

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS

The meeting was called to order by _____ Senator Paul Hess _____ at _____
Chairperson

11:00 a.m. ~~p.m.~~ on _____ February 10, 1983 _____, 19__ in room 123-S of the Capitol.

All members were present except:
Senators Doyen and Talkington

Committee staff present:

Research Department: Marlin Rein, Sherry Brown, Mary Galligan, Judith McConnell, Ed Ahrens
Revisor's Office: Norman Furse
Committee office: Mark Skinner, Doris Fager

Conferees appearing before the committee:

Bob Haley, Department of Transportation
Col. David L. Hornbaker, Highway Patrol

SB 60 - Appropriations FY 1984, Department of Transportation and Highway Patrol
SB 153- Supplemental Appropriations FY 1983, DOT and Highway Patrol

Section 2 , SB 60 - Department of Transportation
New Section, SB 153 - Department of Transportation

Senator Harder presented the subcommittee report on these sections. In connection with Item No. 5 on page 2 of the Subcommittee Recommendations, Senator Harder said the Department of Transportation had sent the subcommittee a memorandum outlining proposals for legislation in this regard.

Regarding Item No. 8 on page 2 of the Subcommittee report, it was noted by subcommittee members that fuel cost estimates have been revised from \$1.25 to \$1.15 per gallon.

Senator Harder explained that a memorandum had been received before the committee meeting concerning reassignment of the agency task forces to the Department of Planning and Development. There is no fiscal effect of this transfer.

Motion was made by Senator Gaines and seconded by Senator Harder to amend the subcommittee report according to the above mentioned memorandum dated February 10, 1983. The motion carried by voice vote. (See Attachment A)

Senator Hein stated that he had been receiving calls regarding management problems and morale problems within the Department of Transportation. The subcommittee members said they had not been made aware of such problems.

Mr. Haley acknowledged that there are problems within the Department, and have been for some time. He explained that some of those problems are the result of reorganization. For example, some engineers and technicians are no longer needed in those positions and can be retained at a lower salary level. That, of course, causes problems.

Mr. Haley continued by stating that the Agency has changed recently from a growth agency to one which does not have massive amounts of new work, and the management area has become a greater problem than in the past. He explained that the Department is working on a management training program. He added that there is no guarantee that this will make everyone happy, but there is an attempt being made to avoid unnecessary frustration.

Senator Hein asked if any consideration had been given to hiring an outside firm to do a survey of management, employees, etc. He suggested that it would be easier to obtain confidential information if an outsider were involved. Mr. Haley said consideration had been given to do a survey internally, but the idea was rejected because it was decided that would not be productive. He said he would be glad to bring the matter to Secretary Kemp's attention. Senator Hein asked if the Department would do some preliminary checking concerning the cost of such a survey, and Mr. Haley reiterated that he would make sure the Secretary is aware of the suggestion.

SB 60 - Appropriations for FY 1984, Department of Transportation

Senator McCray had a question concerning Item 6, page 2. Mr. Haley said this program does not go to a new unit. There is a Technology Transfer Center at the University of Kansas, and the project is a Federal pilot program working through some agency at the state level with local units, explaining changes in the manner in which potholes can be patched, for instance. Mr. Haley assured the committee that this is not a high technology project.

When asked by Senator Hess if he had any comments about the subcommittee's report, Mr. Haley said there are some areas about which the Department has particular concern. He said the deletion of money for salaries and for operations is of concern. He noted that when money is deleted from the maintenance area, for instance, the Department is being forced to hold positions open which are necessary for road maintenance, etc. The second area which causes concern is Item No. 3 in the subcommittee's report. Mr. Haley said he feels there is a need to have an outsider to help set up a better accounting system, and the subcommittee has deleted the request for that area.

Motion was made by Senator Hein and seconded by Senator Gaines to request the Department of Transportation to get a cost estimate on a personnel management study and to report to the Subcommittee on the House Ways and Means Committee studying DOT.
The motion carried by voice vote.

SB 60 - Section 3 - Highway Patrol
SB 153 - Section 8 - Highway Patrol

Senator Harder explained the subcommittee report on Section 8 of SB 153. Senator Hein questioned Senator Harder and Col. Hornbaker regarding the connection between the Capitol Area Security Patrol and the Highway Patrol. Col. Hornbaker explained that they are both under his jurisdiction.

