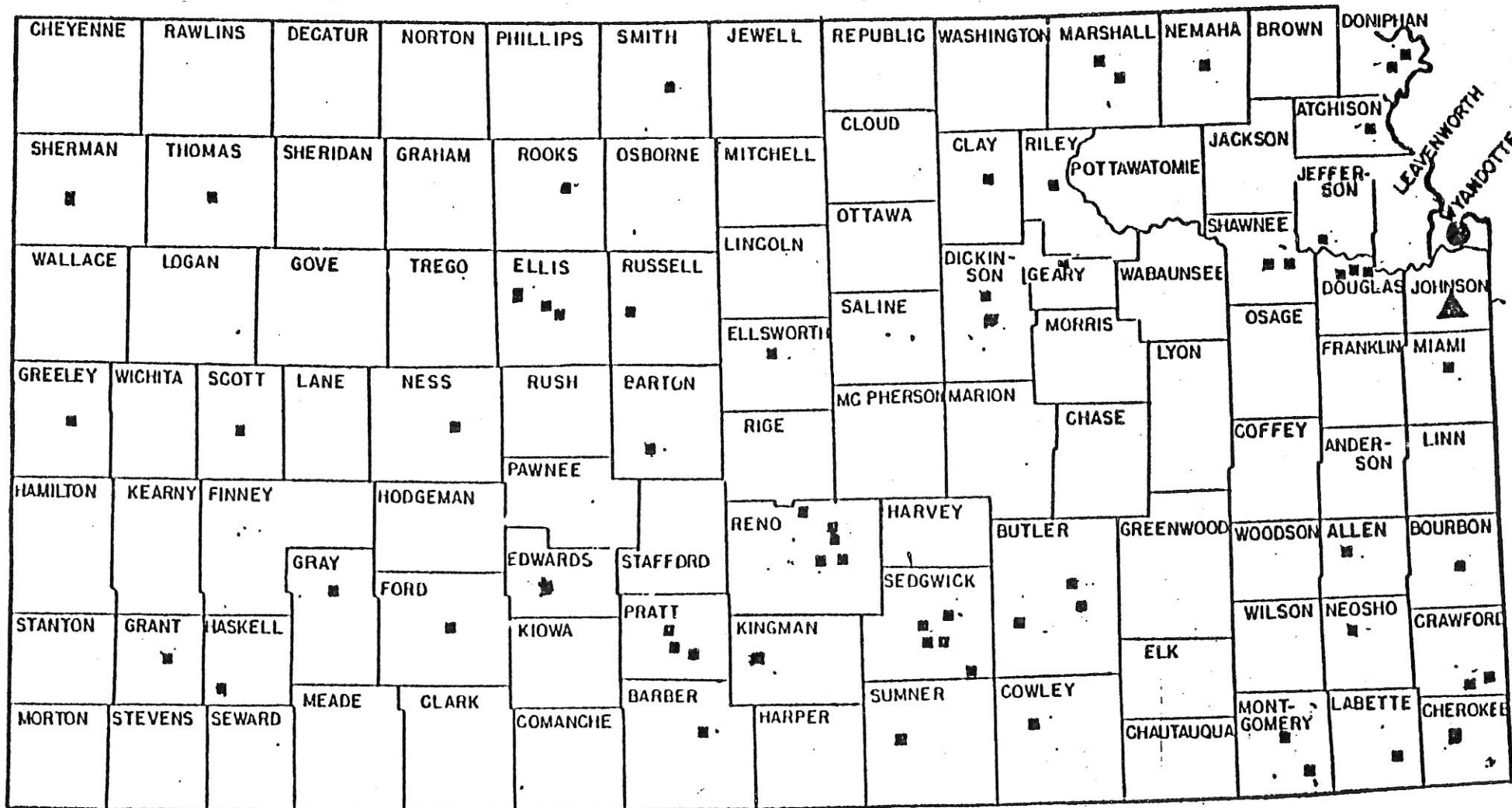
49.	McNally Pittsburg Foundry	Pittsburg	Industrial
50.	Miami County Sanitary Landfill	Paola	County Landfill
51.	Midwest Energy, Inc.	Hays	Industrial
52.	Missouri River Disposal Area	Leavenworth	Industrial
53.	Mobil Oil Refinery	Augusta	Industrial
54.	Mulvane Cooperative Union	Mulvane	Industrial
55.	N. R. Hamm	Perry	Industrial
56.	National Distillers & Chemical	DeSoto	Industrial
57.	Nemaha County Landfill	Seneca	County Landfill
58.	Neosho County - Site I	Chanute	Industrial
59.	Ness County Landfill	Ness City	County Landfill
60.	Nickerson City Dump	Nickerson	City Landfill
61.	Ninnescah Rural Electric Coop	Pratt	Industrial
62.	Old McDonald Oil Company	Coffeyville	Industrial
63.	Old Springhill City Dump	Springhill	City Landfill
64.	Oswego Landfill	Oswego	City Landfill
65.	Parking Lot (2925 Fairfax Road)	Kansas City	Industrial
66.	PBI Gordon, Inc.	Kansas City	Industrial
67.	Pester Refinery	El Dorado	Industrial
68.	Pratt City Dump	Pratt	City Landfill
69.	R and K Manufacturing	Hutchinson	Industrial
70.	Reno County Landfill	Hutchinson	County Landfill
71.	Riley County Landfill	Riley	County Landfill
72.	Rocky Mountain Bank Note	Lawrence	Industrial
73.	Rooks County Sanitary Landfill	Stockton	County Landfill
74.	Russell County Sanitary Landfill	Russell	County Landfill
75.	Russell Snyder Pitt	Dodge City	Industrial

76.	S and G Metals - Site 2	Kansas City	Industrial
77.	S and G Metals - Site 6	Kansas City	Industrial
78.	S and G Metals - Site 3	Kansas City	Industrial
79.	S and G Metals - Site 4	Kansas City	Industrial
80.	S and G Metals - Site 5	Kansas City	Industrial
81.	S and G Metals - Site 1	Kansas City	Industrial
82.	S and G Metals - Site 7	Kansas City	Industrial
83.	S and G Metals - Site 8	Kansas City	Industrial
84.	Scott County Landfill	Scott	County Landfill
85.	Sherman County Landfill	Goodland	County Landfill
86.	Smith County Landfill	Smith Center	County Landfill
87.	Square Deal Iron & Metal Co.	Kansas City	Industrial
88.	Texaco Terminal	Wichita	Industrial
89.	Turkey Creek Dumping Site	Kansas City	Industrial
90.	US Railway Mfg. Operation	Junction City	Industrial
91.	Western Oil Transportation Co.	Hays	Industrial
92.	Williams Pipeline	Independence	Industrial
93.	Williams Pipeline	Wathena	Industrial

