

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANSThe meeting was called to order by _____ Senator Paul Hess _____ at
Chairperson11:00 a.m./p.m./ on _____ March 18, 1983 _____, 19__ in room 123-S of the Capitol.All members were present except:
Senator Harder

Committee staff present:

Research Department: Marlin Rein, Sherry Brown, Mary Galligan, Chris Stanfield,
Bill Gillmore, Ray Hauke, Ed Ahrens

Revisor's Office: Norman Furse

Committee Office: Mark Skinner, Doris Fager

Conferees appearing before the committee:

SB 135 - Appropriations FY 1984, SRS Institutions

Senator Bogina distributed the recommendations from the Joint Committee on State Building Construction concerning SRS institutions. (See Attachment A). He reviewed the recommendations, and committee members were given opportunity to question him.

Motion was made by Senator Bogina and seconded by Senator Talkington to amend SB 135 by adding the above recommendations to the subcommittee report. The motion carried by voice vote.

At this point, Senator Bogina noted that there had been some issues discussed at the March 17, 1983, 11:00 a.m. meeting which had not been resolved. These issues are: (1) Not deleting the alcohol and drug abuse treatment beds at Osawatomie State Hospital and Larned State Hospital. (2) The recommendation of \$900,000 additional funds to the Mental Health and Retardation budget. He recommended that these items be retained in the bill at the present time. He said an adjustment could be made at the time of conference committee meetings if the state balances are critical.

There was a lengthy discussion concerning the above issues. The question arose about changing the distribution of the "drink tax" to take care of the additional funds recommended. Senator Steineger noted that the theory of the tax as originally passed was to keep the funds on the local level. He reminded the committee that some areas are using the money for community based programs; for example, Wyandotte County is using the funds for the alcohol treatment program in that county. Senator Gaines said he would take the money originally allocated to parks for this purpose.

Motion was made by Senator Talkington and seconded by Senator Doyen to introduce a bill providing that "drink tax" be collected at the retail level instead of at the club level. The motion carried by voice vote. Senator Hess appointed the following subcommittee to draft the bill: Senators Hess, Bogina and Gaines.

Motion was made by Senator Bogina to adopt the subcommittee reports for SB 135. The motion was seconded by Senator Steineger.

/A substitute Motion was made by Senator Gaines and seconded by Senator Hein to delete the \$900,000 for Mental Health and Mental Retardation from the subcommittee report, with the stipulation that it be reinserted if there is a forthcoming Governor's budget amendment, the "drink tax" bill passes, or if the money is available at the end of the session. The motion carried by voice vote.

SB 135 - Continued

Motion was made by Senator Bogina and seconded by Senator Doyen to report SB 135 as amended favorably for passage. The motion carried by roll call vote.

SB 153 - Supplemental Appropriations FY 1983

Motion was made by Senator Hein and seconded by Senator Bogina to delete Section 5 from SB 153. It was explained to the committee that this should have been considered first by the House of Representatives. The motion carried by voice vote.

Motion was made by Senator Bogina and seconded by Senator Doyen to report SB 153 as amended favorably for passage. The motion carried by roll call vote.

HB 2499 - Special Claims against the State

Senator Hess explained that the committee should reconsider HB 2499 because of the need to amend Section 6 so that funds would come from the State General Fund instead of the Attorney General's litigation costs account, according to a letter received from the Attorney General's office. (Attachment B)

Motion was made by Senator Talkington and seconded by Senator Hein to reconsider HB 2499. The motion carried by voice vote.

Motion was made by Senator Talkington and seconded by Senator Hein to insert the sum of \$17,250 in Section 6 as an appropriation from the State General Fund for payment of attorney fees and costs plus interest for the claim set out in that section. The motion carried by voice vote.

Motion was made by Senator Talkington and seconded by Senator Hein to report HB 2499 as further amended favorably for passage. The motion carried by roll call vote.

The meeting was adjourned by the Chairman.

Agency: Youth Center at Topeka

<u>Project</u>	<u>Amount Requested FY 1984</u>	<u>Governor's Rec. FY 1984</u>	<u>Committee Rec. FY 1984</u>
Construct New Heating Plant and Steam Distribution System	\$ 1,293,600 ^m	\$ 1,293,600	\$ 1,293,600
Construct Multipurpose Court for Kiowa and Comanche Cottages	27,800	27,800	27,800
TOTAL	<u>\$ 1,321,400</u>	<u>\$ 1,321,400</u>	<u>\$ 1,321,400</u>

Funding

State Institutions Building Fund	\$ 1,321,400	\$ 1,321,400	\$ 1,321,400
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m) Multiyear funding requested, \$1,734,000 total.

New Heating Plant and Steam
Distribution System

The agency requests multiyear appropriations of \$1,293,600 - FY 1984 and \$323,400 - FY 1985 for this project to replace the existing building and high pressure steam system with a new plant and low pressure system. The 1982 Legislature appropriated \$117,000 for planning this project but the appropriation was conditioned by a proviso stipulating that an analysis of the institution's heating and utilities needs must be conducted, including analysis of the feasibility of converting existing boilers and that a report of the analysis be submitted to the Joint Committee on State Building Construction.

The existing building which houses the boilers and related equipment was originally constructed of "state prison brick" in 1922 and in 1945 two wings were added to the structure. On January 28, 1981 this building was inspected by a structural engineer of the Division of Architectural Services. His report points out a number of deficiencies in the condition of the building including problems with the foundation, the floor, the underfloor tunnel, the supporting columns, the alignment of the walls, and the roof frame and membrane. The report states that the "tunnel structure is considered a hazard to personnel safety, both on the power plant floor and to those who perform maintenance work below." The report concludes that the building is "not judged in sufficiently good condition to justify repairs of any consequence" and recommends that temporary shoring be placed in certain areas "to forestall possible collapse."

The program description calls for a replacement building of approximately 2,900 gross square feet of floor area to include a limited amount of storage space, an office, a restroom and shower, a locker room, and a counter top with a sink for conducting water treatment tests. The estimated cost of \$396,000 for construction of the building equates to \$136.55 per square foot.

The agency proposes to replace the existing three boilers with two gas/oil fired low pressure boilers. The specifications for the new boilers would be such that either one could provide adequate steam for summer peak demand and approximately two-thirds of the winter demand. The agency currently operates two 15,000 pounds per

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h boilers which were installed in 1960 and 1964 and a 7,000 pounds per hour boiler which was installed in 1959 and retubed in 1964. This last boiler is used during summer months only and is not designed to convert from gas to oil. According to the agency, if these boilers were to be salvaged, the fire boxes and water drums would need to be reconditioned. The installation of the new boilers would be accompanied by installation of a new condensate feed system, chemical pumps, sump pumps, water softener, air handling system, and water, gas, and oil lines. The estimated cost of mechanical components of the project is \$468,000. No estimate is provided regarding the potential savings which might be realized in terms of energy consumption but the agency indicates that operation of the new boilers would allow eliminating 3.0 F.T.E. Power Plant Operator I positions. In addition, maintenance costs associated with reconditioning 12 existing pressure reducing stations would be eliminated.

In conjunction with the new boilers the agency proposes replacement of the steam distribution system with low pressure lines, extension of the system to complete the west campus loop, and replacement of eroded portions of the existing condensate return line as well as extension of the condensate system in conjunction with the new steam distribution lines. Of the existing 4,679 feet of two and four inch distribution lines, 3,418 feet were installed in 1927 and the rest in 1962-64. The existing 1,859 feet of six inch condensate return were installed in 1927 but 500 feet of line were replaced in 1975. The distribution and return systems portion of the project is estimated to cost \$488,000 and includes construction of a new utility tunnel from the new plant to the existing tunnel.

