

MINUTES OF THE HOUSE COMMITTEE ON WAYS AND MEANS

The meeting was called to order by BILL BUNTEN at \_\_\_\_\_  
Chairperson

12:30 ~~xxx~~/p.m. on Wednesday, March 9, 1983 in room 514-S of the Capitol.

All members were present except:

Committee staff present: Marlin Rein -- Legislative Research  
Lyn Entrikin Goering -- Legislative Research  
Bill Gilmore -- Legislative Research  
Jim Wilson -- Office of the Revisor  
LewJene Schneider -- Administrative Assistant  
Charlene Wilson -- Committee Secretary

Conferees appearing before the committee:

Representative Bob Arbuthnot on HB 2533  
Representative Sandy Duncan on HB 2536  
Representative Bob H. Miller on HB 2535  
Representative Keith Farrar on HB 2537

The meeting was called to order at 12:30 p.m. by Chairman Bunten

Subcommittee reports on the Regents' Institutions were first on the agenda for today.

House Bill 2148, Section 6, PITTSBURG STATE UNIVERSITY FY84.

Representative Lowther reported on this section. The subcommittee concurs with the Governor's recommendation with some adjustments. (Attachment II). Representative Hoy moved the adoption of the subcommittee report. Seconded by Representative Teagarden. Motion carried.

At this time, the Chairman referred to Representative Meacham for the introduction of a bill by this committee with referral to the Assessment and Taxation Committee. (Attachment III). Representative Meacham moved that the bill be introduced and referred to the Assessment and Taxation Committee. Seconded by Representative Rolfs. Following some committee discussion on this bill, the motion lost.

The Chairman returned to consideration of subcommittee reports.

House Bill 2148, Section 2, FORT HAYS STATE UNIVERSITY FY84.

Representative Louis reported on this section. The subcommittee concurs with the Governor's recommendation with some adjustments and comments. (Attachment IV). Representative Louis moved the adoption of the subcommittee report. Seconded by Representative Bussman. Motion carried.

House Bill 2135, EMPORIA STATE UNIVERSITY FY 83.

Representative Myers reported on this section. The subcommittee concurs with the Governor's recommendation with some adjustments. (Attachment V). Representative Myers moved the adoption of the subcommittee report. Seconded by Representative Chronister. Motion carried.

House Bill 2148, Section 5, EMPORIA STATE UNIVERSITY FY84.

Representative Chronister reported on this section. The subcommittee concurs with the Governor's recommendation with some adjustments. (Attachment VI). Representative Chronister moved the adoption of the subcommittee report. Seconded by Representative Holderman. Motion carried.

The Chairman turned to hearings on several bills.

House Bill No. 2533 -- "An Act concerning the state board of agriculture; relating to fees for commercial feeding stuffs inspections and meat and poultry plant annual registrations; amending K.S.A. 2-1004 and 65-6a34 and repealing the existing sections."

CONTINUATION SHEET

MINUTES OF THE HOUSE COMMITTEE ON WAYS AND MEANS,

room 514-S, Statehouse, at 12:30 ~~xxx~~ p.m. on Wednesday, March 9, 1983.

Representative Arbuthnot was called upon by the Chairman to review the provisions of this bill for the committee. Representative Hamm spoke in opposition to this bill and reminded the committee that he had filed a minority report on this bill. Following some committee discussion on this bill, Representative Heinemann moved to strike, on page 2, line 60, "8% per annum" and insert in lieu thereof "as prescribed for judgements by K.S.A. 16-204". Seconded by Representative Chronister. Motion carried.

Representative Arbuthnot moved that HB 2533 be recommended favorable for passage as amended. Motion was seconded by Representative Chronister. Motion carried.

Chairman Buntun deferred from the hearings momentarily to make a motion that the committee reconsider action taken earlier today, with regard to the bill that had been requested by Representative Meacham to be introduced by this committee with reference to Assessment and Taxation. This was seconded by Representative Wisdom. The motion carried. Therefore, the motion, that had failed earlier with regard to this matter, carried.

House Bill No. 2536 -- "An Act concerning the state board of tax appeals; relating to annual salaries for the members thereof; amending K.S.A. 1982 Supp. 74-2434 and repealing the existing section."

Representative Duncan was called upon by the Chairman to review the provisions of HB 2536 for the committee. Representative Holderman requested the defeat of this bill. Representative Duncan moved that HB 2536 be reported favorable for passage. Seconded by Representative Shriver. Motion carried.

House Bill No. 2535 -- "An Act concerning the board of nursing; relating to legal services therefore; amending K.S.A. 74-1106 and repealing the existing section."

Representative Miller was called upon by the Chairman to review the provisions of this bill for the committee. Representative Miller moved that HB 2535 be reported favorable for passage. Seconded by Representative Hamm. The motion carried.

House Bill No. 2537 -- "An Act concerning the Kansas animal health department; relating to control and eradication of scabies in cattle and other animals; authorizing certain fees and providing for the disposition thereof."

Representative Farrar was called upon by the Chairman to review the provisions of this bill for the committee. A printed sheet from Dr. Gerald D. Gurs, Livestock Commissioner, was made available for all of the members of the committee. (Attachment VII). Representative Farrar moved that HB 2537 be reported favorable for passage. Seconded by Representative Arbuthnot. Motion carried.

Regarding action taken by the committee on March 7 concerning the subcommittee report on Wichita State University, Representative Arbuthnot moved to rescind all previous action taken with regard to the subcommittee report on the budget of Wichita State University. Seconded by Representative Meacham. The motion carried.

Representative Heinemann moved to postpone further consideration of the subcommittee report on Wichita State University until March 10 in conjunction with the subcommittee report on the University of Kansas. Seconded by Representative Chronister. The motion carried.