NATIONAL PRIORITIES LIST SITES IN KANSAS



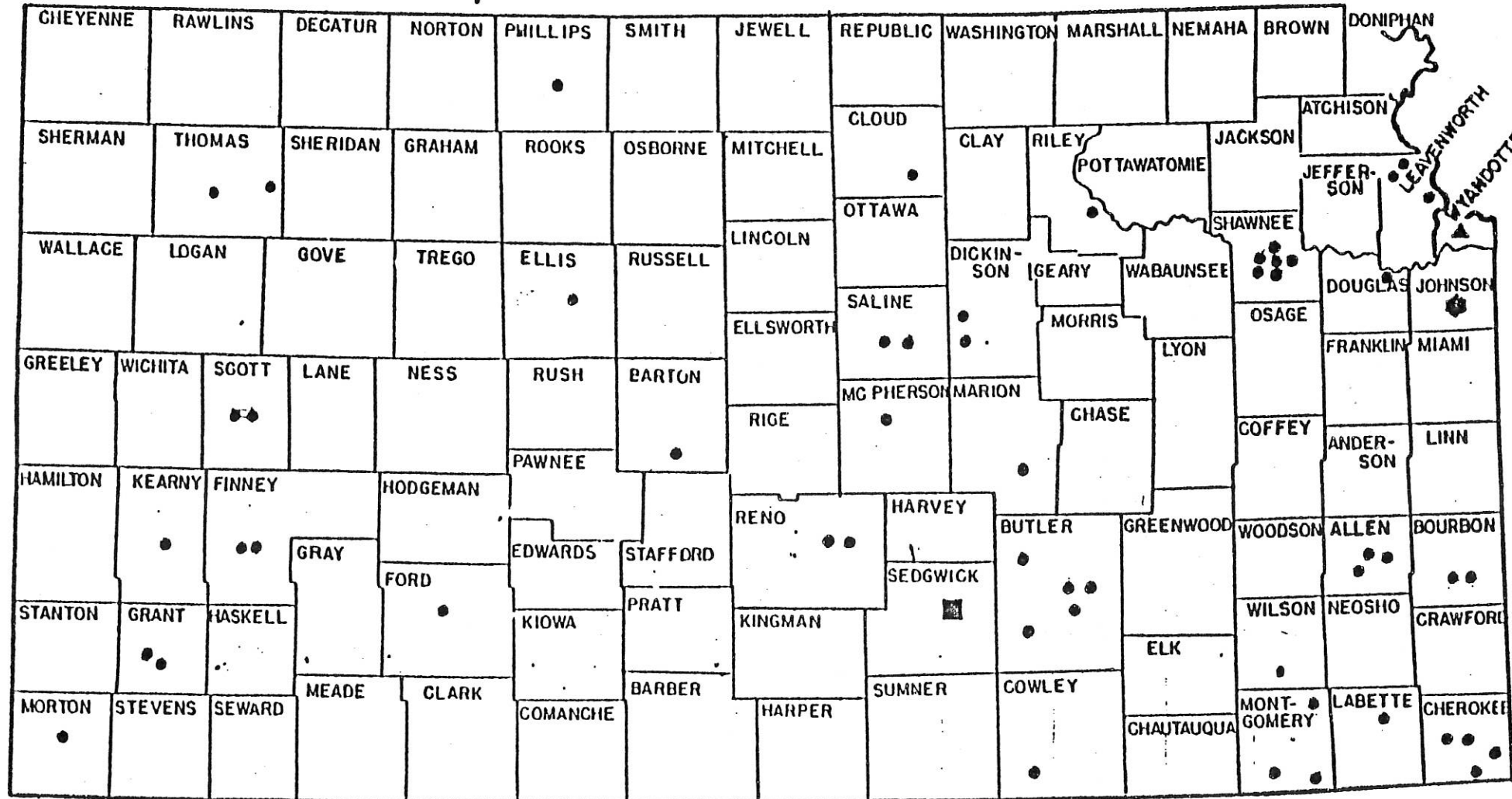
LOCATION OF LOWER PRIORITY SITES



Wyandotte County has 23 sites.

Johnson County has 4 sites.

