
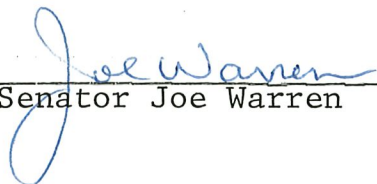


SENATE SUBCOMMITTEE REPORT ON SENATE BILL NO. 109

Sections Pertaining to:

Park and Resources Authority  
Fish and Game Commission  
State Historical Society

  
\_\_\_\_\_  
Senator Ron Hein  
Subcommittee Chairman

  
\_\_\_\_\_  
Senator Joe Warren

SUBCOMMITTEE REPORT

Agency: Park and Resources Authority Bill No. 109 Bill Sec. 4  
 Analyst: Rein Analysis Pg. No. 262 Budget Pg. No. 7-13

<u>Expenditure Summary</u>	<u>Agency Req. FY 84</u>	<u>Governor's Rec. FY84</u>	<u>Subcommittee Adjustments</u>
<b>Operating Expenditures:</b>			
State General Fund	\$ 3,425,953	\$ 2,277,865	\$ (256,935)
General Fees Fund	1,420,000	1,565,130	77,492
Other Funds	900,000	900,000	--
Subtotal	<u>\$ 5,745,953</u>	<u>\$ 4,742,995</u>	<u>\$ (179,443)</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 1,649,000	\$ --	\$ --
General Fees Fund	80,000	--	--
Other Funds	--	--	--
Subtotal	<u>\$ 1,729,000</u>	<u>\$ --</u>	<u>\$ --</u>
<b>TOTAL</b>	<u><u>\$ 7,474,953</u></u>	<u><u>\$ 4,742,995</u></u>	<u><u>\$ (179,443)</u></u>
 F.T.E. Positions	 126.2	 112.8	 (1.8)

FY 1983

The agency requested a \$100,000 State General Fund supplemental appropriation for repair of the spillway at Lake Scott. Previous Legislatures had provided \$100,000, half State General Fund and half federal Land and Water Conservation funds, for the project. Bids were received in June, 1982, the low bid being \$164,435. The Governor does not recommend the supplemental funding and the Subcommittee concurs with that recommendation. In addition, the Subcommittee recommends that the \$46,656 State General Funds and \$49,136 federal funds be lapsed. This project is further addressed in the FY 1985 Subcommittee recommendation.

The Governor recommended two additional Ranger positions for El Dorado State Park for FY 1984. The Subcommittee will be recommending deletion of one of the positions. However, in order that the new Ranger position can be filled and the person trained and available for at least a portion of the heavy recreation season, the Subcommittee recommends that the Ranger position be funded for the last quarter of FY 1983. A State General Fund supplemental of \$3,948 is recommended.

The agency's revised budget estimate for FY 1983 includes \$20,000 for expenditures from an emergency maintenance reserve account. Only \$2,100 has been expended to date. The Subcommittee recommends the current year budget be reduced by \$10,000 and the \$10,000 savings be reappropriated to FY 1984. The FY 1984 appropriation should be reduced accordingly.

The Subcommittee's FY 1983 recommendations reduce State General Fund operating expenditures by \$6,052. Capital improvement expenditures are reduced by \$46,656 from the State General Fund and \$49,136 from federal funds.

FY 1984

The Subcommittee recommends deletion of \$95,486 (SGF) for the 4 percent cost-of-living salary increase. The Subcommittee makes the following additional recommendations.

