

Approved 1-23-84  
Date

MINUTES OF THE House COMMITTEE ON WAYS AND MEANS

The meeting was called to order by Chairman Bill Buntен at  
Chairperson

1:30 ~~am~~/p.m. on Monday, January 16, 1984 in room 514-S of the Capitol.

All members were present except: Representative David Louis

Committee staff present: Ray Hauck, Legislative Research  
Gloria Timmer, Legislative Research  
Lyn Goering, Legislative Research  
Chris Stanfield, Legislative Research  
Jim Wilson, Office of the Revisor  
Dave Hanzlick, Administrative Assistant  
Nadine Young, Committee Secretary

Conferees appearing before the committee:  
Dr. Robert Harder, Executive Secretary, SRS  
Charles Stevenson, SRS  
Aileen Whitfill, SRS

Dr. Robert Harder, Executive Secretary of Social & Rehabilitation Services, reviewed the SRS Annual Report for 1983.

Attention was called to ADC Child Support Collection, noting that the 1983 goal was \$6,800,00, but that actual collections amounted to \$7,493,712. He indicated that there would be more emphasis during 1985 to increase the ADC collections.

He stated the areas of Adult Services are important from the standpoint of making sure that these people are afforded as many opportunities as possible. He also highlighted the area of "Homemaker's Services". This is a very important program from the standpoint of enabling as many disabled people as possible to remain independent in their own homes. Moving on, Dr. Harder called our attention to one of the major goals for FY 1985 is to achieve a statewide quality control dollar accuracy rate of 97% or more.

Our attention was called to Page 45 of the Report which shows a breakdown of the total expenditures for FY 1983. Also please note Page 47 which is a graph showing Average Number of Persons on General Assistance, Aid to Dependent Children, Food Stamps and Unemployment from 1971 through 1983.

It was pointed out that on Page 55 of the Report, the total amount of savings on Social Services and Grants is obviously a typographical error. It appears the total was run twice. This will be corrected by office of SRS.

Overall budget figures were reviewed for both 1984 and 1985 to familiarize the Committee with this area so that when a House Bill comes up for review, we will not be caught by surprise.

Question arose regarding a supplement to the budget. Dr. Harder stated that at least at this point, he does not have a request for a Supplemental. In fact, there is approximately \$496,000 that is being returned to the State Fund.

A chart was displayed which shows the recipients of General Assistance for the Years 1980 through 1984 YTD (Attachment I). This has been broken down into two groups; namely Transitional General Assistance (group of people who have some job possibility) and General Assistance-Unrestricted (group of people over age 51, mentally ill, etc.). He stated there is a downward trend for this group, pointing out that from July 1 to January 1, approximately 1,000 persons were dropped from Total General Assistance. Other charts were displayed showing expenditures for FY 1981 through 1984 in the areas of Inpatient Hospital, Outpatient Hospital and Physicians services (Attachments II, III, and IV).

Dr. Harder stated that demands on the General Fund dollar have been lessened considerably. This has been accomplished in a variety of ways; namely a cut back on eligibility, and a real clamp down on money that the State pays to medical providers, and continuing to restrict the services available.

CONTINUATION SHEET

MINUTES OF THE House COMMITTEE ON Ways and Means,  
room 514-S, Statehouse, at 1:30 ~~xxx~~/p.m. on Monday, January 16, 1984

Being no further questions, Dr. Harder stated this was an overall view of the budget for FY 1985.

Chairman Bunten mentioned that if any Committee members are planning to visit any Fee agencies, that this is the time to make any trips.

Chairman Bunten stated that we will take up the prison supplements first thing at tomorrow's meeting, then move on to the other items on the agenda. If unable to get to the other items tomorrow, we will discuss after Dr. Waxman's discussion on Wednesday.

Chairman Bunten called for approval of Minutes of Wednesday, January 11, 1984. Representative Miller moved that motion be made to amend the minutes as follows:

Remove the names of Senator Paul Hess and Senator Tom Rehorn from list of conferees appearing before the Committee.

