

SENATE SUBCOMMITTEE REPORT  
FY 1984 APPROPRIATIONS - H.B. 2140

SECTIONS PERTAINING TO:

Kansas Commission on Civil Rights  
Capitol Area Plaza Authority  
Public Disclosure Commission  
Kansas Arts Commission  
Kansas Soldiers' Home

  
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Senator Joe Harder, Chairman

  
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Senator Ron Hein

  
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Senator Billy McCray

SUBCOMMITTEE REPORT

Agency: Kansas Commission on Civil Rights Bill No. 2140 Bill Sec. 2

Analyst: Brown Analysis Pg. No. 325 Budget Pg. No. 1-93

<u>Expenditure Summary</u>	<u>Agency Req. FY 84</u>	<u>Governor's Rec. FY 84</u>	<u>Subcommittee Adjustments</u>
State Operations:			
All Funds	\$ 1,369,263	\$ 1,168,376	\$ (14,728)
State General Fund	1,175,263	974,376	(34,728)
F.T.E. Positions	46.2	41.7	--

House Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendation with the following adjustments:

1. Reduction of \$34,728 from the State General Fund, which represents financing for a 4 percent cost of living increase.
2. Increase by \$20,000 the amount of federal funding for other operating costs, specifically travel and communications.
3. Revision of the appropriation bill format to reflect separate line items for salaries and wages and other operating expenditures.

House Committee Recommendation

The Committee concurs with the Subcommittee recommendations.

Senate Subcommittee Recommendation

The Subcommittee concurs with the House recommendation.

SUBCOMMITTEE REPORT

Agency: Capitol Area Plaza Authority Bill No. 2140 Bill Sec. 5  
 Analyst: Gilmore Analysis Pg. No. 338 Budget Pg. No. 1-91

<u>Expenditure Summary</u>	<u>Agency Req. FY 84</u>	<u>Governor's Rec. FY 84</u>	<u>Subcommittee Adjustment</u>
State Operations:			
State General Fund	\$ 3,000	\$ 1,000	\$ --
F.T.E. Positions	--	--	--

House Subcommittee Recommendation

The House Subcommittee recommends no changes to authorized FY 1983 expenditures of \$3,000 nor to the Governor's FY 1984 recommendation of expenditures.

The Subcommittee does recommend having the Authority's funding channeled through the Department of Administration's budget as a line item. K.S.A. 75-2237(a) specifically states the agency is attached to and shall be within the Department of Administration.

House Committee Recommendation

The House Committee concurs with the House Subcommittee recommendation.

House Committee of the Whole

The Committee concurs with the House Committee's recommendation.

Senate Subcommittee Recommendation

The Subcommittee concurs with the budget as recommended by the House.

SUBCOMMITTEE REPORT

Agency: Public Disclosure Commission Bill No. 2140 Bill Sec. 6

Analyst: Rampey Analysis Pg. No. 339 Budget Pg. No. 1-155

<u>Expenditure Summary</u>	<u>Agency Req. FY 84</u>	<u>Governor's Rec. FY 84</u>	<u>Subcommittee Adjustments</u>
<u>State Operations:</u>			
All Funds	\$ 224,998	\$ 175,717	\$ 1,678
State General Fund	224,998	175,717	1,678
 F.T.E. Positions	 6.0	 5.0	 --

House Subcommittee Recommendations

FY 1983. The Commission estimates expenditures of \$176,401 for the current year, a reduction of \$7,350 from expenditures approved by the 1982 Legislature. The Governor recommends a further reduction of \$1,584 due to the removal of FY 1983 merit increases for the staff. The Subcommittee concurs with the Governor's recommendation.

