

MINUTES OF THE HOUSE COMMITTEE ON WAYS AND MEANS

The meeting was called to order by BILL BUNTEN at
Chairperson

5:00 ~~XX~~/p.m. on Thursday, February 10, 1983 in room 514-S of the Capitol.

All members were present except: Representatives Rolfs, Wisdom, Heinemann, Farrar and Dyck --- all excused

Committee staff present: Marlin Rein -- Legislative Research
Lyn Entrikin-Goering -- Legislative Research
Jim Wilson -- Office of the Revisor
Bill Gilmore -- Legislative Research
Charlene Wilson -- Committee Secretary

Conferees appearing before the committee: Representative Sandy Duncan on HB2057

Others present: None

The meeting was called to order at 5:15 by Chairman Buntten.

The committee turned to consideration of the subcommittee report on HB2057.

House Bill No. 2057, Section 2, INTERSTATE COOPERATION COMMISSION, FY84.
Representative Duncan reported on this section. The subcommittee concurs with the Governor's recommendation with some adjustments. A motion was made by Representative Duncan, seconded by Representative Shriver, that the subcommittee report be adopted. Motion carried.

House Bill No. 2057., Section 3, LEGISLATIVE COORDINATING COUNCIL, FY84.
Representative Duncan reported on this section. The subcommittee concurs with the Governor's recommendation on this section. A motion was made by Representative Duncan, seconded by Representative Shriver, that the subcommittee report be adopted. Motion carried.

House Bill No. 2057, Section 3, LEGISLATIVE RESEARCH DEPARTMENT, FY84.
Representative Duncan reported on this section. The subcommittee concurs with the Governor's recommendations with some adjustments. A motion was made by Representative Duncan, seconded by Representative Shriver, that the subcommittee report be adopted. Motion carried.

House Bill No. 2057, Section 3, LEGISLATIVE EDUCATIONAL PLANNING COMMITTEE FY84.
Representative Duncan reported on this section. The subcommittee concurs with the Governor's recommendations on this section. A motion was made by Representative Duncan, seconded by Representative Shriver, that the subcommittee report be adopted. Motion carried.

House Bill No. 2057, Section 3, REVISOR OF STATUTES, FY84.
Representative Duncan reported on this section. The subcommittee concurs with the Governor's recommendations with some adjustments. Representative Miller asked if the subcommittee had considered any recommendations on the printing of the K.A.R. and regarding it's distribution. Representative Duncan indicated that when those are reprinted in the future, they will be paper bound volumes. A motion was made by Representative Duncan, seconded by Representative Shriver, that the subcommittee report be adopted. Motion carried.

House Bill-No. 2057, Section 4, LEGISLATURE, FY84.
Representative Duncan reported on this section. The subcommittee concurs with the Governor's recommendations with some adjustments. Representative Holderman moved that the sentence relating to furniture and fixtures in paragraph 2. be deleted from the report. Representative Myers seconded. Representative Miller pointed out that if that sentence is taken out then the preceding sentence would also have to be removed. Representative Holderman amended his motion to state that paragraph 2. be deleted from this report. Representative Myers seconded. Motion carried.

CONTINUATION SHEET

MINUTES OF THE HOUSE COMMITTEE ON WAYS AND MEANS,
room 514-S, Statehouse, at 5:00 ~~xxx~~ p.m. on Thursday, February 10, 1983.

Representative Duncan made a motion that this subcommittee report be adopted as amended. Representative Shriver seconded. Motion carried.

House Bill No. 2057, Section 5, LEGISLATIVE DIVISION OF POST AUDIT, FY84. Representative Duncan reported on this section. The subcommittee wishes to conduct further review of this agency and its budget. Therefore, the subcommittee recommended that this appropriation be deleted and reinserted in another appropriations bill upon completion of subcommittee work on this agency. Representative Duncan moved the adoption of the subcommittee report on the Division of Legislative Post Audit. Seconded by Representative Shriver. Motion carried.