The program statement also calls for replacement of the transformers, switchgear, and electrical lines. The existing 2,400 and 600 volt transformers were installed in 1953, whereas the 5-switch, lever operated switchgear was acquired used from Emporia State University in 1960. Apparently the switchgear is so old that a specifications manual cannot be obtained for the purpose of repairs. The existing electrical lines are suspended above ground and the agency proposes to install new underground lines. The existing 62.5 KVA diesel generator for standby power would be retained but some costs would be associated with relocating the unit. The estimated cost of the electrical portion of the project is \$142,000.

The agency also proposes to replace the existing central domestic hot water system with individual steam heated units in the various cottages and other buildings which need hot water. The existing system consists of two 1,000 gallon copper lined tanks and 2,349 feet of 2 inch distribution lines. One tank was installed new in 1945 and the other was acquired used from Kansas Neurological Institute in 1964. Because of the age of the tanks, the heat bundles, when replaced, must be custom fabricated. The lines have been in use since 1927 and have been repaired or sections have been replaced on various occasions, becoming a recurring maintenance cost. The estimated cost of the hot water system portion of the project is \$33,000.

Currently, Comanche Cottage is heated by a small, low pressure gas fired boiler. Consequently, the gas service is uninterrupted and therefore the rate is higher than the rate charged for interruptable gas service to the power plant. By extending the steam distribution system and replacing the gas water heater with a steam heated unit, the gas service to Comanche Cottage could be eliminated and gas consumed to heat Comanche would be at the lower rate. In addition, completion of the west campus loop would allow steam to be distributed to most buildings from either direction which would make it possible to isolate distribution problems such as leaks and make repairs while continuing to provide steam to most of the campus. Furthermore, extension of the system in loop design would reduce the size of pipe needed for the new low pressure

system. The estimated total project cost of \$1,734,000 is based on \$1,540,000 for construction, \$103,750 for architectural fees, \$77,000 for contingencies (5.0 percent), and \$13,250 for other miscellaneous costs.

Committee Recommendation. The Committee concurs with the Governor's recommendation.

Construct Multipurpose Court for Kiowa
and Comanche Cottages

An amount of \$27,800 is requested for construction of an outdoor multipurpose playing court in the security yard which is shared by Kiowa and Comanche Cottages. The proposed court would be 44 feet by 98 feet and would be designed to accommodate volleyball, badminton, and tennis. The estimated cost equates to \$58 per square yard of four inch asphalt.

Committee Recommendation. Fund as requested, though the Committee suggests that the cost of a six inch asphalt court should be investigated.

Agency: Youth Center at Atchison

<u>Project</u>	<u>Amount Requested FY 1984</u>	<u>Governor's Rec. FY 1984</u>	<u>Committee Rec. FY 1984</u>
Enlarge and Resurface Parking Lot for Administration Building	\$ 27,500	\$ 27,500	\$ 20,000
Renovate Old Power Plant and Install New Hot Water System	43,500	43,500	35,000
Replace Two Ice Machines	3,600	3,600	3,600
Replace Furniture, Two Cottages	36,000	36,000	33,000
Outdoor Athletic Field and Track	64,800	21,000	45,000
Telephone System	80,000	80,000	75,000
TOTAL	\$ 255,400	\$ 211,600	\$ 211,600

Funding

State Institutions Building Fund	\$ 255,400	\$ 211,600	\$ 211,600
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Enlarge and Resurface Parking Lot for Administration Building

Because the old school building has been renovated for use as an administration building, the agency now requests \$27,500 for resurfacing and enlarging the parking lot. The request would provide for the addition of approximately 20 parking spaces, whereas the existing gravel lot provides for 8 spaces. The project would also involve construction of a new concrete approach, an adjoining sidewalk, and alterations to the drainage ditch as well as asphalt surfacing of the entire lot. The asphalt portion of the project is estimated to cost \$18.30 per square yard. There are 11 employees working in the Administration Building.

Committee Recommendation. The Committee recommends \$20,000 for this project.

Renovate Old Power Plant and Install New Hot Water System

An amount of \$43,500 is requested for this project which would involve razing the brick smokestack, repair of the roof after the smokestack is removed, pouring a new concrete floor, and installation of a new domestic hot water system. The renovation work, which is estimated to cost \$24,300, would allow the building to be used as a maintenance storage area. The new hot water system is estimated to cost \$19,200 and would replace a system that was originally installed in 1950.

Committee Recommendation. The Committee recommends \$35,000 for this project.

Replace Two Ice Machines

An amount of \$3,600 is requested for replacement of two ice machines which are located in the kitchen. The existing units are five years old and according to the agency are unreliable and result in recurring maintenance costs.

Committee Recommendation. Fund as requested.

Replace Furniture, Two Cottages

The FY 1984 request for \$36,000 represents the first of a four-phase furniture replacement program. The agency proposes to re-furnish two cottages per year and the FY 1984 request would provide for 40 beds and chairs, 6 sofas and 24 matching chairs, 10 vinyl side chairs, 6 end tables, 2 library tables, 4 floor lamps, 2 game tables, 2 billiard tables, 2 ping pong tables, 2 televisions with stands, 2 refrigerators, 2 cooking ranges, 2 washers, and 2 dryers.

Committee Recommendation. The Committee recommends \$33,000 for this project.

Outdoor Athletic Field and Track

The 1979 Legislature appropriated \$29,500 for construction of outdoor recreation facilities and the project was to include a quarter-mile track surrounding a baseball diamond as well as two paved areas to serve as multi-purpose courts (tennis-basketball-volleyball). The Fiscal Year 1980 Budget Analysis by the Legislative Research Department stated that "The Legislature may wish to question whether the recommended level of funding is adequate for a project involving approximately 40,000 square feet of paving." The bids were solicited in a manner that requested that the components be bid separately and because the level of funding was inadequate for the entire project, it was decided to contract for the two multi-purpose playing courts. The agency now requests that \$64,800 be appropriated for completion of the project which involves landscaping of an open area northwest of the new school building, paving of a 1/8 mile asphalt running track, laying out and grading of a softball diamond, construction of a backstop and chain link fences, and reseeding of the area.

Committee Recommendation. The Committee recommends \$45,000 to fund both the track and the softball diamond projects.

Telephone System

The FY 1984 request of \$80,000 is the estimated cost of a new telephone system. The present system is a manual 555 cord board located in the old Administration Building leased from Southwestern Bell. This type of system requires an operator to process any type call, including station to station calls resulting in delays to callers and a dangerous situation during evening hours, when the connections become fixed, that is, each outside line is connected to several telephones. The new system will utilize advanced solid state electronic techniques providing reliable and fast service, simplified maintenance and system modification. In previous years, the Legislature has funded projects similar in nature from the State Institutional Building Fund, i.e., a new telephone system at Osawatomie State Hospital was funded in FY 1982.

Committee Recommendation. The Committee recommends \$75,000 for purchase of a new telephone system.

Agency: Kansas Neurological Institute

<u>Project</u>	<u>Amount Requested FY 1984</u>	<u>Governor's Rec. FY 1984</u>	<u>Committee Rec. FY 1984</u>
Correct Storm Drainage in Central Open Area of Campus	\$ 157,300	\$ 157,300	\$ 157,300
Outdoor Play Equipment	—	—	14,000
TOTAL	<u>\$ 157,300</u>	<u>\$ 157,300</u>	<u>\$ 171,300</u>

Funding

State Institutions Building Fund	\$ 157,300	\$ 157,300	\$ 171,300
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Correct Storm Drainage Problem in Central
Open Area of Campus

Kansas Neurological Institute requests a total of \$157,300 to finance correction of storm drainage on the central area of the campus. The agency has experienced problems with flooding as a result of storm water drainage, which were analyzed during 1981 by Cook, Flatt, and Strobel Engineers, P.A. The preliminary study was financed with a \$5,000 appropriation made for this purpose by the 1980 Legislature.