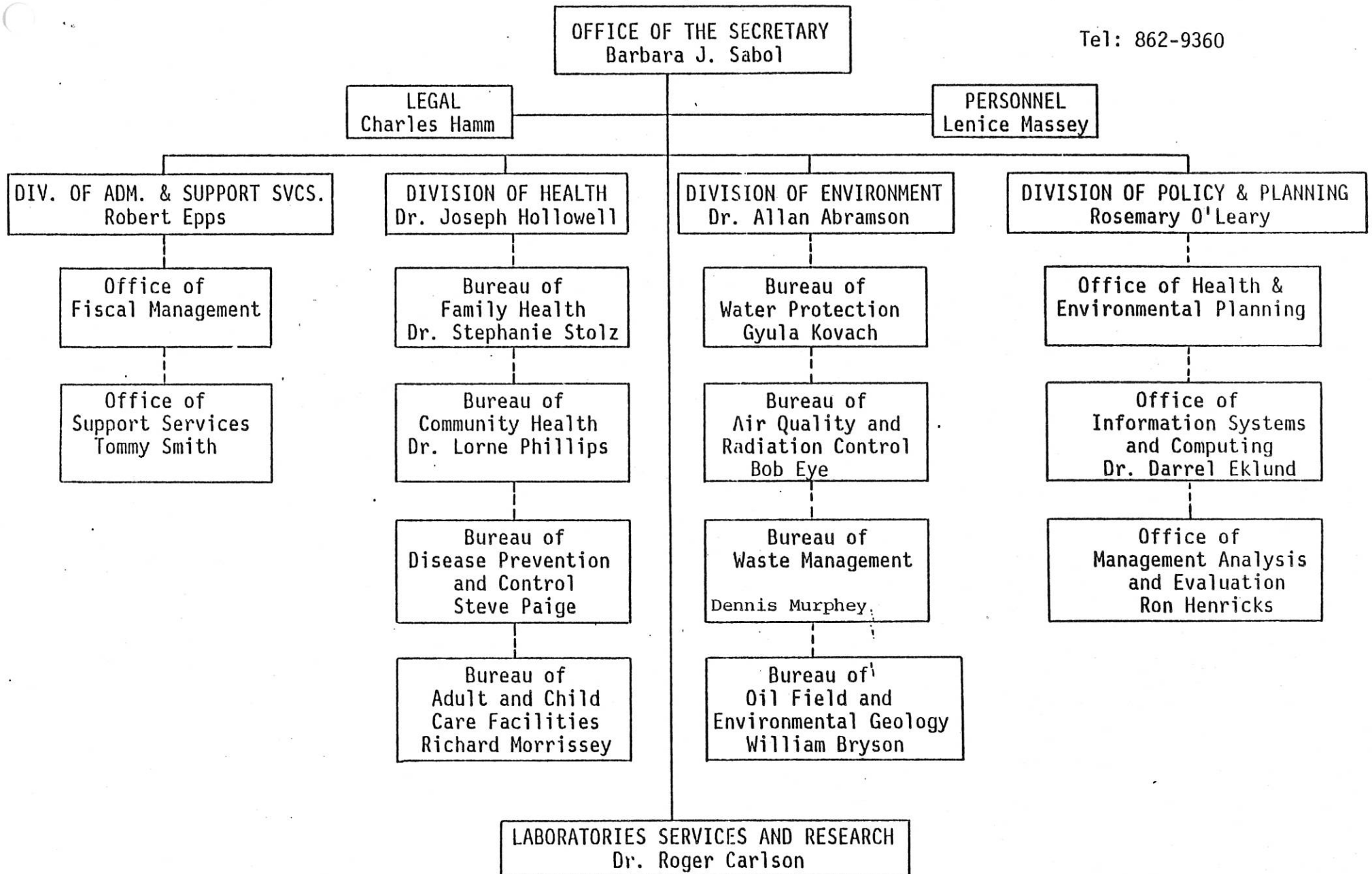
LOCATION OF HIGHER PRIORITY SITES



- ▲ Wyandotte County has 19 sites.
- Sedgwick County has 16 sites.
- Johnson County has 10 sites.

January 1984

Tel: 862-9360



114



FEBRUARY 1983

SECRETARY OF
HEALTH & ENVIRONMENT

(COMMISSIONS &
COUNCILS)

- HEALTH
- ENVIRONMENT
- EMERGENCY MEDICAL SERVICES
- FOOD SERVICE AND LODGING
- STATEWIDE HEALTH COOR. COUNCIL
- CRIPPLED CHILDREN'S SERVICES
- GOVERNOR'S COUNCIL ON FITNESS
- ADULT CARE HOME ADM.
- TOXICOLOGY ADV. COMMITTEE

PERSONNEL

LEGAL STAFF

ADMINISTRATIVE
SERVICES

- FINANCIAL OPERATIONS
- MANAGEMENT OPERATIONS & REPORTING
- BUILDING OPERATIONS
- DISTRICT OFFICE OPERATIONS

DIVISION OF
HEALTH

- BUR. FOOD & DRUG
- BUR. OF COMMUNITY HEALTH SERVICE
- BUR. OF MATERNAL & CHILD HEALTH
- BUREAU OF EPIDEMIOLOGY
- BUREAU OF EMERGENCY MEDICAL SERVICES
- BUREAU OF REGISTRATION & HEALTH STATISTICS
- OFFICE OF HEALTH PROMOTION & HEALTH EDUCATION
- BUR. HEALTH PLANNING
- CRIPPLED CHILDREN'S PROGRAM

OFFICE OF LABORATORY
SERVICES

- LABORATORY CERTIFICATION & IMPROVEMENT
- RECORDS & REPORTS
- CHEMISTRY
 - HEALTH CHEMISTRY
 - ENVIRONMENTAL CHEMISTRY
 - AIR QUALITY
 - TOXICOLOGY
- MICROBIOLOGY
 - HEALTH MICROBIOLOGY
 - ENVIRONMENTAL MICROBIOLOGY
 - VIROLOGY & SEROLOGY

DIVISION OF
ENVIRONMENT

- BUREAU OF ENVIR. TOXICOLOGY
- BUREAU OF WATER QUALITY
- BUREAU OF WATER SUPPLY
- BUREAU OF ENVIR. SANITATION
- BUREAU OF RADIATION CONTROL
- BUR. OF AIR QUALITY
- BUREAU OF FOOD SERVICE & LODGING
- BUREAU OF TECHNICAL & SUPPORT SERVICES
- BUREAU OF OIL FIELD & ENVIR. GEOLOGY

OFFICE OF
HEALTH
FACILITIES

- NURSING HOMES
- HOSPITALS
- PROGRAM REVIEW & SERVICES

DISTRICT OFFICES

- HAYS
- SALINA
- DODGE CITY
- WICHITA
- CHANUTE
- TOPEKA
- BONNER SPRINGS

SUMMARY: KANSAS DEPARTMENT OF HEALTH AND ENVIRONMENT REORGANIZATION

CURRENT BUREAU/PROGRAM

CHANGE

DIVISION OF HEALTH

Bureau of Food and Drug	Food and Drug will be combined with Food, Service and Lodging and will be housed in the Bureau of Disease Prevention and Control.
Bureau of Community Health Services	Community Health Services will become Community Liason and Development Functions within the Bureau of Community Health.
Bureau of Maternal and Child Health	Maternal and Child Health functions will be housed in the Bureau of Family Health.
Bureau of Epidemiology	Epidemiology functions will be housed in the Bureau of Disease Prevention and Control.
Bureau of Emergency Medical Services	Emergency Medical Services will be housed in the Bureau of Community Health.
Bureau of Registration and Health Statistics	Registration and Health Statistics will be housed in the Bureau of Community Health. Research and Analysis functions will be housed in the Division of Policy and Planning, as will data processing.
Office of Health Promotion and Health Education	Health Promotion and Education will be housed in the Bureau of Community Health.
Bureau of Health Planning	Health Planning will become an office in the Division of Policy and Planning.
Crippled Children's Program	This program will be renamed "Crippled and Chronically Ill Children" and will be housed in the Bureau of Family Health.