Representative Duncan moved that HB 2057, as amended by the adopted subcommittee report, be adopted as amended. Representative Shriver seconded. Motion carried.

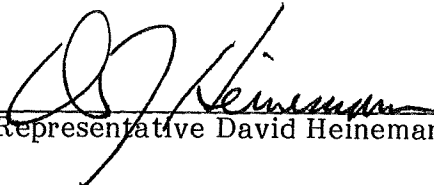
The meeting was adjourned at 5:30 p.m.

HOUSE SUBCOMMITTEE REPORT ON HOUSE BILL NO. 2057

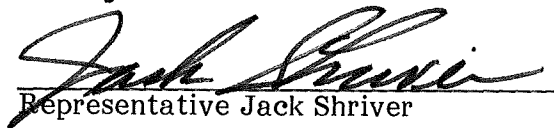
FY 1984 LEGISLATIVE APPROPRIATIONS



Representative J. Sanford Duncan,
Subcommittee Chairman



Representative David Heinemann



Representative Jack Shriver

Att. h. I

SUBCOMMITTEE REPORT

Agency: Interstate Cooperation Commission Bill No. 2057 Bill Sec. 2
 Analyst: Hauke Analysis Pg. No. 1 Budget Pg. No. 1-33

<u>Expenditure Summary</u>	<u>Agency Req. FY 84</u>	<u>Governor's Rec. FY 84</u>	<u>Subcommittee Adjustments</u>
State Operations:			
All Funds	\$ 170,314	\$ 170,314	\$ --
State General Fund	170,314	170,314	--
F.T.E. Positions	--	--	--

House Subcommittee Recommendations

The House Subcommittee concurs with the Governor's budgetary recommendations and makes the following adjustments:

1. The Subcommittee notes a \$55,000 budget for Kansas to host the annual meeting of the Midwest Conference of the Council of State Governments during July, 1983. Of that budget, \$40,000 will be financed from the State General Fund and \$15,000 will be financed from fees collected of conference participants. The State General Fund appropriation for the conference is contained in the Interstate Cooperation Commission budget and is not amended by this Subcommittee. The Subcommittee does make recommendations concerning attendance at that conference. Those recommendations are contained in the Legislature's budget.
2. The Subcommittee recommends continuance of the customary practice for this agency, of allowing unexpended fiscal year ending balances to reappropriate to the succeeding fiscal year. This recommendation does not alter the budgetary recommendations but does amend the format of this appropriation bill.
3. The Subcommittee notes that to effectively plan and conduct the previously mentioned Midwest Conference, this agency needs authority to negotiate and enter into contracts with various businesses in the area that this conference will be held. To expedite this process the Subcommittee recommends that the agency be given exemption from competitive bid requirements for purposes of hosting the Midwest Conference. This exemption should be inserted in both FY 1983 and FY 1984 appropriation bills.
4. The Subcommittee observed that the Governor's recommendations alter the account titles for several of the agencies in this appropriation bill. The Subcommittee generally concurs with these recommendations but notes that technical language is necessary in the bill to effect these changes. The Subcommittee recommends that the appropriation for the Interstate Cooperation Commission be amended to include a technical reference to the memberships financed in this agency.

SUBCOMMITTEE REPORT

Agency: Legislative Coordinating Council Bill No. 2057 Bill Sec. 3

Analyst: Hauke Analysis Pg. No. 2 Budget Pg. No. 1-35

<u>Expenditure Summary</u>	<u>Agency Req. FY 84</u>	<u>Governor's Rec. FY84</u>	<u>Subcommittee Adjustments</u>
State Operations:			
All Funds	\$ 224,414	\$ 224,414	\$ --
State General Fund	224,414	224,414	--
F.T.E. Positions	10.0	10.0	--

House Subcommittee Recommendations

The House Subcommittee concurs with the Governor's budgetary recommendations. The Subcommittee recommends continuance of the customary practice, for this agency, of allowing unexpended fiscal year ending balances, to reappropriate to the succeeding fiscal year. This recommendation does not alter the budgetary estimates but does amend the format of the appropriation bill. Additionally, it reduces the FY 1984 appropriation by \$21,239, as reappropriation of that amount is anticipated.