The requested sum would finance only partial correction of the institution's storm drainage problems. The engineering study outlines four alternatives for correcting drainage in the central open area on campus, and three additional alternatives for resolving insufficient drainage capacity on the east boundary of the grounds, bordered by Randolph Street. The detailed engineering report and aerial view of the campus together with proposed alternatives are available for review in the Legislative Research Department.

The requested amount of \$157,300 includes \$12,400 for final planning, \$129,900 for construction, and \$15,000 for other costs. The entire sum is requested to be appropriated for FY 1984.

Committee Recommendation. The Committee concurs with the Governor's recommendation with one addition. The Committee recommends including \$14,000 of SIBF to purchase outdoor play equipment for the physically handicapped and nonambulatory residents.

Agency: Larned State Hospital

<u>Project</u>	<u>Amount Requested FY 1984</u>	<u>Governor's Rec. FY 1984</u>	<u>Committee Rec. FY 1984</u>
Equip and Refurnish Patient Living Areas	\$ 120,000	\$ 120,000	\$ 120,000
Construct Dental Suite	15,700	15,700	12,000
TOTAL	<u>\$ 135,700</u>	<u>\$ 135,700</u>	<u>\$ 132,000</u>

Funding

State Institutions Building Fund	\$ 135,700	\$ 135,700	\$ 132,000
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Equip and Refurnish Patient Living Areas

An amount of \$120,000 is requested from the State Institutions Building Fund to continue a program of refurnishing patient areas. Funds are requested to purchase miscellaneous furnishings for 14 wards. Included in this purchase would be 56 table and chair sets; 24 furniture sets (each set consisting of one sofa, one love seat, one chair, one end table and one coffee table) and 54 replacement mattresses. This project is designed to improve the appearance of patient living areas.

Committee Recommendation. The Committee concurs with amounts recommended by the Governor. The Committee recommends that the agency explore the possibility of having existing furniture refinished, whenever feasible.

Construct Dental Suite

An amount of \$15,700 is requested from the State Institutions Building Fund to construct a new dental suite. This project would not involve purchase of new dental equipment but only construction of an area to accommodate existing equipment. Major components of the project include installation of new plasterboard, acoustic ceiling, floor tile, and lighting. Costs of this project include: general construction, \$10,509; inflation to estimated bid date of March, 1984, \$3,416; contingency, \$1,415; and miscellaneous costs, \$360.

Committee Recommendation. The Committee recommends \$12,000 for this project and recommends that a proviso be added to this appropriation allowing the agency to directly negotiate for this project and not be constrained by traditional competitive bid requirements.

Agency: Norton State Hospital

<u>Project</u>	<u>Amount Requested FY 1984</u>	<u>Governor's Rec. FY 1984</u>	<u>Committee Rec. FY 1984</u>
Convert Cooler Room to Zero Storage	\$ 20,500	\$ 20,500	\$ 20,500
Remodel Activities Room into Office Area and Conference Room	28,900	—	—
Replace Steam Cooker	6,000	6,000	6,000
TOTAL	<u>\$ 55,400</u>	<u>\$ 26,500</u>	<u>\$ 26,500</u>

Funding

State Institutions Building Fund	\$ 55,400	\$ 26,500	\$ 26,500
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Convert Cooler Room to Zero Storage

The institution requests \$20,500 to convert an existing cooler room in the powerhouse to a zero storage room, to provide additional capacity for storage of frozen foods. The agency reports that existing frozen food storage space is nearly always full. When a freezer unit fails, space shortage necessitates a search for zero storage off-campus. This situation can result in food spoilage and waste. The institution's increasing dependency upon the use of frozen foods has resulted in this request to remodel existing cooler space for freezer storage.

Committee Recommendation. The Committee concurs with the Governor's recommendation.

Remodel Activities Room in Kenney Building into
Conference Room and Office Space

The institution requests a total of \$28,900 to finance conversion of an existing activities room into an office area and conference room for use by staff psychologists and speech pathologists. These employees currently have office space in the Adult Learning Center, located in Crumbine Building. However, most of their work occurs in Kenney Building, which is the institution's residential facility. Locating these employees in Kenney Building is considered by the agency to be necessary in order to maximize efficient use of staff.

The request includes \$12,500 for construction of a wall which would divide the existing room of approximately 26 by 55 feet into an office area and a conference room. The requested sum would also finance carpeting for the conference room and installation of new lighting and additional electrical outlets. An additional \$16,400 is requested to allow purchase of movable partitions to divide the office area into work space for three Psychologists, three Speech Pathologists, and one Clerk.

Committee Recommendation. The Committee concurs with the Governor's recommendation.

Replace Steam Cooker

A sum of \$6,000 is requested to finance the purchase and installation of a new convection steam cooker for the institution's kitchen. The agency presently uses a "Vischer" steam cooker which is incurring considerable maintenance costs. The new equipment would not only replace the existing steam cooker but would provide dietary staff with the capability to use a more recently designed type of steam cooking.

Committee Recommendation. The Committee concurs with the Governor's recommendation.

Agency: Osawatomie State Hospital

Project	Amount Requested FY 1984	Governor's Rec. FY 1984	Committee Rec. FY 1984
Raze Old Sewer Plant	\$ 22,800	\$ 22,800	\$ 20,000
Replace Ice Machines in Biddle and Adair Kitchens	9,200	9,200	9,200
Remodel Employee Dormitory for Administration Building	1,100,000	1,100,000	200,000
Convert Refrigeration Unit to Freezer	55,500	55,500	50,000
Replace Wall Lockers in Adair Complex	33,110	—	25,000
TOTAL	<u>\$ 1,220,610</u>	<u>\$ 1,187,500</u>	<u>\$ 304,200</u>

Funding

State Institutions Building Fund	\$ 1,220,610	\$ 1,187,500	\$ 304,200
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Raze Old Sewer Plant

A request of \$22,800 is made to raze all above ground structures and fill basins and pits at the hospital's old sewage plant. Several of the settling basins and pits are 20 to 30 feet deep. The plant is no longer used as the hospital is connected to the city's sewage disposal plant. This project is requested as the existence of the disposal plant is a safety hazard.

Committee Recommendation. The Committee recommends \$20,000 for this project, reducing the amount budgeted for inflation.

Replace Ice Machines in Biddle and
Adair Kitchens

An appropriation of \$9,200 is requested from the State Institutions Building Fund to replace two ice machines. The machines are located in Biddle and Adair kitchens. The requested machines would be installed by hospital maintenance personnel. The machines are requested as existing machines are 20 years old and require considerable maintenance. This request assumes purchase of the machines at \$7,400 and inflation to a bid date of March, 1984 at \$1,800.

Committee Recommendation. The Committee concurs with the Governor's recommendations.

Remodel Employee Dormitory for
Administration Building

Appropriations totaling \$1,583,382 are requested from the State Institutions Building Fund to remodel an existing employee dormitory to administrative uses.

\$90,000 was appropriated by the 1982 Legislature as planning funds for this project. The remaining \$1,493,382 is requested for FY 1984 (\$1,100,000) and FY 1985 (\$393,382). The project would involve renovation of 27,000 gross square feet and 17,550 net assignable square feet.

Project costs would include: \$592,900 for general construction; \$723,700 for mechanical and electrical construction, \$142,452 for architect's fees; \$23,500 for miscellaneous costs; \$35,000 for movable furnishings; and \$65,830 for a contingency. Amounts requested for mechanical and electrical construction include installation of new heating and air conditioning equipment.