In answer to further questions from Senator Hein, Col. Hornbaker said there had been some discussion during the 1983 Session of the Legislature about contracting for the service at the Capitol complex. He mentioned these problems: (1) The people employed at the present time are law enforcement officers; however, private security officers have no training and are not law officers: (2) The state would have no control over appearance, attitudes, etc., if a private firm were under contract for these services.

Senator Bogina asked about security for other state-owned property in Shawnee County. Col. Hornbaker stated that his officers patrol property from Forbes Field to the Governor's Mansion, and have now added the Historical Museum. However, KRDC and Topeka State Hospital are not included. He further explained that the uniformed people in cars patrolling the Capitol complex are Patrol officers. The others who work inside and the tour guides are not commissioned officers, but work under the jurisdiction of the Highway Patrol. It is being recommended that the tour guides be transferred to the Kansas Department of Economic Development.

Senator Gaines presented the subcommittee report on Section 3 of SB 60. During his presentation, he said the subcommittee encourages the Highway Patrol to initiate an auto theft unit.

There was a lengthy discussion concerning salaries of the Highway Patrol. Col. Hornbaker said that, in the FY 1984 budget proposal, his department recommended a complete salary range change for all officers. He added that he had learned the upper ranges are 48% lower than states around Kansas. However, the lower ranges are in line.

There was discussion regarding the \$50,000 investment in each trooper. Col. Hornbaker said that, because of the large investment in training the troopers, his department is considering a contract in which the troopers agree to remain with the Highway Patrol for a stated period of time after they are trained. He explained that there have been trainees who go through the process merely to have the background of having been trained with the Highway Patrol. They then return to a local police department, for instance, and get a salary increase.

SB 60 - Continued

Motion was made by Senator Steineger to delete Subcommittee Recommendation No. 10 from the subcommittee report. The motion failed for lack of a second.

There followed additional discussion concerning the personnel salaries, etc. It was noted that if there is to be an increase in the salary schedule, additional funds would be needed. Col. Hornbaker said it would take some time to do an analysis of the schedule. Senator Bogina stressed that he agrees with the Highway Patrol that the salary schedule needs to be revised, and suggested that any additional funds might need to be included in the FY 1984 supplemental appropriations.

Attached is a prioritized list of items appealed in the FY 1984 budget of the Highway Patrol. (See Attachment B)

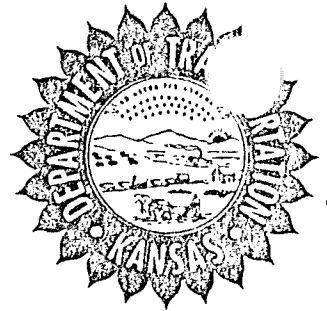
Motion was made by Senator Harder and seconded by Senator Gaines to adopt the subcommittee reports on SB 60 and on SB 153 as amended. The motion carried by voice vote.

Motion was made by Senator Harder and seconded by Senator Gaines to report SB 60 as amended favorably for passage. The motion carried by roll call vote.

The meeting was adjourned by the Chairman.

KANSAS DEPARTMENT OF TRANSPORTATION

STATE OFFICE BUILDING—TOPEKA, KANSAS 66612



JOHN B. KEMP, Secretary of Transportation

JOHN CARLIN, Governor

FEBRUARY 10, 1983

MEMORANDUM TO: Senate Ways and Means Transportation Subcommittee
FROM: Robert Haley, Director of Administration *REH*
REGARDING: Responsibility Realignment.

With the recent resignation of David Barclay as Special Assistant to the Secretary, Secretary Kemp has reassigned the agency task forces to the Department of Planning and Development. These task forces were under David's supervision in the Office of Policy Development. For management consistency, Secretary Kemp plans to leave the task forces assigned to the Division of Planning and Development.

It is therefore suggested the FY 1984 budget be changed to reflect this reassignment. The change required would be as follows:

Delete from Division of Administration	
3.0 FTE & Salary	\$160,028
OOE	\$ 4,310
Total	<u>\$164,338</u>

Add to Division of Planning and Development	
3.0 FTE & Salary	\$160,028
OOE	\$ 4,310
Total	<u>\$164,338</u>

44 A 2-10-83

KANSAS HIGHWAY PATROL

TOWNSITE PLAZA, BLDG. No. 2, SUITE 130
200 EAST SIXTH STREET
TOPEKA, KANSAS 66612

February 9, 1983

Senator Robert V. Talkington, Chairman
Senate Ways and Means Committee
Statehouse, Room 357-E
Topeka, Kansas 66612

Dear Senator Talkington

In the budget sub-committee meeting Monday, you asked for a prioritized list of items appealed in our FY 84 budget request. In keeping with that request, enclosed is a copy of our appeal documents, submitted to you with #1, #2, #3, or a horizontal slash beside each item. Items with the #1 are our highest priority and would need immediate attention. #2 items are necessary but could wait until the next fiscal year; #3 items, again, are necessary but could wait two years. Items marked with the horizontal slash can be totally deleted.