SUMMARY: KANSAS DEPARTMENT OF HEALTH AND ENVIRONMENT REORGANIZATION (cont.)

CURRENT BUREAU/PROGRAM

CHANGE

DIVISION OF ENVIRONMENT

Bureau of Environmental Toxicology	Indoor Air Quality functions will be housed in the Bureau of Air Quality and Radiation Control. Toxicology functions will be housed in the Office of the Director of the Division of Environment.
Bureau of Water Quality	Water Quality functions will be housed in the Bureau of Water Protection.
Bureau of Water Supply	Water Supply functions will be housed in the Bureau of Water Protection.
Bureau of Environmental Sanitation	Sanitation functions will be housed temporarily in the Bureau of Waste Management.
Bureau of Radiation Control	Radiation functions will be housed in the Bureau of Air Quality and Radiation Control.
Bureau of Air Quality	Air Quality functions will be housed in the Bureau of Air Quality and Radiation Control.
Bureau of Food Service and Lodging	Food Service and Lodging will be combined with Food and Drug and will be housed in the Bureau of Disease Prevention and Control.
Bureau of Technical and Support Services	(1) Public Information and Graphics functions will be housed temporarily in the Secretary's Office. (2) Training and Certification (KETS and Sanitarians) will be housed in the Bureau of Water Protection. (3) Planning functions will be housed in the Division of Policy and Planning. (4) Grants coordination with EPA will be handled by the Director of the Division of Environment.
Bureau of Oil Field and Environmental Geology	No change.

SUMMARY: KANSAS DEPARTMENT OF HEALTH AND ENVIRONMENT REORGANIZATION (cont.)

CURRENT BUREAU/PROGRAM

CHANGE

OFFICE OF LABORATORY SERVICES

Laboratory Services will be renamed Laboratory Services and Research.

OFFICE OF HEALTH FACILITIES

Health Facilities will be merged with Child Care Licensing and will be housed in the Bureau of Adult and Child Care Facilities.

ADMINISTRATIVE SERVICES

Administrative Services will be renamed the Division of Administrative and Support Services.

NEW DEPARTMENTWIDE PROGRAMS/FUNCTIONS

Centralized Policy and Planning Functions

Centralized Public Information Functions

Centralized Management Analysis and Evaluation

Centralized Regulation Promulgation and Review
(housed in the Division of Policy and Planning)

Centralized Data Processing

January 1984

DEPARTMENT OF HEALTH AND ENVIRONMENT

AID TO COUNTY
FORMULA FUNDING FOR LOCAL HEALTH DEPARTMENTS

- The Governor's proposal provides a "phase-in" approach to full formula funding as authorized by Senate Bill 758.
- Funds 59 counties with populations of less than 9,333 per county at \$1,540 per county.
- Funds 46 counties with population of greater than 9,333 per county at 16.5¢ per capita.
- Utilizes existing state categorical program funding of \$434,224.
- Proposed \$271,207 in new funding to assure existing levels of state funding for counties.
- Proposes to provide total funding of \$705,431 toward the total authorized by Senate Bill 758, minimum \$7,000 per county, 75¢ per capita (1985 total funding estimated at \$1,998,865).

DRAFT
1/17/84

_____ Bill No. _____

By _____

AN ACT relating to marriage registration fees; amending K.S.A. 1983 Supp. 23-110, 28-171, and repealing the existing the sections, and also repealing K.S.A. 23-108.

Be it enacted by the Legislature of the State of Kansas:

Section 1. K.S.A. 1983 Supp. 23-110 is hereby amended to read as follows:
23-110. The secretary of health and environment shall index all records thus received and, when applied to, shall issue a certified copy of the same which shall be prima facie evidence in all courts and places of the facts stated therein. For each certified copy a fee shall be paid to the secretary in an amount prescribed in accordance with K.S.A. 65-2418 and amendments thereto and to be disposed of in the manner provided therein. The secretary shall keep an accurate account of all fees received from the judges of the district court and all other sources. Such secretary shall remit all moneys received by or for the secretary from the marriage license fee provided for by K.S.A. 23-108 and amendments thereto to the state treasurer at least monthly. Upon receipt of each such remittance the state treasurer shall deposit the entire amount thereof in the state treasury. Of each such deposit, 56% shall be credited to the family and children trust fund and 44% shall be credited to the state general fund. All expenditures from the family and children trust fund shall be made in accordance with K.S.A. 75-5328 and amendments thereto.

Sec. 2. K.S.A. 1983 Supp. 28-171 is hereby amended to read as follows: 28-171. The judge hearing any probate proceeding or any proceeding pursuant to article 29 or 30 of chapter 59 of the Kansas Statutes Annotated shall charge the following fees:

Filing all instruments, making all orders, hearing all evidence and making all orders and decrees thereon, and all other work required to be done in a determination of descent proceeding, termination of life estate or joint tenancy proceedings.....	\$25
Filing all instruments, making all orders, hearing evidence and making any order or rendering any judgment thereon; appointment of personal representative, refusal to grant letters or appointment of trustee.....	15

Estates appraised less than \$25,000.....	50
Estates appraised \$25,000 or more and less than \$60,000.....	75
Estates appraised \$60,000 or more and less than \$100,000.....	100
Estates appraised \$100,000 or more.....	125
Filing petition, making all orders, hearing same and decree thereon, filing all papers and issuing certified copy of adoption decree, and all other work in connection with an adoption.....	25
Filing petition with certified copy of any probate proceedings or documents of record, and all work in connection therewith from probate court of another county or state.....	5
Taking application, issuing marriage license and recording return thereof, and all other work, to be paid when license is issued.....	7 17
The filing of final settlements of guardians, conservators or trustees and all other instruments, such as making all orders, examining or hearing same and making and entering order approving or disapproving same, filing receipts and order of discharge; filing all instruments, making all orders, hearing evidence and making orders thereon, and all other work required for the appointment of a guardian of person or conservator of estate, or both.....	35
Filing all papers and services in connection with obtaining treatment for a mentally ill person.....	15
Authentication of any proceedings.....	2
Filing any other instrument not herein provided or making any order or rendering judgment thereon, each.....	2