Committee Recommendation. The Committee is not recommending multi-year financing of this remodeling project at the present time. The Committee is of the opinion that the present Osawatomie administrative building must be replaced. However, the Committee is of the opinion that the cost of constructing a new building and alternative uses of the existing employee dormitory should be explored prior to appropriating funds for actual construction. Therefore, the Committee recommends that \$200,000 be appropriated in planning funds and that expenditure of such funds be subject to Finance Council approval. Those funds can be released for preliminary and final planning upon presentation of a program plan for construction of a new administrative building.

Convert Refrigeration Unit to Freezer

An amount totaling \$55,500 is requested to convert an existing refrigeration unit to a freezer. This would be accomplished by installation of a prefabricated freezer in space now occupied by a refrigeration unit. Increased freezer capacity is requested to allow larger purchases of food items. Several food vendors no longer deliver with the frequency once available. Additionally, some savings may be possible for the agency due to larger volume purchases.

Committee Recommendation. The Committee recommends \$50,000 for this project, reducing the amount budgeted for inflation.

Replace Wall Lockers in Adair Complex

The agency requests a total of \$82,560 to replace 192 metal wall lockers in the Adair complex. The project is requested in three phases. Expenditures would occur in FY 1984 (\$33,110 for 77 units); FY 1985 (\$29,670 for 69 units); and FY 1986 (\$19,780 for 46 units). The lockers are used to secure each patient's personal property. Existing units were installed in 1961 and have become unserviceable. These prices assume costs of \$325 per unit and inflation to a March, 1984 bid date.

Committee Recommendation. The Committee recommends \$25,000 during FY 1984 to begin a project of replacing wall lockers.

Agency: Parsons State Hospital and Training Center

Project	Amount Requested FY 1984	Governor's Rec. FY 1984	Committee Rec. FY 1984
Renovate Resident Cottages - Phase 2 ^a	\$ 206,000	\$ —	\$ —
Plan New Vocational Training Building ^b	48,000	48,000	48,000
Plan New Heating Plant ^c	96,200	96,200	96,200
Replace Furniture and Appliances in Resident Cottages	—	—	10,000
TOTAL	<u>\$ 350,200</u>	<u>\$ 144,200</u>	<u>\$ 154,200</u>

Funding

State Institutions Building Fund	\$ 350,200	\$ 144,200	\$ 154,200
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- a) Three-Phase Program (see details below).
- b) Multiyear appropriation request — \$48,000 for FY 1984, \$675,500 for FY 1985; total \$723,500.
- c) Multiyear appropriation request — \$96,200 for FY 1984; \$1,300,000 for FY 1985; \$307,700 for FY 1986; total \$1,703,900.

Renovate Resident Cottages

The 1980 Legislature appropriated \$85,000 for Phase 1 of a three phase project to renovate resident living areas. The agency's 12 resident cottages range in age from 19 to 24 years. The first phase of the project is focusing on renovation of the four oldest cottages, while the newer cottages are scheduled for the second and third project phases. Specific renovation plans will vary from cottage to cottage depending upon the condition of each. The agency informed the Joint Committee during the Summer, 1980 tour of SRS institutions that the results of Phase 1 would assist in developing more accurate projections of costs for subsequent phases of the project.

Parsons State Hospital requested an FY 1982 appropriation of \$98,000 for Phase 2 of the resident cottage renovation project. However, the 1981 Legislature determined that no funds should be appropriated until results of Phase 1 were available. Although funds for the initial phase were appropriated to FY 1981, the agency did not provide the Committee with specific project plans prior to the conclusion of the 1981 Session. A supplemental appropriation was provided by the 1982 Legislature to allow sufficient funds to complete Phase 1 contract alternates which included renovation of restrooms, medicine storage cabinets for aide stations, work in cottage laundry areas, and patio repairs.

For Phase 2 of the project, the institution originally requested an FY 1983 appropriation of \$179,000 for renovation of Cedar, Birch, Ash, and Maple Cottages. However, the 1982 Legislature did not approve this request. The agency again requests funds for Phase 2 in the amount of \$206,000 for FY 1984. General renovation work is

planned to include millwork repairs, painting, restroom and shower repairs, medicine storage cabinets, and renovation of laundry areas. Further, the agency plans to request monies for FY 1985 to complete the third and final phase of the resident cottage renovation project.

Committee Recommendation. The Committee concurs with the Governor's recommendation.

Planning Funds for New Vocational Training Building

The institution requests a multiyear appropriation of \$723,500 to finance preliminary and final planning and construction of a new vocational training facility. The agency requests \$48,000 for FY 1984 and \$675,500 for FY 1985.

The basic vocational training program for residents over the age of 21 years is currently housed in an old dairy barn on campus. The State Fire Marshal has cited a number of deficiencies in this building which have remained uncorrected due to the cost of repairs. The proposed new building would provide sufficient space to consolidate pre-vocational training activities, woodworking, and other work activities which are presently carried out in widely separated areas on campus.

The new facility would be a single-story steel framed structure with face brick exterior and lightweight concrete block interior. It is planned to provide 8,800 gross square feet and 7,050 net assignable square feet as follows:

<u>Program</u>	<u>Net Sq. Ft.</u>
Woodworking Section	
Power Equipment Area	1,100
Sanding Area	800
Assembly Area	300
Staining Area	550
Tool Room	150
Wood Storage Area	400
Subtotal Net Area	<u>3,300</u>
Work Activities Section	
Arts and Crafts Room	1,000
Special Program Rooms	700
Subtotal Net Area	<u>1,700</u>
Ancillary Section	
Commons Area	600
Staff Office and Restroom	350
Resident Restrooms and Locker Rooms	1,000
Janitor's Closet and Storage	100
Subtotal Net Area	<u>2,050</u>
TOTAL NET AREA	<u><u>7,050</u></u>

The total project construction cost is based upon \$68.00 per gross square foot plus 5 percent for contingencies, in addition to architect's fees (7 percent), miscellaneous costs, and furnishing and equipment costs. Cost estimates assume a June 1984 bid date. These estimates are as follows:

Construction Cost	\$598,400
Contingency (5%)	29,900
Architect's Fee (7%)	41,800
Miscellaneous (Surveys, Soil Boring, Balancing, Prints, Etc.)	25,400
Moveable Furnishings and Equipment	28,000
TOTAL	<u>\$723,500</u>

Committee Recommendation. The Committee concurs with the Governor's recommendation with one addition. The Committee would like to review the gross square feet requirements for the new building when the final plans are completed.

Planning Funds for New Heating Plant

The campus of Parsons State Hospital and Training Center is presently provided heat by a physical plant housed in a facility built in 1903. The masonry walls of the building have deteriorated, resulting in infiltration of water which is causing major damage to the structure. Originally designed for a coal-fired boiler operation, the building was converted to a gas-fired boiler plant in 1931. Officials of the agency report that the gas-fired boilers could not be properly installed due to the building's configuration and condition, which has resulted in an inefficient heating system.

The proposed project is comprised of construction of a new heating plant with 6,000 gross square feet, installation of new mechanical and electrical equipment, and replacement of underground steam distribution and condensate piping presently serving the Laundry Building and Greenhouse. The existing automatic electrical switchgear was installed in 1976 and is in good condition; it will therefore be relocated to the new building.