1. A reduction of \$5,000 for travel in the General Administration activity. The recommendation of \$32,500 reflects an anticipated reduced level of travel as a result of a moderation in park development activity. The Subcommittee would urge the agency to re-examine the need for having an assigned vehicle from the State Motor Pool.
2. Deletion of \$6,339 for a univac terminal and printer. It does not appear that difficulties in developing a summons control and follow-up procedure can be overcome. As an alternative, the Subcommittee recommends \$4,038 for lease/purchase of a word processor to accomplish this task.
3. Deletion of \$6,882 for seasonal salaries, including benefits. Availability of the word processor should enable the agency to accomplish this summons follow-up program with existing permanent staff.
4. Reduction of \$350 in Authority member compensation. The \$1,050 recommended would finance six meetings for FY 1984.
5. Deletion of one new Ranger position (\$16,495) and a pickup (\$7,680) at El Dorado State Park. The recommended budget still allows for two ranger positions for FY 1984, a staffing level which should be adequate until the Park is more fully developed. As noted earlier, the other new ranger position recommended by the Governor for FY 1984 is recommended for funding by the Subcommittee beginning the last quarter of FY 1983.
6. After review of the current equipment inventory of El Dorado State Park, the Subcommittee concluded that the \$126,510 recommended by the Governor could be reduced. Items deleted by the Subcommittee include a mowing tractor (\$21,000) and three 36" riding mowers (\$9,000). The recommended capital outlay of \$88,830 still permits purchase of one new tractor, five 36" riding mowers, and three 88" riding mowers.
7. Further review of the El Dorado State Park operating budget suggests that funding for seasonal staff and utilities could justifiably be reduced. An amount of \$12,000 is recommended for utilities (reduction of \$7,268) and \$10,000 for seasonal staff (a reduction of \$2,154).
8. The Subcommittee views the Governor's recommendation for utilities to be inadequate at a number of park locations. The Subcommittee recommends an addition of \$12,000 for utilities and asks that the agency advise the House Ways and Means Subcommittee as to the proposed distribution of those funds among the parks.
9. The Subcommittee is concerned about imbalances in level of staffing among the parks. While not suggesting that any permanent staff be reassigned, the agency should review the needs of each of the parks and address imbalances by reallocating seasonal employee salary funds as warranted.

10. The Governor's recommendation provides half-time clerical staff at Kanopolis, Wilson, Milford, Cedar Bluff, Perry, Glen Elder, Elk City, and Melvern. The Subcommittee recommends each of the positions be reduced to .4 F.T.E. at a savings of \$7,782 salary, \$973 fringe, and \$9,072 health insurance. In addition, Park Managers should have the flexibility to use clerical staff salaries to augment their seasonal staff budgets if they feel that such use of the funds would be preferred.
11. The Subcommittee reviewed the agency's estimate of FY 1983 and FY 1984 General Fees Fund receipts. The Subcommittee believes the agency estimates should be revised upwards by \$99,685 for FY 1983 and \$12,318 for FY 1984. The Subcommittee proposes shifting \$77,492 of expenditures from the State General Fund to the General Fees Fund. The recommendation would also increase the June 30, 1984 estimated fund balance to \$100,000.

The FY 1984 Subcommittee recommendation reduces State General Fund expenditures by \$256,935 and increases General Fees Fund expenditures \$77,492.

The Subcommittee was advised that Butler County is planning to build an access road from US-77 to the west edge of the park. This will necessitate constructing a bridge on federal lands to overpass the Santa Fe Railroad. This project will be cost-shared with the Corps and represents an addition to the development plan previously approved by the Legislature.

Finally, the agency has received a request from local groups to construct an amphitheater on the west side of the lake. An amount of \$150,000 would be raised locally for the project which could be used to match federal Land and Water Conservation Funds. The Subcommittee recommends the Legislature authorize the expenditure of the \$150,000 federal funds for the project.

#### FY 1985

As noted earlier, the Subcommittee recommends lapsing previous appropriations for repair of the spillway at Lake Scott. The Subcommittee is advised that the entire lake is in need of renovation. Due to the importance of this facility for providing recreational opportunities to western Kansas, both the Park Authority and the Fish and Game Commission have had a series of discussions with representatives of several counties in southwestern Kansas. In all likelihood, a cooperative effort will be possible to accomplish the lake renovation. A project design should be completed within a year and the division of fiscal responsibilities agreed to. The Subcommittee is advised that the lake must be drained for a substantial period before dredging and renovation can begin. To evidence the intent of the Legislature to participate in the project, the Subcommittee recommends that a total of \$200,000 be appropriated to the Park Authority for FY 1985. Funding would be \$100,000 from the State General Fund and \$100,000 from the federal Land and Water Conservation Fund. This Subcommittee is also recommending a \$100,000 authorization be provided for FY 1985 to the Fish and Game Commission for their participation in this project.