If my addition is correct, this would reduce our total appeal for all programs to \$108,151.

Your favorable consideration of this request would be sincerely appreciated and, if you have any questions, I would be more than happy to answer them during the committee meeting Thursday.

Very truly yours

DAVID HORNBAKER
Superintendent

DH:md

Enclosure

cc: ✓ Ms. Judith McConnell
Mr. Kent Wilson

ATT B 2-10-83

APPEAL DOCUMENT
 KANSAS HIGHWAY PATROL
 FISCAL YEAR 1984
 1-26-1983

PROGRAM 7001 HIGHWAY PATROL-OPERATIONS

BUDGET PAGE	OBJECT	CLASSIFICATION	AMOUNT TO BE REINSTATED	REVISED ASKING																																																																															
36, 38, 39 & 40	100	Salaries and Wages	\$53,108	\$12,854,173																																																																															
		Request reinstatement of three positions from Program 7201 (abolished) on page 138. These are non-uniformed personnel positions to be reclassified at costs as follows:																																																																																	
		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">CLASSIFICATION</th> <th style="text-align: center;">PAY RANGE</th> <th style="text-align: center;">STEP</th> <th style="text-align: center;">MONTHLY RATE</th> <th style="text-align: right;">TOTAL</th> </tr> </thead> <tbody> <tr> <td>1 From - Clerk Typist II</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>To - Personnel Officer I</td> <td style="text-align: center;">19</td> <td style="text-align: center;">C</td> <td style="text-align: right;">\$1,500</td> <td style="text-align: right;">\$18,000</td> </tr> <tr> <td>1 From - Clerk Typist II</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>To - Secretary II</td> <td style="text-align: center;">13</td> <td style="text-align: center;">E</td> <td style="text-align: right;">\$1,246</td> <td style="text-align: right;">\$14,952</td> </tr> <tr> <td>2 From - Clerk II</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>To - Clerk II</td> <td style="text-align: center;">6</td> <td style="text-align: center;">2</td> <td style="text-align: right;">\$ 790</td> <td style="text-align: right;">\$ 9,480</td> </tr> <tr> <td colspan="4">TOTAL GROSS SALARIES</td> <td style="text-align: right;">\$42,432</td> </tr> <tr> <td colspan="4">Add: KPERS @ 4.8%</td> <td style="text-align: right;">2,037</td> </tr> <tr> <td colspan="4">FICA @ 6.7%</td> <td style="text-align: right;">2,843</td> </tr> <tr> <td colspan="4">WCI @ 0.4%</td> <td style="text-align: right;">170</td> </tr> <tr> <td colspan="4">UCI @ 0.7%</td> <td style="text-align: right;">297</td> </tr> <tr> <td colspan="4">Sub-Total</td> <td style="text-align: right;">\$47,779</td> </tr> <tr> <td colspan="4">Add: General Salary Plan Revision @ 4%</td> <td style="text-align: right;">1,911</td> </tr> <tr> <td colspan="4">Health Insurance @ \$1,139.28 each</td> <td style="text-align: right;">3,418</td> </tr> <tr> <td colspan="3">TOTAL SALARIES AND WAGES</td> <td style="text-align: right;">\$53,108</td> <td></td> </tr> </tbody> </table>	CLASSIFICATION	PAY RANGE	STEP	MONTHLY RATE	TOTAL	1 From - Clerk Typist II					To - Personnel Officer I	19	C	\$1,500	\$18,000	1 From - Clerk Typist II					To - Secretary II	13	E	\$1,246	\$14,952	2 From - Clerk II					To - Clerk II	6	2	\$ 790	\$ 9,480	TOTAL GROSS SALARIES				\$42,432	Add: KPERS @ 4.8%				2,037	FICA @ 6.7%				2,843	WCI @ 0.4%				170	UCI @ 0.7%				297	Sub-Total				\$47,779	Add: General Salary Plan Revision @ 4%				1,911	Health Insurance @ \$1,139.28 each				3,418	TOTAL SALARIES AND WAGES			\$53,108		
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POSITION JUSTIFICATIONS