The Chairman turned to further consideration of other subcommittee reports.

House Bill 2085, Section 10, BOARD OF EMBALMING FY84.

Representative Louis reported on this section. The subcommittee concurs with the Governor's recommendation with some adjustments. (Attachment VIII). Representative Louis moved that the subcommittee report be adopted. Seconded by Representative Dyck. The motion carried.

CONTINUATION SHEET

MINUTES OF THE HOUSE COMMITTEE ON WAYS AND MEANS,

room 514-S, Statehouse, at 12:30 ~~xxx~~ p.m. on Wednesday, March 9, 1983.

House Bill 2135, DEPARTMENT OF CREDIT UNIONS FY 83 AND House Bill 2085, Section 8, DEPARTMENT OF CREDIT UNIONS FY84.

Representative Wisdom reported on these areas. The subcommittee concurs with the Governor's recommendations with some exceptions. (Attachments IX and X). Representative Heinemann moved the adoption of the subcommittee reports. Seconded by Representative Rolfs. Motion carried.

The Chairman turned to consideration of final action on HB 2497. A proposed amendment that would effect this bill, along with HB 2496 which was heard the previous day, was handed out to the members of the committee. (Attachment XI). Jim Wilson explained that the two bills could be incorporated into one bill. Representative Miller indicated that the Post Audit Committee had determined that it would be best to address these two bills separately. Representative Miller moved to amend only HB 2497 with the proposed amendments. Seconded by Representative Wisdom. Motion carried. Due to some further questions on HB 2497, final action was deferred until a later date.

The meeting was adjourned at 2:00 p.m.

NAME	ADDRESS	REPRESENTING
1. Jerry Zimmerman	Topeka	KANS
2. Bill Hollenbeck		PSU
3. David Dallan	Topeka	Budget
4. Jack Suddeth	4 Boboek ESU	
5. Loren Bundy	Lawrence	Lawrence
6. Mark C. Tallman	Topeka	Assoc. Students of KS
7. Chris Weaver	Topeka	A.S.K.
8. Dr. Louis P. Scimitta	503 Kansas Ave	KSNB-
9. Ed Culbertson	TOPEKA	BUDGET DIR.
10. Mike Johnson	Manhattan	KSC
11. Fred Sudermann	Wichita	Wichita State University
12. Lynne Holt	Lawrence	KCC
13. Murren Bunnis	Topeka	Regents
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**SUBCOMMITTEE REPORT**

Agency: Pittsburg State University Bill No. 2148 Bill Sec. 6  
 Analyst: Monical Analysis Pg. No. 68 Budget Pg. No. 3-57

<u>Expenditure Summary</u>	<u>Agency Req. FY 84</u>	<u>Governor's Rec. FY 84</u>	<u>Subcommittee Adjustments</u>
<b>Operating Expenditures:</b>			
State General Fund	\$ 16,815,232	\$ 14,833,014	\$ (1,414,500)
General Fees Fund	3,164,732	3,238,000	—
General Use Funds	<u>\$ 19,979,964</u>	<u>\$ 18,071,014</u>	<u>\$ (1,414,500)</u>
Other Funds	3,729,235	3,660,575	—
Subtotal	<u>\$ 23,709,199</u>	<u>\$ 21,731,589</u>	<u>\$ (1,414,500)</u>
<b>Capital Improvements:</b>			
State General Fund	\$ —	\$ —	\$ 17,250
Educational Building Fund	1,713,000	1,013,500	(98,500)
Other Funds	—	—	13,457
Subtotal	<u>\$ 1,713,000</u>	<u>\$ 1,013,500</u>	<u>\$ (67,793)</u>
<b>TOTAL</b>	<u>\$ 25,422,199</u>	<u>\$ 22,745,089</u>	<u>\$ (1,482,293)</u>
<b>F.T.E. Positions:</b>			
Classified	273.8	262.7	1.0
Unclassified	333.9	313.9	4.0

Agency Request/Governor's Recommendation

The University's request for FY 1984 includes the following systemwide items: a 9.0 percent increase for unclassified salaries and a 1.0 percent increase in the state's retirement contribution for unclassified employees; a 7.0 percent increase for classified salaries; a 9.0 percent increase for student salaries; a 10.0 percent increase for other operating expenditures; and a 20.0 percent increase for utilities. Additional funding of \$25,000 is requested for equipment purchases; \$20,000 for additional support of instructional computing; and \$25,000 for library acquisitions. In adjusting for enrollment changes, the request includes the addition of \$187,422 (\$133,000 in salaries and \$54,422 in other operating expenditures) for support of a 0.5 F.T.E. classified and 4.0 F.T.E. unclassified positions. To maintain new buildings entering service, the University requests a total of \$117,319 (\$38,950 for salaries, \$11,701 for other operating expenditures, and \$66,668 for utilities) and the addition of 3.1 F.T.E. classified positions.

Requested capital improvements include \$98,500 for utility tunnel replacement; \$181,500 for relocation of programs; \$233,000 for planning remodeling of Porter Hall; \$27,000 for planning improvements to the McPherson Drive; \$16,000 for planning roof replacements on Yates and McCray Halls; \$35,000 for repair of campus sidewalks; and \$207,000 for handicapped accessibility. Previously approved appropriations include \$915,000 for construction of a replacement to Carney Hall. The University also requests a change in appropriation language to enable it to expend \$37,113 in carryforward funds for various energy conservation projects.

