

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS

The meeting was called to order by Senator Paul Hess at _____
Chairperson

11:00 a.m./p.m./ on March 3, 1983, 19__ in room 123-S of the Capitol.

All members were present except:

Committee staff present:

Research Department: Marlin Rein, Sherry Brown, Mary Galligan, Carolyn Rampey,
Louis Chabira

Revisor's Office: Norman Furse

Committee Office: Mark Skinner, Doris Fager

Conferees appearing before the committee:

Patrick Hurley, Secretary, Department of Administration

SB 109 - Appropriations FY 1984, Public Safety Agencies

SB 153 - Supplemental Appropriations FY 1983, Public Safety Agencies

State Fire Marshal

SB 153, Section 6

Senator Werts presented the subcommittee report on this section, and committee members were given opportunity to question him.

SB 109, Section 3

Senator Werts presented the subcommittee report on this section. He called attention to suggested legislation in Recommendation No. 3.

Motion was made by Senator Werts and seconded by Senator Gaines to introduce legislation to increase the maximum levy of the fire insurance premium tax. Following a brief discussion, the motion carried by voice vote.

Kansas Adult Authority

SB 153, Section _____

The subcommittee report for this section was explained by Senator Werts. Committee members were given opportunity to question him.

SB 92, Section 4

Senator Werts presented the subcommittee report on this section. There was discussion concerning Recommendation No. 4. Senator Werts said there would be no financial implications if the proposed transfer of the parole supervision function from the Department of Corrections to the KAA took place. It would be simply a change from one agency to the other. He explained the KAA feels they would be more objective in the area of parole where the Department of Corrections is interested in incarceration.

Department of Corrections

SB 92, Section 5

Senator Werts presented the subcommittee report, and there were questions from committee members. There were several questions about community corrections programs. Senator Werts said the recommendations continue those programs which are in place, but there will be no new ones.

SB 109 and SB 153, Continued

Correctional Vocational Training Center

SB 92, Section 6

Senator Werts presented the subcommittee report on this section, and committee members were given opportunity to question him.

Correctional Institution for Women, SB 92 - Section 7

Senator Werts explained the subcommittee report on this section. He noted that this institution is now becoming known as the correctional institution at Lansing, because it is now coeducational. However, it was his belief that the name previously used is statutory.

Industrial Reformatory, SB 92 - Section 8

Following Senator Werts' presentation of the subcommittee report on this section, committee members were given opportunity to question him.

Reception and Diagnostic Center, SB 92 - Section 10

No questions were asked following Senator Werts explanation of the subcommittee report on this section.

Corrections Ombudsman Board, SB 92 - Section 11

Senator Werts presented the subcommittee report on this section. There was discussion concerning upgrading positions.

Motion was made by Senator Doyen and seconded by Senator Bogina to upgrade the salary of the Ombudsman and the Ombudsman Associate as requested by the agency; for a total additional appropriation of \$7,981 less the 4% reduction suggested by the Governor. Senator Werts said the subcommittee would not oppose this motion. They had been reluctant to recommend it because of the fiscal condition of the state this year. The motion carried by voice vote.

Senator Hess noted that Kansas is one of three states with the Ombudsman system. Senator Werts suggested that, since it is unique, it probably bears monitoring. He said there is a feeling that the operation should be in the Department of Corrections rather than in a separate agency. However, he noted the agency maintains good records and appears to be doing an acceptable job. The job was created in 1975, and Senator Werts said it might not be out of order to ask the Research Department to compare Kansas results with those of other states.

Motion was made by Senator McCray and seconded by Senator Werts to approve the above subcommittee reports as amended. The motion carried by voice vote.

Telecommunications - SB 109

Senator Bogina distributed Attachment A (Department of Administration Proposal on Telecommunications), Attachment B (Engineering Cost and Allocation of Time for RFQ's), and Attachment C (Park and Resources Authority Capital Improvements). He then said that the feeling of the Joint Committee on State Building Construction was that the Department of Administration has the expertise to do the specs for the telecommunications plan in-house. He said it will take them longer than if they hired outside consultants, but his committee felt it should be done in that manner without the additional appropriation of \$50,000 for those consultants. He concluded by stating that the Joint Committee on State Building Construction made no recommendation on the matter.

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Telecommunications - SB 109

Motion was made by Senator Doyen and seconded by Senator Hein to not allow the \$50,000 request but to suggest that the specs be done in-house. The motion carried by voice vote.