PERSONNEL OFFICER I

The need for this position is as support to the established agency personnel officer. The decentralization of functions from the Department of Personnel Services necessitates additional functions being assigned to the various agencies in the form of administering entry level and professional level examinations (assessment centers). There is a definite need for expanded programs involving employee benefits, orientation and pre-retirement. These latter programs have been neglected at the expense of long-term employees. Present staff is absorbed to the extent that an additional personnel officer position is necessary to

BUDGET PAGE	OBJECT	CLASSIFICATION	AMOUNT TO BE REINSTATED	REVISED ASKI'
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POSITION JUSTIFICATIONS (contd.)

address these decentralized functions and other employee programs.

SECRETARY II

This position is required in support of two new approved positions: Attorney II and Computer Systems Analyst II. This employee would perform all secretarial functions including typing, filing and receptionist duties for the two positions and would require the processing of classified and confidential materials. It is anticipated the two positions, once operational, would generate a sizeable volume of work due to the nature of the positions.

CLERK II

This position has been utilized in our Records Section since 4-8-79. It has been inadvertently left in the Motor Vehicle Inspection program without re-writing the job description and requesting transfer of funding in our budget. Present duties include--receiving a copy of each citation issued by Highway Patrolmen (approximately 2,600 per month). These must be coded and verified prior to being forwarded to our data key-punching department. All tickets are verified to insure the correct month, county number, and statute have been referenced by the Trooper. Speeding tickets comprise the majority of our volume and requires additional coding to indicate the violation was (1) 65 MPH, (2) under 65 MPH, and (3) over 65 MPH. In addition, a separate code is used to indicate the method used to detect the speeding violation. All tickets must be separated by type of violation, then alphabetized prior to forwarding for keypunching. From reports produced from these records our agency is able to: Determine selective enforcement areas; assign personnel according to needs and time-of-day most urgently required; perform Trooper evaluations; complete "55 MPH" Federal Compliance reports; and supply similar information to other agencies and states as requested.

We have received Federal Grant funding during the past several years and presently have a project requested in the amount of \$317,702 pertaining to the 55 MPH speed control. Our agency is obligated to submit periodic reports to the Federal Government which are a direct result of the effort from this Clerk II Position.

Sub-Total	Object 100	<u>\$53,108</u>	\$12,854,173
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PROGRAM 7001
HIGHWAY PATROL OPERATING EXPENSE

BUDGET PAGE	OBJECT	CLASSIFICATION	AMOUNT TO BE REINSTATED	REVISED ASKING	
66	1	202	Telephone, Local	\$ 463	\$ 16,914
			Reinstate from Program 7201 (abolished), on page 142. This is 2.91% of total cost and no reduction of instruments is anticipated for 3 phones presently used (one for new attorney position and 2 for present staff in program 7001 who do not have telephones).		
66	—	203	Long Distance (non-KANS-A-N)	\$ 45	\$ 233
			Reinstate from Program 7201 (abolished), on page 142. It is estimated that at least this amount will be necessary for the new attorney position.		
66	1	205	Intergovernmental, Local	\$ 600	\$ 20,597
			Reinstate from Program 7201 (abolished), on page 142. This is 2.91% of total cost and no reduction is anticipated with the new attorney position and auto theft investigations.		
66	1	208	Intergovernmental, KANS-A-N	\$ 707	\$ 24,309
			Reinstate from Program 7201 (abolished), on page 142. This is 2.91% of total cost and no reduction is anticipated with the new attorney position and auto theft investigations.		
36, 66 & 67			Sub-Total Object 200	<u>\$ 1,815</u>	\$ 95,165
67	2	213	Employee Personal Effects, Instate	\$ 1,254	\$ 32,604
			Reinstate from Program 7201 (abolished), on page 142. Of the nine Trooper positions transferred to Program 7001 we will hopefully have no more than one person who has to re-locate because of the change in duties.		
36 & 67			Sub-Total Object 210	<u>\$ 1,254</u>	\$ 34,743
70	—	243	Repair & Service Machinery, Equipment & Furniture	\$ 85	\$ 1,192
			Reinstate from Program 7201 (abolished), on page 143. A nearly new Electric IBM typewriter will be retained in our agency to replace older typewriter not under Maintenance Service Contract.		