The Governor recommends the following systemwide adjustments: a 4.0 percent increase for unclassified, classified, and student salaries; a 7.0 percent increase for other operating expenditures; and a 20.0 percent increase for utilities. The Governor's recommendations include the addition of \$187,422 and 4.5 F.T.E. positions as requested due to enrollment changes. The Governor also recommends the \$117,319 for servicing new

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buildings as requested, but provides for the addition of 6.0 F.T.E. classified positions rather than the requested 3.1 F.T.E. positions. Because of fiscal constraints, the Governor recommends a base budget reduction of \$1,012,920 (\$862,638 in salaries and \$150,282 in other operating expenditures) and the deletion of 14.0 F.T.E. classified and 20.0 F.T.E. unclassified positions.

Recommended capital improvements include the previously appropriated \$915,000 for construction of a replacement for Carney Hall and \$98,500 from the Educational Building Fund for replacement of a utility tunnel between Russ and Porter Halls.

#### House Subcommittee Recommendations

The Subcommittee concurs with the Governor's recommendations with the following adjustments and comments:

1. Based on systemwide considerations, the Subcommittee recommends the following adjustments:
  - a. Deletion of \$571,411 for salary increases.
  - b. Deletion of \$867,423 for utility costs.
  - c. Deletion of \$34,666 to reflect a recommended 5.5 percent increase in other operating expenditures.
  - d. Deletion of \$98,500 for replacement of the utility tunnel between Russ and Porter Halls. This item will be considered along with all other newly recommended capital improvements following review by the Joint Committee on State Building Construction. All new capital improvements projects recommended by the Governor will be considered in conjunction with H.B. 2156.
2. To correct an error in the appropriations bill as introduced, the Subcommittee recommends that the other operating expenditures line be reduced by \$66,668 and the line for utilities be increased by a like amount. The error resulted from appropriating the \$66,668 required for utility service of new buildings as other operating expenditures.
3. The Subcommittee recommends that the line item of appropriation "Capital Improvements and Operating Expenditures for Facilities for Temporary Replacement of Carney Hall" be reinstated in H.B. 2148. The line item of appropriation is recommended at \$57,120 and the appropriation for salaries is reduced by \$32,080 and for other operating expenditures by \$25,040 resulting in no net change in appropriations for FY 1983. Further, the Subcommittee recommends that a proviso be added to the line item allowing for reappropriation of balances from FY 1983. It is currently estimated that the carry forward balance in this account will total \$59,000. This will bring resources available for expenditure in FY 1984 to \$116,120. The Subcommittee recommends these adjustments to insure that bus service is

maintained between the temporary science annex and Bowen Hall until the Carney Hall replacement is occupied and to provide the requested \$57,000 for moving expenses associated with occupancy of the Carney Hall replacement upon its completion. By continuing the line item appropriation, the Subcommittee insures that any unexpended balances cannot be spent for other purposes. The net effect of the Subcommittee's recommendation is to increase FY 1984 estimated expenditures by \$59,000 through reappropriation of the FY 1983 ending balance and to authorize expenditure of these resources for moving expenses.

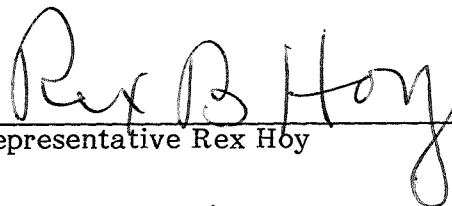
4. The Subcommittee recommends the restoration of 4.0 F.T.E. unclassified and 1.0 F.T.E. classified positions to the University's FY 1984 position limitation. The restoration of these positions is recommended to assist the institution in the reduction of its base budget by \$1,012,920. Support for these positions would come through lowering the reduction taken for regular classified and unclassified employees by \$169,212 and increasing the base reductions for seasonal classified employees by \$42,468; for students by \$76,387; and for other operating expenditures by \$50,357. The recommendation maintains the base budget reduction for the University at \$1,012,920 but reduces the reduction in positions and shifts \$50,357 of the reduction from salaries to other operating expenditures.
5. The Subcommittee recommends modification of two capital improvement appropriations titles:
  - a. "Double Glazing of Windows" to read "Double Glazing and Replacement of Windows."
  - b. "Weatherstripping, Storm Sash and Glazing, Screening and Sealing of Windows for Institutions of Higher Education" to read "Double Glazing and Replacement of Windows."

The recommendation is to enable the University to expend carry forward balances for replacement as well as double glazing of windows. At present the "Double Glazing of Windows" State General Fund account contains a balance of \$17,250 and is not recommended by the Governor for reappropriation into FY 1984. The other account, "Weatherstripping, Storm Sash, and Glazing" is a federal revenue sharing account containing a \$13,457 balance. Adoption of this recommendation will increase FY 1984 capital improvement expenditures by \$30,707.

6. The Subcommittee wishes to comment on the proposed relocation of the cosmetology program of the Vocational Technical Institute into the remodeled Temporary Science Annex. While funding has not yet been approved for remodeling the Annex for use by the Vocational Technical Institute, the Subcommittee questions the appropriateness of cosmetology being one of the first two programs designated for relocation. This concern is raised by questions as to the long-range plan for programs in the Vocational Technical Institute and the appropriate role for cosmetology in the future development of the Institute.



Representative Jim Lowther,  
Subcommittee Chairman



Representative Rex Hoy



Representative George Teagarden



HOUSE BILL NO. \_\_\_\_\_

By Committee on Ways and Means

AN ACT concerning automatic amusement devices; requiring the registration thereof; fixing a fee for such registration and providing for the disposition of the proceeds thereof; providing authority and duties for certain state officials relating thereto; declaring certain acts to be unlawful and prescribing penalties therefor.