Costs of the project are itemized as follows:

Building Construction	\$ 636,000
Heating Plant	
Mechanical	610,000
Electrical	177,500
Replace Steam Distribution Piping	83,500
Subtotal - Construction Cost	<u>\$1,507,000</u>
Contingency (5%)	75,300
Architect/Engineer Fee	101,600
Miscellaneous Cost	20,000
TOTAL	<u>\$1,703,900</u>

To finance the project, the agency requests a multiyear appropriation of \$96,200 for FY 1984, \$1,300,000 for FY 1985, and \$307,700 for FY 1986.

Committee Recommendation. The Committee concurs with the Governor's recommendation. The Committee also recommends \$10,000 of SIBF to replace damaged furniture and appliances in the resident cottages which were requested by the agency as a capital outlay item but were not recommended by the Governor. The Committee is of the opinion that this request is an annual maintenance problem for the hospital.

Agency: Rainbow Mental Health Facility

<u>Project</u>	<u>Amount Requested FY 1984</u>	<u>Governor's Rec. FY 1984</u>	<u>Committee Rec. FY 1984</u>
Add Storage Room to Kitchen	\$ 38,500	\$ 38,500	\$ 38,500
Correct Parking Lot Backslope	319,000	222,800	185,000
Provide Classroom Furnishings	12,000	12,000	12,000
Construct Partition and Door - Maintenance Area	7,200	7,200	7,200
Fence Recreation Area	25,500	25,500	25,500
Landscaping Improvements	4,650	4,650	4,650
Construct Bedside Tables	13,400	13,400	10,000
TOTAL	<u>\$ 420,250</u>	<u>\$ 324,050</u>	<u>\$ 282,850</u>

Funding

State Institutions Building Fund	\$ 420,250	\$ 324,050	\$ 282,850
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Add Storage Room to Kitchen

The agency requests \$38,500 from the State Institutions Building Fund to construct additional storage space in the Rainbow kitchen area. This amount would provide an 18' x 18' extension on the south side of the Rainbow dietary area and would also finance storage racks and shelves. The hospital indicates that it has been cited by accrediting bodies for insufficient dietary storage facilities.

Committee Recommendation. The Committee concurs with the Governor's recommendation.

Correct Parking Lot Backslope

An amount of \$319,000 is requested to improve a rock wall which adjoins the east side of the Rainbow facility's property. The limestone wall is crumbling and therefore presents a safety hazard in the Rainbow parking lot. The agency request would finance a flattening of the slope at the top of the wall; construction of a 20 foot limestone "bench" at the top of the ledge; and construction of an earth berm at the bottom of the wall, which would be designed to slow or stop future rock falls. Of amounts requested by the agency \$277,600 is for construction (principally 15,000 cubic yards of excavation); \$26,400 is for engineering fees; and \$15,000 is for miscellaneous expenses (principally sight survey, soil tests, and printing).

Committee Recommendation. The Committee recommends \$185,000 for this project. The Committee recommends this amount based upon reducing amounts budgeted for inflation.

Provide Classroom Furnishings

A sum of \$12,000 is requested to purchase additional classroom furnishings at Rainbow. This purchase would furnish three additional classrooms to include: student desks, tables, chairs; blackboards; textbook storage cabinets; teacher desks, file cabinets; and miscellaneous storage for coats, hats, etc.

Committee Recommendation. The Committee concurs with the Governor's recommendation.

Construct Partition and Door-Maintenance Area

A request of \$7,200 is submitted to install a heavy gauge wire fence and connecting door to the supply area in A building and to install a door and frame in the activity therapies area. The partition would allow passage from the main hallway to the maintenance shop, while also preserving security in the supply area. Installation of a door and frame in the activity area would reduce noise in the office section of the activity area. The wire fence partition is estimated to cost \$4,600 and the door/frame in the activity area is estimated at \$2,600.

Committee Recommendation. The Committee concurs with the Governor's recommendation.

Fence Recreation Area

The agency requests \$25,500 from the State Institutions Building Fund to extend an existing recreation area, construct a 10 foot fence around the entire area, and install two basketball goals. The agency submits this request to alleviate overcrowded conditions in the indoor gym and provide outdoor recreation opportunities during fair weather.

Committee Recommendation. The Committee concurs with the Governor's recommendation.

Landscaping Improvements

A sum of \$4,650 is requested from the State Institutions Building Fund to improve the grounds at Rainbow. This amount would finance reseeding approximately 10,000 sq. ft. of lawn; pruning six large cottonwood trees; and adding decorative shrubs to the area immediately surrounding Rainbow's buildings.

Committee Recommendation. The Committee concurs with the Governor's recommendation.

Construct Bedside Tables

An amount of \$13,400 is requested to provide bedside tables at Rainbow. These bedside tables will provide storage for the patients' personal belongings and will replace headboards with storage that are now used by the institution. The existing headboards are old and in need of replacement.

project. Committee Recommendation. The Committee recommends \$10,000 for this

Agency: Topeka State Hospital

<u>Project</u>	<u>Amount Requested FY 1984</u>	<u>Governor's Rec. FY 1984</u>	<u>Committee Rec. FY 1984</u>
Provide Replacement Furniture	\$ 30,900	\$ 30,900	\$ 25,000
Remodel Southard Kitchen	56,400	56,400	50,000
Remodel Aichorn Dining Room	29,000	29,000	25,000
Repair and Update Laundry Equipment	40,000	40,000	40,000
Add Vestibule to West Entrance of Area SRS Office	17,200	—	—
Construct New Sidewalks	74,200	74,200	65,000
TOTAL	\$ 247,700	\$ 230,500	\$ 205,000

Funding

State Institutions Building Fund	\$ 247,700	\$ 230,500	\$ 205,000
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Provide Replacement Furniture

The agency is requesting \$30,900 for the purchase of replacement furniture in ward areas of the hospital. The agency submits this request as the first installment of a five-phase project to replace furniture, which is either unrepairable or damaged beyond a point of cost-effective restoration. Prices included in the request are based upon mid-FY 1982 price quotations from vendors or state contracts. The furnishings upon which the request is based include:

<u>Item</u>	<u>Quantity</u>	<u>Total Cost</u>
Dressers	15	\$ 3,000
Lounge chairs	20	10,000
Electric hospital beds	10	12,000
Tables	10	1,500
Wheelchairs	8	2,000
Desks	6	1,500
Office chairs	10	900
TOTAL		\$30,900

Committee Recommendation. The Committee recommends \$25,000 and recommends that the agency explore the possibility of having existing furniture refinished whenever possible.

Remodel Southard Kitchen

Topeka State Hospital requests \$56,400 to remodel Southard kitchen. This kitchen is the area where food trays from the centralized kitchen (located at KNI) are opened and individual service trays prepared. The project would: (1) remove unnecessary equipment and convert the space to an open floor area for food preparation; and (2) provide office space for the dietitians and department secretary. The project costs include \$37,690 for basic construction; \$12,130 for inflation to an estimated bid date of March, 1984; and \$6,580 as a contingency.

Committee Recommendation. The Committee recommends \$50,000, reducing the amounts budgeted for inflation and contingencies.

Remodel Aichorn Dining Room

The agency requests \$29,000 to remodel the Aichorn Dining Room, which is utilized to serve children. Since the dining room has no windows, the agency proposes to improve decor of the room by redecorating the ceiling, floor, and walls. The amount requested by the agency would finance: installation of suspended ceiling and light fixtures (\$6,968); paneling one wall and painting remaining 3 walls (\$1,636); replacement of tables and chairs (\$8,510); and installation of carpeting (\$2,215). To the above estimates was added inflation (\$6,561) and contingencies (\$3,110).

Committee Recommendation. The Committee recommends \$25,000, reducing the amounts budgeted for inflation and contingencies.

