

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS

The meeting was called to order by Senator Paul Hess at _____
Chairperson

4:45 a.m./p.m. on March 15, 1983, 19 in room 123-S of the Capitol.

All members were present except:
Senators Bogina, Doyen and Harder

Committee staff present:
Research Department: Marlin Rein, Sherry Brown, Mary Galligan, Ray Hauke
Revisor's Office: Norman Furse
Committee Office: Mark Skinner, Doris Fager

Conferees appearing before the committee:

Fred Carman, Interstate Cooperation Commission
Bill Bachman, Legislative Coordinating Council
Richard Ryan, Legislative Research Department
Arden Ensley, Revisor of Statutes
Bob Coldsnow, Legislative Counsel
Ben Barrett, Legislature

HB 2057 - Appropriations FY 1984, Legislature and related agencies

Staff distributed information concerning House of Representatives action on HB 2057 (See Attachment A).

Section 2 - Interstate Cooperation Commission

Mr. Carman appeared to answer questions committee members may have concerning this budget. The questions centered around the plans for the 1983 annual meeting of the midwestern conference of the council of state governments.

Section 3 - Legislative Coordinating Council

Mr. Bachman noted that this budget is very simple. It includes funds for meetings, salaries and wages and a legislative seminar. According to Mr. Bachman, salaries and wages are set the same as last year. When asked if employees receive the same increases as other state employees, Mr. Bachman said the increase is whatever the Legislative Coordinating Council approves. These employees are treated differently because they are unclassified. Senator Hein asked if these unclassified employees would be given an increase for FY 1984 if the Legislature decides to raise salaries for classified employees. Mr. Rein said it is normally appropriated in the omnibus bill directly to the agency; the money would be in the agency subject to approval from the Legislative Coordinating Council.

Section 3 - Legislative Research Department

Mr. Ryan appeared to answer questions concerning the budget for this department. There was discussion about the number of people authorized to work in the department. Mr. Ryan said they have slightly less people working than authorized, and will not fill positions unless they are needed.

Section 3 - Revisor of Statutes

Mr. Ensley appeared to answer questions on this budget. He stated that the staff in this department is pretty stable, with less people than four years ago. There are presently eleven attorneys in the office. He suggested that the greatest increase in his department is in the computer area, since the system is provided for both houses of the Legislature.

There was a discussion concerning revisions of Kansas Statutes Annotated and Kansas Administrative Regulations.

HB 2057 - Continued

Section 3 - Legislative Educational Planning Committee

Mr. Ryan appeared to answer questions concerning this section. He noted that the budget for FY 1984 is less than that planned for FY 1983. There was discussion concerning possible accomplishments of the commission. It was suggested that it might be well to take a look at the accomplishments a year from now after the new chairman has had an opportunity to carry out possible innovative ideas.

Section 4 - Legislature

Mr. Barrett stated that, in addition to restoration of FY 1983 budget cuts, the increase in the FY 1984 budget is for printing, health insurance, communications costs and mileage increases. There was discussion concerning the amount of mileage increase, and Mr. Barrett said it was increased from 22 cents to 25 cents per mile.

Legislative Counsel

Mr. Coldsnow said that his part of the budget does not include increases for employees. This follows the pattern of other appropriations measures, where salary increases are deleted pending final decision of the Legislature.

There was a lengthy discussion concerning the role of the Legislative Counsel. Mr. Coldsnow said his guidelines are established by the Legislative Coordinating Council, and he tries to follow those guidelines when he is approached by legislators, etc. It was suggested by Senator Werts that the Legislature be reminded periodically of the responsibilities of the Legislative Counsel.

Section 5 - Legislative Division of Post Audit

Senator Hess explained that this section was stricken by the House subcommittee so further study could be made of that budget.

Motion was made by Senator Hein and seconded by Senator Talkington to report HB 2057 favorably for passage. The motion carried by roll call vote.

SB 406 - Purchase of property and casualty insurance on historical society property

Motion was made by Senator Hein and seconded by Senator Talkington to report SB 406 favorably for passage. The motion carried by roll call vote.

SB 408 - Armories and units general fees fund--adjutant general's office

Motion was made by Senator Talkington and seconded by Senator Werts to report SB 408 favorably for passage. The motion carried by roll call vote.

