

Approved 3-14-83  
Date

MINUTES OF THE HOUSE COMMITTEE ON WAYS AND MEANS

The meeting was called to order by BILL BUNTEN at  
Chairperson

12:20 ~~XXXX~~ p.m. on Tuesday, March 8, 1983 in room 514-S of the Capitol.  
~~XXXX~~

All members were present except:

Committee staff present: Marlin Rein -- Legislative Research  
Lyn Entrikin Goering -- Legislative Research  
Bill Gilmore -- Legislative Research  
Jim Wilson -- Office of the Revisor  
LewJene Schneider -- Administrative Assistant  
Charlene Wilson -- Committee Secretary

Conferees appearing before the committee:

Mr. Bob Story -- KTA  
Mr. Ed Peterson -- KCC

Others present: (Attachment I).

The meeting was called to order at 12:20 p.m. by Chairman Buntten.

Mr. Bob Story of the KTA was called upon by the Chairman to explain a bill that this committee has been requested to introduce by Representative Crowell. (Attachment II). Representative Arbuthnot moved that the bill be introduced and referred back to the Transportation Committee. The motion was seconded by Representative Louis. Motion carried.

Chairman Buntten indicated that the hearing on HB 2496 and HB 2497 would be taken up at the end of today's meeting.

The Chairman turned to consideration of subcommittee reports.

House Bill 2135, BOARD OF REGENTS OFFICE FY83.

Representative Arbuthnot reported on this area. The subcommittee concurs with the Governor's recommendation with some adjustments and comments. Representative Meacham moved that \$25,000.00 be put into the subcommittee report to help pay for the search of a new President at Wichita State University. Seconded by Representative Holderman. The motion lost.

Representative Solbach moved that the amount of \$24,000.00 be put in to pay for the search of a President at Wichita State University. Seconded by Representative Meacham. Motion lost.

Representative Arbuthnot moved the adoption of the subcommittee report. Seconded by Representative Buntten. The motion carried. Representative Meacham requested that he be recorded as voting "no" on the motion. (Attachment III).

House Bill 2148, Section 11, BOARD OF REGENTS OFFICE FY 84.

Representative Arbuthnot reported on this section. The subcommittee concurs with the Governor's recommendation with some adjustments and comments. (Attachment IV). A minority report was submitted by Representatives Luzzati and Hamm. (Attachment V). Representative Luzzati moved the adoption of the minority report. Seconded by Representative Hamm. The motion lost.

Representative Solbach moved the adoption of only item 2 of the minority report and the deletion of item 1 of the same report. Seconded by Representative Luzzati. Motion lost.

Representative Arbuthnot moved the adoption of the subcommittee report. Seconded by Representative Dyck. The motion carried.

CONTINUATION SHEET

MINUTES OF THE HOUSE COMMITTEE ON WAYS AND MEANS,  
 room 514-S, Statehouse, at 12:40 ~~XXX~~ p.m. on Tuesday, March 8, 1983.

House Bill 2135, Section 9, WICHITA STATE UNIVERSITY FY83.  
Representative Farrar reported on this section. The subcommittee concurs with the Governor's FY83 recommendations. (Attachment VI). Representative Farrar moved the adoption of the subcommittee report. Seconded by Representative Dyck. The motion carried.

House Bill 2148, Section 8, WICHITA STATE UNIVERSITY FY84.  
Representative Farrar reported on this section. The subcommittee concurs with the Governor's recommendations with some adjustments and comments. (Attachment VII). It was mentioned that a typo appears on page 2, paragraph 1. The amount that reads \$228,144 in that paragraph, should read \$228,114.

Representative Arbuthnot expressed concern over the subcommittee recommendation, in item 4 page 3, that the Legislature include the addition of \$40,000 for computer support and \$60,000 for library acquisitions in the Omnibus Appropriations Bill. In keeping with his expressed concern, Representative Arbuthnot moved that the last two sentences of item 4, page 3 of the subcommittee report be deleted along with the \$100,000 that they relate to. Seconded by Representative Louis. Representative Meacham made a substitute motion to take out the \$100,000.00 and release the fees for FY83. Seconded by Representative Mainey. The Chairman called upon David Monical to explain what the effect of this motion would be. Mr. Monical indicated that it would increase expenditures in the current year by \$188,362.00. All of that would be from the general fees fund. He further indicated that it would keep expenditures in FY84 at the same level they are shown in this report, though it will increase the amount of expenditures from the state general fund by \$188,362.00 while lowering expenditures from the general fees fund by the same amount. Following some committee discussion, the motion carried.