Repair and Upgrade Laundry Equipment

Topeka State Hospital submits a \$40,000 request for laundry equipment. This amount would be expended to: recondition three washer/extractors (\$18,500); replace the fire box and burner assembly on the 200 pound gas dryer (\$2,500); replace the Grantham towel folder (\$10,000); and to replace a 50 pound washer/extractor (\$9,000).

Committee Recommendation. The Committee concurs with the Governor's recommendation of \$40,000.

Add Vestibule to West Entrance to Topeka Area Office

An amount of \$17,200 is requested to enclose a second floor landing, which is the main entrance to the Topeka Area SRS Office. The project would include enclosing the landing and installation of an automatic door opener.

Committee Recommendation. The Committee is not recommending this project.

Construct New Sidewalks

The agency requests \$74,200 for a project to construct 5,580 linear feet of sidewalks. This amount would construct sidewalks from the Topeka Area Office to

Oakley Street and Sixth Street (1,056 feet); from Oakley to MacVicar along Sixth Street (3,168 feet); and from Eastman Building to MacVicar and to Sixth Street (1,356 feet). All sidewalks would be 5 feet wide and 4 inches deep. The project is requested as pedestrian traffic has increased due to changing programs at the hospital and as other SRS services have been located on the SRS grounds. This project is based upon a cost per square foot of \$2.01, which is inflated to an estimated bid date of January, 1984. Consequently, the request includes \$56,079 for base construction and \$18,121 for inflation.

Committee Recommendation. The Committee recommends \$65,000 for this project, reducing amounts budgeted for inflation.

Agency: Winfield State Hospital and Training Center

<u>Project</u>	<u>Amount Requested FY 1984</u>	<u>Governor's Rec. FY 1984</u>	<u>Committee Rec. FY 1984</u>
Enclose Switchgear at Power Plant	\$ 8,600	\$ —	\$ 8,600
Add Patios and Canopies to Juniper Complex	55,200	—	—
Purchase Major Laundry Equipment	124,750	124,750	124,750
Raze Fern and Birch Buildings	72,500	—	—
Initiate Campus Tree Program	2,000	—	—
TOTAL	\$ 263,050	\$ 124,750	\$ 133,350

Funding

State Institutions Building Fund	\$ 263,050	\$ 124,750	\$ 133,350
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Enclose Switchgear at Power Plant

The institution's electrical switchgear is located outside the power plant, and maintenance employees must therefore go out of doors to operate the switchgear in periods of electrical outage. The agency requests \$8,600 to erect a roof over the switchgear to prevent danger to employees required to operate this equipment during periods of inclement weather.

Committee Recommendation. The Committee recommends funding this request due to the potential hazard to workmen who may have to do repairs during a storm.

Add Patios and Canopies to Juniper Complex

The agency reports that there is currently insufficient space for more than a few residents at a time to relax on the sun porches at Juniper Complex. The agency requests \$55,200 to extend cement slabs from existing sun porches to the playground area and to install canopies over the enlarged patios. The canopies are desired in order to protect residents from sun and rain, thereby allowing them to spend more time out of doors.

Committee Recommendation. The Committee concurs with the Governor's recommendation.

Raze Fern and Birch Buildings

The hospital requests \$72,500 to raze two buildings, formerly used as residential facilities, which have been replaced by construction of Holly and Juniper Complexes.

Fern Building is approximately 42 years old and is constructed of brick and cut stone. Its three floors provide 22,500 square feet of floor area. Until FY 1980, the building was used for occupational therapy and the Volunteer Services Unit. A study prepared by the Division of Mental Health and Retardation Services' Architectural Consultant in 1977 found the building's overall condition to be good. Winfield State Hospital commissioned an architectural study in 1978 to outline modifications necessary to bring certain buildings up to ANSI handicapped compliance standards. The cost estimate for such renovation of occupied areas of Fern Building at that time was \$7,000. Although the building has forced air heating and central air conditioning, the 1977 study found the air conditioning compressor to be nonoperational. The building does not have an elevator.

Birch Building is approximately 84 years old and was remodeled in 1941. Constructed of stone, the building has four floors and 26,800 square feet of space. The 1977 study by the Division of Mental Health and Retardation Services found the building to be in fair to poor condition. The building has been vacant for several years and is currently used only for storage.

Committee Recommendation. The Committee concurs with the Governor's recommendation.

Purchase Major Laundry Equipment

The institution requests \$124,750 to finance replacement of three pieces of major laundry equipment and purchase a new sheet feeder to enable increased efficiency of the laundry operation. The agency wishes to replace an eight roll ironer, a sheet folder, and two washer/extractors. The equipment presently in use by the agency is between 12 and 25 years old. Repair parts are obsolete, necessitating improvisation to keep equipment in operation.

Committee Recommendation. The Committee concurs with the Governor's recommendation.

Initiate Campus Tree Program

The agency wishes to begin a five-phase program of planting trees on the campus. A sum of \$2,000 is requested for the first year to establish approximately 20 trees, each 10 to 15 feet in height. The institution plans to request \$2,000 per year for five years to complete the tree planting program.

Committee Recommendation. The Committee concurs with the Governor's recommendation.

Agency: Mental Health and Retardation Services

Project	Amount Requested FY 1984	Governor's Rec. FY 1984	Committee Rec. FY 1984
Emergency Major Maintenance	\$ 100,000	\$ 100,000	\$ 100,000
Institutional Roof Repair	2,263,600	1,425,400	1,250,000
Major Maintenance Projects	4,107,800	1,703,700	1,000,000
Energy Conservation Projects	733,500	177,700	250,000
TOTAL	<u>\$ 7,104,900</u>	<u>\$ 3,406,800</u>	<u>\$ 2,600,000</u>

Funding

State Institutions Building Fund	\$ 7,104,900	\$ 3,306,800	\$ 2,500,000
Emergency Maintenance Fund		100,000	100,000

Institutional Roof Repair Projects

The agency requests continuation of the Institutional Roof Repair Program. For several years, an appropriation has been made to Mental Health and Retardation Services for use in a program of roof replacement at various SRS institutions. The agency then assembles a list of roofs needing repair and attempts to replace roofs according to a schedule that is consistent with the life cycle of most roofing projects, or 20 years. Placing the funding in a central fund allows the agency flexibility and it can shift priorities in the event a roof not on the schedule begins leaking or is damaged by a storm. The agency requested \$2,263,600 for this program in its June Form DA 418 submittal. The institutional roofs and the budget level at which they are requested are as follows:

	<u>Requested</u>	<u>Gov. Rec.</u>
<u>Larned State Hospital</u>		
Cafeteria	\$149,800	\$149,800
Fire Station	22,500	22,500
Greenhouse	7,000	7,000
Staff Houses (300, 301, 302, 303, and 304)	48,500	—
<u>Osawatomie State Hospital</u>		
Biddle Building	\$205,000	\$205,000
Laundry Building	86,500	86,500
Canopies in Adair Complex and Library	45,200	—
Covered Walk at Rehab. Center and Small Area on Rush Building	51,200	—

	<u>Requested</u>	<u>Gov. Rec.</u>
<u>Topeka State Hospital</u>		
Slagle Building	\$154,000	\$ —
Brigham Building	190,000	190,000
Ray Building	204,500	—
<u>Parsons State Hospital</u>		
Willow, Maple and Holly Cottages	\$168,500	\$168,500
Coordination Center and Occupational Therapy Building	58,800	58,800
<u>Winfield State Hospital</u>		
Holly Building	\$237,000	\$237,000
Commissary	129,400	129,400
Maintenance	125,800	—
Power Plant	52,700	—
Laundry	77,500	—
Ground Maintenance	19,400	—
<u>Norton State Hospital</u>		
Superintendent's Residence and six staff cottages	\$ 36,400	\$ 36,400
<u>Youth Center at Topeka</u>		
Reroof Portion of School Building	\$ 4,500	\$ 4,500
Reroof Pawnee and Shawnee Cottages	59,400	—
<u>Youth Center at Beloit</u>		
School Building	\$130,000	\$130,000

Committee Recommendation. The Committee recommends \$1,250,000 from the State Institutions Building Fund for institutional roof repair projects. Further, the Committee recommends that buildings be surveyed with a nuclear moisture detector before any roof is completely replaced.