BUDGET PAGE	OBJECT	CLASSIFICATION	AMOUNT TO BE REINSTATED	REVISED ASKI'
70	249	Repairing And Servicing - not classified: Hat renovation Uniform alterations	\$ 98 \$ 25	\$ 583 \$ 309
Reinstate from Program 7201 (abolished), page 143. This expense is necessary for the nine Trooper positions transferred to Program 7001.				
36, 70 & 71		Sub-Total Object 240	\$ 208	\$ 273,346
71	258	Subsistence - Including room: Two (2) officers, 90 days each to FBI National Academy	\$ 1,080	\$ 3,240
Request rate increase for "Reduced Limit" be increase from \$12 to \$20 per day for the training school in the high cost geographic area of Dallas (Command Management School)--\$720 additional. Also, rate increase from \$12 to \$16 per day for the other training school at Louisville, Kentucky. (Administrative Officers Course, Southern Police Institute)--\$360 additional.				
36, 71 & 72		Sub-Total Object 250	\$ 1,080	\$ 81,563
81	371	Stationery And Office Supplies	\$16,806	\$ 74,513
Reinstate from Program 7201 (abolished), page 147 & 148. Increased expense is anticipated for the new attorney position and new forms for Auto Theft investigations.				
36 & 81		Sub-Total Object 370	\$16,806	\$ 74,513
81 & 82	392	Household, Laundry And Kitchen Supplies: Rechargeable flashlights and charger (137 at \$96.48)	\$13,218	\$ 13,507
Reinstatement is requested. The primary need for these lights is in the area of officer safety. Officers on any encounter are vulnerable and this is greatly magnified during the nighttime hours. To assure their safety, officers, on approaching a vehicle, must identify the occupants and their number. This need also applies to accident scenes where fallen power lines and other dangerous obstacles are encountered, as well as, many other situations. The requested lights serve this purpose and have become prominent, not only in the law enforcement community, but many other service				

BUDGET LINE	OBJECT	CLASSIFICATIONS	AMOUNT TO BE REINSTATED	REVISED ASKING
		occupations. Many officers have purchased the lights individually to gain the extra protection. The rechargeable light, although more costly initially, has many redeeming factors, which justify initial outlay.		
		<ul style="list-style-type: none"> - Virtually indestructible due to design and construction. - Recharging capability eliminates need for carrying stock of batteries or lacking these when need arises. - Afford 1 1/2 hours of maximum light <u>in continuous use</u>. - Wider and brighter beam. Greatly increased ability. - Greatly increased resistance to effect of weather. Conventional lights and batteries are <u>extremely</u> susceptible. - Assures officer of dependable light on every occasion. - Size affords easy underarm use when officer must have hands free. - Quality switch eliminating that problem common in conventional lights. - Serialized to assure ready accountability. 		
		These units would greatly decrease the disadvantages already present in officer-violator situations and for that reason we urge approval of their purchase.		
36, 81, 82 & 83		Sub-Total Object 390	<u>\$13,218</u>	\$ 71,542
43 & 90 409		Other Equipment: 50 ea. Rifle, Rueger at \$247	\$12,350	\$ 12,350
		Request this item be reinstated as these requested rifles are required to enhance the safety of our officers. The Patrol is presently equipped with the finest of sidearms and shotguns, but each of these weapons have definite limitations. Law enforcement, as with any profession, requires certain tools to be applied under certain circumstances. Crime and criminals have changes drastically in recent years. This is particularly true of the weapons employed and the ease with which they are obtained. We submit that law enforcement officers must be armed to at least the level they may well encounter, sniper incidents and those in which automatic weapons are used are no longer uncommon. When con-		

BUDGET PAGE	OBJECT	CLASSIFICATION	AMOUNT TO BE REINSTATED	REVISED ASKING
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fronted, officers are committed and cannot retreat from the problem or situation.

The Mini-14 rifle was specifically chosen in this regard due to its capabilities and adaptability in the intended use. These considerations include:

- Carbine length, lightweight, easily maneuvered.
- Power, muzzle velocity and range.
- Extreme accuracy and rapid fire ability (semi-automatic).
- Ease of disassembly and care.
- Ready availability of parts, ammunition and servicing.
- Quality of manufacturing.

We would urge favorable consideration and funding for this important law enforcement tool.