Representative Farrar moved the adoption of the subcommittee report as amended. Seconded by Representative Mainey. The motion carried.

House Bill 2135, Section 6, KANSAS TECHNICAL INSTITUTE FY83.  
Representative Mainey reported on this section. The subcommittee concurs with the Governor's recommendation with one adjustment. (Attachment VIII). Representative Farrar clarified the request by the subcommittee in item one for the committee and indicated that this was a matter that indeed needs immediate attention. Representative Mainey added that the Governor's Budget Amendment has been requested on this but has not yet been made available. Representative Mainey moved the adoption of the subcommittee report. Seconded by Representative Farrar. The motion carried.

House Bill 2148, Section 10, KANSAS TECHNICAL INSTITUTE FY84.  
Representative Dyck reported on this section. The subcommittee concurs with the Governor's recommendation with some adjustments and comments. (Attachment IX). Representative Dyck moved the adoption of the subcommittee report. Seconded by Representative Farrar. The motion carried.

The Chairman turned to hearings on HB 2496 and 2497.

House Bill No. 2496 -- "An Act concerning the state corporation commission; relating to assessments made by the commission; amending K.S.A.66-1503 and repealing the existing section."

House Bill No. 2497 -- "An Act concerning the state corporation commission; relating to the time of making certain assessments by the commission; amending K.S.A. 66-1503 and repealing the existing section."

In the absence of the Chairman, Vice-Chairman Arbuthnot called upon Ed Peterson to review the provisions of HB 2496 and HB 2497 simultaneously. Mr. Peterson also indicated that an amendment is being requested by the commission of this committee. He indicated that the effect of the amendment, which would be placed on HB 2497, would be that it would allow the commission to directly assess their federal activities to carriers and utilities that they are able to assess. At the present time, all of those fees, although they may be directly related to a utility, are assessed generally, which means that the costs are spread over all of the utilities that the commission assesses. This change would allow

CONTINUATION SHEET

MINUTES OF THE HOUSE COMMITTEE ON WAYS AND MEANS,  
room 514-S, Statehouse, at 12:20 ~~XXX~~<sup>XXX</sup> p.m. on Tuesday, March 8, 1983.

the commission to directly assess federal fees where that is directly attributable to one particular utility.

Vice-Chairman Arbuthnot indicated that final action on these bills would be deferred until tomorrow, when copies of the actual amendment would be made available for the committee's consideration.

The meeting was adjourned at 1:35 p.m.

GUESTS

DATE 3-8-82

NAME	ADDRESS	REPRESENTING
1. <i>Stacy K. Kuhl</i>	<i>Topeka</i>	<i>Board of Regents</i>
2. <i>Jim Sachs</i>	<i>Topeka</i>	<i>Kappa Kappa Psi</i>
3. <i>Judy Conrad</i>	<i>Topeka</i>	<i>KG&amp;E</i>
4. <i>Harold Shoef</i>	<i>Topeka</i>	<i>KEC</i>
5. <i>D. WAYNE ZIMMERMAN</i>	<i>TOPEKA</i>	<i>THE ELECTRIC CO'S ASSOC. OF KS.</i>
6. <i>Mike Johnson</i>	<i>Manhattan</i>	<i>KSU</i>
7. <i>Fred Siderman</i>	<i>Wichita</i>	<i>Wichita KS</i>
8. <i>Marilyn Challenger</i>	<i>Emporia</i>	
9. <i>Virginia Lauther</i>	<i>Emporia</i>	
10. <i>W. Cowing</i>	<i>Topeka</i>	<i>S.W. BELL</i>
11. <i>Tom Whitaker</i>	<i>Topeka</i>	<i>Ks Motor Carriers Assn</i>
12. <i>Luila Hunt</i>	<i>Abilene</i>	
13. <i>Ethel Zeigler</i>	<i>Abilene</i>	
14. <i>Mary Lady</i>	<i>Abilene</i>	
15. <i>Kelly</i>	<i>Topeka</i>	<i>UPI</i>
16. <i>Ken</i>	<i>Topeka</i>	<i>Eye Spec</i>
17. <i>Alice Correll</i>	<i>Abilene</i>	
18. <i>Maed Tallma</i>	<i>Topeka</i>	<i>Assoc. Students of KS</i>
19. <i>Russell Bussman</i>	<i>Liberty Twp</i>	
20.		
21.		
22.		
23.		
24.		
25.		

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HOUSE BILL NO. \_\_\_\_\_

By Committee on Ways and Means

AN ACT concerning the Kansas turnpike authority; traffic control penalties for violation of rules and regulations of the authority; amending K.S.A. 68-2004 and repealing the existing section.