Finally, the Subcommittee would recommend that the State Building Construction Committee review any agreement or project proposals that are developed in conjunction with this cooperative venture.

## SUBCOMMITTEE REPORT

Agency: Fish and Game Commission Bill No. \_\_\_\_\_ Bill Sec. \_\_\_\_\_Analyst: McConnell Analysis Pg. No. 268 Budget Pg. No. 7-1

<u>Expenditure Summary</u>	<u>Agency Req. FY 83</u>	<u>Governor's Rec. FY 83</u>	<u>Subcommittee Adjustments</u>
<b>Operating Expenditures:</b>			
Fish and Game Fee Fund	\$ 9,045,115	\$ 8,971,837	\$ (174,545)
Boat Account	354,892	351,586	--
Nongame Wildlife Fund	124,135	123,860	--
Subtotal-Operating	<u>\$ 9,524,142</u>	<u>\$ 9,447,283</u>	<u>\$ (174,545)</u>
<b>Capital Improvements:</b>			
Fish and Game Fee Fund	\$ 667,585	\$ 667,585	\$ --
Boat Account	25,415	25,415	--
Subtotal-Capital	<u>\$ 693,000</u>	<u>\$ 693,000</u>	<u>\$ --</u>
<b>TOTAL</b>	<u>\$ 10,217,142</u>	<u>\$ 10,140,283</u>	<u>\$ (174,545)</u>

Agency Request/Governor's Recommendation

The revised agency financial plan proposes an increase of \$330,424 in expenditures from the fee fund and \$2,181 in expenditures from the Boat Account. The request would not result in an overall expenditure increase but merely reflects capital improvement projects budgeted in FY 1982 but carried forward into FY 1983.

The Governor's recommendation is \$76,859 below the agency's revised estimate and reflects adjustments made solely in salaries and wages. The Governor's recommendation reflects deletion of amounts budgeted for classified merit increases.

Senate Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendation with the following adjustments:

1. Reduction of \$35,388 in amounts budgeted for travel and subsistence expenses. The agency's revised estimate of expenditures for the current fiscal year has not taken into account the fact that budgeted rate increases were not implemented. A review of expenditures made during the first seven months of FY 1983 suggests potential savings of \$35,388.
2. A reduction of \$139,157 in the amounts budgeted for motor vehicle supplies. The adjustment is attributed to a lower than estimated purchase price of motor vehicle fuel. A review of expenditures made during the first seven months of FY 1983 suggests potential savings of \$139,157. The Subcommittee's projected level of expenditures for FY 1983 assumes a 15 percent increase in expenditures during the last six months of the fiscal year and also assumes a small contingency; consequently, the Subcommittee views the recommended reduction as quite conservative.

SUBCOMMITTEE REPORT

Agency: Fish and Game Commission Bill No. 109 Bill Sec. 5

Analyst: McConnell Analysis Pg. No. 269 Budget Pg. No. 7-1

<u>Expenditure Summary</u>	<u>Agency Req. FY 84</u>	<u>Governor's Rec. FY 84</u>	<u>Subcommittee Adjustments</u>
<b>Operating Expenditures:</b>			
Fish and Game Fee Fund	\$ 10,002,609	\$ 9,727,143	\$ (346,877)
Boat Account	350,000	340,439	(53,162)
Nongame Wildlife Fund	143,795	143,795	--
Subtotal-Operating	<u>\$ 10,496,404</u>	<u>\$ 10,211,377</u>	<u>\$ (400,039)</u>
<b>Capital Improvements:</b>			
Fish and Game Fee Fund	\$ 187,904	\$ 187,904	\$ (14,062)
Boat Account	8,500	8,500	--
Subtotal-Capital	<u>\$ 196,404</u>	<u>\$ 196,404</u>	<u>\$ (14,062)</u>
<b>TOTAL</b>	<u>\$ 10,692,808</u>	<u>\$ 10,407,781</u>	<u>\$ (414,101)</u>
 F.T.E. Positions	 269.0	 269.0	 --

Agency Request/Governor's Recommendation

The Commission requests \$10,496,404 for FY 1984 operating expenses which represents a 10.2 percent increase above the agency's estimate of expenditures for the current fiscal year. In addition to budgeted salary increases, the request includes an informational mailing to nonresident hunting license buyers, funds for a five year radio replacement program, a project to upgrade the fence surrounding the Maxwell Game Preserve, and a proposal to increase subscriptions to its Kansas Wildlife magazine in an effort to put the publication on a break-even point from subscription income. The Commission also plans to place increased emphasis on activities related to the Wildlife Habitat Improvement program.