Be it enacted by the Legislature of the State of Kansas:

Section 1. As used in this act, unless the context otherwise requires:

(a) "Automatic amusement device" means any machine or device, other than an automatic music dispenser, which upon the insertion of a coin, slug or similar object or by any other method operates or may be operated or used for game, contest or amusement purposes;

(b) "establishment" means any place or premises, other than a dwelling, in or at which an automatic amusement device is placed or kept for use or play or is on exhibition for the purpose of use or play;

(c) "director" means the director of taxation of the state department of revenue.

Sec. 2. (a) On and after July 1, 1983, it shall be unlawful for any person operating an establishment to maintain therein any automatic amusement device without first registering such device. An application for registration shall be made annually to the director upon a form prescribed and furnished by the director. Such application shall be accompanied by a fee of \$300 for each automatic amusement device desired to be registered. Upon receipt of a proper registration application or renewal application and the accompanying fee, the director shall issue a

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registration stamp for each device. Such stamp shall be affixed to the automatic amusement device for which it was issued and shall be nontransferable. Such stamp shall be valid until June 30 next following the date issued.

(b) The director shall remit daily to the state treasurer all revenue collected pursuant to the provisions of this section and, upon receipt thereof, the state treasurer shall deposit the entire amount of such remittance in the state treasury to the credit of the advanced technology development fund which is hereby created. All expenditures from the advanced technology development fund shall be made in accordance with appropriation acts upon warrants of the director of accounts and reports.

(c) Any person violating any provision of subsection (a) shall be deemed guilty of a class C misdemeanor and shall be punished as provided by law.

Sec. 3. This act shall take effect and be in force from and after its publication in the statute book.

SUBCOMMITTEE REPORT

Agency: Fort Hays State University Bill No. 2148 Bill Sec. 2  
 Analyst: Monical Analysis Pg. No. 48 Budget Pg. No. 3-29

<u>Expenditure Summary</u>	<u>Agency Req. FY 84</u>	<u>Governor's Rec. FY 84</u>	<u>Subcommittee Adjustments</u>
<b>Operating Expenditures:</b>			
State General Fund	\$ 15,502,423	\$ 14,265,387	\$ (1,521,646)
General Fees Fund	3,036,235	2,967,146	—
Royalty Fees	2,000	2,000	—
General Use Funds	<u>\$ 18,540,658</u>	<u>\$ 17,234,533</u>	<u>\$ (1,521,646)</u>
Other Funds	7,187,907	7,069,621	—
Subtotal	<u>\$ 25,728,565</u>	<u>\$ 24,304,154</u>	<u>\$ (1,521,646)</u>
<b>Capital Improvements:</b>			
State General Fund	\$ —	\$ —	\$ —
Educational Building Fund	531,523	—	—
Other Funds	—	—	—
Subtotal	<u>\$ 531,523</u>	<u>\$ —</u>	<u>\$ —</u>
<b>TOTAL</b>	<u>\$ 26,260,088</u>	<u>\$ 24,304,154</u>	<u>\$ (1,521,646)</u>
<b>F.T.E. Positions:</b>			
Classified	296.4	294.4	(1.0)
Unclassified	326.6	323.6	(5.0)

Agency Request/Governor's Recommendation

The University's request for FY 1984 includes the following systemwide items: a 9.0 percent increase for unclassified salaries and a 1.0 percent increase in the state's retirement contribution for unclassified employees; a 7.0 percent increase for classified salaries; a 9.0 percent increase for student salaries; a 10.0 percent increase for other operating expenditures; and a 20.0 percent increase for utilities. Additional funding of \$25,000 is requested for equipment purchases and \$20,000 is requested for increased support of instructional computing. A total of \$40,000 and 2.0 F.T.E. unclassified positions are requested to expand continuing education activities. In adjusting for enrollment changes, the request includes a reduction of \$116,949 (\$110,115 in salaries and \$6,834 in other operating expenditures) and the deletion of 2.0 F.T.E. unclassified positions.

Requested capital improvements include \$121,473 for planning renovation of Sheridan Coliseum; \$6,250 for planning renovation of Martin Allen Hall; \$95,000 to remodel the Davis Hall Annex; \$41,000 for planning of a North Campus Chilling Station; \$67,800 for planning renovation of Picken Hall; and \$200,000 for improvements to the University Farm.

The Governor recommends the following systemwide adjustments: a 4.0 percent increase for unclassified, classified, and student salaries; a 7.0 percent increase for other operating expenditures; and a 20.0 percent increase for utilities. The Governor's recommendations include the reduction of \$116,949 and the deletion of 2.0 F.T.E. unclassified positions due to enrollment changes. Because of fiscal constraints, the Governor recommends a base budget reduction of \$457,802 (\$182,949 in salaries and \$274,853 in other operating expenditures) and the deletion of 2.0 F.T.E. unclassified and 1.0 F.T.E. classified positions.

The Governor recommends no capital improvements for FY 1984.

*Atch. IV*

### House Subcommittee Recommendations

The Subcommittee concurs with the Governor's recommendations with the following adjustments and comments:

1. Based on systemwide considerations, the Subcommittee recommends the following adjustments:
  - a. Deletion of \$529,577 for salary increases.
  - b. Deletion of \$922,392 for utility costs.
  - c. Deletion of \$36,807 to reflect a recommended 5.5 percent increase in other operating expenditures.
  - d. Additional reduction of \$32,870 to correct an error and reflect a total reduction of \$149,819 due to enrollment changes. The additional reduction is reflected in other operating expenditures.
2. The Subcommittee recommends that the \$457,802 base budget reduction recommended by the Governor be adjusted to reflect more accurately where the University intends to accomplish the reductions and to partially correct an imbalance in the proposed reduction between other operating expenditures and salaries. This recommendation does not affect the total reduction of \$457,802, but increases the reduction in salaries by \$60,185 and lowers the reduction for other operating expenditures by a like amount. Additionally, the University would increase the reduction in unclassified positions from 1.0 F.T.E. to 6.0 F.T.E. and the reduction in classified positions from 2.0 F.T.E. to 3.0 F.T.E.
3. The Subcommittee notes the University's request for additional support for continuing education, but does not feel that additional funding can be recommended at this time. However, the Subcommittee recommends that the Board of Regents reexamine its policies regarding off-campus instruction with respect to the size of the geographic region to be served. The Subcommittee feels that attention needs to be given to compensation issues when faculty teach off-campus within an area the size of that serviced by Fort Hays State University. While the Subcommittee recommends no specific policy changes it requests that the Board examine its policies with respect to compensation for off-campus instruction, particularly as they relate to Fort Hays State and the area it serves, and report the results of this review (and any recommendations) to the House Ways and Means Committee at the beginning of the 1984 Legislative Session.
4. The Subcommittee notes that over \$98,000 in State General Fund savings exist in the project for reroofing Forsyth Library. The Subcommittee recommends that the Joint Committee on State Building Construction consider the availability of these resources and favorably recommend \$121,473 for preliminary planning of renovation of Sheridan Coliseum and \$6,250 for planning renovation of Martin Allen Hall.

5. The Subcommittee notes the intention of the University to discontinue the pilot Associate Degree in Nursing program at the end of the 1983-84 academic year. The 1980 Legislature authorized the addition of 3.0 F.T.E. unclassified positions (funded totally by restricted use funds) and the Subcommittee recommends that the 1984 Legislature remove these positions from the University's position limitation for FY 1985.
6. The Subcommittee acknowledges full Committee action in reducing the systemwide increase for other operating expenditures from 7.0 percent to 5.5 percent and in not providing additional funding for computers, equipment, and libraries. However, the Subcommittee also recognizes that \$25,000 for equipment purchases and \$20,000 for instructional computing are among the highest University priorities for additional funding in FY 1984. Therefore, the Subcommittee recommends that, if additional resources become available, the Legislature consider providing additional funding for the University in these areas.



Representative David F. Louis  
Subcommittee Chairman



Representative Ralph Bussman



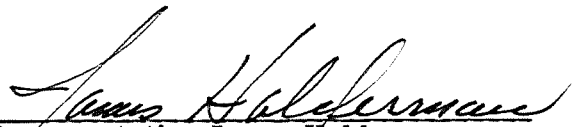
Representative John Solbach


House Subcommittee Reports

1983 H.B. 2148 (1984 Appropriations)  
Emporia State University

1983 H.B. 2135 (1983 Appropriations)  
Emporia State University

  
Representative Rochelle Chronister  
Subcommittee Chairperson

  
Representative James Holderman

  
Representative John Myers

SUBCOMMITTEE REPORT

Agency: Emporia State University Bill No. 2135 Bill Sec.         
 Analyst: Monical Analysis Pg. No. 62 Budget Pg. No. 3-25

<u>Expenditure Summary</u>	<u>Agency Req. FY 83</u>	<u>Governor's Rec. FY 83</u>	<u>Subcommittee Adjustments</u>
<b>Operating Expenditures:</b>			
State General Fund	\$ 14,761,364	\$ 14,597,168	\$ 87,838
General Fees Fund	2,925,909	2,954,669	5,358
Interest	15,000	15,000	—
General Use Funds	\$ 17,702,273	\$ 17,556,837	\$ 93,196
Other Funds	5,330,319	5,330,319	—
Subtotal	<u>\$ 23,032,592</u>	<u>\$ 22,897,156</u>	<u>\$ 93,196</u>
<b>Capital Improvements:</b>			
State General Fund	\$ —	\$ —	\$ —
Educational Building Fund	310,769	263,269	—
Other Funds	215,875	215,875	—
Subtotal	<u>\$ 526,644</u>	<u>\$ 479,144</u>	<u>\$ —</u>
<b>TOTAL</b>	<u>\$ 23,559,236</u>	<u>\$ 23,376,300</u>	<u>\$ 93,196</u>
<b>F.T.E. Positions:</b>			
Classified	293.3	293.3	—
Unclassified	353.1	353.1	—

Agency Request/Governor's Recommendation

The agency's budget request contains one supplemental funding adjustment other than those pursuant to budget allotments. Requested is a \$121,956 State General Fund supplemental appropriation to offset reductions in income to the General Fees Fund. The primary cause of the shortfall was a \$100,000 posting error which occurred in FY 1982 and affected both the estimated carry forward balance and the average fee rate used in estimating FY 1983 receipts.

The Governor recommends reductions associated with the withholding of merit increases for classified employees and the reduction of \$47,500 from Education Building Fund expenditures for reroofing the Physical Education Building.

House Subcommittee Recommendations

The House Subcommittee concurs with the Governor's recommendations with the following adjustments:

1. State General Fund appropriation of \$87,838 for other operating expenditures and increase in the expenditure limitation on the General Fees Fund of \$5,358. This will provide \$93,196 in additional resources to the \$28,760 assumed by the Governor and provide full funding of the \$121,956 original request to offset the estimated shortfall in tuition receipts. Because of greater than anticipated tuition receipts in the spring semester, the additional State General Fund support required totals \$87,838. These recommendations restore to the original level of \$3,047,865 resources estimated from the General Fees Fund through a State General Fund appropriation of \$87,838 and a revised limitation on the General Fees Fund of \$2,960,027. The Subcommittee justifies this recommendation by noting

*Attach V*

that, had the posting error not been made, estimated expenditures from the General Fees Fund would have been reduced and expenditures from the State General Fund correspondingly increased.