Be it enacted by the Legislature of the State of Kansas:

Section 1. K.S.A. 68-2004 is hereby amended to read as follows: 68-2004. (a) The authority is hereby authorized and empowered to:

~~(a)~~ (1) Adopt bylaws for the regulation of its affairs and the conduct of its business;

~~(b)~~ (2) adopt an official seal and alter the same at pleasure;

~~(c)~~ (3) maintain an office at such place or places within the state as it may designate;

~~(d)~~ (4) sue and be sued in its own name, plead and be impleaded;

~~(e)~~ (5) determine the location, subject to the approval of the secretary of transportation, of each turnpike project financed under the provisions of this act, determine its design and the materials of construction, and construct, maintain, repair and operate the same;

~~(f)~~ (6) issue turnpike revenue bonds of the authority for any of its corporate purposes, payable solely from the tolls and revenues pledged for their payment, and to refund its bonds, all as provided in this act;

~~(g)~~ (7) fix and revise from time to time and charge and collect tolls for transit over each turnpike project constructed by it;

~~(h)~~ (8) ~~establish~~ adopt rules and regulations for the use

Atch. II

of any such turnpike project, and adopt rules and regulations for traffic control on such project;

~~(i)~~ (9) acquire, hold and dispose of real and personal property in the exercise of its powers and the performance of its duties under this act;

~~(j)~~ (10) designate the locations, and establish, limit and control such points of ingress to and egress from each turnpike project as may be necessary or desirable in the judgment of the authority to insure the proper operation and maintenance of such project, and to prohibit entrance to such project from any point or points not so designated;

~~(k)~~ (11) make and enter into all contracts and agreements necessary or incidental to the performance of its duties and the execution of its powers under this act;

~~(l)~~ (12) employ consulting engineers, attorneys, accountants, construction and financial experts, superintendents, managers, and such other employees and agents as may be necessary in its judgment, and to fix their compensation;

~~(m)~~ (13) receive and accept from any federal agency grants for or in aid of the construction of any turnpike project, and to receive and accept aid or contributions from any source of either money, property, labor or other things of value, to be held, used and applied only for the purposes for which such grants and contributions may be made; and

~~(n)~~ (14) do all acts and things necessary or convenient to carry out the powers expressly granted in this act.

(o) Violation of any of the rules and regulations adopted under this section shall be unlawful and subject to the penalties contained in K.S.A. 8-2116 and amendments thereto.

Sec. 2. K.S.A. 68-2004 is hereby repealed.

Sec. 3. This act shall take effect and be in force from and after its publication in the Kansas register.

SUBCOMMITTEE REPORT

Agency: Board of Regents' Office Bill No. 2135 Bill Sec. \_\_\_\_\_

Analyst: Monical Analysis Pg. No. 96 Budget Pg. No. 3-67

<u>Expenditure Summary</u>	<u>Agency Req. FY 83</u>	<u>Governor's Rec. FY 83</u>	<u>Subcommittee Adjustments</u>
<b>All Funds:</b>			
State Operations	\$ 1,558,218	\$ 1,509,045	\$ (10,400)
Other Assistance	5,288,500	5,282,500	(8,800)
Operating Expenditures	\$ 6,846,718	\$ 6,791,545	\$ (19,200)
Capital Improvements	—	—	—
<b>TOTAL</b>	<u>\$ 6,846,718</u>	<u>\$ 6,791,545</u>	<u>\$ (19,200)</u>
<b>State General Fund:</b>			
State Operations	\$ 1,466,598	\$ 1,417,425	\$ (10,400)
Other Assistance	4,470,000	4,464,000	(8,800)
Operating Expenditures	\$ 5,936,598	\$ 5,881,425	\$ (19,200)
Capital Improvements	—	—	—
<b>TOTAL</b>	<u>\$ 5,936,598</u>	<u>\$ 5,881,425</u>	<u>\$ (19,200)</u>
 F.T.E. Positions	 16.5	 16.5	 —

Agency Request/Governor's Recommendation

The agency's FY 1983 estimate included a \$167,000 reduction in the State Scholarship and Tuition Grant Programs. The Board requests a \$25,000 supplemental appropriation for expenses associated with the search for a new president at Wichita State University.

The Governor recommends the \$167,000 reduction in the State Scholarship and Grant programs along with the further reduction of \$1,923 to reflect withholding of merit pay increases for classified employees. Additionally, the Governor recommends the lapsing of \$12,500 in the Regents' Distinguished Professor Program; \$3,750 for seat purchases in optometry education; and \$12,000 for seat purchases in osteopathic medicine education. Three reductions total \$28,250 and are based on the number of participants in each program. The Governor does not recommend funding for the presidential search expenses.

