

Approved Feb. 23, 1983
Date

MINUTES OF THE HOUSE COMMITTEE ON WAYS AND MEANS

The meeting was called to order by Vice Chairman Robert Arbuthnot at
Chairperson

1:30 ~~xxx~~/p.m. on Thursday, February 17, 1983 in room 514-S of the Capitol.

All members were present except: Reps. Wisdom, Holderman and Dyck -- all excused

Committee staff present: Marlin Rein -- Legislative Research
Lyn Entrikin-Goering -- Legislative Research
Bill Gilmore -- Legislative Research
Jim Wilson -- Office of the Revisor
Charlene Wilson -- Committee Secretary

Conferees appearing before the committee:

Others Present (Attachment I).

The meeting was called to order by Vice-Chairman Arbuthnot at 1:30 p.m.

Vice-Chairman Arbuthnot called to the attention of the subcommittee chairpersons a memo that had been placed on their desks indicating things that they should be looking at in the review of their budgets.

The Vice-Chairman turned to consideration of subcommittee reports on HB 2140.

House Bill No. 2140, Section 15, KANSAS SOLDIERS' HOME FY84.

Representative Chronister reported on this section. The subcommittee concurs with the Governor's recommendation with one exception. A motion was made by Representative Chronister, seconded by Representative Myers, that the subcommittee report be adopted. Motion carried.

House Bill No. 2140, Section 11, KANSAS ARTS COMMISSION FY84.

Representative Chronister reported on this section. The subcommittee concurs with the Governor's recommendation with some adjustments. Representative Chronister mentioned that Representative Holderman was out of town on legislative business and was unable to review or sign this subcommittee report, therefore the possibility exists that he may wish to submit a minority report. Vice-Chairman Arbuthnot indicated that he would be allowed to do so if he desires. A motion was made by Representative Chronister, seconded by Representative Myers, that the subcommittee report be adopted. Motion carried.

House Bill No. 2140, Section 5, CAPITAL AREA PLAZA AUTHORITY FY84.

Representative Lowther reported on this section. The subcommittee concurs with the Governor's recommendation. A motion was made by Representative Lowther, seconded by Representative Teagarden, that the subcommittee report be adopted. Motion carried.

House Bill No. 2140, Section 7, BOARD OF COSMETOLOGY FY84.

Representative Mainey reported on this section. The subcommittee concurs with the Governor's FY83 recommendation. The subcommittee concurs with the Governor's FY 84 recommendation with some exceptions. A motion was made by Representative Mainey, seconded by Representative Hamm, that the subcommittee report be adopted. Motion carried.

House Bill No. 2140, Section 2, KANSAS COMMISSION ON CIVIL RIGHTS FY 84.

Representative Mainey reported on this section. The subcommittee concurs with the Governor's recommendations with some adjustments. Following committee discussion a motion was made by Representative Mainey, seconded by Representative Farrar, that the subcommittee report be adopted. Motion carried.

CONTINUATION SHEET

MINUTES OF THE HOUSE COMMITTEE ON WAYS AND MEANS,
room 514-S, Statehouse, at 1:30 ~~xxx~~ p.m. on Thursday, February 17, 1983.

House Bill No. 2140, Section 16, REAL ESTATE COMMISSION FY84.

Representative Myers reported on this section. The subcommittee recommends total expenditures less than the recommended amount of the Governor. Following committee discussion, Representative Heinemann moved that the subcommittee report be amended to include a request to the Real Estate Commission to look into the possibility of purchasing copying equipment in lieu of renting the equipment. Motion was seconded by Representative Myers. Motion carried.

Representative Myers moved that the subcommittee report, as amended, be adopted. Seconded by Representative Heinemann. Motion carried.

House Bill No. 2140, Section 18, VETERANS OF WORLD WAR I FY84.

Representative Louis reported on this section. The subcommittee concurs with the Governor's recommendations. Representative Louis moved that the subcommittee report be adopted. Seconded by Representative Bussman. Motion carried.

Chairman Bunten indicated that there would be no 8:00 a.m. meeting tomorrow.

The meeting was adjourned at 2:10 p.m.