The Governor's recommendation of \$10,211,377 is \$285,027 below the amount requested by the Commission. Of that amount, \$235,124 is related to a recalculation of salaries to provide for a 4 percent salary adjustment as opposed to the budgeted 7 percent. The Governor also recommends deletion of the \$17,160 budgeted for the replacement of radios and \$7,000 budgeted for costs associated with an applied remote sensing pilot project. The remaining \$25,743 reduction reflects various adjustments in operating expenditures.

Senate Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendations with the following adjustments:

1. Deletion of the \$229,513 recommended for a 4 percent cost-of-living salary increase pending legislative determination of salary policy with respect to all state agencies.

2. Reduction of \$57,226 in the amounts budgeted for motor vehicle supplies. This recommendation is consistent with a similar adjustment recommended by the Subcommittee in the FY 1983 budget of the Fish and Game Commission. This adjustment is attributed to a lower than estimated purchase price of motor vehicle fuel.
3. Deletion of \$14,062 budgeted for renovation of the roof at the Commission's headquarters building in Pratt. While the agency had requested \$14,062 for this project, the State Building Advisory Commission recommended that the budgeted amount be increased to \$54,000 which would apparently allow the agency to replace the existing flat, asphalt and gravel surfaces with tapered, built-up felt and asphalt surfaces. The Subcommittee was informed by the agency that the state architect will only recommend a new tapered type roof and is not supportive of the renovation work proposed by the agency. Consequently, the Commission prefers to defer this project as the agency is convinced that minor patching can extend the life of the roof for several years.
4. The Subcommittee recommends that the balance in the "Boat Ramp at El Dorado Reservoir" account be reappropriated to FY 1984. The agency reports that due to a delay in obtaining federal permits and the uncertainty of the spring weather, the completion date of this project cannot be determined.
5. While the Subcommittee concurs with both the Governor and the Joint Committee on State Building Construction regarding construction of a research facility office at Emporia, the Subcommittee is not convinced that the agency has fully explored all options regarding the availability of space on the campus of Emporia State University. The Subcommittee is of the understanding that such alternatives have been discussed and that the agency has received verbal assurances from University officials that adequate space is not available for a project of this size. Should the search group appointed to conduct a site survey in this matter complete its review prior to consideration of this budget by the House Ways and Means Subcommittee, the Subcommittee would encourage the Commission to report the group's findings and recommendations to the House Subcommittee for its review and comments.
6. Deletion of \$42,000 budgeted for the replacement of power boats used by law enforcement personnel.
7. Deletion of \$28,300 for the purchase of fish for stocking in ponds, urban and conventionally managed waters.
8. Deletion of \$50,000 in the amount budgeted for vehicle acquisitions.
9. Restoration of \$7,000 which will allow the agency to make use of applied remote sensing capabilities and to participate in a pilot land use/land cover inventory project.
10. The Subcommittee wishes to call attention to the fact that the Fish and Game Commission is an agency which does not contribute to the State General Fund to the extent that other fee agencies contribute. The Legislature might wish to consider the possibility of requiring a 20 percent contribution up to the statutory maximum contribution.

FY 1985

Consistent with a recommendation made by this Subcommittee regarding the budget of the Park and Resources Authority, a \$100,000 authorization is recommended for FY 1985 to the Fish and Game Commission for their participation in the Lake Scott renovation project. Both the Park Authority and the Fish and Game Commission have had a series of discussions with representatives of several counties in southwestern Kansas. In all likelihood, a cooperative effort will be possible to accomplish the lake renovation (additional details regarding the proposed renovation work can be found as part of the Subcommittee Report on the budget of the Kansas Park and Resources Authority). A project design should be completed within a year and the division of fiscal responsibilities agreed to. In addition to the \$100,000 authorized to the Fish and Game Commission, the Subcommittee has recommended a total of \$200,000 be appropriated to the Park Authority for FY 1985; funding would be \$100,000 from the State General Fund and \$100,000 from the federal Land and Water Conservation Fund.