Motion was made by Senator Hein and seconded by Senator Harder to approve the Department of Administration subcommittee report as amended. The motion carried by voice vote.

Park and Resources Authority - SB 109

Motion was made by Senator Hein and seconded by Senator Bogina to amend the Park and Resources Authority subcommittee report to reflect concurrence with the recommendations of the Joint Committee on State Building Construction (Attachment C).

Motion was made by Senator Hein and seconded by Senator Harder to report SB 109 as amended favorably for passage. The motion carried by roll call vote.

The meeting was adjourned by the Chairman.

DEPARTMENT OF ADMINISTRATION PROPOSAL ON TELECOMMUNICATIONS

The Governor's budget recommendation for the Department of Administration includes \$450,000 for consultant services to develop detailed engineering plans and bid specifications for a state telecommunications system. With this financing the Department would be prepared to let for bid three switches in Topeka, Kansas City, and Wichita plus a fiber optic transmission system from Kansas City to Wichita via Salina. The agency planned to finance the actual cost of acquiring these facilities by including the costs of lease or lease/purchase in the charge that state agencies currently pay for telephone service. According to Department estimates, agency budgets could actually be reduced from what they would otherwise pay for phone service.

In response to a request by the Senate Ways and Means Committee, the Department has presented an alternative approach and has proposed an appropriation of \$50,000 to finance only development of the three switching systems (i.e., the bid documents). The question of the fiber optic transmission system could be considered at a later time. Under this approach, the bulk of the specification work would be done by the Office of Telecommunications staff, with the \$50,000 used for minimal outside support services to supplement the in-house preparation. The Department has noted that, under the proposed timeframe which calls for bid-letting in early calendar year 1984, Southwestern Bell would be free to bid along with other interested bidders, which they are precluded from doing until divestiture takes effect on January 1, 1984. The Secretary of Administration has given his personal assurance that the timeframe will be observed to accommodate a competitive bid from Southwestern Bell.

In summary, the \$50,000 will enable the Department to bid the three switches, including the customer premises equipment at each location, as a package. This offers such advantages as system compatibility, a single vendor contract and interchangeable equipment.

ENGINEERING COST AND
ALLOCATION OF TIME FOR RFQ's
(Topeka, Kansas City, & Wichita)

	<u>Time</u>	<u>Cost</u>
1. <u>Organization and Planning</u> (Telecommunications Ofc)(1 mo)	(1 mo)	\$8,000
a. Consultants advice re implementation experience.		
b. Developing common Information Summary format.		
(Travel \$4,000)		
(Consultant \$4,000)		
2. <u>Information Gathering</u> (Local Engineering Firm)	(3 mo)	\$15,000
a. Review of 2733's.		
b. Calling selected numbers for verification.		
c. Physical count, tabulation, and location.		
(1,000 hours @\$15/hr.)		
3. <u>Prepare Cable Distribution Plan</u> (Engineering Firm)(1 mo)	(1 mo)	\$17,000
(Frequency coord. 12 Transmitters \$2,000)		
(Drafting & preparation for reproduction		
600 hrs @\$25/hr.)		
4. <u>Switch Size and Trunking</u> (Telecommunications Ofc) (1 mo)	(1 mo)	\$3,000
(Drafting & preparation for reproduction		
120 hrs @\$25/hr.)		
5. <u>Final Preparation and Distribution of RFQ</u>	(3 mo)	\$7,000
(Typing Reproduction & Binding)		
(lease wordprocessor \$4,000)		
Subtotal	(9 mo)	\$50,000
6. Bid Proposals by Vendors	(4 mo)	
7. Analyze Bids Submitted	(2 mo)	
8. Installation/Const. Supervision	(18 mo)	
Total	(23 mo)	

MEMORANDUM

March 3, 1983

TO: Senate Committee on Ways and Means
FROM: Joint Committee on State Building Construction
RE: Park and Resources Authority Capital Improvements

The Joint Committee has reviewed the capital improvement request of the Park and Resources Authority and submits the following recommendations. Recommended funding for FY 1984 is as follows:

Cedar Bluff - Remodel Bathhouse	\$ 20,000
Glen Elder - Vault Toilet	15,000
Campground Development - Elk City	20,000
Riprap - Wilson, Glen Elder, Elk City	75,000
Campground Development - Other Parks	<u>70,000</u>
Total	<u>\$200,000</u>

Funding recommended is \$100,000 from the State General Fund and \$100,000 from federal Land and Water Conservation funds.

AHC
3-3-83