SUBCOMMITTEE REPORT

Agency: Legislative Research Department Bill No. 2057 Bill Sec. 3
 Analyst: Hauke Analysis Pg. No. 3 Budget Pg. No. 1-41

<u>Expenditure Summary</u>	<u>Agency Req. FY 84</u>	<u>Governor's Rec. FY 84</u>	<u>Subcommittee Adjustments</u>
State Operations:			
All Funds	\$ 1,245,333	\$ 1,245,333	--
State General Fund	1,245,333	1,245,333	--
F.T.E. Positions	35.0	35.0	--

House Subcommittee Recommendations

The House Subcommittee concurs with the Governor's budgetary recommendations and makes the following observations and adjustments:

1. The Subcommittee notes that this budget contains \$20,000 to finance salary range adjustments for Research Department staff and concurs with the budget for those adjustments. The Subcommittee recommends that the agency continue to study the competitiveness of its salary structure and make further recommendations concerning salary ranges if adjustments are deemed necessary.

2. The Subcommittee recommends continuance of the customary practice, for this agency, of allowing unexpended fiscal year ending balances to be reappropriated to the succeeding fiscal year. This recommendation does not alter the budgetary recommendations but does amend the format of the appropriation bill. Additionally it reduces the FY 1984 appropriation by \$67,301, as reappropriation of that amount is anticipated.

SUBCOMMITTEE REPORT

Agency: Legislative Educational Planning Committee Bill No. 2057 Bill Sec. 3
 Analyst: Hauke Analysis Pg. No. 4 Budget Pg. No. 1-39

<u>Expenditure Summary</u>	<u>Agency Req. FY84</u>	<u>Governor's Rec. FY84</u>	<u>Subcommittee Adjustments</u>
State Operations:			
All Funds	\$ 42,825	\$ 42,825	—
State General Fund	42,825	42,825	—
F.T.E. Positions	--	--	--

House Subcommittee Recommendations

The House Subcommittee concurs with the Governor's budgetary recommendations. The Subcommittee recommends continuance of the customary practice, for this agency, of allowing unexpended fiscal year ending balances to reappropriate to the succeeding fiscal year. This recommendation does not alter the budgetary recommendations but does amend the format of this appropriation bill. Additionally, it reduces the FY 1984 appropriation by \$37,931, as reappropriation of that amount is anticipated.

SUBCOMMITTEE REPORT

Agency: Revisor of Statutes Bill No. 2057 Bill Sec. 3
 Analyst: Hauke Analysis Pg. No. 5 Budget Pg. No. 1-45

<u>Expenditure Summary</u>	<u>Agency Req. FY 84</u>	<u>Governor's Rec. FY 84</u>	<u>Subcommittee Adjustments</u>
State Operations:			
All Funds	\$ 1,473,278	\$ 1,473,278	--
State General Fund	1,473,278	1,473,278	--
F.T.E. Positions	27.0	27.0	--

House Subcommittee Recommendations

The House Subcommittee concurs with the Governor's budgetary recommendations and makes the following observations and adjustments:

1. The Subcommittee notes that revision and publication of the Kansas Statutes Annotated continues to require a significant portion of staff time in the Revisor's Office and that it has been nearly two years since attorneys have been specifically allocated to the publications process. The Subcommittee notes that one attorney position and one clerical position have been designated for this purpose in the FY 1984 budget and recommends that the Revisor monitor this activity closely to determine if an additional attorney position should be provided in FY 1985. The Subcommittee notes that it has encouraged the Revisor's office to reprint volumes of the Kansas Administrative Regulations. Expenditures which are not budgeted will occur if those volumes are reprinted. Consequently, the Revisor may be requesting additional printing funds, during the remainder of this Session, to finance reprinting of K.A.R. volumes.
2. The Subcommittee recommends continuance of the customary practice, for this agency, of allowing unexpended fiscal year ending balances to reappropriate to the succeeding year. This recommendation does not alter the budgetary recommendations but does amend the format of this appropriation bill. Additionally, it reduces the FY 1984 appropriation by \$81,331, as reappropriation of that amount is anticipated.
3. The Subcommittee notes the Governor's recommendations for appropriation of a single line item rather than separate appropriation of computer and administrative accounts. The Subcommittee views this as a technical matter and concurs with the Governor's recommendation.

SUBCOMMITTEE REPORT

Agency: Legislature Bill No. 2057 Bill Sec. 4
 Analyst: Hauke Analysis Pg. No. 7 Budget Pg. No. 1-43

<u>Expenditure Summary</u>	<u>Agency Req. FY 84</u>	<u>Governor's Rec. FY 84</u>	<u>Subcommittee Adjustments</u>
State Operations:			
All Funds	\$ 5,698,237	\$ 5,698,237	\$ (11,838)
State General Fund	5,698,237	5,698,237	(11,838)
F.T.E. Positions	--	--	--

House Subcommittee Recommendations

The House Subcommittee concurs with the Governor's recommendations with the following adjustments and observations:

1. The Subcommittee recommends that state financed attendance at the Midwest Conference of the Council of State Governments be limited to only those persons who are members of the Interstate Cooperation Commission or are appointed to various CSG Task Forces. The estimated attendance of this conference includes 60 Kansas legislators, although there are only 20 legislators on Midwest Conference Task Forces and 14 legislative members of the Interstate Cooperation Commission. Consequently, the Subcommittee recommends deletion of \$11,838 from the Legislature's budget, which would be compensation, subsistence, and mileage for 26 members, who would not attend at state expense.
2. The Subcommittee notes the \$120,000 budget for equipment and fixtures and concurs with this amount. The Subcommittee recommends that a priority for expenditure of this budget be furniture and fixtures for the smoking lounge in the House of Representatives.
3. The Subcommittee notes that the FY 1984 legislative budget does not include funding for the SRS Review Commission, as that Commission's statutory authority expired during FY 1983. Given the large number of budgetary changes which will occur in SRS during FY 1984, the Legislature may wish to consider creation of a similar Committee during the upcoming fiscal year, either as a Special Committee or as a statutorily authorized Committee.
4. The Subcommittee recommends continuance of the customary practice, for this agency, of allowing unexpended fiscal year ending balances to reappropriate to the succeeding fiscal year. This recommendation does not alter expenditures but does amend the format of the appropriation bill. Additionally, it reduces the FY 1984 appropriation by \$19,137, as reappropriation of that amount is anticipated.

SUBCOMMITTEE REPORT

Agency: Legislative Division of Post Audit Bill No. 2057 Bill Sec. 5
 Analyst: Hauke Analysis Pg. No. 8 Budget Pg. No. 1-37

<u>Expenditure Summary</u>	<u>Agency Req. FY 84</u>	<u>Governor's Rec. FY 84</u>	<u>Subcommittee Adjustments</u>
State Operations:			
All Funds	\$ 1,783,640	\$ 1,783,640	\$ (1,783,640)
State General Fund	1,647,640	1,647,640	(1,647,640)
F.T.E. Positions	40.0	40.0	(40.0)

The House Subcommittee began preliminary review of this budget and requested information concerning staff turnover in this agency. The Subcommittee learned that the Legislative Division of Post Audit has had an average staff turnover rate of over 20 percent during the last three years, which raises questions the Subcommittee did not have time to address. The Subcommittee wishes to conduct further review of this agency and its budget. Therefore, the Subcommittee recommends that this appropriation be deleted and reinserted in another appropriations bill upon completion of Subcommittee work on this agency.