Agency: Historical Society Bill No. 153 Bill Sec.     Analyst: Rampey Analysis Pg. No. 283 Budget Pg. No. 7-23

<u>Expenditure Summary</u>	<u>Agency Req. FY 83</u>	<u>Governor's Rec. FY 83</u>	<u>Subcommittee Adjustments</u>
All Funds:			
State Operations	\$ 4,026,218	\$ 3,991,376	\$ (83,984)
Other Assistance	76,520	76,520	--
Subtotal	\$ 4,102,738	\$ 4,067,896	\$ (83,984)
Capital Improvements	1,430,669	1,334,240	(31,653)
TOTAL	\$ 5,533,407	\$ 5,402,136	\$ (115,637)
State General Fund:			
State Operations	\$ 3,723,335	\$ 3,690,341	\$ (123,984)
Other Assistance	29,000	29,000	--
Subtotal	\$ 3,752,335	\$ 3,719,341	\$ (123,984)
Capital Improvements	576,646	576,646	(31,653)
TOTAL	\$ 4,328,981	\$ 4,295,987	\$ (155,637)
F.T.E. Positions	123.0	123.1	--

Senate Subcommittee Recommendations

The Society estimates total expenditures of \$5,533,407 for the current year. The Governor's recommendation of \$5,402,136 reduces the estimate by \$131,271, primarily as the result of deleting merit pay increases and lapsing Federal Revenue Sharing Funds for capital improvements projects for which lower-than-expected bids were received. The Subcommittee adjustments would reduce the Governor's recommendation for expenditures from all funds by \$115,637. In addition, the Subcommittee recommends a higher level of expenditure from the Society's General Fees Fund, which would further reduce expenditures from the State General Fund by \$40,000. In general, the intention of the Subcommittee is to reduce expenditures for the current year as much as possible in order to increase appropriations for FY 1984. As a result, money will be available to begin some exhibit construction in FY 1984 rather than waiting until FY 1985 and thus delaying the public opening until FY 1986.

Specific adjustments to the Governor's recommendation are listed below for the programs in which they occur:

## 1. Administration

- a. Delete \$12,000 for emergency repairs to the Memorial Building and the historic properties. To date, less than \$3,000 has been spent for emergency repairs during FY 1983. It is the Subcommittee's opinion that emergency repairs could be funded from available funds for the remainder of the year.
- b. Delete \$14,000 for structural analyses of the historic properties. An appropriation was made by the 1982 Legislature to pay for a structural analysis of the Memorial Building. Any remaining money was to be used for analyses of buildings located on the historic properties. The Subcommittee recommends that the remaining money be deleted for the current year.

- c. Reduce expenditures from the State General Fund by \$10,000 and offset the reduction with increased expenditures from the Society's General Fees Fund. The offset is possible because the General Fees Fund has a balance in excess of its current expenditure limitation. (The Fund consists of fees received primarily from the sale of microfilm, publications, and photographs.)

## 2. Historic Properties

- a. Delete \$10,820 in salaries and wages for a Historic Preservation Specialist I position. (The amount represents the salary for six months for which the position was unfilled.)
- b. Delete \$20,000 for repairs to the historic properties.

## 3. Collections

- a. Reduce expenditures from the State General Fund by \$5,000 and offset the reduction with increased expenditures from the Society's General Fees Fund.

## 4. Public Information

- a. Reduce expenditures from the State General Fund by \$25,000 and offset the reduction with increased expenditures from the Society's General Fees Fund.

## 5. Museum

- a. Delete \$27,164 in the following categories: travel (\$1,400), propane (\$2,155), and capital outlay (\$23,609).

