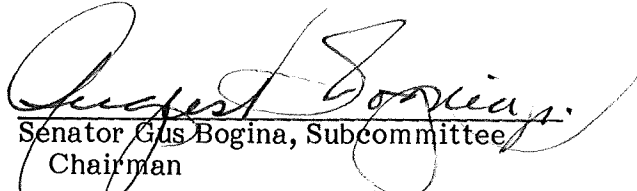
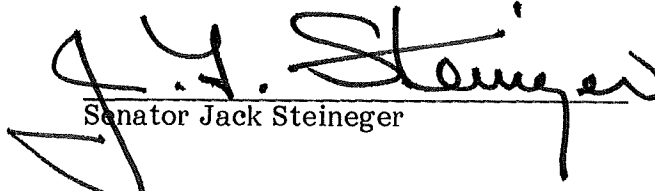


SENATE SUBCOMMITTEE REPORT ON H.B. 2064

FY 1984 APPROPRIATION SECTION PERTAINING TO:
STATE LIBRARY


Senator Gus Bogina, Subcommittee
Chairman


Senator Jack Steineger

SUBCOMMITTEE REPORT

Agency: State Library Bill No. 2064 Bill Sec. 2Analyst: Efird Analysis Pg. No. 10 Budget Pg. No. 3-45

<u>Expenditure Summary</u>	<u>Agency Req. FY 84</u>	<u>Governor's Rec. FY 84</u>	<u>Subcommittee Adjustments</u>
All Funds:			
State Operations	\$ 1,186,062	\$ 1,055,840	\$ 2,031
Aid to Local Units	1,516,597	1,414,476	53,000
TOTAL	<u>\$ 2,702,659</u>	<u>\$ 2,470,316</u>	<u>\$ 55,031</u>
State General Fund:			
State Operations	\$ 948,507	\$ 762,492	\$ (19,728)
Aid to Local Units	792,588	744,545	—
TOTAL	<u>\$ 1,741,095</u>	<u>\$ 1,507,036</u>	<u>\$ (19,728)</u>
F.T.E. Positions	24.0	23.0	1.0

House Subcommittee Recommendation

FY 1983. The Subcommittee recommends a total State General Fund reduction of \$29,622 in salaries and wages in the current fiscal year. Such savings will be realized, in large part, because of a vacancy in the assistant state librarian position (Librarian III) as well as additional turnover savings in the Reference Services Division. Estimated savings in salaries and wages shall be reappropriated to FY 1984 and the State General Fund appropriation shall be reduced by a like amount.

FY 1984. The House Subcommittee concurs with the Governor's recommendations with the following adjustments:

1. Deletion of the \$18,720 for a 4 percent cost-of-living salary increase pending legislative determination of salary policy with respect to all state agencies. Of that amount, \$16,656 is from the State General Fund.
2. Addition of \$750 in travel and subsistence expenses of the Library Reference Services Division. The increased amount will allow the staff the ability to conduct state document depository library inspections and training sessions which represent a responsibility that has been neglected in recent years.
3. Reduction of \$3,822 in the amount budgeted for rental of office space for the Services to the Blind and Physically Handicapped Division. This program will be moved to the School of Library Science at Emporia State University. The Subcommittee learned that a location has been chosen in the basement of the student union. This space will serve the program well in that it is conveniently located near both the post office and a loading dock. The program will acquire 5,000 square feet of space at \$6.50 per square foot as opposed to the budgeted 4,151 square feet of space at \$8.75 per square foot.

4. An expenditure limitation increase of \$53,000 in federal Title III Library Services and Construction Act funds (LSCA). LSCA funds are somewhat restrictive and are intended to be used for interlibrary cooperation activities. The State Librarian proposes to use the fund for replacement of outdated interlibrary loan communications equipment at 12-15 locations (regional library system centers and city libraries). The equipment to be replaced is from five to ten years old and because the units are no longer being manufactured, service is expensive and operation of the terminals is increasingly unreliable. Modernization of this equipment would allow a more efficient use of interlibrary loan staff time in the participating libraries.
5. An expenditure limitation of \$20,823 for salary and benefits and \$3,000 for other expenses in federal Title III LSCA funds to finance a Librarian I to support the Kansas Library Network Board.

House Committee Recommendation

The House Committee concurs with the Subcommittee recommendations.

Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the House recommendations.