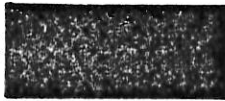

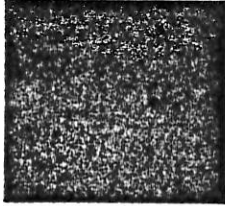
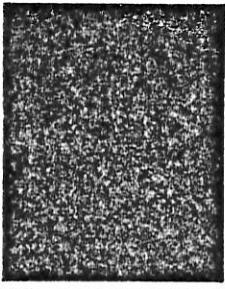
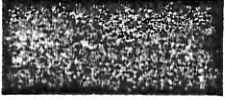
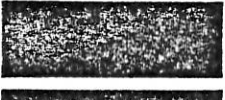
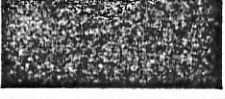

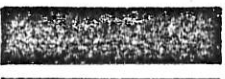







The above costs include the recording of any instrument, order or judgments required by law to be recorded. Filing includes entering in appearance docket and indexing. The judge may require any other papers to be recorded at no additional cost. For any other service required by law but not enumerated in this section, the same fees shall be charged as are prescribed for the clerk of the district court; otherwise, a reasonable charge shall be fixed by the clerk of the court. The clerk of the court shall remit to the state treasurer at least monthly all fees prescribed by this section. The state treasurer shall deposit the remittance in the state treasury and credit ~~the entire amount~~ 33% of the amount received from the clerk of the court for taking application, issuing marriage license and recording return thereof to the family and children's trust fund and 67% to the state general fund. All other fees deposited in the state treasury shall be credited to the state general fund.

Sec. 3. K.S.A. 28-108, K.S.A. 1983 Supp. 23-110 and 28-171 are hereby repealed.

Sec. 4. This act shall take effect and be in force from and after its publication in the statute book.

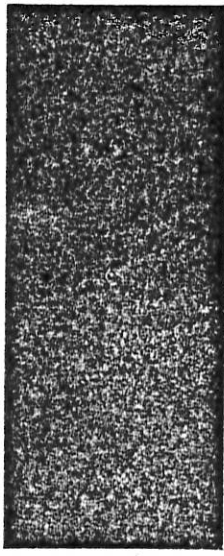
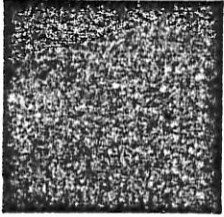



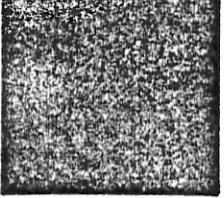
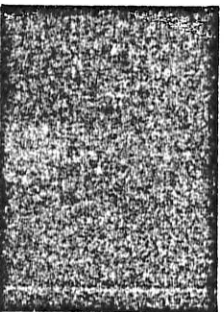
KANSAS DEPARTMENT OF HEALTH AND ENVIRONMENT FY 1985 BUDGET

WHERE IT IS SPENT

General Management		\$ 2,928,905 — 8.0%
Research and Planning		\$ 1,631,005 — 4.0%
Aid-to-Counties		\$ 5,494,998 — 15.0%
Other Assistance		\$ 9,049,308 — 24.0%
Facilities and Service Regulation		\$ 2,987,872 — 8.0%
Community Health Services		\$ 2,110,696 — 6.0%
Personal Health Services		\$ 3,386,092 — 9.0%
Waste Management		\$ 986,237 — 3.0%
Surface Water Pollution Control		\$ 2,017,296 — 5.0%
Air Pollution Control		\$ 889,246 — 2.0%
Ground Water Pollution Control		\$ 1,640,315 — 4.0%
Radiation Control		\$ 511,541 — 1.0%
Public Drinking Water		\$ 953,633 — 3.0%
Registration & Records		\$ 721,975 — 2.0%
Laboratory Services		\$ 2,048,702 — 5.0%
Bond Funds		\$ 300,000 — 1.0%

TOTAL — — — — — \$37,657,821 — 100.0%

HOW IT IS SPENT

Salaries and Wages		\$15,376,871 — 41.0%
Contractual Services		\$ 6,106,431 — 16.0%
Commodities		\$ 957,346 — 2.0%
Capital Outlay (Equipment)		\$ 372,867 — 1.0%
Debt Service (Bonds)		\$ 300,000 — 1.0%
Federal and State Aid to Local Units		\$ 6,044,306 — 16.0%
Other Assistance, Grants and Benefits		\$ 8,500,000 — 23.0%

TOTAL — — — — — \$37,657,821 — 100.0%

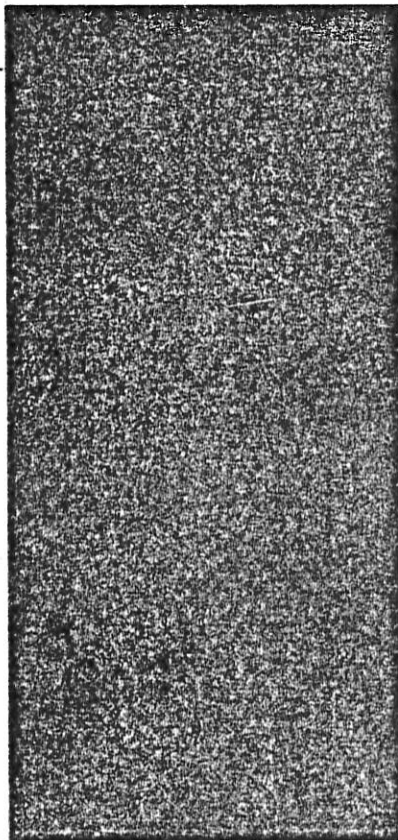



Full Time Positions — — — — — 596.2

III

KANSAS DEPARTMENT OF HEALTH AND ENVIRONMENT
FY 1985 BUDGET

HOW IT IS FUNDED

State General Fund _____  _____ \$14,862,802 _____ 39.5%

Federal Funds _____  _____ \$21,729,729 _____ 57.7 %
Fee Funds _____  _____ \$ 755,290 _____ 02.0%
Enterprise Funds _____  _____ \$ 300,000 _____ 00.8%
Other Funds _____  _____ \$ 10,000 _____ 00.027%
TOTAL _____ \$37,657,821 _____ 100.0%

