

Approved _____

Date

as amended in

3-14-83 minutes

MINUTES OF THE HOUSE COMMITTEE ON WAYS AND MEANS

The meeting was called to order by BILL BUNTEN at _____
Chairperson

12:40 ~~xxx~~ p.m. on Monday, March 7, 1983 in room 514-S of the Capitol.

All members were present except:

Committee staff present: Lyn Entrikin Goering -- Legislative Research
Bill Gilmore -- Legislative Research
Jim Wilson -- Office of the Revisor
LewJene Schneider -- Administrative Assistant
Charlene Wilson -- Committee Secretary

Conferees appearing before the committee:

Representative Charles Laird on HB 2252
Representative Rochelle Chronister on SB31
Dr. Robert Harder, Secretary, SRS

Others Present: (Attachment I).

The meeting was called to order at 12:40 p.m. by Chairman Buntен.

The first order of business of today was a hearing on HB 2252.

House Bill No. 2252 -- "An Act relating to the Kansas Statutes Annotated; concerning the distribution thereof; amending K.S.A. 1982 Supp. 77-138 and repealing the existing section."

Representative Laird was called upon by the Chairman to review the provisions of this bill for the committee. Representative Shriver moved the adoption of an amendment to this bill. (Attachment II). Seconded by Representative Duncan. Motion carried. Representative Shriver moved that HB 2252 be reported favorable for passage as amended. Seconded by Representative Heinemann. Motion carried.

Senate Bill No. 31 -- "An Act authorizing the secretary of social and rehabilitation services to establish and administer programs (at state institutions) for the treatment or care of substance abusers as therein defined."

Representative Chronister was called upon the Chairman to review the provision of this bill for the committee.

Dr. Harder was next appear before the committee on SB 31. He appeared in support of the bill. Representative Teagarden asked what makes this bill different from what we are now doing at the state hospitals. Dr. Harder replied that if this legislation were to pass it would make it possible for SRS to have the alcohol programs not directly under the medical management of the hospitals. The alcohol program would report directly to the superintendent and not go through the clinical director.

Representative Chronister moved that SB 31 be reported favorable for passage. Seconded by Representative Holderman. Motion carried.

The Chairman turned to consideration of the fee agency report on Board of Pharmacy.

BOARD OF PHARMACY FY83.

Representative Meacham reported on this area. The subcommittee concurs with the Governor's recommendation with one exception. (Attachment III). Representative Meacham moved the adoption of the subcommittee report. Seconded by Representative Duncan. Motion carried.

House Bill 2085, Section 15, BOARD OF PHARMACY FY84.

Representative Meacham reported on this section. The subcommittee concurs with the Governor's recommendations with some exceptions. (Attachment IV). Representative Meacham moved the adoption of the subcommittee report. Seconded by Representative Wisdom. The motion carried.

Unless specifically noted, the individual remarks recorded herein have not been transcribed verbatim. Individual remarks as reported herein have not been submitted to the individuals appearing before the committee for editing or corrections.

CONTINUATION SHEET

MINUTES OF THE HOUSE COMMITTEE ON WAYS AND MEANS,
room 514-S, Statehouse, at 12:40 ~~xxx~~/p.m. on Monday, March 7, 1983.

The Chairman asked for a motion on the minutes of February 28, March 1 and 2nd. Representative Louis moved that the minutes be approved as written. Seconded by Representative Chronister. Motion carried.

The meeting was adjourned at 1:05 p.m.

GUESTS

DATE 3-7-83

NAME	ADDRESS	REPRESENTING
1. <u>Joe Josseland</u>	<u>Topeka</u>	<u>Secretary of State</u>
2. <u>Robert Hardin</u>	<u>Topeka</u>	<u>SRS</u>
3. <u>Mary Ishman</u>	<u>Lawrence</u>	<u>KAAPOD</u>
4. <u>Julien Whitfill</u>	<u>Topeka</u>	<u>SRS</u>
5. <u>Jeff Langla</u>	<u>Lawrence</u>	<u>DAILY KANSAN</u>
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Atch. I

PROPOSED AMENDMENTS TO H.B. NO. 2252

For Consideration by House Committee on Ways and Means

"AN ACT relating to the Kansas Statutes Annotated; concerning the distribution thereof; amending K.S.A. 1982 Supp. 77-138 and repealing the existing section."