## 6. Capital Improvements

- a. Delete \$31,653, which is the balance remaining from a State General Fund appropriation made in FY 1979 for fees for final planning for the museum.

The effect of the Subcommittee's recommendations is to reduce expenditures from the State General Fund for the current year by \$155,637. Of that amount, \$40,000 would be offset by greater expenditures from the General Fees Fund. The net reduction to the Governor's recommendation for total expenditures from all funds is \$115,637. It is the Subcommittee's intention that reductions to the Governor's recommendations for FY 1983 would offset increases to the Governor's recommendations for FY 1984. Such increases would be necessary in order to open the museum to the public as quickly as possible. (See the Subcommittee report for FY 1984 for specific recommendations.)

## SUBCOMMITTEE REPORT

Agency: Historical Society Bill No. 109 Bill Sec. 7Analyst: Rampey Analysis Pg. No. 283 Budget Pg. No. 7-23

<u>Expenditure Summary</u>	<u>Agency Req. FY 84</u>	<u>Governor's Rec. FY 84</u>	<u>Subcommittee Adjustments</u>
All Funds:			
State Operations	\$ 7,324,013	\$ 3,652,521	\$ 55,624
Other Assistance	25,000	0	--
Subtotal	\$ 7,349,013	\$ 3,652,521	\$ 55,624
Capital Improvements	1,883,547	677,821	--
TOTAL	\$ 9,232,560	\$ 4,330,342	\$ 55,624
State General Fund:			
State Operations	\$ 6,909,402	\$ 3,361,412	\$ 61,146
Other Assistance	25,000	0	--
Subtotal	\$ 6,934,402	\$ 3,361,412	\$ 61,146
Capital Improvements	1,742,747	537,021	--
TOTAL	\$ 8,677,149	\$ 3,898,433	\$ 61,146
F.T.E. Positions	164.95	127.0	(2.0)

Senate Subcommittee Recommendations

The Society is requesting expenditures of \$9,232,560 for FY 1984, which includes funding for the continued development of the Kansas Museum of History, scheduled to be completed in FY 1984 and opened to the public in FY 1985. The Governor recommends expenditures of \$4,330,342. The effect of the Governor's recommendation would be to schedule the construction of exhibits for the museum for FY 1985 and thus delay the public opening of the museum until FY 1986. The Governor also recommends that all Society programs be closed to the public on Mondays so that the staff may have uninterrupted time to work on cataloging, organizing, and otherwise maintaining the Society's collections.

The effect of the Subcommittee's adjustments to the Governor's recommendations would be to increase funding for the museum department so that construction on some exhibits could begin in FY 1984 and the public opening could take place in FY 1985. The increase in funding for the museum would be offset by reductions made to the Governor's recommendations for FY 1983 and FY 1984 in other areas of the Society's operations. (See the Subcommittee's recommendations for FY 1983 for specific reductions.)

The Subcommittee's adjustments to the Governor's recommendations for FY 1984 are shown below for the programs in which they occur:

## 1. Administration

- a. Delete \$15,025 for cost-of-living increases.
- b. Add \$2,400 to correct a technical error.
- c. Delete \$10,000 for an emergency contingency fund for repairs to the Memorial Building and the historic properties. It is the Subcommittee's opinion that minor repairs should be paid for from available funds and that, if necessary, the Society could request a supplemental appropriation for FY 1984 if emergency repairs are too expensive to be otherwise provided for.

2. Collections

- a. Delete \$29,048 for cost-of-living increases. Part of the deletion (\$26,043) would be from the State General Fund and the remainder (\$3,005) from the General Fees Fund.

3. Historic Preservation

- a. Delete \$5,034 for cost-of-living increases. Half of the deletion (\$2,517) would be from the State General Fund and half (\$2,517) from federal Historic Preservation funds.

4. Historic Properties

- a. Delete \$12,638 for cost-of-living increases.

5. Public Information

- a. Delete \$6,743 for cost-of-living increases.