SUMMARY
GOVERNOR'S BUDGET RECOMMENDATIONS TO 1984 LEGISLATURE
DEPARTMENT OF HEALTH AND ENVIRONMENT

	FY 1984 <u>Governor's Rec.</u>	FY 1985 <u>Governor's Rec.</u>	<u>Difference</u> (Amount)(Percent)	
Expenditures By Major Program				
General Management	\$ 2,562,410	\$ 2,928,905	\$ 366,495	14.3
Research and Planning	1,478,063	1,631,005	152,942	10.4
Health	8,542,310	9,206,635	664,325	7.8
Environment	5,631,789	6,998,268	1,366,479	24.3
Laboratory Services	1,898,671	2,048,702	150,031	7.9
Aid to Counties	5,674,509	5,494,998	(179,511)	(3.3)
Other Assistance	8,705,830	9,049,308	343,478	4.0
Bond Funds	300,000	300,000	-	-
TOTAL EXPENDITURES	\$34,793,582	\$37,657,821	\$2,864,239	8.2
Expenditures By Object				
Salaries and Wages	\$13,588,193	\$15,376,871	\$1,788,678	13.2
Contractual Services	5,288,504	6,106,431	817,927	15.5
Commodities	856,533	957,346	100,813	11.8
Capital Outlay	380,013	372,867	(7,146)	(1.8)
Debt Service	300,000	300,000	-	-
Subtotal: State Operations	20,413,243	23,113,515	2,700,272	
Aid to Local Units	6,242,230	6,044,306	(197,924)	(3.2)
Other Assistance	8,138,109	8,500,000	361,891	4.4
TOTAL EXPENDITURES	\$34,793,582	\$37,657,821	\$2,864,239	8.2
Expenditures By Fund				
State General Fund				
State Operations	\$11,949,697	\$13,576,235	\$1,626,538	13.6
Aid to Local Units	1,015,300	1,286,567	271,267	26.7
Other Assistance	-	-	-	-
Capital Improvements	-	-	-	-
Subtotal: State General Fund	12,964,997	14,862,802	1,897,805	14.6
Other Funds				
State Operations	8,463,546	9,537,280	1,073,734	12.7
Aid to Local Units	5,226,930	4,757,739	(469,191)	(9.0)
Other Assistance	8,138,109	8,500,000	361,891	4.4
Capital Improvements	-	-	-	-
Subtotal: Other Funds	21,828,585	22,795,019	966,434	4.4
TOTAL EXPENDITURES	\$34,793,582	\$37,657,821	\$2,864,239	8.2
Full Time Positions	573.2	596.2	23.0	4.0

DEPARTMENT OF HEALTH AND ENVIRONMENT
SUMMARY BY BUDGET PROGRAM

General Management

	<u>FY 1984</u> <u>Governor's Rec.</u>	<u>FY 1985</u> <u>Governor's Rec.</u>	<u>Difference</u> <u>(Amount)(Percent)</u>	
Salaries and Wages	\$ 1,249,916	\$ 1,434,533	\$ 184,617	14.8
Other Operating Expenses	1,312,494	1,494,372	181,878	13.9
Total	\$ 2,562,410	\$ 2,928,905	\$ 366,495	14.3
State General Fund	2,397,886	2,821,206	423,320	17.7
Other Funds	164,524	107,699	(56,825)	34.5
Total	\$ 2,562,410	\$ 2,928,905	\$ 366,495	14.3
FTE Positions	54.5	55.5	1	1.8

-Governor's budget provides two additional clerical positions (Secretary II and Clerk III) while deleting a deputy director position for a net increase of one position.

Research and Planning

Salaries and Wages	\$ 952,352	\$ 1,089,851	\$ 137,499	14.4
Other Operating Expenses	525,711	541,154	15,443	2.9
Total	\$ 1,478,063	\$ 1,631,005	\$ 152,942	10.4
State General Fund	1,003,321	1,140,805	137,484	13.7
Other Funds	474,742	490,200	15,458	3.3
Total	\$ 1,478,063	\$ 1,631,005	\$ 152,942	10.4
FTE Positions	46.0	49.0	3	6.5

-Governor's budget adds a Research Analyst II position to provide for the development of an integrated data base system.

-The Governor's budget shifts two positions from other programs to support environmental planning activities.

DEPARTMENT OF HEALTH AND ENVIRONMENT
SUMMARY BY BUDGET PROGRAM

Facilities and Service Regulations

	<u>FY 1984</u> <u>Governor's Rec.</u>	<u>FY 1985</u> <u>Governor's Rec.</u>	<u>Difference</u> <u>(Amount)(Percent)</u>	
Salaries and Wages	\$ 2,236,361	\$ 2,377,879	\$ 141,518	6.3
Other Operating Expenses	583,669	609,993	26,324	4.5
Total	\$ 2,820,030	\$ 2,987,872	\$ 167,842	6.0
State General Fund	1,379,021	1,540,241	161,220	11.7
Other Funds	1,441,009	1,447,631	6,622	.5
Total	\$ 2,820,030	\$ 2,987,872	\$ 167,842	6.0
FTE Positions	93.5	92.5	(1)	(1.1)

-Governor's budget continues program at current service levels in FY 1985.

-Revisions in the FY 1984 budget reflect the replacement of state funds with \$6,340 in federal Title XIX funds.

Community Health Services

Salaries and Wages	\$ 1,440,024	\$ 1,573,224	\$ 133,200	9.3
Other Operating Expenses	526,431	537,472	11,041	2.1
Total	\$ 1,966,455	\$ 2,110,696	\$ 144,241	7.3
State General Fund	1,308,773	1,319,817	11,044	.8
Other Funds	657,682	790,879	133,197	20.3
Total	\$ 1,966,455	\$ 2,110,696	\$ 144,241	7.3
FTE Positions	56.7	56.7	0	-

-Governor's budget basically continues program at current levels with modest enhancements to the environmental health toxicology subprogram to support field investigations.

-Revised FY 1984 budget supplants \$6,200 in state funds with federal funds.

DEPARTMENT OF HEALTH AND ENVIRONMENT

SUMMARY BY BUDGET PROGRAM

Personal Health Services

	<u>FY 1984</u> <u>Governor's Rec.</u>	<u>FY 1985</u> <u>Governor's Rec.</u>	<u>Difference</u> <u>(Amount)(Percent)</u>	
Salaries and Wages	\$ 919,768	\$ 1,150,318	\$ 230,550	25.1
Other Operating Expenses	2,167,192	2,235,774	68,582	3.2
Total	\$ 3,086,960	\$ 3,386,092	\$ 299,132	9.7
State General Fund	1,131,286	1,216,555	85,269	7.5
Other Funds	1,955,674	2,169,537	213,863	10.9
Total	\$ 3,086,960	\$ 3,386,092	\$ 299,132	9.7
FTE Positions	37.5	43.5	6.0	16.0

-Governor's budget provides three positions (Public Health Nurse, Research Analyst and Clerk) to conduct a federally financed genetic disease program.