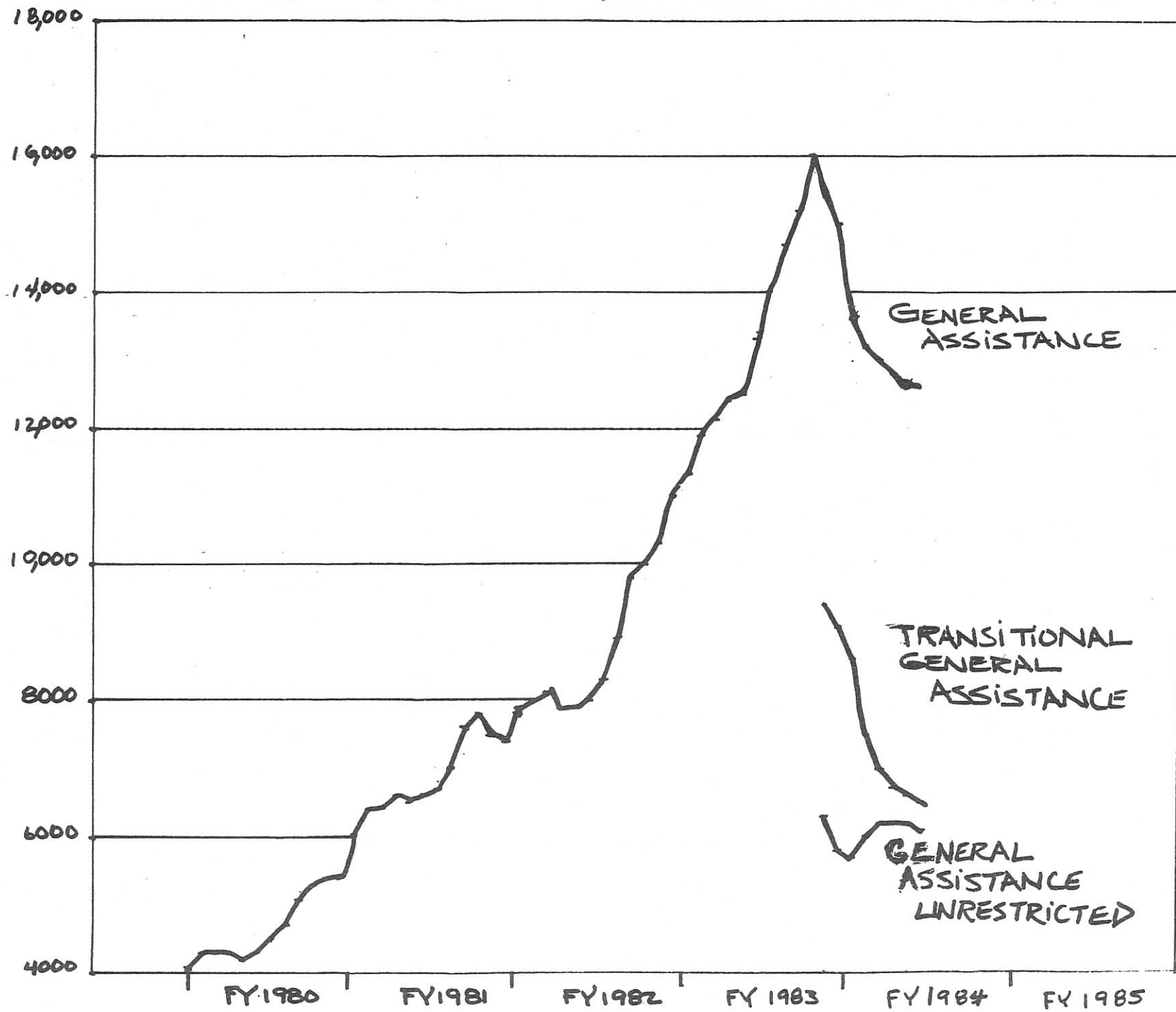
It was pointed out that Dr. Mike Harter's name should be spelled "Harder". It was also pointed out that the wording in the last paragraph should read "Committee of the Whole".

Representative Miller moved that Minutes be approved as amended. Seconded by Representative Luzzati. Motion carried.

Meeting adjourned at 3:45 p.m.

NAME	ADDRESS	REPRESENTING
1. Mike Ardis	Junction City	
2. Cyler Whitfill	SRS - Topeka	SRS
3. Chuck Stevens	" "	"
4. Dick Koerth	Topeka	Budget
5. Paul Johnson	"	PACK
6. Beverly Gravel	Wichita	Self
7. Jim McBride	Topeka	un. Fed. Way
8. John Kelly	Topeka	DIR
9. Sharon Leatherman	Topeka	RHCA
10. Smyth Plattman	Wanfield	Representative - 78th Dist.
11. William C. Eschley	Topeka	AFSCME
12. Paul M. Hertz	Topeka	Assoc. of C.M.I.C.s of Ks.
13. Al Dwyer	" "	House Majority Leader
14. Mal Cather	" "	Intern Tony Hensley
15. Ruth Wilkrie	"	Girl Scout AALP
16. Sandra Miller		SRS
17.		
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# RECIPIENTS OF GENERAL ASSISTANCE FY 1980-1984 YEAR TO DATE