Introduction of bills

Senator Hess explained that the House Ways and Means Committee will introduce a bill making the Securities Commissioner a State General Fund agency rather than Fee Fund. He asked that the committee introduce two bills, these to change the Kansas Corporation Commission and the State Fire Marshal to agencies funded from the State General Fund rather than from their fee funds.

Motion was made by Senator Hein and seconded by Senator Gaines to introduce the two bills requested above, and to ask that they be referred back to this committee. The motion carried by voice vote.

The meeting was adjourned by the Chairman.

KANSAS LEGISLATIVE RESEARCH DEPARTMENT
 02/12/83 (LR22)
 1:53 AM

1983 HOUSE BILL 2057
 FY 1984 EXPENDITURES

3-15-83
 AHA

OPERATING EXPENDITURES

| SFC | AGENCY | GOVERNORS RECOMMENDATION | | HOUSE COMM. RECOMMENDATION | |
|------------------------|--|-----------------------------|-----------------------|-------------------------------|-----------------------|
| | | STATE GENERAL FUND | TOTAL ALL FUNDS | STATE GENERAL FUND | TOTAL ALL FUNDS |
| 2 | INTERSTATE COOPERATION COMMISSION | 170,314 | 170,314 | 170,314 | 170,314 |
| 3 | LEGISLATIVE COORDINATING COUNCIL | 224,414 | 224,414 | 224,414 | 224,414 |
| 3 | LEGISLATIVE RESEARCH DEPT | 1,245,333 | 1,245,333 | 1,245,333 | 1,245,333 |
| 3 | LEGISLATIVE EDUCATIONAL PLANNING COMM. | 42,825 | 42,825 | 42,825 | 42,825 |
| 3 | REVISOR OF STATUTES | 1,473,278 | 1,473,278 | 1,473,278 | 1,473,278 |
| 4 | LEGISLATURE | 5,698,237 | 5,698,237 | 5,686,399 | 5,686,399 |
| 5 | POST AUDIT, DIVISION OF | 1,647,640 | 1,783,640 | 0 | 0 |
| OPERATING EXPENDITURES | | 10,502,041 | 10,638,041 | 8,842,563 | 8,842,563 |

CAPITAL IMPROVEMENTS

| SEC | AGENCY | GOVERNORS RECOMMENDATION | | HOUSE COMM. RECOMMENDATION | |
|----------------------|--------|-----------------------------|-----------------------|-------------------------------|-----------------------|
| | | STATE GENERAL FUND | TOTAL ALL FUNDS | STATE GENERAL FUND | TOTAL ALL FUNDS |
| CAPITAL IMPROVEMENTS | | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | | 10,502,041 | 10,638,041 | 8,842,563 | 8,842,563 |

| Agency Request/ Governor's Recommendation | House Committee Adjustments | Senate Committee Adjustments | Conference Committee Adjustments |
|--|---|------------------------------------|--|
| <u>Sec. 2 - Commission on Interstate Cooperation</u> | <p>The Committee concurs with the Governor's recommendations with the following adjustments:</p> <ol style="list-style-type: none"> 1. Technical adjustments which will allow unexpended balances at the end of FY 1983 to reappropriate to FY 1984. 2. Technical adjustments which exclude the Commission from traditional competitive bid requirements in contracts developed for purposes of hosting the Midwest Conference of CSG. 3. Technical adjustments to the appropriation account title, providing the Commission authority to join the three national organizations. | | |
| <u>Sec. 3 - Legislative Coordinating Council</u> | <p>The Committee concurs with the Governor's budgetary recommendations. The committee recommends technical adjustments to the appropriation bill which will allow unexpended balances at the end of FY 1983 to reappropriate to FY 1984. This adjustment reduces the FY 1984 appropriation by \$21,239, as reappropriation of that amount is anticipated.</p> | | |
| <u>Sec. 3 - Legislative Research Department</u> | <p>The Committee concurs with the Governor's budgetary recommendations. The Committee recommends technical adjustments to the appropriation bill which will allow unexpended balances at the end of FY 1983 to reappropriate to FY 1984. This adjustment reduces the FY 1984 appropriation by \$67,301, as reappropriation of that amount is anticipated.</p> | | |

Sec. 2 - Commission on Interstate
Cooperation

The agency request and Governor's recommendation is based upon 244 days of Commission member activity. Additionally this budget finances memberships in three national organizations and Kansas hosting the Midwest Conference of the Council of State Governments.