GUESTS

DATE 2-17-83

NAME	ADDRESS	REPRESENTING
1. Nancy Burns	112 E 6 th	KAC
2. John Reed	112 W. 6 th	12 th Dist. Commissioner
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SUBCOMMITTEE REPORT

Agency: Kansas Soldiers' Home Bill No. 2140 Bill Sec. 15
 Analyst: McConnell Analysis Pg. No. 373 Budget Pg. No. 2-35

<u>Expenditure Summary</u>	<u>Agency Req. FY 84</u>	<u>Governor's Rec. FY 84</u>	<u>Subcommittee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 1,611,168	\$ 1,281,398	\$ (46,292)
General Fees Fund	1,270,684	1,497,986	(28,184)
Subtotal-Operating	<u>\$ 2,881,852</u>	<u>\$ 2,779,384</u>	<u>\$ (74,476)</u>
Capital Improvements:			
State General Fund	\$ 60,480	\$ 60,480	\$ —
General Fees Fund	—	34,970	—
Subtotal-Capital	<u>\$ 60,480</u>	<u>\$ 95,450</u>	<u>\$ —</u>
TOTAL	<u>\$ 2,942,332</u>	<u>\$ 2,874,834</u>	<u>\$ (74,476)</u>
 F.T.E. Positions	 132.8	 132.8	 —

Agency Request/Governor's Recommendation

The agency's FY 1984 request of \$2,881,852 reflects an increase of 10.1 percent above the agency's revised estimate of expenditures in the current fiscal year. The request would essentially maintain the current level of operations.

The Governor recommends an operating budget of \$2,779,384 which is \$102,468 below the level requested by the agency. With the exception of a \$3,000 reduction in contractual services, the reductions are made exclusively in salaries and wages and generally reflect deletion of amounts budgeted for merit salary increases and adjustment to reflect a 4 percent cost-of-living salary increase. Additionally, reductions are made in amounts for employment of temporary and seasonal help and overtime payments.

House Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendations with the following exception:

1. Deletion of the \$74,476 for a 4 percent cost-of-living salary increase pending legislative determination of salary policy with respect to all state agencies.

While the Subcommittee commends the agency for its fund raising efforts and its efforts to solicit private donations, the Subcommittee is of the opinion that the agency should play a much more aggressive role in this regard.

The Subcommittee suggests that there should be statewide interest from veteran's groups for a continuing program of improvements for the home.

Rochelle Chronister

Representative Rochelle Chronister
Chairman

Representative James Holderman

John L. Myers
Representative John Myers

SUBCOMMITTEE REPORT

Agency: Kansas Arts Commission Bill No. 2140 Bill Sec. 1

Analyst: McConnell Analysis Pg. No. 363 Budget Pg. No. 1-87

<u>Expenditure Summary</u>	<u>Agency Req. FY 84</u>	<u>Governor's Rec. FY 84</u>	<u>Subcommittee Adjustment</u>
All Funds:			
State Operations	\$ 292,157	\$ 260,663	\$ (6,805)
Aid to Local Units	130,000	90,000	--
Other Assistance	499,795	410,484	--
TOTAL	<u>\$ 921,952</u>	<u>\$ 761,147</u>	<u>\$ (6,805)</u>
State General Fund:			
State Operations	\$ 231,656	\$ 202,224	\$ (6,074)
Aid to Local Units	50,000	30,000	--
Other Assistance	249,516	163,768	--
TOTAL	<u>\$ 531,172</u>	<u>\$ 395,992</u>	<u>\$ (6,074)</u>
F.T.E. Positions	9.0	8.0	--

Agency Request/Governor's Recommendation

A total operating budget of \$921,952 is requested for FY 1984, a 9.3 percent increase above the agency's revised estimate of expenditures for the current fiscal year. While the request assumes a continuation of the current level of federal funding, requested expenditures from the State General Fund total \$531,172 which represents a 24.2 percent increase when compared to the Commission's revised estimate of expenditures for the current fiscal year. Of the total amount requested from the State General Fund, \$231,656 is for state operations and \$299,516 is the amount of state funds requested for arts programming. The request would provide an increase of 38.8 percent in state programming funds. The increase in programming funds is primarily attributed to the Commission's request for expansion of the recently initiated Challenge Grant program.