House Subcommittee Recommendations

The House Subcommittee concurs with the Governor's recommendations with the following adjustments and comments:

1. Reduction of \$10,400 for other operating expenditures. This includes an \$8,000 reduction in the amount originally budgeted for travel and a \$2,400 reduction in the budget for communication costs. The Subcommittee recommends that these savings be reappropriated to FY 1984 and new appropriations reduced accordingly.
2. Lapse of \$8,800 appropriated for the Osteopathic Scholarship Program. This reduction reflects the actual costs of providing 15 scholarships in FY 1983.

*Atch. III*

3. The Subcommittee expresses its concern that when the Board of Regents responded to the Governor's imposition of allotment procedures that the operating budget for the Board Office was not affected. The Board chose to reduce only expenditures for student aid programs and did not adjust operating expenditures. This willingness to shift the total burden of budgetary reductions onto the student financial aid programs is not viewed favorably by the Subcommittee.
4. It has come to the attention of the Subcommittee that a Regents' Distinguished Professor position at Kansas State University has been vacant for FY 1983. Therefore, the Subcommittee recommends that the \$10,000 transferred from the Board Office to Kansas State for support of this position be transferred back to the Board Office and that this amount be lapsed from the Regents' Distinguished Professor account at the Board Office.



SUBCOMMITTEE REPORT

Agency: Board of Regents' Office Bill No. 2148 Bill Sec. 11  
 Analyst: Monical Analysis Pg. No. 96 Budget Pg. No. 3-67

<u>Expenditure Summary</u>	<u>Agency Req. FY 84</u>	<u>Governor's Rec. FY 84</u>	<u>Subcommittee Adjustments</u>
<b>All Funds:</b>			
State Operations	\$ 1,358,564	\$ 3,522,894	\$ (1,667,744)
Other Assistance	6,157,930	5,251,930	(151,492)
Operating Expenditures	<u>\$ 7,516,494</u>	<u>\$ 8,774,824</u>	<u>\$ (1,819,236)</u>
Capital Improvements	6,362,150	2,000,000	(2,000,000)
<b>TOTAL</b>	<u><u>\$ 13,878,644</u></u>	<u><u>\$ 10,774,824</u></u>	<u><u>\$ (3,819,236)</u></u>
<b>State General Fund:</b>			
State Operations	\$ 1,350,424	\$ 3,514,754	\$ (1,667,744)
Other Assistance	5,342,000	4,436,000	—
Operating Expenditures	<u>\$ 6,692,424</u>	<u>\$ 7,950,754</u>	<u>\$ (1,667,744)</u>
Capital Improvements	6,362,150	—	—
<b>TOTAL</b>	<u><u>\$ 13,054,574</u></u>	<u><u>\$ 7,950,754</u></u>	<u><u>\$ (1,667,744)</u></u>
 F.T.E. Positions	 16.5	 16.0	 0.5

Agency Request/Governor's Recommendation

The Board requests a 9.0 percent increase in unclassified salaries, a 1.0 percent increase in the state's retirement contribution for unclassified employees, and a 7.0 percent increase for classified salaries. Also requested is the creation of a new fees fund for receipt of cost reimbursements related to the conferral of degree granting authority for nonpublic institutions. The request includes \$57,500 for the Regents' Distinguished Professor Program; \$40,000 for reciprocal agreements with the University of Missouri; \$72,000 for dental education contracts; \$141,250 for optometry education contracts; \$384,000 for contracts and loans for osteopathic medicine education; \$300,000 for the Osteopathic Scholarship Program; and \$55,239 for postgraduate training stipends in osteopathic medicine. A total of \$4,800,000 is requested from the State General Fund for support of the Tuition Grant Program. State General Fund support of \$50,000 is requested for the State Scholarship Program based on the assumption of an additional \$815,930 in federal funds.

Requested capital improvements include \$4,000,000 for major repairs, special maintenance, and remodeling at the institutions; \$475,000 for energy conservation building audits; and \$1,887,150 to improve handicapped accessibility to campus facilities.