-Governor's budget adds a Coordinator Position to support recommendations of Governor's Task Force on Preschool Handicapped.

-Governor's budget adds two positions (Nutritionist and Clerk Typist) to support expansion of WIC program.

WASTE MANAGEMENT

Salaries and Wages	\$ 687,805	\$ 858,634	\$ 170,829	24.8
Other Operating Expenses	196,886	127,603	(69,283)	(35.2)
Total	\$ 884,691	\$ 986,237	\$ 101,546	11.5
State General Fund	408,190	591,187	182,997	44.8
Other Funds	476,501	395,050	(81,451)	(17.1)
Total	\$ 884,691	\$ 986,237	\$ 101,546	11.5
FTE Positions	24.6	27.6	3.0	12.2

-Recommendations by the Governor provide for the environmental engineer and two environmental technician positions as well as the engineering consultant services estimated at \$50,000 to expand hazardous waste investigations.

DEPARTMENT OF HEALTH AND ENVIRONMENT

SUMMARY BY BUDGET PROGRAM

SURFACE WATER POLLUTION CONTROL

	<u>FY 1984</u> <u>Governor's Rec.</u>	<u>FY 1985</u> <u>Governor's Rec.</u>	<u>Difference</u> <u>(Amount)(Percent)</u>	
Salaries and Wages	\$ 1,524,728	\$ 1,712,889	\$ 188,161	12.3
Other Operating Expenses	192,650	304,407	111,757	58.0
Total	\$ 1,717,378	\$ 2,017,296	\$ 299,918	17.5
State General Fund	407,660	385,472	(22,188)	5.4
Other Funds	1,309,718	1,631,824	322,106	24.6
Total	\$ 1,717,378	\$ 2,017,296	\$ 299,918	17.5
FTE Positions	61.7	64.7	3.0	4.9

-Governor's budget provides for the addition of two Environmental Engineers and two Environmental Technicians to administer the EPA construction grants program.

AIR POLLUTION CONTROL

Salaries and Wages	\$ 716,404	\$ 786,162	\$ 69,758	9.7
Other Operating Expenses	95,145	103,084	7,939	8.3
Total	\$ 811,549	\$ 889,246	\$ 77,697	9.6
State General Fund	286,724	350,210	63,486	22.1
Other Funds	524,825	539,036	14,211	2.7
Total	\$ 811,549	\$ 889,246	\$ 77,697	9.6
FTE Positions	28.5	28.5	-	-

-Governor's budget concurs with the agency request and provides for continuing current service levels.

-For FY 1984 the Governor recommends that \$100,000 in federal air pollution control funds be used to replace State General Fund financing.

DEPARTMENT OF HEALTH AND ENVIRONMENT

SUMMARY BY BUDGET PROGRAM

GROUNDWATER POLLUTION CONTROL

	<u>FY 1984</u> <u>Governor's Rec.</u>	<u>FY 1985</u> <u>Governor's Rec.</u>	<u>Difference</u> <u>(Amount)(Percent)</u>	
Salaries and Wages	\$ 875,552	\$ 991,610	\$ 116,058	13.3
Other Operating Expenses	153,706	648,705	494,999	322.0
Total	\$ 1,029,258	\$ 1,640,315	\$ 611,057	59.4
State General Fund	646,318	812,188	165,870	25.7
Other Funds	382,940	828,127	445,187	116.3
Total	\$ 1,029,258	\$ 1,640,315	\$ 611,057	59.4
FTE Positions	32.0	34.0	2.0	6.3

-Governor's budget recommendation provides for two new positions (Geologist and Clerk) as well as the transfer of \$500,000 from the State General Fund to support the investigation of hazardous waste sites that threaten groundwater sources.

-For FY 1984, the Governor's budget supplants \$86,900 in state funds with federal EPA funds.

RADIATION CONTROL

Salaries and Wages	\$ 422,570	\$ 429,235	\$ 6,665	1.6
Other Operating Expenses	45,348	82,306	36,958	81.5
Total	\$ 467,918	\$ 511,541	\$ 43,623	9.3
State General Fund	398,193	452,876	54,683	13.7
Other Funds	69,725	58,665	(11,060)	(15.9)
Total	\$ 467,918	\$ 511,541	\$ 43,623	9.3
FTE Positions	14.5	13.5	(1.0)	(6.9)

-Budget recommendations of the Governor continue current program levels with a slight reduction in staff involving the elimination of a public health physicist position.

-For FY 1984, the Governor's budget supplants \$21,000 in state funds with federal monies.

DEPARTMENT OF HEALTH AND ENVIRONMENT

SUMMARY BY BUDGET PROGRAM

PUBLIC DRINKING WATER

	<u>FY 1984</u> <u>Governor's Rec.</u>	<u>FY 1985</u> <u>Governor's Rec.</u>	<u>Difference</u> <u>(Amount)(Percent)</u>	
Salaries and Wages	\$ 613,785	\$ 822,979	\$ 209,194	34.1
Other Operating Expenses	107,210	130,654	23,444	21.9
Total	\$ 720,995	\$ 953,633	\$ 232,638	32.3
State General Fund	397,024	409,481	12,457	3.1
Other Funds	\$ 323,971	\$ 544,152	\$ 220,181	68.0
Total	\$ 720,995	\$ 953,633	\$ 232,638	32.3
FTE Positions	20.7	26.7	6.0	2.9

-Governor's recommendations expand the capacity of KDHE to evaluate and monitor the quality of public water supply systems by adding six Environmental Engineer positions. Provision is also made for training local wastewater treatment personnel through a contract with the State Department of Education.

DEPARTMENT OF HEALTH AND ENVIRONMENT
SUMMARY BY BUDGET PROGRAM

Registration and Records

	<u>FY 1984</u> <u>Governor's Rec.</u>	<u>FY 1985</u> <u>Governor's Rec.</u>	<u>Difference</u> <u>(Amount)(Percent)</u>	
Salaries and Wages	\$ 574,463	\$ 618,961	\$ 44,498	7.8
Other Operating Expenses	94,402	103,014	8,612	9.1
Total	\$ 668,865	\$ 721,975	\$ 53,110	7.9
State General Fund	568,602	605,590	36,988	6.5
Other Funds	100,263	116,385	16,122	16.1
Total	\$ 668,865	\$ 721,975	\$ 53,110	7.9
FTE Positions	38	38	0	-

-Governor's budget continues program at current service levels.