Be amended:

On page 1, in line 45, after the colon by inserting "four sets to the governor to be shared with the lieutenant governor as deemed appropriate by the governor;"; also in line 45, preceding "elective" by inserting "all other";

On page 2, in line 63, preceding "five" by inserting "to each community college established under the laws of this state such number of sets as are required to make one set reasonable available to each enrolled, full-time student thereof, as certified by the chief administrative officer of the community college;"; in line 74, by striking "one set" where it appears for the first time and inserting in lieu thereof "six sets"; in line 75, by striking "and" and inserting in lieu thereof a semicolon; in line 77, preceding the period by inserting "one set for each physician licensed to practice medicine and surgery by the board of healing arts; one set to each member of the board of public utilities established under K.S.A. 13-1220 et seq. and amendments thereto; and one set to each member of the board of directors of the Topeka airport authority, created under K.S.A. 27-327 et seq.";

And the bill be passed as amended.

Atch. II

SUBCOMMITTEE REPORT

Agency: Board of Pharmacy Bill No. NA Bill Sec. 1
 Analyst: Stanfield Analysis Pg. No. 129 Budget Pg. No. 1-221

<u>Expenditure Summary</u>	<u>Agency Req. FY 83</u>	<u>Governor's Rec. FY 83</u>	<u>Subcommittee Adjustments</u>
State Operations:			
All Funds	\$ 212,168	\$ 210,170	\$ (1,000)
F.T.E. Positions	6.0	6.0	—

House Subcommittee Recommendation

FY 1983. The Subcommittee concurs with the Governor's recommendations with the following exception:

1. A reduction of \$1,000 in examination costs based upon historical patterns and expenditures to date.

The Subcommittee further notes that while travel expenditures to date would indicate a possible reduction in FY 1983, the Subcommittee recommends that the savings in this area be used to offset an overexpenditure of monies in communication costs and recommends that the agency review its mailing policy of responding to an overabundance of possibly unnecessary requests.

Mike Meacham

Representative Mike Meacham
 Subcommittee Chairman

Atch. III

SUBCOMMITTEE REPORT

Agency: Board of Pharmacy Bill No. 2085 Bill Sec. 15

Analyst: Stanfield Analysis Pg. No. 129 Budget Pg. No. 1-221

<u>Expenditure Summary</u>	<u>Agency Req. FY 84</u>	<u>Governor's Rec. FY 84</u>	<u>Subcommittee Adjustments</u>
State Operations:			
All Funds	\$ 247,770	\$ 228,089	\$ (8,455)
F.T.E. Positions	6.0	6.0	—

House Subcommittee Recommendations

FY 1984. The Subcommittee concurs with the Governor's recommendations with the following exceptions:

1. Reduction of \$5,155 recommended to provide a 4.0 percent salary increase.
2. Reduction of \$1,100 in examination costs.
3. Reduction of \$2,200 in rents, due to the scheduled move to Topeka in April, 1984.

The Subcommittee further recommends that additional bids be sought associated with the upcoming move of the Board office to Topeka. The Subcommittee feels that \$1,700 in moving costs may be extreme.

The Subcommittee would also like the Board to investigate the feasibility of employing a full-time attorney instead of contracting for legal services at an hourly rate. While the Subcommittee recognizes that the present hourly rate charged is very reasonable (\$40.00), it should be pointed out that a full-time staff attorney would cost only \$2,500 more than the agency's request for legal costs while providing three times the amount of hours now being used.

Finally, the Subcommittee wishes to bring to the attention of the Committee a potential adjustment to the FY 1984 salary and wages recommendation. The Executive Secretary and his clerical staff have expressed the possibility of retirement, upon completion of the move to Topeka. Additional payments of approximately \$6,700 are possible to compensate for the unused accumulated sick leave (K.S.A. 75-5517). Additionally, the Board has recommended that the salary of the Executive Secretary be raised to \$39,280 to more favorably compete with the Executive Secretary salaries in surrounding states. The Subcommittee does not feel that this issue should be addressed by this body but should instead be channeled through the executive branch.

Based upon the Subcommittee's recommendations, the balance in the Board of Pharmacy Fee Fund will be \$54,001 at the end of FY 1983 and \$57,700 at the end of FY 1984. The fee fund analysis is shown below:

Atch. IV

<u>Resource Estimate</u>	<u>Actual FY 1982</u>	<u>Est. FY 1983</u>	<u>Est. FY 1984</u>
Beginning Balance	\$124,726	\$111,288	\$ 54,001
Net Receipts	<u>156,706</u>	<u>151,883</u>	<u>223,333</u>
Total Funds Available	\$281,432	\$263,171	\$277,334
Less: Expenditures	<u>170,144</u>	<u>209,170</u>	<u>219,634</u>
Ending Balance	<u>\$111,288</u>	<u>\$ 54,001</u>	<u>\$ 57,700</u>

Mike Meacham

Representative Mike Meacham
Subcommittee Chairman