The Governor is recommending \$761,147 for FY 1984, a reduction of 4.9 percent when compared to the level recommended for the current fiscal year. The reduced recommendation is attributed in large part to discontinuance of the Challenge Grant program in FY 1984 and elimination of the Arts Program Coordinator I position authorized by the 1982 Legislature for coordinating a community development program and assisting in promotional activities associated with the Challenge Grant program. The Governor recommends \$193,768 from the State General Fund for arts programming grants in FY 1984 which is equal to the FY 1983 level.

House Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendations with the following adjustments:

1. Deletion of the \$6,805 recommended for a 4 percent cost-of-living salary increase pending legislative determination of salary policy with respect to all state agencies.

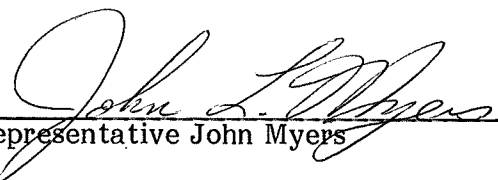
The Subcommittee also wishes to commend the agency for its successful efforts in seeking increased support from private, business, and corporate sources. During FY 1983, the Kansas Arts Commission received a contribution from the Dane G. Hansen Foundation of \$15,000 to help fund programs in western Kansas. Dane G. Hansen Foundation and the Kansas Arts Commission have announced plans to cooperate with five community arts councils (Salina, Hays, Phillipsburg, Norton, and Colby) to enable the Wichita Symphony Chamber Orchestra to tour northwest Kansas during April, 1983. The Subcommittee would encourage the Commission to continue to actively seek such outside support.

While the Subcommittee can appreciate the benefits to be derived from the Challenge Grant program, the Subcommittee cannot recommend State General Fund support of this program in view of the fiscal condition of the state government.



Representative Rochelle Chronister
Chairman

Representative James Holderman



Representative John Myers

SUBCOMMITTEE REPORT

Agency: Capital Area Plaza Authority Bill No. 2140 Bill Sec. 5


Analyst: Gilmore Analysis Pg. No. 338 Budget Pg. No. 1-91

<u>Expenditure Summary</u>	<u>Agency Req. FY 84</u>	<u>Governor's Rec. FY 84</u>	<u>Subcommittee Adjustment</u>
State Operations:			
State General Fund	\$ 3,000	\$ 1,000	\$ --
F.T.E.	--	--	--

House Subcommittee Recommendation

The House Subcommittee recommends no changes to authorized FY 1983 expenditures of \$3,000 nor to the Governor's FY 1984 recommendation of expenditures.

The Subcommittee does recommend having the Authority's funding channeled through the Department of Administration's budget as a line item. K.S.A. 75-2237(a) specifically states the agency is attached to and shall be within the Department of Administration.


 Representative James Lowther
 Subcommittee Chairman

SUBCOMMITTEE REPORT

Agency: Board of Cosmetology Bill No. 2085 Bill Sec. 7
 Analyst: Stanfield Analysis Pg. No. 112 Budget Pg. No. 1-207


<u>Expenditure Summary</u>	<u>Agency Req. FY 84</u>	<u>Governor's Rec. FY84</u>	<u>Subcommittee Adjustments</u>
State Operations	\$ 251,264	\$ 226,430	\$ (4,490)
F.T.E. Positions	8.0	8.0	--

House Subcommittee Recommendations

FY 1983. The Subcommittee concurs with the Governor's recommendations.

FY 1984. The Subcommittee concurs with the Governor's recommended expenditures, except for the following:

1. delete \$5,380 budgeted for the recommended 4.0 percent cost-of-living increase;
2. increase capital outlay to \$2,000 for purchase of a desk-top copier (\$1,500), and purchase of two office chairs and reupholstering of the office sofa (\$500);
3. a \$1,110 reduction in rental fees with the recommendation that the agency purchase a copier in lieu of renting.