45 & 92

3

Radio Receivers, 10 channel scanner, programmable:				
11 Replacement at \$180 for Div. I - Topeka	\$ 1,980		\$	5,220

52, 103 & 104

2

23 Replacement at \$180 for Div. IX - Olathe	\$ 4,140		\$	4,140
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Request reinstatement of replacement radios for replacement of present Bearcat, crystal radios. This new type radio with a programmable low-high VHF, UHF capability is badly needed in areas which are patrolled by other law enforcement agencies and the various frequencies used exceed the limited crystal radio's capacity. A prime example is the metropolitan area of Kansas City which encompasses a four county area. This area is patrolled by seven city police agencies broadcasting on one to three frequencies each; four sheriff's departments broadcasting on one to four frequencies each; and two park patrols operating on two frequencies. In addition to Kansas City, Kansas departments, the Kansas City, Missouri Police Department operates on seven different frequencies and the Missouri Highway Patrol uses three major frequencies.

Although it is not necessary to monitor all of the frequencies in each of the cities, it is necessary to monitor at least one frequency for each agency in the event an emergency arises.

The Bearcat, crystal radios would be transferred to other personnel who have no such radio at present.

BUDGET LINE	OBJECT	CLASSIFICATION	AMOUNT TO BE REINSTATED	REVISED ASKING
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	1 ea. Radio, Wulfsburg, Model RT 19 with voice actuated microphone.	\$ 3,335	\$ 3,335
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Request reinstatement of this equipment for aircraft #800HP which operates out of Hays. The Hays plane is only one presently in service equipped with a modified police radio that has several characteristics which are unacceptable for aircraft operations. In addition to it's unacceptable bulk and weight, the police radio does not have a full range capability that is necessary in operations with other departments throughout the state. For these and several other reasons, we believe that radio replacement at this time is both prudent and economical.

Specifically, the Wulfsberg radio offers the following features which are important considerations;

1. The weight is measured in ounces rather than in pounds.
2. Installation is at the panel rather than taking up floor space or storage compartment space as is presently required.
3. The radio provides maximum 10 watt output (as required by both the FCC and FAA for aircraft) and does not require the modification that police radios require. No practical 28 volt to 12 volt converter is available in the marketplace to facilitate such a conversion and the one we use is heavy, bulky and unreliable.
4. This radio is compatible with the headsets used by our pilots. The regular police radios have an impedance mismatch that creates a problem in this type of use.
5. The Wulfsberg radio allows a full range of operation on 30 - 50 MHz, whereas no existing police radio will permit this wide range. This allows us to operate on 39.58 MHz, which is a state-wide joint aid frequency, in addition to using the 44 and 45 MHz frequencies which are normally used in our operations throughout the state.

BUDGET PAGE	OBJECT	CLASSIFICATIONS	AMOUNT TO BE REINSTATED	REVISED ASKING
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We are unaware of any other company that is building a radio that offers the features and utility that we have experienced in the Wulfsberg installations that we presently use in law enforcement and Governor's aircraft.

36, 53 & 107	Sub-Total	Object 400	<u>\$21,805</u>	\$ 1,244,847
36	TOTAL - PROGRAM 7001		<u>\$109,294</u>	\$16,821,577

PROGRAM 7098 HIGHWAY PATROL - DATA PROCESSING

ET PAGE	OBJECT	CLASSIFICATION	AMOUNT TO BE REINSTATED	REVISED ASKING
120	208	Intergovernmental, KANS-A-N and Data Lines Reinstate from Program 7298, on page 154. This is 2.91% of the KIPPS data circuit lines for which the total cost will continue even though Program 7298 is deleted.	\$ 10	\$ 304
108 & 120		Sub-Total Object 200	\$ 10	\$ 38,594
120	236	Rental of Information Processing Equipment: Cathode Ray Tube and Printer for "Advanced Text Management System" Cathode Ray Tube and Printer for "KIPPS" Reinstate from Program 7298, on page 154. This is 2.91% of the total cost which will continue even though Program 7298 is deleted.	\$ 153 \$ 227	\$ 5,264 \$ 7,807
108 & 120		Sub-Total Object 230	\$ 380	\$ 13,071
121	247	Repair and Service Information Processing and Date Processing Equipment: 1 ea. Inforex Control Unit (25% from page 154) 9 ea. Cathode Ray Tubes (2.91% from page 154) 9 ea. Printers (2.91% from page 154) 1 ea. Key punch, IBM (2.91% from page 154) Reinstatement from Program 7298 is requested because the total cost will continue even though Program 7298 is deleted.	\$ 1,085 \$ 254 \$ 253 \$ 44	\$ 4,341 \$ 8,722 \$ 8,701 \$ 1,520
108 & 121		Sub-Total Object 240	\$ 1,636	\$ 28,686
121	263	Data Processing Services: Department of Administration Request partial reinstatement of the \$23,098 from Program 7298 on page 155. This amount was estimated at 25% of the total cost for FY 1982 however, a recent accumulation of costs pertaining to Program 7298 verified that 15.1% of the total \$92,390 should have been used.	\$ 9,148	\$ 78,440
		Department of Administration for "KIPPS" Reinstatement from Program 7298, on page 155. This 2.91% of the total cost will continue even though Program 7298 is deleted.	\$ 58	\$ 2,000