The Governor recommends a 4.0 percent salary increase for all employees and the creation of the new fees fund as requested. The Governor recommends as requested funding for the Regents' Distinguished Professor Program, reciprocal agreements with Missouri, dental education contracts, and postgraduate stipends in osteopathic medicine. The Governor recommends \$145,000 for contracts in optometry education which corrects an error in the request and allows for new contracts to increase from \$3,750 to \$4,000. The Governor recommends \$372,000 for contracts and loans in osteopathic medicine to reflect actual enrollments. A total of \$250,000 is recommended for the Osteopathic Scholarship Program which would provide for 10 (rather than 15) new awards in FY 1984. The Governor recommends \$3,950,000 from the State General Fund for support of the Tuition Grant Program. This will fund the program at approximately the same level as in FY 1983 and will result in continued proration of the maximum award at \$1,100. Funding for the State Scholarship Program is recommended as requested.

*Atch. IV*

The Governor's recommendations also include State General Fund support for the Board to undertake two new programs: \$700,000 for creation of a student work-study program and \$1,500,000 for research and development grants to the state universities.

Recommended for capital improvements is \$2,000,000 from the Educational Building Fund for the major repairs account. Authorized expenditures from this account are expanded to allow for support of technical assistance for energy conservation audits.

#### House Subcommittee Recommendations

The Subcommittee concurs with the Governor's recommendations with the following adjustments and comments:

1. Deletion of \$19,744 for salary increases.
2. Restoration of 0.5 F.T.E. to the agency's position limitation to reflect continuation of the law clerk's position.
3. Deletion of \$10,000 for travel and subsistence.
4. Reappropriation of \$10,400 savings in other operating expenditures from FY 1983 and corresponding reduction in State General Fund appropriations for FY 1984.
5. Deletion of \$2,000,000 for major repairs and special maintenance. This item will be considered along with all other newly recommended capital improvements following review by the Joint Committee on State Building Construction. All new capital improvements recommended by the Governor will be considered in conjunction with H.B. 2156.
6. Deletion of \$1,500,000 for high technology research and development grants consistent with systemwide decision.
7. Reduction of \$138,000 in funds for a student work study program consistent with systemwide decision.
8. The Subcommittee concurs on levels of funding recommended by the Governor for other programs but recommends that the line item appropriations format employed by previous legislatures be continued.
9. The Subcommittee notes that \$815,930 in federal funds for the State Scholarship Program included in the Governor's recommendations will be reduced to \$664,438. The Subcommittee recommends that the State Scholarship Program be operated with \$50,000 from the State General Fund and whatever federal funds are available.
10. The Subcommittee recognizes that the appropriation of \$3,950,000 for the Tuition Grant Program will not be sufficient to fully fund the statutory maximum award of \$1,200. Therefore, the Subcommittee recommends that the Board continue its policy of prorating the maximum award to insure support for the maximum number of students.

SUBCOMMITTEE REPORT

Agency: Board of Regents' Office Bill No. 2148 Bill Sec. 11

Analyst: Monical Analysis Pg. No. 96 Budget Pg. No. 3-67

Expenditure Summary Agency Req. FY 84 Governor's Rec. FY 84

MINORITY REPORT

FY 1984 Recommendation

We concur with the Subcommittee recommendations with the following exceptions:

1. We recommend that the \$1.5 million recommended by the Governor for high technology research and development grants not be deleted, but be approved.
2. We recommend that \$138,000 in student work study funds deleted by systemwide decisions be restored to provide full funding of \$700,000 as recommended by the Governor.

  
Representative Ruth Luzzati


  
Representative Lee Hamm

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House Subcommittee Reports

1983 H.B. 2148 (1984 Appropriations)  
Wichita State University  
Kansas Technical Institute

1983 H.B. 2135 (1983 Appropriations)  
Wichita State University  
Kansas Technical Institute

  
\_\_\_\_\_  
Representative Keith Farrar  
Subcommittee Chairman

  
\_\_\_\_\_  
Representative Harold Dyck

  
\_\_\_\_\_  
Representative Don Mainey

**SUBCOMMITTEE REPORT**

Agency: Wichita State University Bill No. 2135 Bill Sec. 9

Analyst: Monical Analysis Pg. No. 79 Budget Pg. No. 3-93

<u>Expenditure Summary</u>	<u>Agency Req. FY 83</u>	<u>Governor's Rec. FY 83</u>	<u>Subcommittee Adjustments</u>
<b>Operating Expenditures:</b>			
State General Fund	\$ 29,696,718	\$ 29,583,429	\$ --
General Fees Fund	8,760,047	8,571,685	--
General Use Funds	\$ 38,456,765	\$ 38,155,114	\$ --
Other funds	17,119,054	17,119,054	--
Subtotal	<u>\$ 55,575,819</u>	<u>\$ 55,274,168</u>	<u>\$ --</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 77,140	\$ --	\$ --
Educational Building Fund	632,070	709,210	--
Other Funds	1,849,325	1,937,338	--
Subtotal	<u>\$ 2,558,535</u>	<u>\$ 2,646,548</u>	<u>\$ --</u>
<b>TOTAL</b>	<u>\$ 58,134,354</u>	<u>\$ 57,920,716</u>	<u>\$ --</u>
<b>F.T.E. Positions:</b>			
Classified	613.3	613.3	--
Unclassified	887.6	887.6	--