Major Maintenance Projects

Mental Health and Retardation Services requested \$4,107,800, at the time of the June DA Form 418 submittal, for a major maintenance account, which would be utilized to finance a variety of small projects at the various SRS institutions. This account would be budgeted in a manner similar to the Roof Repair account. Through

this mechanism, the agency develops a budget, based upon specific projects, but the appropriation is a single account allowing flexibility to shift projects if more urgent priorities arise (i.e. mechanical failures or unexpected damage to buildings). During FY 1983, \$650,000 was appropriated to Mental Health and Retardation Services for a major maintenance account.

Committee Recommendation. The Committee recommends \$1,000,000 from the State Institutions Building Fund for major maintenance projects. The Committee recommends that MHRS explore cost saving alternatives to these projects whenever possible.

	<u>Requested</u>	<u>Gov. Rec.</u>
<u>Larned State Hospital</u>		
Replace air conditioning equipment in Jung Building	\$107,000	\$ —
Resurface asphalt roads and parking lot	185,000	—
Improve safety around swimming pool in Activities Building	22,000	22,000
Improve ventilation in shower and dressing rooms of Activities Building	31,000	31,000
Replace ball park lighting	55,000	—
Painting of building exteriors	200,100	100,000
Replace air conditioning equipment - Dillon Building	96,600	96,600
<u>Osawatomie State Hospital</u>		
Replace water main in front of Main Building	\$ 20,000	\$ 20,000
Replacement of blowdown lines and feedwater lines - Power Plant	51,000	—
Replace and update HVAC controls - Adair C Building	57,500	—
Replace 60 ton chiller - Adair A Building	41,800	—
Replace 60 ton chiller - Adair B Building	41,800	41,800
Replace walk-in refrigerator - Biddle Building	44,200	44,200
Replace floor tiles - portions of Adair complex	44,200	—
Replace tube bundle - Power Plant	2,500	—
Calibrate high voltage switchgear	5,200	5,200
Replace and update HVAC controls - Adair A & B Building	57,500	—
Refurbish water softener - Power Plant	45,700	45,700
Install seamless floors - patient bedrooms - Rush Building	187,900	—
Replace condensate line - DeJong Building to Laundry	11,900	11,900
Replace oil and steam tracer lines - Power Plant	25,300	—
Replace exterior wood doors and frames - Adair complex	42,400	42,400
Replace furnaces - four staff cottages	15,100	15,100
Renovate swimming pool	67,100	29,000
<u>Rainbow Mental Health Facility</u>		
Repair or replace damaged walls and door frames - Cottages C-1, C-2, and C-3	\$195,500	\$ —
Replace three air conditioning compressors - A Building (one 11 ton unit) and B Building (two 5 ton units)	6,600	6,600

	<u>Requested</u>	<u>Gov. Rec.</u>
<u>Topeka State Hospital</u>		
Replace burner throats - Boiler 1 and 3	\$ 8,600	\$ 8,600
Replace toilet partitions - Pre-Adolescent and Woodsvlew	10,100	—
Repair and resurface roads and parking areas	152,000	152,000
Replace 300 KVA transformer - Biddle Building	9,400	9,400
Replace water softener - Heating Plant	35,100	35,100
Replace air conditioning chilled water circulation pump - Eastman Bldg.	11,200	11,200
Reinforce interior walls with lightweight concrete - Brigham, Awl, and Ray Buildings	101,500	—
Replace 16 ft. of 8 inch water line - Center Building	5,100	5,100
Replace exterior doors - Southard, Brigham, and Smith-Wilson	10,500	10,500
Replace two overhead doors - Power Plant	10,000	10,000
Replace 11 steam heating coils - Rapaport, Jarrett, and Eastman	15,800	—
Replace 1,200 ft. of 8 inch sewer line - Perry/Feldman to Biddle Bldg.	48,600	—
Replace steel curtain wall with aluminum wall - Eastman	325,500	—
Overhaul air conditioning compressors - Gerard (30 ton unit); Sullivan (30 ton unit); and Eastman (200 ton unit)	27,300	27,300
<u>Parsons State Hospital</u>		
Resurface roads and parking lot - Admin. Bldg.	\$ 14,400	\$ —
Overhaul or replace air conditioning compressor - Elm Cottage	55,400	55,400
Overhaul or replace air conditioning compressor - Willow Cottage	55,400	55,400
Replace exterior doors - Cafeteria Building	7,800	7,800
<u>Winfield State Hospital</u>		
Repair concrete floors - Juniper Bldg.	\$ 19,000	\$ —
Replace 730 KVA transformer - Holly Power Plant	30,500	30,500
Replace floor and sink - Central Supply	3,500	3,500
Replace boiler feed water pump and city water booster pump - Main Heating Plant	39,650	39,650
Replace 2 gas flow transmitters; 2 oil flow transmitters; and 2 feedwater transmitters	3,100	3,100
Tuckpoint and waterproof exterior masonry walls - Holly Bldg.	28,500	28,500
Replace siding on staff houses - 3 staff houses	23,700	—
<u>Kansas Neurological Institute</u>		
Rebuild or replace chiller - Sunflower	\$ 94,000	\$ —
Retube boiler number 1	86,250	86,250
Replace two air conditioning condensers - Cottonwood	65,000	—
Replace water line - to Pleasantview	138,300	138,300
Overhaul water softener - Pleasantview	15,600	15,600

	<u>Requested</u>	<u>Gov. Rec.</u>
<u>Norton State Hospital</u>		
Replace two boilers with one unit	\$ 97,000	\$ 97,000
Replace air conditioning equipment - Admin. Bldg.	46,000	46,000
Resurface roads and parking areas	101,000	—
Sandblast, repair and repaint - Filterhouse tanks	40,100	40,100
Replace hot water service line - Kenney Bldg.	51,000	—

Youth Center at Atchison

Tuckpoint and waterproof masonry walls - Admin. Bldg. and Sequoia Bldg.	\$ 30,600	\$ 30,600
Replace fan coil units - Sequoia Bldg.	65,000	65,000
Replace floor tile on 1st Floor - Admin. Bldg.	12,000	—
Replace HVAC System - Admin. Bldg.	75,000	—

Youth Center at Topeka

Replace infra red heaters and roof top heater - Swimming Pool Bldg.	\$ 21,500	\$ 21,500
Replace metal doors and frames - Swimming Pool	30,400	30,400
Replace air handling units - Chippewa and Cheyenne	16,900	16,900
Replace air conditioning condenser - Kanza Cottage	26,200	26,200

Youth Center at Beloit

Add 2 inch asphalt overlay - roads and parking areas	\$ 30,000	\$ 30,000
Replace HVAC system - Admin. Bldg; Sunnyside Cottage; and Skylark Cottage	395,700	—
Remodel bathroom, shower, and laundry areas - Sunnyside and Skylark cottages	55,300	55,300

Energy Conservation Projects

Mental Health and Retardation Services requests \$733,500 to modify existing building construction for purposes of energy conservation. This funding is requested as a single account appropriation to Mental Health and Retardation Services, although the funds would be allocated to the individual institutions in a manner similar to the Major Maintenance Account or Roof Repair Account. The energy conservation projects proposed by the agency are as follows:

Larned State Hospital

Add 1 inch insulation to condensate lines in tunnel	\$ 15,000	\$ 15,000
Add storm windows - Admin. and Gheel Bldg.	13,900	—
Add new 500 HP boiler for summer operation	178,500	—

	<u>Requested</u>	<u>Gov. Rec.</u>
<u>Osawatomie State Hospital</u>		
Insulate condensate return lines - Heating Plant and tunnels	\$ 4,300	\$ 4,300
Install thermostat valves on radiators - Rush Bldg.	47,000	—
Convert constant volume system to variable air volume - Adair A Bldg.	11,400	—
Convert constant volume system to variable air volume - Adair B Bldg.	11,400	—
Convert constant volume system to variable air volume - Adair C Bldg.	15,900	—
Convert constant volume system to variable air volume - Adair E, F, and G	6,800	—
Install screening device on air handlers - Biddle Bldg.	5,200	—
Install two speed motor in air handling unit - Biddle Bldg.	2,100	—
 <u>Topeka State Hospital</u>		
Add R-19 attic insulation - Feldman and Perry	\$ 8,200	\$ 8,200
Convert mechanical ventilation system to variable air volume	163,000	—
Add automatic scheduler to control temperature - Feldman and Perry	16,200	16,200
Add electronic ignition and five dampers - Gerard and Sullivan	4,000	—
Install variable air volume ventilation system	22,300	—
 <u>Parsons State Hospital</u>		
Add night temperature setbacks - Cafeteria, Education/Psychology Coordination Center, Occupational Therapy Bldg., Spruce Cottage, and Laundry	\$ 13,500	\$ 13,500
Convert ventilation system to variable air volume - Admin. Bldg.	1,900	1,900
Provide thermostatic controls for fan coil and multizone units - 12 resident cottages	23,800	—
Provide unitary air conditioning units in rooms having 24 hour occupancy - Admin. Bldg.	5,500	—
Add chiller optimization equipment - Spruce, Cedar, Elm, and Education/Psychology Bldg.	7,700	—
Add storm windows - Coordination Center and Occupational Therapy Bldg.	3,000	—
 <u>Winfield State Hospital</u>		
Add night temperature setbacks - Admin. Bldg., School, Commissary, and Grounds Maintenance Bldg.	\$ 8,300	\$ 8,300
Add circlite light fixtures - Hospital Bldg.	3,700	—

	<u>Requested</u>	<u>Gov. Rec.</u>
<u>Norton State Hospital</u>		
Add 1" pipe insulation on condensate lines - steam tunnels	\$ 13,100	\$ 13,100
Add R-19 attic insulation - Admin. Bldg. Crumbine, Employees Dorm, Kenney, Nurses Bldg, and staff houses	41,000	41,000
Add 7 day automatic setback for temperature controls	5,400	—
 <u>Youth Center at Atchison</u>		
Add storm windows - Maple Cottage	\$ 2,200	\$ 2,200
Add night setback and 10 in. of attic insulation - Clinic Bldg. and Sycamore Cottage	3,000	3,000
 <u>Youth Center at Topeka</u>		
Add 10 in. of attic insulation - Jayhawk, Chippewa, Arapaho, and Cheyenne cottages; also add 6 in. of attic insulation - Osage, Kanza, Mohawk, and Cherokee cottages	\$ 39,700	\$ 39,700
Add night setback - Adm., Gymnasium, Kitchen/Dining Hall, and School Bldg.	5,100	—
Replace shop lighting - Vocational Maintenance Bldg.	13,100	—
Replace lighting - Gymnasium	7,000	—
 <u>Youth Center at Beloit</u>		
Add evening temperature setbacks - Gymnasium, Kitchen/Dining Hall, and Commissary	\$ 4,700	\$ 4,700
Reduce ventilation and replace controls on air handler unit - Gymnasium	6,600	6,600

Committee Recommendation. The Committee recommends \$250,000 from the State Institutions Building Fund to finance energy conservation projects. This expenditure level would allow the agency to finance most projects having an estimated payback of less than two years. The Committee recommends that Energy Conservation projects be limited to buildings which are used by institutionalized patients.

Emergency Maintenance Fund

The Emergency Maintenance Fund was created by the 1982 Legislature. It was designed to provide an incentive for the MHRs institutions. Institutions Building Fund account balances, scheduled to lapse, would transfer to this fund, providing an incentive to reduce expenditures and not expend those balances. The Governor's recommendations include expenditure of \$100,000 from the Emergency Maintenance Fund during FY 1984.

Committee Recommendation. The Committee recommends that \$100,000 be transferred from account balances, scheduled to lapse, to the Emergency Maintenance Fund.

Agency: Social and Rehabilitation Services

<u>Project</u>	<u>Amount Requested FY 1984</u>	<u>Governor's Rec. FY 1984</u>	<u>Committee Rec. FY 1984</u>
Replace Chillers - Kansas Vocational Rehabilitation Center	\$ 165,000	\$ 63,000	\$ 63,000
<u>Funding</u>			
State Institutions Building Fund	\$ 165,000	\$ 63,000	\$ 63,000

Replace Chillers - Kansas Vocational
Rehabilitation Center

SRS is requesting \$165,000 from the State Institutions Building Fund to replace two chillers at the Vocational Rehabilitation Unit in Salina. The existing chillers are over 20 years old and have experienced considerable malfunctions and breakdowns during the last three years.

Committee Recommendation. The Committee concurs with the Governor's recommendation of \$63,000 to replace chillers at the Salina facility.



HB 2499
Claims Bill

STATE OF KANSAS

OFFICE OF THE ATTORNEY GENERAL

2ND FLOOR, KANSAS JUDICIAL CENTER, TOPEKA 66612

ROBERT T. STEPHAN
ATTORNEY GENERAL

MAIN PHONE: (913) 296-2215
CONSUMER PROTECTION: 296-3751

March 14, 1983

Honorable Paul Hess, Chairman
Senate Ways and Means Committee
Room 123-S, State Capitol
Topeka, Kansas

Dear Senator Hess:

I am writing in regard to House Bill No. 2499, the 1983 claims bill. Section 6 of that bill, as amended by the House committee, would require payment of \$15,114.92, plus 15 percent interest, from the Attorney General's litigation cost account of the general fund. This is a totally inappropriate source for this payment.

It is required by order of the federal district court that this sum be paid. The litigation cost account, however, is intended for payment of state's attorneys and expert witnesses, in addition to deposition costs. This fund currently has an unencumbered balance of less than \$20,000. With interest, we would anticipate this judgment totaling \$17,000 by the time it is paid. I doubt that there would be \$17,000 left in the litigation cost account by that time, and if there were, a payment of this size would bankrupt the fund, leaving this office unable to conduct litigation. Payment of such a claim simply is not the purpose of this fund.

It is my request that money either be appropriated for payment of this claim or that should House Bill No. 2477 or Senate Bill No. 246, both of which have passed their houses of origin, be passed that Section 6 be amended to provide for payment from the tort claims fund.

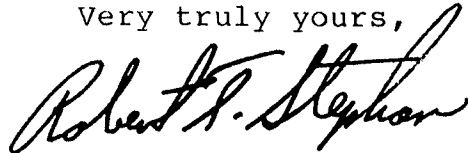
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Honorable Paul Hess
March 14, 1983
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In any case, Section 6, as it now stands, is unacceptable and would require payment from a fund insufficient to meet the demand.

Thank you for your cooperation in this matter.

Very truly yours,

A handwritten signature in cursive script, reading "Robert T. Stephan". The signature is written in black ink and is positioned above the typed name.

Robert T. Stephan
Attorney General

RTS:pc