The Committee concurs with the Governor's recommendations with the following adjustments:

1. Technical adjustments which will allow unexpended balances at the end of FY 1983 to reappropriate to FY 1984.
2. Technical adjustments which exclude the Commission from traditional competitive bid requirements in contracts developed for purposes of hosting the Midwest Conference of CSG.
3. Technical adjustments to the appropriation account title, providing the Commission authority to join the three national organizations.

Sec. 3 - Legislative Coordinating
Council

The agency request and the Governor's recommendations for the LCC include financing for LCC meetings and ten staff positions in Legislative Administrative Services.

The Committee concurs with the Governor's budgetary recommendations. The committee recommends technical adjustments to the appropriation bill which will allow unexpended balances at the end of FY 1983 to reappropriate to FY 1984. This adjustment reduces the FY 1984 appropriation by \$21,239, as reappropriation of that amount is anticipated.

Sec. 3 - Legislative Research Department

The agency request and the Governor's recommendations for the Legislative Research Department include financing for 35 staff positions, operating expenses associated with these positions and printing of reports that are prepared by the Research Department.

The Committee concurs with the Governor's budgetary recommendations. The Committee recommends technical adjustments to the appropriation bill which will allow unexpended balances at the end of FY 1983 to reappropriate to FY 1984. This adjustment reduces the FY 1984 appropriation by \$67,301, as reappropriation of that amount is anticipated.

Agency Request/
Governor's Recommendation

House
Committee
Adjustments

Senate
Committee
Adjustments

Conference
Committee
Adjustments

Sec. 3 - Legislative Educational
Planning Committee

The agency request and Governor's recommendation is based upon Committee compensation and travel expenses; computer services in conjunction with Committee studies; a part-time data entry operator; and miscellaneous printing expenditures.

The Committee concurs with the Governor's budgetary recommendations. The Committee recommends technical adjustments to the appropriation bill which will allow unexpended balances at the end of FY 1983 to reappropriate to FY 1984. This adjustment reduces the FY 1984 appropriation by \$37,931, as reappropriation of that amount is anticipated.

Sec. 3 - Revisor of Statutes

The agency request and the Governor's recommendation are based upon 27 positions, \$397,349 for printing expenditures, and \$297,341 for operation of the Legislative Computer System.

The Committee concurs with the Governor's budgetary recommendations. The Committee recommends technical adjustments to the appropriation bill which will allow unexpended balances at the end of FY 1983 to reappropriate to FY 1984. This adjustment reduces the FY 1984 appropriation by \$81,331, as reappropriation of that amount is anticipated.

Sec. 4 - Legislature

The agency request and the Governor's recommendations are based upon operating expenditures. This budget includes FY 1984 restoration of capital outlay and contingency accounts, which were deleted during FY 1983 to comply with the 4 percent budgetary reduction.

The Committee concurs with the Governor's recommendations with the following adjustments:

1. The Committee recommends that only members of the Interstate Cooperation Commission and members of Council of State Governments (CSG) task forces attend the Midwest Conference of the CSG at state expense. The Committee recommends deletion of \$11,838, which would be compensation, subsistence, and mileage for 26 legislators who would not attend at state expense.
2. The Committee recommends technical adjustments to the appropriation bill which will allow unexpended balances at the end of FY 1983 to reappropriate to FY 1984. This adjustment reduces the FY 1984 appropriation by \$19,137, as reappropriation of that amount is anticipated.

Agency Request/
Governor's Recommendation

House
Committee
Adjustments

Senate
Committee
Adjustments

Conference
Committee
Adjustments

Sec. 5 - Legislative Division of
Post Audit

The agency's request and Governor's recommendation is based upon 40 staff positions and \$286,000 to finance contractual services for financial audits.

The Committee wishes to conduct further review of this budget. Therefore, the Committee recommends deletion of this appropriation and recommends that it be reinserted in another appropriation bill upon completion of Committee review of this budget.