Agency Request/Governor's Recommendation

The agency's budget request contains two supplemental funding adjustments other than those pursuant to the budget allotments. Requested are a \$188,362 increase in the expenditure limitation on the General Fees Fund to finance greater than anticipated enrollments and \$77,140 to fund remodeling costs associated with the relocation of the Medical Technology and Physician's Assistant's programs.

In addition to reducing the budget due to the withholding merit increases for classified employees, the Governor recommends a \$77,140 supplemental appropriation from the Educational Building Fund for remodeling due to program relocation.

House Subcommittee Recommendations

The House Subcommittee concurs with the Governor's recommendations.

*Atch. VI*

**SUBCOMMITTEE REPORT**

Agency: Wichita State University Bill No. 2148 Bill Sec. 8  
 Analyst: Monical Analysis Pg. No. 79 Budget Pg. No. 3-93

<u>Expenditure Summary</u>	<u>Agency Req. FY 84</u>	<u>Governor's Rec. FY 84</u>	<u>Subcommittee Adjustments</u>
<b>Operating Expenditures:</b>			
State General Fund	\$ 36,138,566	\$ 31,199,304	\$ (3,567,846)
General Fees Fund	9,536,757	10,200,000	—
General Use Funds	\$ 45,675,323	\$ 41,399,304	\$ (3,567,846)
Other Funds	17,448,733	17,443,812	—
Subtotal	<u>\$ 63,124,056</u>	<u>\$ 58,843,116</u>	<u>\$ (3,567,846)</u>
<b>Capital Improvements:</b>			
State General Fund	\$ —	\$ —	\$ —
Educational Building Fund	2,939,131	422,091	(360,000)
Other Funds	143,013	55,000	—
Subtotal	<u>\$ 3,082,144</u>	<u>\$ 477,091</u>	<u>\$ (360,000)</u>
<b>TOTAL</b>	<u>\$ 66,206,200</u>	<u>\$ 59,320,207</u>	<u>\$ (3,927,846)</u>
<b>F.T.E. Positions:</b>			
Classified	629.8	611.3	—
Unclassified	915.7	875.2	—

Agency Request/Governor's Recommendation

The University's request for FY 1984 includes the following systemwide items: a 9.0 percent increase for unclassified salaries and a 1.0 percent increase in the state's retirement contribution for unclassified employees; a 7.0 percent increase for classified salaries; a 9.0 percent increase for student salaries; a 10.0 percent increase for other operating expenditures; and a 20.0 percent increase for utilities. Additional funding of \$40,000 is requested for equipment purchases; \$40,000 for increased support of computer operations; and \$60,000 for library acquisitions. In adjusting for enrollment changes, the request includes the addition of \$1,172,280 (\$890,280 in salaries and \$282,000 in other operating expenditures) for support of 14.5 F.T.E. classified and 25.1 F.T.E. unclassified positions. To maintain new buildings entering service, the University requests a total of \$363,252 (\$127,075 for salaries, \$35,275 for other operating expenditures, and \$200,902 for utilities) and the addition of 1.0 F.T.E. classified position. Also requested is \$90,000 for support of the Master of Health Sciences degree including the addition of 1.0 F.T.E. classified and 3.0 F.T.E. unclassified positions. Funding for the expansion of the nursing program in conjunction with Wesley Medical Center is requested at the level of \$245,603 as provided in FY 1983.

Requested capital improvements include \$482,000 for final planning of an addition to and remodeling of Ablah Library; \$475,200 for remodeling space for the College of Business; and \$1,919,840 for construction of a recital hall addition to the Duerksen Fine Arts Center.

*Alb. VII*

The Governor recommends the following systemwide adjustments: a 4.0 percent increase for unclassified, classified, and student salaries; a 7.0 percent increase for other operating expenditures; and a 20.0 percent increase for utilities. The Governor's recommendations include the addition of \$1,172,280 and 39.6 F.T.E. positions as requested due to enrollment changes. Funding for servicing new buildings is recommended at \$347,659 and includes no additional positions. Support for the expanded nursing program is recommended as requested. Because of fiscal constraints, the Governor recommends a base budget reduction of \$2,194,076 (\$1,965,962 in salaries and \$228,144 in other operating expenditures) and the deletion of 16.5 F.T.E. classified and 37.5 F.T.E. unclassified positions.