BUDGET PAGE	OBJECT	CLASSIFICATION	AMOUNT TO BE REINSTATED	REVISED ASKING
108 & 121		Sub-Total Object 260	<u>\$ 9,206</u>	\$ 85,577
122 —	372	Data Processing Supplies	\$ 503	\$ 2,208
		Request partial reinstatement of the \$569 from Program 7298 on page 155 at 25% of the total budget requested for FY1984 (\$2,274). The only supplies utilized for Program 7298 is reusable magnetic tapes and 2.91% of IBM cards for property inventory. Majority of costs in this category is for paper stock used with CRT equipment at each of 8 Division offices and Headquarters.		
108 & 122		Sub-Total Object 370	<u>\$ 503</u>	\$ 2,608
		TOTAL - PROGRAM 7098	<u>\$11,735</u>	<u>\$ 239,263</u>

PROGRAM 5400 CAPITOL AREA SECURITY

ET PAGE	OBJECT	CLASSIFICATION	AMOUNT TO BE REINSTATED	REVISED ASKING
<u>GENERAL REVENUE FUNDS (1000-05):</u>				
164, 175 & 176	409	Other Equipment, Machinery, Fixtures And Furniture: 1 ea. Compact rack, low power, control station.	\$ 5,250	\$ 5,250
Request reinstatement of this unit which must be installed in the State Office Building to link this office with the new Museum (see page 180 and 190 for compatible equipment to be funded from Sub-Program "Intergovernmental Funds"). Present equipment in the State Office is not compatible with the updated equipment to be purchased for the New Museum. This unit will also be utilized for security at Forbes, Governor's Mansion and State Office Building vicinity if we are able to up-date our present communications system, sometime in the future.				
176 & 161		Sub-Total Object 400	\$ 5,250	\$ 21,781
TOTAL SUB-PROGRAM (GENERAL REVENUE FUNDS)			\$ 5,250	\$ 369,599
<u>INTERGOVERNMENTAL FUNDS (6143-9900):</u>				
180 & 190	409	Other Equipment, Machinery, Fixtures And Furniture: 1 ea. Mobile Relay Station, 75 Watt	\$ 3,150	\$ 11,550
Request the additional amount of \$3,150 be added to the \$8,400 approved for this item. This item and the item on page 164 were erroneously switched when our original Budget document was prepared. The item requested on page 164 included \$8,400 for the Mobil Relay Station, 75 Watt; \$1,995 for 400' of shielded coaxial cable; and \$1,155 for an antenna. These last two items total the \$3,150 increase requested and are necessary components to complete the communications system between the State Office Building and the New Museum.				

BUDGET PAGE	OBJECT	CLASSIFICATION	AMOUNT TO BE REINSTATED	REVISI ASKI
		2 ea. Radio, Hand Held, portable @ \$2,520	(\$ 2,520)	\$ 5,040
		Request reduction from 3 units to 2 units for primary purpose of reducing a portion of the increase on the "Mobile Relay Station" above. We can function adequately with the two units requested, for the present time.		
177, 180 & 190		Sub-Total Object 400	<u>\$ 630</u>	\$ 21,348
		TOTAL SUB-PROGRAM (INTERGOVERNMENTAL FUNDS)	<u>\$ 630*</u>	\$ 616,627
		TOTAL PROGRAM 5400	<u>\$ 5,880</u>	\$ 986,226

*This increase and the change in equipment items should be coordinated with the Historical Society. Their budget request should be increased by this amount.