Laboratory Services

Salaries and Wages	\$ 1,374,465	\$ 1,530,596	\$ 156,131	11.4
Other Operating Expenses	524,206	518,106	(6,100)	(1.2)
Total	\$ 1,898,671	\$ 2,048,702	\$ 150,031	7.9
State General Fund	1,616,699	1,930,607	313,908	19.4
Other Funds	281,972	118,095	(163,877)	(58.1)
Total	\$ 1,898,671	\$ 2,048,702	\$ 150,031	7.9
FTE Positions	65	66	1	1.5

-Budget recommendations of the Governor provide for the addition of a Public Health Laboratory Technician to support environmental initiatives.

-Governor's budget provides for significant new equipment purchases, including a gas chromatograph, to detect and measure organic pollutants and toxic substances.

DEPARTMENT OF HEALTH AND ENVIRONMENT

SUMMARY BY BUDGET PROGRAM

AID TO COUNTIES

	<u>FY 1984</u> <u>Governor's Rec.</u>	<u>FY 1985</u> <u>Governor's Rec.</u>	<u>Difference</u> <u>(Amount)(Percent)</u>	
State General Fund	\$ 816,630	\$ 1,119,567	\$ 302,937	37.1
Other Funds	4,857,879	4,375,431	(482,448)	(9.9)
Total-Aid to Local Units	\$ 5,674,509	\$ 5,494,998	\$ (179,511)	(3.2)

-Governors' budget provides additional state funds to initiate a "phase-in" approach to full formula funding of local health departments as authorized by 1982 S.B. 758.

OTHER ASSISTANCE

Aid to Local Units	\$ 567,721	\$ 549,308	\$ (18,413)	(3.4)
Other Assistance	8,138,109	8,500,000	361,891	4.5
Total	\$ 8,705,830	\$ 9,049,308	\$ 343,478	4.0
State General Fund	198,670	167,000	(31,670)	(15.8)
Other Funds	8,507,160	8,882,308	375,148	4.4
Total	\$ 8,705,830	\$ 9,049,308	\$ 343,478	4.0

-Governor's budget continues state support and provides for expansion of the federal WIC program in terms of both geographic coverage and clients served.

BOND FUNDS

Debt Service	\$ 300,000	\$ 300,000	-	-
Other Funds	\$ 300,000	\$ 300,000	-	-

These expenditures represent principal and interest payments on sewage treatment construction grant revenue bonds authorized by K.S.A. 12-3710 et seq. scheduled to mature in 1996. Revenues are derived from interest and sewer service charges from the cities of Leavenworth, Waverly, Kansas City, Olathe and Bucklin, plus the Sherwood Improvement District near Topeka.



REGION VII

HHS

U.S. DEPARTMENT OF HEALTH & HUMAN SERVICES
RECEIVED

JAN 18 1984

January 12, 1984

**SECRETARY OF
DEPT. OF HEALTH & ENVIRONMENT**

FOR IMMEDIATE RELEASE
Thursday, January 12, 1984

Janice L. Hardenburger - 816-374-2827

Health and Human Services Secretary Margaret M. Heckler on January 11, 1984 announced that 161 communities representing 40 states have earned national recognition for efforts to improve the health of their citizens in 1983. Thirty-five of them received special acknowledgement for excellence and one-hundred twenty-six of these communities received special recognition certificates.

"Pioneering local efforts to improve the nation's health and the quality of life are essential if we are to attain our national goals." Secretary Heckler said. "Since meaningful change in our society is ultimately dependent on community commitment, I am honored to acknowledge these most outstanding community health promotion programs."

The 1983 awards are the first in the Secretary's Annual Community Health Promotion Awards.

One of the 35 communities receiving special acknowledgement for excellence is in Topeka, Kansas (PLUS program of the Kansas Department of Health and Environment) and the 13 communities receiving Special Recognition Certificates in Region VII (Iowa, Kansas, Missouri and Nebraska) are:

- Kansas - Adolescent Family Life Services - Lyon County Health Department, Emporia
- "Here's Looking at You" (Smoking and Alcohol Risk Reduction Program), Butler-Greenwood County Health Department, El Dorado
- Employee Assistance Program - Wellness Focus Alcohol Drug Abuse Section, Department of Social Rehabilitation Services
- VOTE Program (Smoking Avoidance), Kansas Department of Health and Environment
- Missouri - St. Louis Senior Citizen's Screening Program, St. Louis County Department of Community Health and Medical Care
- Health Education Project, Independence City Health Department, Independence

Iowa -

The Wellness Program at the Des Moines County American Red Cross, Burlington

The Health Awareness Program at the Linn County Health Department, Cedar Rapids

Hospital-based Approach to Community Health Education and Disease Prevention, St. Joseph's Mercy Hospital, Centerville

Wellness Program - Johnson County Health Department, Iowa City

Wellness Check - Mercy Hospital, Council Bluffs

Nebraska -

Community Health Coalition - Scotts Bluff County, Scotts-bluff

Omaha Wellness Council, Omaha

Each program targeted a special health problem of the community. Some problems targeted include: alcohol/drug abuse, smoking, lack of exercise, obesity, maternal and child health, teen pregnancy, accident prevention or injury prevention, home safety, use of auto safety restraints, hypertension, heart disease and diabetes. Special populations to benefit from health programs include the elderly, ethnic minorities and economically disadvantaged persons.

Nominations for the Secretary's Community Health Promotion Awards resulted from reviews conducted by 40 state health departments. Those nominations were then reviewed by representatives of the Department of Health and Human Services, and have also been reviewed by an independent panel comprised of health leaders from the American Hospital Association; American Medical Association; Association for Fitness in Business; Coalition of Hispanic Mental Health and Human Services Organizations; National Center for Health Education; National Coalition of Health Education Organizations; National Health Council; and National Medical Association.

If you have any questions, or would like further information regarding these awards, please feel free to contact Y.B. Rhee, Regional Health Administrator, 816-374-3291.