Recommended capital improvements consist of \$360,000 from the Educational Building Fund for final planning of an addition to and remodeling of Ablah Library.

#### House Subcommittee Recommendations

The Subcommittee concurs with the Governor's recommendations with the following adjustments and comments:

1. Based on systemwide considerations, the Subcommittee recommends the following adjustments:
  - a. Deletion of \$1,213,596 for salary increases.
  - b. Deletion of \$2,270,087 for utility costs.
  - c. Deletion of \$84,163 to reflect a recommended 5.5 percent increase in other operating expenditures.
  - d. Deletion of \$360,000 for final planning of an addition to Ablah Library. This item will be considered along with all other newly-recommended capital improvements following review by the Joint Committee on State Building Construction. All new capital improvement projects recommended by the Governor will be considered in conjunction with H.B.2156.
  
2. The Subcommittee notes that the expansion of nursing enrollments in conjunction with the Wesley Medical Center has not attained projected levels. The Subcommittee recommends that the enrollments and special funding provided for their support be included within the University's base budget beginning with the FY 1985 legislative request. Further, the Subcommittee recommends that the special funding for expansion of this program be discontinued as resources will be generated through the systemwide enrollment adjustment procedure.

3. The Subcommittee recognizes that the amount of special funding provided for expansion of enrollments in nursing is in excess of that required by the actual increase in nursing enrollments. Therefore, the Subcommittee recommends that the University use any uncommitted resources provided for the nursing program expansion to provide additional support for the Master in Health Sciences. The Subcommittee notes that the Master of Health Sciences program has already been undertaken by the University even though no additional resources have been appropriated. In the Subcommittee's judgment, savings in the nursing program will be sufficient to provide the additional resources required for the Master of Health Science program.
  
4. The Subcommittee notes that Wichita State University has experienced significant enrollment growth in recent years and feels that this growth is likely to continue. Because of this enrollment growth, the budget allotments for FY 1983 and the base budget reduction for FY 1984 have been compounded by the need to teach additional students. The Subcommittee therefore recommends that Wichita State be given a high priority should additional resources be available for funding the Regents' institutions in FY 1984. If the current recommendations of the House Committee regarding a 5.5 percent increase in other operating expenditures are approved by the full Legislature, the Subcommittee recommends that the Legislature include the addition of \$40,000 for computer support and \$60,000 for library acquisitions in the Omnibus Appropriation Bill.



SUBCOMMITTEE REPORT

Agency: Kansas Technical Institute Bill No. 2135 Bill Sec. 6  
 Analyst: Monical Analysis Pg. No. 92 Budget Pg. No. 3-43

<u>Expenditure Summary</u>	<u>Agency Req. FY 83</u>	<u>Governor's Rec. FY 83</u>	<u>Subcommittee Adjustments</u>
<b>Operating Expenditures:</b>			
State General Fund	\$ 2,399,262	\$ 2,393,550	\$ —
General Fees Fund	<u>239,000</u>	<u>239,000</u>	—
General Use Funds	\$ 2,638,262	\$ 2,632,550	\$ —
Other Funds	<u>428,260</u>	<u>428,260</u>	—
Subtotal	<u>\$ 3,066,522</u>	<u>\$ 3,060,810</u>	<u>\$ —</u>
<b>Capital Improvements:</b>			
State General Fund	\$ —	\$ —	\$ 35,000
Educational Building Fund	33,639	13,639	—
Other Funds	<u>156,000</u>	<u>96,000</u>	—
Subtotal	<u>\$ 189,639</u>	<u>\$ 109,639</u>	<u>\$ 35,000</u>
<b>TOTAL</b>	<u>\$ 3,256,161</u>	<u>\$ 3,170,449</u>	<u>\$ 35,000</u>
<b>F.T.E. Positions:</b>			
Classified	39.5	39.5	—
Unclassified	51.0	51.0	—

Agency Request/Governor's Recommendation

The agency's original budget request contained no supplemental funding adjustments other than those made pursuant to the budget allotments. The Governor's recommendations further deleted funding for classified employee merit increases and include the recommended lapses of \$60,000 from Federal Revenue Sharing funds previously appropriated to replace the roofing on the computer center and \$18,000 from the Educational Building Fund previously appropriated for planning the technology center.

On February 18, 1983, Kansas Technical Institute requested a supplemental capital improvement appropriation of \$35,000 to provide emergency repairs to the roof structure of two hanger buildings.