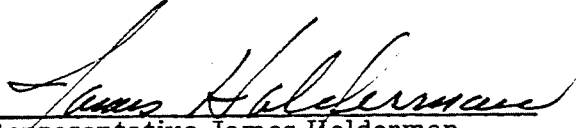


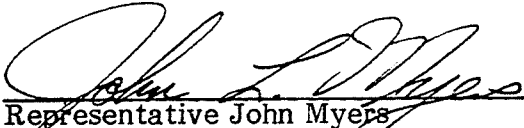
House Subcommittee Reports

1983 H.B. 2148 (1984 Appropriations)  
Emporia State University

1983 H.B. 2135 (1983 Appropriations)  
Emporia State University

  
Representative Rochelle Chronister  
Subcommittee Chairperson

  
Representative James Holderman

  
Representative John Myers

**SUBCOMMITTEE REPORT**

Agency: Emporia State University Bill No. 2148 Bill Sec. 5  
 Analyst: Monical Analysis Pg. No. 62 Budget Pg. No. 3-25

<u>Expenditure Summary</u>	<u>Agency Req. FY 84</u>	<u>Governor's Rec. FY 84*</u>	<u>Subcommittee Adjustments</u>
<b>Operating Expenditures:</b>			
State General Fund	\$ 17,454,493	\$ 15,220,158	\$ (1,392,837)
General Fees Fund	3,213,385	3,165,685	—
Interest	15,000	15,000	—
General Use Funds	<u>\$ 20,682,878</u>	<u>\$ 18,400,843</u>	<u>\$ (1,392,837)</u>
Other Funds	5,402,352	5,387,380	—
Subtotal	<u>\$ 26,085,230</u>	<u>\$ 23,788,223</u>	<u>\$ (1,392,837)</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 509,100	\$ —	\$ —
Educational Building Fund	—	—	—
Other Funds	45,000	45,000	—
Subtotal	<u>\$ 554,100</u>	<u>\$ 45,000</u>	<u>\$ —</u>
<b>TOTAL</b>	<u><u>\$ 26,639,330</u></u>	<u><u>\$ 23,833,223</u></u>	<u><u>\$ (1,392,837)</u></u>
<b>F.T.E. Positions:</b>			
Classified	289.3	279.8	—
Unclassified	371.6	351.1	—

\* Includes Governor's Budget Amendment No. 3, Item 7.

Agency Request/Governor's Recommendation

The University's request for FY 1984 includes the following systemwide items: a 9.0 percent increase for unclassified salaries and a 1.0 percent increase in the state's retirement contribution for unclassified employees; a 7.0 percent increase for classified salaries; a 9.0 percent increase for student salaries; a 10.0 percent increase for other operating expenditures; and a 20.0 percent increase for utilities. In adjusting for enrollment changes, the request includes a reduction of \$34,475 in salaries. The request includes restoration of \$200,000 in excess salary shrinkage assessed for FY 1983 and the transfer of the \$200,000 to other operating expenditures. The University requests that 5.0 F.T.E. positions be deleted and 15.0 F.T.E. positions be added to the position limitations to more accurately reflect positions funded from restricted use funds. A total of \$131,028, 1.0 F.T.E. classified and 1.0 F.T.E. unclassified positions are requested to assist in restoring accreditation for the School of Library Science. Other program improvements include \$30,000 and 1.0 F.T.E. unclassified position for support of the Center for Great Plains Studies; \$14,721 and a 0.5 F.T.E. unclassified position for the Occupational Therapist Assistant Program; and \$29,572 and 1.0 F.T.E. unclassified position to support a marketing major.

Requested capital improvements include \$66,000 to construct an animal facility in Breukelman Hall; \$157,300 for preliminary planning of renovation of Plumb Hall; \$77,000 for an elevator in the William Allen White Library; \$82,500 for a summer boiler; \$36,300 to install capacitors on electric motors; and \$90,000 to replace the roof on the maintenance center. From local funds the University requests \$45,000 for parking lot improvements.

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The Governor recommends the following systemwide adjustments: a 4.0 percent increase for unclassified, classified, and student salaries; a 7.0 percent increase for other operating expenditures; and a 20.0 percent increase for utilities. The Governor's recommendations include the reduction of \$34,475 due to enrollment changes. The Governor also recommends the change in restricted use positions as requested. Because of fiscal constraints, the Governor recommends a base budget reduction of \$1,105,776 (\$894,294 in salaries and \$211,482 in other operating expenditures) and the deletion of 8.5 F.T.E. classified and 18.0 F.T.E. unclassified positions.

The Governor's recommended capital improvements consist of the expenditure of \$45,000 in local funds for parking lot improvements.

Governor's Budget Amendment No. 3, Item 7 includes the addition of \$85,740 (\$40,040 salaries and \$45,700 in other operating expenditures) and 1.0 F.T.E. unclassified position to assist in restoring accreditation for the School of Library Science.

#### House Subcommittee Recommendations

The Subcommittee concurs with the Governor's recommendations with the following adjustments and comments:

1. Based on systemwide considerations, the Subcommittee recommends the following adjustments:
  - a. Deletion of \$593,632 for salary increases.
  - b. Deletion of \$862,135 for utility costs.
  - c. Deletion of \$37,070 to reflect a recommended 5.5 percent increase in other operating expenditures.
2. The Subcommittee concurs with the need for additional resources to restore accreditation for the School of Library Science and recommends adoption of Governor's Budget Amendment No. 3, Item 7.
3. The Subcommittee recommends that the \$1,105,776 base budget adjustment recommended by the Governor be adjusted to reflect more accurately where the University intends to accomplish the reductions. To this end, the Subcommittee recommends that the reduction in salaries be decreased by \$179,000 and the reduction in other operating expenditures be increased by a like amount.
4. While the Subcommittee cannot recommend additional funding at this time, it encourages the University to take whatever steps are appropriate to attempt to continue the operations of the Center for Great Plains Studies. It is hoped that concurrence with the Governor's recommendation regarding restricted use funded positions will provide the University with appropriate personnel flexibility for this program if additional restricted use funding can be secured.