 Representative Don Mainey
 Subcommittee Chairman

SUBCOMMITTEE REPORT

Agency: Kansas Commission on Civil Rights Bill No. 2140 Bill Sec. 2

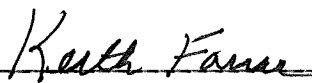
Analyst: Brown Analysis Pg. No. 325 Budget Pg. No. 1-93

<u>Expenditure Summary</u>	<u>Agency Req. FY 84</u>	<u>Governor's Rec. FY 84</u>	<u>Subcommittee Adjustments</u>
State Operations:			
All Funds	\$ 1,369,263	\$ 1,168,376	\$ (14,728)
State General Fund	1,175,263	974,376	(34,728)
F.T.E. Positions	46.2	41.7	--


House Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendation with the following adjustments:

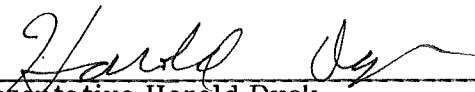
1. Reduction of \$34,728 from the State General Fund, which represents financing for a 4 percent cost of living increase.
2. Increase by \$20,000 the amount of federal funding for other operating costs, specifically travel and communications.
3. Revision of the appropriation bill format to reflect separate line items for salaries and wages and other operating expenditures.



 Representative Keith Farrar, Chairperson



 Representative Don Mainey



 Representative Harold Dyck

SUBCOMMITTEE REPORT

Agency: Real Estate Commission Bill No. 2085 Bill Sec. 16

Analyst: Gilmore Analysis Pg. No. 130 Budget Pg. No. 1-223

<u>Expenditure Summary</u>	<u>Agency Req. FY 84</u>	<u>Governor's Rec. FY 84</u>	<u>Subcommittee Adjustments</u>
State Operations:			
All Funds	\$ 389,790	\$ 380,353	\$ (21,427)
State General Fund	—	—	
F.T.E. Positions	13.0	13.0	(1.0)

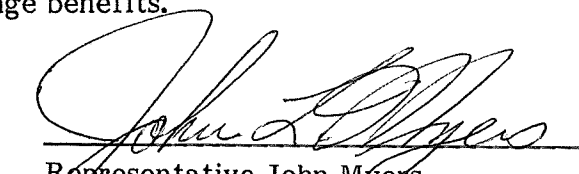
House Subcommittee Recommendation

FY 1983. The Subcommittee recommends total expenditures of \$355,670 for FY 1983 which is \$2,865 less than the Governor's recommendation. The Subcommittee adjustment to the Governor's recommendation is as follows:

1. Deletion of the merit salary reserve, which is a reduction of \$2,865.

FY 1984. The Subcommittee recommends total expenditures of \$358,926 for FY 1984 which is \$21,427 less than the Governor's recommendation. The Subcommittee adjustments to the Governor's recommendations are as follows:

1. Deletion of the recommended 4 percent salary increase, a reduction of \$8,795. Included in the reduction is \$641 to delete the cost of living increase provided by the Governor for Commission member compensation.
2. Deletion of 1.0 F.T.E. Clerk-Steno II position recommended for elimination by the Governor. No adjustment had been made in the Governor's budget to eliminate funding for the position or to reduce the Commission's position limitation. The adjustment allows Real Estate Fee Fund savings of \$10,212 in salaries and \$2,420 in fringe benefits.


 Representative John Myers
 Subcommittee Chairman

SUBCOMMITTEE REPORT

Agency: Veterans of World War I Bill No. 2140 Bill Sec. 18

Analyst: Hauke Analysis Pg. No. -- Budget Pg. No. 1-197

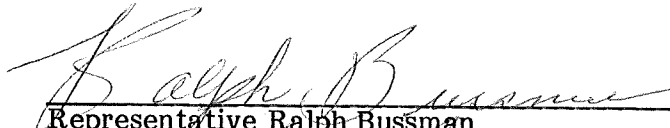
<u>Expenditure Summary</u>	<u>Agency Req. FY 84</u>	<u>Governor's Rec. FY 84</u>	<u>Subcommittee Recommendation</u>
Other Assistance:			
All Funds	\$ 2,000	\$ 2,000	--
State General Fund	2,000	2,000	--

House Subcommittee Recommendation

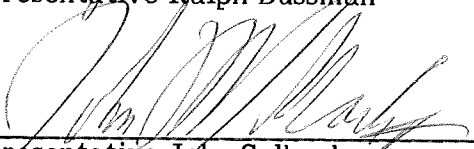
The House Subcommittee concurs with the Governor's recommendation.



Representative David F. Louis
Subcommittee Chairman



Representative Ralph Bussman



Representative John Solbach