6. Museum

- a. Delete \$23,925 for cost-of-living increases.
- b. Delete a total of \$49,998 in salaries and wages for the following new positions:

Chief of Custodial Services (1.0)	\$ (17,400)
Three Custodial Workers at \$10,866 each (3.0)	\$ (32,598)

- c. Add a total of \$43,878 for the salaries and wages for the following new positions:

Three Laborers I for four months at \$3,182 each. (These temporary positions will assist in the move to the museum which will be delayed as a result of the present museum department closing in April instead of in February as originally planned.) (No position increase due to fact that positions are temporary.)	\$ 9,548
Photographer I for six months (.5)	\$ 8,123
Two Exhibit Technicians at \$9,204 each for six months (1.0)	\$ 18,409
Maintenance Carpenter for six months (.5)	\$ 7,798

The Photographer, the Exhibit Technicians, and the Maintenance Carpenter are exhibit construction personnel whose positions would be authorized to begin on December 18, 1983. Thereafter, they would be full-time until the construction of exhibits is completed. At that time, all but one of the Exhibit Technician positions would be terminated.

- d. Add \$5,350 for fees for professional services with which to contract for an additional security person to be on duty during the daytime shift beginning on December 18, 1983.
- e. Delete \$46,008 for utilities for the new museum as the result of revised estimates and the likelihood that the building will not be in operation the entire 12 months of FY 1984.
- f. Add \$175,000 for exhibit construction materials so that the Society may begin the construction of some exhibits in FY 1984.
- g. Add a total of \$27,415 in capital outlay for the following items: one hygrometer (\$110), five hygrothermographs (\$3,525), audio-visual equipment (\$11,458), and furniture and equipment for the main lobby (\$4,752) and the special groups lobby (\$7,570).

The effect of the Subcommittee's adjustments is to add \$61,146 from the State General Fund to the Governor's recommendation for FY 1984. However, the Subcommittee notes that its recommended reductions to the current year's budget totaling \$155,637 from the State General Fund would offset the increase recommended for FY 1984.

In addition, the Subcommittee makes the following recommendations and comments:

1. The Subcommittee supports the introduction of a bill to carry out the Governor's proposal to close Historical Society programs to the public on Mondays so that the staff can work on processing collections. While the Subcommittee would prefer that the Society be open to the public on Mondays, it recognizes that the proposal would make efficient use of existing staff and permit the Society to reduce backlogs in some areas. In addition, the Subcommittee supports legislation recommended by the Governor to shift the cost of publishing Kansas History, a Journal of the Central Plains from the State General Fund to the private funds generated by the Society. The Subcommittee understands that the Journal, which is now provided free to persons who pay a fee to become members of the Society, could be published at a lower cost if it could be printed privately.
2. The Subcommittee supports the transfer of administrative responsibilities for the All-Sports Hall of Fame from the Department of Administration to the Historical Society and the continued funding of the Hall of Fame from the All-Sports Hall of Fame Gift Fund, the All-Sports Hall of Fame Fund, and the All-Sports Hall of Fame Trust Fund. For FY 1984, the Governor has recommended funding of \$12,800. Pending resolution of this issue, funding for the All-Sports Hall of Fame has not been included in the expenditure estimates for the Historical Society.

3. The Subcommittee recommends the introduction of legislation which would give the Society statutory authority to purchase insurance for the Society's collections in the Memorial Building, the new museum, and the historic properties. For 1983, the Society requested and was granted funds (\$6,600) with which to purchase insurance for its collections. For FY 1984, the Society is requesting and the Governor has recommended \$7,260 for collections insurance. However, a recent letter from the Attorney General informs the Society that it lacks specific statutory authority to purchase the insurance. The Subcommittee recommends that the statutory authority to insure the collections be granted.
4. The Subcommittee concurs with the Governor's recommendations concerning capital improvements, pending a review and recommendations by the Joint Committee on State Building Construction. It is the Subcommittee's intention to endorse the recommendations made by that Committee.
5. The Subcommittee strongly urges the Historical Society to intensify its efforts to secure private funding for the construction of exhibits and other items for the new museum. The intention of the Subcommittee in making its recommendations for FY 1983 and FY 1984 is to provide some funding for the construction of exhibits so that the new museum may be opened to the public as quickly as possible. It is the Subcommittee's hope that limited public resources will be augmented by private funds.