Department of Social and Rehabilitation Services  
Research and Statistics

M E M O R A N D U M

FROM: Bob Clawson *BC*

DATE: January 11, 1984

TO: Dr. Harder  
John Schneider  
J. Charles Stevenson  
Aileen Whitfill

SUBJECT: Increases and Decreases  
in General Fund  
Expenditures (Revised)

This is a revision to my November 16, 1983 memo regarding your request for information on general fund expenditures, and percents of change. Please see the table below for year by year changes since 1981.

Medical general fund expenditures for FY 1985 are proposed at -3.74% from FY 1984. The 1984 figures include supplementals. The cash programs are projected for FY 1985 at -1.04% for ADC and -25.20% for GA. Since FY 1981, general fund expenditures for Medical have increased by +10.02% and the cash programs (ADC, GA) have increased by 6.5% and 1.2% respectively. That is, medical has realized an average increase of 2.51% each year while ADC and GA have realized average increases of 1.62% and .29% each year.

General Fund Expenditures

<u>Fiscal Year</u>	<u>Medical</u>	<u>ADC</u>	<u>GA</u>
1985 <u>1/</u>	\$ 113,923,739	\$ 42,529,018	\$ 11,352,960
Change since prior year	-3.74%	-1.04%	-25.20%
Change since FY 1981	+10.02%	+6.47%	+1.17%
Ave. annual increase, 1981-1985	+2.51%	+1.62%	+0.29%
1984 <u>2/</u>	\$ 118,351,863	\$ 42,976,302	\$ 15,178,672
Change since prior year	- .39%	+2.38%	-29.55%
1983	\$ 118,812,448	\$ 41,975,986	\$ 21,544,048
Change since prior year	+7.11%	+9.30%	+41.81%
1982	\$ 110,927,205	\$ 38,373,412	\$ 15,192,503
Change since prior year	+7.13%	-3.93%	+35.39%
1981	\$ 103,543,590	\$ 39,945,157	\$ 11,221,416

1/ Governor's Proposed Budget FY85.

2/ Governor's Revised Budget FY84.

KANSAS DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

Inpatient Hospitals

<u>FY</u>	<u>Expenditures</u>	<u>Units of Service</u>	<u>Average Expenditures Per Service</u>
1981 - Total	\$59,579,386	308,116	--
Monthly Average	4,964,949	25,676	\$193.37
1982 - Total	\$66,578,001	278,140	--
Monthly Average	5,548,166	23,178	\$239.37
1983 - Total	\$74,703,870	259,476	--
Monthly Average	6,225,322	21,623	\$287.90
1984 - Total	\$35,442,145	124,734	--
Year To Date Average	5,907,024	20,789	\$284.14
		July	\$317.39
		December	\$260.19

OFFICE OF THE SECRETARY

January 12, 1984



KANSAS DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

Outpatient Hospitals

<u>FY</u>	<u>Expenditures</u>	<u>Units of Service</u>	<u>Average Expenditures Per Service</u>
1981 - Total	\$7,401,485	304,566	--
Monthly Average	616,790	25,381	\$24.30
1982 - Total	\$8,813,654	295,648	--
Monthly Average	734,471	24,637	\$29.81
1983 - Total	\$11,449,790	320,996	--
Monthly Average	954,149	26,750	\$35.67
1984 - Total	\$6,243,920	162,220	--
Year To Date Average	1,040,653	27,037	\$38.49

OFFICE OF THE SECRETARY

January 12, 1984

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KANSAS DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

Physician Services

<u>FY</u>	<u>Expenditures</u>	<u>Units of Service</u>	<u>Average Expenditures Per Service</u>
1981 - Total	\$19,677,018	1,931,514	--
Monthly Average	1,639,752	160,960	\$10.19
1982 - Total	\$19,292,269	1,828,333	--
Monthly Average	1,607,689	152,361	\$10.55
1983 - Total	\$22,121,995	1,967,547	--
Monthly Average	1,843,499	163,962	\$11.24
1984 - Total	\$11,551,476	999,442	--
Year To Date Average	1,925,246	166,570	\$11.56

OFFICE OF THE SECRETARY

January 12, 1984

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