House Subcommittee Recommendations

The House Subcommittee concurs with the Governor's recommendations with the following adjustment:

1. Addition of \$35,000 from the State General Fund to undertake emergency repairs to the roofing structures of buildings 704 and 714. The Subcommittee acknowledges that this recommendation is made prior to review by the Joint Committee on State Building Construction. However, in the Subcommittee's judgment this project is of sufficient importance to warrant early review by the full Ways and Means Committee. The Subcommittee has also requested the Governor to amend his budget to include funding for this project.

Atch. VIII

SUBCOMMITTEE REPORT

Agency: Kansas Technical Institute Bill No. 2148 Bill Sec. 10  
 Analyst: Monical Analysis Pg. No. 92 Budget Pg. No. 3-43

<u>Expenditure Summary</u>	<u>Agency Req. FY 84</u>	<u>Governor's Rec. FY 84</u>	<u>Subcommittee Adjustments</u>
<b>Operating Expenditures:</b>			
State General Fund	\$ 3,292,787	\$ 2,639,695	\$ (171,554)
General Fees Fund	300,000	270,000	—
General Use Funds	<u>\$ 3,592,787</u>	<u>\$ 2,909,695</u>	<u>\$ (171,554)</u>
Other Funds	468,266	460,915	—
Subtotal	<u>\$ 4,061,053</u>	<u>\$ 3,370,610</u>	<u>\$ (171,554)</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 3,191,165	\$ —	\$ —
Educational Building Fund	—	1,350,000	(1,350,000)
Other Funds	—	—	—
Subtotal	<u>\$ 3,191,165</u>	<u>\$ 1,350,000</u>	<u>\$ (1,350,000)</u>
<b>TOTAL</b>	<u>\$ 7,252,218</u>	<u>\$ 4,720,610</u>	<u>\$ (1,521,554)</u>
<b>F.T.E. Positions:</b>			
Classified	45.5	39.5	—
Unclassified	61.0	51.0	—

Agency Request/Governor's Recommendation

The agency's request for FY 1984 includes the following systemwide items: a 9.0 percent increase for unclassified salaries and a 1.0 percent increase in the state's retirement contribution for unclassified employees; a 7.0 percent increase for classified salaries; a 9.0 percent increase for student salaries; a 10.0 percent increase for other operating expenditures; and a 20.0 percent increase for utilities. Additional funding of \$100,000 is requested for equipment purchases; \$26,000 for increased support of computer operations; and \$25,000 for library acquisitions. A total of \$383,703 is requested for funding of anticipated increases in enrollments along with the addition of 4.0 F.T.E. classified and 10.0 F.T.E. unclassified positions. Two classified security positions are requested at \$20,108.

Requested capital improvements include \$3,024,000 for construction of Phase I of a technology center; \$45,000 for planning construction of a women's dormitory and \$122,165 for planning renovation of the Aeronautical Technology Center.

The Governor recommends the following systemwide adjustments: a 4.0 percent increase for unclassified, classified, and student salaries; a 7.0 percent increase for other operating expenditures; and a 20.0 percent increase for utilities.

Recommended capital improvements consist of multi-year funding from the Educational Building Fund for construction of the technology center. The recommendation appropriates \$1,350,000 for FY 1984 and \$1,820,000 for FY 1985 (total of \$3,170,000) and is contained in H.B. 2156.

*Atch. IV*

House Subcommittee Recommendations

The Subcommittee concurs with the Governor's recommendations with the following adjustments and comments:

1. Based on systemwide considerations, the Subcommittee recommends the following adjustments:
  - a. Deletion of \$84,401 for salary increases.
  - b. Deletion of \$79,680 for utility costs.
  - c. Deletion of \$7,473 to reflect a recommended 5.5 percent increase in other operating expenditures.
  - d. Deletion of \$1,350,000 for construction of the technology center. This item will be considered along with all other newly-recommended capital improvements following review by the Joint Committee on State Building Construction. All new capital improvements projects recommended by the Governor will be considered in conjunction with H.B. 2156.

House Subcommittee Reports

1983 H.B. 2148 (1984 Appropriations)  
Board of Regents' Office

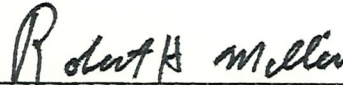
1983 H.B. 2135 (1983 Appropriations)  
Board of Regents' Office



Representative Bob Arbuthnot  
Subcommittee Chairman



Representative Bill Bunten



Representative Robert H. Miller



Representative Ruth Luzzati

7483 only



Representative Lee Hamm

7483 Only