5. With some reluctance, the Subcommittee recommends restoration of \$100,000 of the \$200,000 in excess salary shrinkage assessed by the 1982 Legislature. The restoration is to be made in the area of salaries, rather than other operating expenditures as requested, because the Subcommittee finds no justification for such an increase in budgeted other operating expenditures. The Subcommittee does not feel it can justify recommending restoration of the entire \$200,000 because of the University's failure to precisely specify how these funds would be used. However, the Subcommittee is in sympathy with the problems facing the University with regard to base budget reductions and projected enrollment declines. The Subcommittee recognizes that the University felt it was exercising prudent management in not totally committing its salary resources for on-going personnel commitments. Yet, the consistent failure to expend, with reasonable limits, resources for the purposes for which they were appropriated creates problems for the Legislature in assessing the financial needs of the institution. The Subcommittee trusts that, in the future, Emporia State and the other Regents' institutions will find it advantageous to keep the Legislature more fully apprised of their intentions regarding the expenditure of state funds.



ANIMAL HEALTH DEPARTMENT  
7TH FLOOR, 535 KANSAS AVENUE  
TOPEKA, KANSAS 66603  
TELEPHONE (913) 296-2326

M E M O R A N D U M

DATE: March 8, 1983

TO: House Agriculture and Livestock Committee  
Senate Agriculture and Small Business Committee

FROM: Dr. Gerald D. Gurss, Livestock Commissioner

SUBJECT: House Bill No. 2537

Cattle scabies is caused by external parasites identified as *Psoroptic bovis*. This condition, or disease, is spread by contact and is classified as a reportable and quarantinable disease. It can be controlled and eliminated from a herd by dipping the animals in an approved chemical solution. Whenever epidemiology reports indicate that the incidence of cattle scabies has become high, federal and state restrictions are placed on the area or state that would prohibit intrastate and interstate movement of animals. This creates an expensive dipping requirement to the livestock industry.

For the past several years, the Kansas Animal Health Department and the Veterinary Services of USDA have worked together in an effort to control and eradicate cattle scabies in Kansas. Recently, Veterinary Services have been informed that all of the funds provided for cattle scabies control and eradication have been deleted. Veterinary Services have provided two portable dipping vats and four trucks and tanks that have been used in the dipping procedures where cattle scabies has been diagnosed. They have agreed to allow the Animal Health Department to use this equipment; however, all costs of maintenance and operation must be provided by state funds.

The reason for House Bill No. 2537 is to allow the Animal Health Department to collect and deposit funds for maintenance and operation of the equipment used in the cattle scabies program. The assessed fee will be based on the cost of maintenance and operation of the equipment and will not exceed \$3.00 per head. These funds will be collected and deposited in the Animal Health Disease Control and Eradication Program, in the Cattle Scabies Fee Fund. The cost of treating and controlling cattle scabies should be at the expense of the livestock producers.

We feel that this law is needed in the best interest of disease control and to the livestock industry.

By Way of a Postscript:

In FY '82, 17,935 animals were dipped and so far this fiscal year, we have dipped approximately 6,205 animals.

G. D. G.

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SUBCOMMITTEE REPORT

Agency: Board of Embalming Bill No. 2085 Bill Sec. 10  
 Analyst: Rampey Analysis Pg. No. 118 Budget Pg. No. 1-211

<u>Expenditure Summary</u>	<u>Agency Req. FY 84</u>	<u>Governor's Rec. FY 84</u>	<u>Subcommittee Adjustments</u>
State Operations:			
All Funds	\$ 90,605	\$ 86,792	\$ (1,591)
State General Fund	—	—	—
F.T.E. Positions	3.0	3.0	—

Agency Request/Governor's Recommendation


For FY 1984, the Board requests expenditure authority of \$90,605 which would essentially maintain the current level of operations. The requested increase is attributed primarily to budgeted salary increases and to estimated increases in mileage and subsistence rates, as well as increased charges for rental of office space.

The Governor recommends \$86,792 for FY 1984. The reduced recommendation includes a recalculation of salaries and wages to reflect a 4 percent cost-of-living adjustment and a reduction in travel and subsistence expenses based upon the assumption that no increases will be authorized in mileage and subsistence rates in FY 1984.

House Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendations with the following adjustments:

1. Reduction of \$2,091 recommended for a 4 percent cost-of-living salary increase pending legislative determination of salary policy with respect to all state agencies.
2. Addition of \$500 for travel and subsistence expenses which would bring the total amount budgeted for travel to \$17,300. The increased recommendation is made in an attempt to provide the Board with some limited flexibility in the portion of the travel budget related to the Executive Secretary's handling of consumer complaints.

  
 Representative David F. Louis  
 Subcommittee Chairman

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**SUBCOMMITTEE REPORT**

Agency: State Department of Credit Unions Bill No. 2135 Bill Sec. \_\_\_\_\_  
 Analyst: Galligan Analysis Pg. No. 114 Budget Pg. No. 1-111

<u>Expenditure Summary</u>	<u>Agency Req. FY 83</u>	<u>Governor's Rec. FY 83</u>	<u>Subcommittee Adjustments</u>
State Operations:			
All Funds	\$ 297,184	\$ 290,219	\$ (3,275)
State General Fund	—	—	—
F.T.E. Positions	9.0	9.0	—

Agency Request/Governor's Recommendation

The agency's estimate of FY 1983 expenditures equals the expenditure limitation established a year ago and provides for continuation of mandated regulatory activities with six examiners and three administrative staff.