FY 1984. The Commission requests \$224,998 for FY 1984. The Governor recommends expenditures of \$175,717. The Subcommittee makes the following adjustments to the Governor's recommendations:

1. Delete \$4,205 for cost-of-living increases.
2. Add \$883 for printing and advertising. The Governor recommends \$9,380 for printing and advertising, all of which would be for the costs of duplicating campaign finance handbooks, forms, and other items. The Subcommittee believes the availability of the handbooks and reporting forms is essential to the operation of the Commission and therefore recommends the addition of \$883 to the Governor's recommendation. The effect of the Subcommittee's action would be to authorize the expenditure of \$10,263 for duplicating costs, which is the amount requested by the Commission. Actual costs for duplicating expenses in FY 1982 were \$10,387.
3. Add \$5,000 for fees for legal services. Actual expenditures for the services of an attorney and court reporters amounted to \$13,675 in FY 1982. For the current year, \$15,000 has been approved, of which \$8,400 has been spent as of February 7, 1983. For FY 1984, the Commission again requests \$15,000, of which \$14,500 would be for fees for an attorney and \$500 for the services of a court reporter. The Governor recommends expenditures of \$10,000. The Subcommittee notes that, beginning in FY 1977 when the Commission first contracted for the services of an attorney, the expenses for the attorney only (excluding expenses for the court reporter) have exceeded \$10,000 for each year through FY 1982. The Subcommittee also notes that the hourly fee paid to the attorney has increased once during that time, going from a rate of \$35 per hour to the present rate of \$40 per hour in FY 1981. It is the Subcommittee's opinion that the Governor's recommendation would not provide adequate funding to maintain the Commission's operations at the level of activity supported by the Legislature over the last several years. Therefore, the Subcommittee recommends the addition of \$5,000 to the Governor's recommendation, which would bring to \$15,000 the amount available for legal services. This is the amount requested by the agency and does not represent an increase over the amount approved for the current year.

The net effect of the Subcommittee's adjustments would be to add \$1,678 to the Governor's recommendation.

House Committee Recommendation

The House Committee concurs with the Subcommittee's recommendations.

House Committee of the Whole Recommendation

The House Committee of the Whole concurs with the recommendation of the House Committee.

Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendation of the House.

SUBCOMMITTEE REPORT

Agency: Kansas Arts Commission Bill No. 2140 Bill Sec. 11  
 Analyst: McConnell Analysis Pg. No. 363 Budget Pg. No. 1-87

<u>Expenditure Summary</u>	<u>Agency Req. FY 84</u>	<u>Governor's Rec. FY 84</u>	<u>Subcommittee Adjustment</u>
All Funds:			
State Operations	\$ 292,157	\$ 260,663	\$ (6,805)
Aid to Local Units	130,000	90,000	—
Other Assistance	499,795	410,484	—
TOTAL	<u>\$ 921,952</u>	<u>\$ 761,147</u>	<u>\$ (6,805)</u>
State General Fund:			
State Operations	\$ 231,656	\$ 202,224	\$ (6,074)
Aid to Local Units	50,000	30,000	—
Other Assistance	249,516	163,768	—
TOTAL	<u>\$ 531,172</u>	<u>\$ 395,992</u>	<u>\$ (6,074)</u>
F.T.E. Positions	9.0	8.0	—

Agency Request/Governor's Recommendation

A total operating budget of \$921,952 is requested for FY 1984, a 9.3 percent increase above the agency's revised estimate of expenditures for the current fiscal year. While the request assumes a continuation of the current level of federal funding, requested expenditures from the State General Fund total \$531,172 which represents a 24.2 percent increase when compared to the Commission's revised estimate of expenditures for the current fiscal year. Of the total amount requested from the State General Fund, \$231,656 is for state operations and \$299,516 is the amount of state funds requested for arts programming. The request would provide an increase of 38.8 percent in state programming funds. The increase in programming funds is primarily attributed to the Commission's request for expansion of the recently initiated Challenge Grant program.

The Governor is recommending \$761,147 for FY 1984, a reduction of 4.9 percent when compared to the level recommended for the current fiscal year. The reduced recommendation is attributed in large part to discontinuance of the Challenge Grant program in FY 1984 and elimination of the Arts Program Coordinator I position authorized by the 1982 Legislature for coordinating a community development program and assisting in promotional activities associated with the Challenge Grant program. The Governor recommends \$193,768 from the State General Fund for arts programming grants in FY 1984 which is equal to the FY 1983 level.

House Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendations with the following adjustments:

1. Deletion of the \$6,805 recommended for a 4 percent cost-of-living salary increase pending legislative determination of salary policy with respect to all state agencies.

The Subcommittee also wishes to commend the agency for its successful efforts in seeking increased support from private, business, and corporate sources. During FY 1983, the Kansas Arts Commission received a contribution from the Dane G. Hansen Foundation of \$15,000 to help fund programs in western Kansas. Dane G. Hansen Foundation and the Kansas Arts Commission have announced plans to cooperate with five community arts councils (Salina, Hays, Phillipsburg, Norton, and Colby) to enable the Wichita Symphony Chamber Orchestra to tour northwest Kansas during April, 1983. The Subcommittee would encourage the Commission to continue to actively seek such outside support.

While the Subcommittee can appreciate the benefits to be derived from the Challenge Grant program, the Subcommittee cannot recommend State General Fund support of this program in view of the fiscal condition of the state government.

#### House Committee Recommendation

The Committee concurs with the Subcommittee's recommendation.

#### House Committee of the Whole Recommendation

The House Committee of the Whole concurs with the recommendation of the House, with the following exception:

1. Add \$30,000 for the continuation of the Challenge Grant Program.

#### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendation of the House, with the following exception:

1. Add \$20,000 for the Artists in Education Program. It is the Subcommittee's intention that the money be used to provide residencies for artists in schools.

SUBCOMMITTEE REPORT

Agency: Kansas Soldiers' Home Bill No. 2140 Bill Sec. 15

Analyst: McConnell Analysis Pg. No. 373 Budget Pg. No. 2-35

<u>Expenditure Summary</u>	<u>Agency Rec. FY 84</u>	<u>Governor's Rec. FY 84</u>	<u>Subcommittee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 1,611,168	\$ 1,281,398	\$ (46,292)
General Fees Fund	1,270,684	1,497,986	(28,184)
Subtotal-Operating	<u>\$ 2,881,852</u>	<u>\$ 2,779,384</u>	<u>\$ (74,476)</u>
Capital Improvements:			
State General Fund	\$ 60,480	\$ 60,480	\$ —
General Fees Fund	—	34,970	—
Subtotal-Capital	<u>\$ 60,480</u>	<u>\$ 95,450</u>	<u>\$ —</u>
 TOTAL	 <u>\$ 2,942,332</u>	 <u>\$ 2,874,834</u>	 <u>\$ (74,476)</u>
 F.T.E. Positions	 132.8	 132.8	 —

Agency Request/Governor's Recommendation

The agency's FY 1984 request of \$2,881,852 reflects an increase of 10.1 percent above the agency's revised estimate of expenditures in the current fiscal year. The request would essentially maintain the current level of operations.

The Governor recommends an operating budget of \$2,779,384 which is \$102,468 below the level requested by the agency. With the exception of a \$3,000 reduction in contractual services, the reductions are made exclusively in salaries and wages and generally reflect deletion of amounts budgeted for merit salary increases and adjustment to reflect a 4 percent cost-of-living salary increase. Additionally, reductions are made in amounts for employment of temporary and seasonal help and overtime payments.

House Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendations with the following exception:

1. Deletion of the \$74,476 for a 4 percent cost-of-living salary increase pending legislative determination of salary policy with respect to all state agencies.

While the Subcommittee commends the agency for its fund raising efforts and its efforts to solicit private donations, the Subcommittee is of the opinion that the agency should play a much more aggressive role in this regard.

The Subcommittee suggests that there should be statewide interest from veteran's groups for a continuing program of improvements for the home.



House Committee Recommendation

The Committee concurs with the Subcommittee's recommendation.

Senate Subcommittee Recommendations

The Subcommittee concurs with the House recommendation with the following adjustments:

1. Shift the funding for reroofing Halsey Hall to the State Institutions Building Fund as recommended by the Joint Committee on State Building Construction.
2. Utilize the \$34,970 savings in General Fees Fund expenditures realized from item 1 to reduce State General Fund operating expenditures by \$34,970.