The Governor's recommendation reduced travel and subsistence by \$6,965 to reflect current reimbursement rates.

House Subcommittee Recommendations

The House Subcommittee concurs with the Governor's recommendation with the following exceptions:

1. Deletion of \$3,275 FY 1983 merit pool.
2. Reduction of the FY 1983 expenditure limitation by \$10,240 to implement the Governor's recommendation and the Subcommittee's adjustment.

  
 \_\_\_\_\_  
 Representative Rex Hoy

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SUBCOMMITTEE REPORT

Agency: State Department of Credit Unions Bill No. 2085 Bill Sec. 8  
 Analyst: Galligan Analysis Pg. No. 114 Budget Pg. No. 1-111

<u>Expenditure Summary</u>	<u>Agency Req. FY 84</u>	<u>Governor's Rec. FY 84</u>	<u>Subcommittee Adjustments</u>
State Operations:			
All Funds	\$ 319,551	\$ 301,486	\$ (10,108)
State General Fund	—	—	—
F.T.E. Positions	9.0	9.0	—

Agency Request/Governor's Recommendation

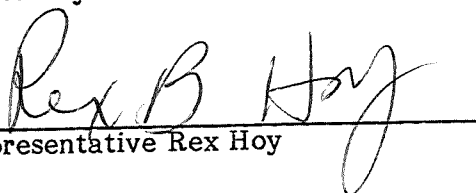
The agency's request for FY 1984 would maintain current operations with a 9.0 F.T.E. staff. In addition the agency requested \$1,200 for attorney fees to research and interpret federal regulatory changes during FY 1984.

The Governor's recommendation includes a 4 percent cost-of-living adjustment to salaries and reduced travel and subsistence to reflect a policy of no rate increase during FY 1984. The Governor recommended funding for the attorney fees.

House Subcommittee Recommendations

The House Subcommittee concurs with the Governor's recommendation with the following exceptions:

1. In accordance with Committee policy, deletion of \$8,908 budgeted for cost-of-living adjustment.
2. Deletion of \$1,200 budgeted for attorney fees.

  
 Representative Rex Hoy

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## PROPOSED AMENDMENTS TO HOUSE BILL NO. 2496

For Consideration by House Committee on Ways and Means

"AN ACT concerning the state corporation commission; relating to assessments made by the commission; amending K.S.A. 66-1503 and repealing the existing section."

Be amended:

On page 2, following line 65, by inserting the following material to read as follows:

"Sec. 2. K.S.A. 66-1502 is hereby amended to read as follows: 66-1502. (a) Whenever, in order to carry out the duties imposed upon it by law, the state corporation commission, in a proceeding upon its own motion, on complaint, or upon an application to it, shall deem it necessary to investigate any public utility or common carrier or make appraisals of the property of any public utility, such public utility or common carrier, in case the expenses reasonably attributable to such investigation or appraisal exceed the sum of ~~one-hundred-dollars~~ ~~(\$100)~~ \$100, including both direct and indirect expenses incurred by the commission or its staff, shall pay such expenses which shall be assessed against it by the commission, except that no such public utility or common carrier shall be assessed for payment of such expenses, unless prior to the incurring of any such expense the state corporation commission shall give such public utility or common carrier written notice that it is contemplating the making of such investigation or appraisal. ~~Said~~ The notice shall state in general terms the nature, scope and purpose of such investigation or appraisal and shall also fix a date not less than ~~ten~~ 10 days following the date of such notice, when such public utility or common carrier may be heard as to the

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necessity of such investigation or appraisal and may show cause, if any, why such investigation or appraisal should not be made or why the costs thereof should not be assessed against such public utility or common carrier. The finding of the commission as to the necessity of the investigation or appraisal and the assessment of the expenses thereof shall be conclusive, ~~except that no such public utility or common carrier shall be liable for payment of any such expenses incurred by such state corporation commission in connection with any proceeding before or within the jurisdiction of the interstate commerce commission or other federal regulatory body.~~

(b) The commission shall ascertain the expenses of any such investigation or appraisal and by order assess the same against the public utility or common carrier investigated or whose property is appraised in such proceeding, and shall render a bill therefor, by registered mail, to the public utility or common carrier, either at the conclusion of the investigation or appraisal, or from time to time during its progress. Such bill shall constitute notice of said the assessment and demand of payment thereof. Upon a bill so rendered such public utility or common carrier, within ~~fifteen (15)~~ 15 days after the mailing thereof, shall pay to the commission the amount of the assessment for which it is billed, ~~and such payment when made shall be transmitted by.~~ The commission shall remit all moneys received for such assessments to the state treasurer, who shall credit the same to the appropriations made for the use of said commission at least monthly. Upon the receipt of each such remittance, the state treasurer shall deposit the entire amount thereof in the state treasury and shall credit such amount to the public service regulation fund.

(c) The total amount, in any one calendar year for which any public utility or common carrier shall be assessed under the provisions of this section shall not exceed ~~three-fifths of one percent~~ .6% of its gross operating revenues derived from intrastate operations in the last preceding calendar year. The

commission may render bills in one calendar year for costs incurred within a previous year.";

And by renumbering sections 2 and 3 as sections 3 and 4, respectively;

Also on page 2, in line 66, preceding "66-1503" by inserting "66-1502 and"; also in line 66, by striking "is" and inserting in lieu thereof "are";

On page 1, in the title, in line 17, after "K.S.A." by inserting "66-1052 and"; in line 18, by striking "section" and inserting in lieu thereof "sections";

And the bill be passed as amended.