

House Bill No. 2229 - Community corrections act; relating to charges against a county's grant. Representative Glover testified in support of the bill. He stated most counties want the community corrections program, but they can't afford it.

Leo Taylor testified in support of the bill. A copy of his statement is attached. He testified that this bill would facilitate the implementation of the community corrections act in Kansas.

Marjorie Selby, the Shawnee County Auditor, testified in support of the bill; her statement is attached. She testified this bill will provide Shawnee County with the ability to meet the goals of the community corrections act.

Charles Hamm reported that there were 191 admissions in 1978 to the Youth Center; 27 of those were A, B, and C felonies, which amounts to only 14% of the total admissions. The per diem cost is \$45.38; the average stay is 345 days.

House Bill No. 2365 - Public defenders; appointment and term; assistants, budget and expenses. Copies of the material presented by Judge Mahoney at the hearing on Monday were distributed to the committee members. A copy is attached.

The meeting adjourned.

These minutes were read and approved
by the committee on 4-25-79.

GUESTS

SENATE JUDICIARY COMMITTEE

NAME	ADDRESS	ORGANIZATION
Martha Mason	Topeka	CWU
Mary Blackney	Topeka	CWU
Ethel B. Nelson	Topeka	CWU
Edith Stucky	P.O. Box 81 McPherson Ks 67460	CWU
Thelma Sell	Kansas City, Kans.	CWU
Ethelwyn McNeil	Kansas City, Kans.	C.W.U.
Lola Anderson	Kansas City, Mo.	C.W.U.
Annabelle Haupt	Wichita, Ks.	CWU
Francis Barry	Topeka	CWU
Edna Pugh	Topeka	CWU
Correll Hells	Ottawa	CWU
Frances Ogy	Ottawa	CWU
Adeline Scott	Ottawa	CWU
Margerie Ackman	Ottawa	CWU
Opal May Cross	Topeka	C.W.U.
Inez Metzger	Wichita, Ks.	C.W.U.
Mary Ruth Schendel	Topeka	Church Women United in Ks.
Blasys Schoof	Council Grove	A.A.W.
Ellen Richardson	Box 5314 Topeka	Ks. Children's Service League
Shirley Dugan	812 Sunset, Olathe	C.W.U.
Fabian West	1004 E Cedar Olathe	C.W.U.
Gale Kelley	1117 W Elm Olathe	C.W.U.
Christine McPoursan	801 Brentwood, Olathe 66061	C.W.U.
Ann Hebbeger	6703 Halley - O.P.	F.W.O.K. + KCCD
John A. Hurda	535 Kansas Ave -	KDOC

GUESTS

SENATE JUDICIARY COMMITTEE

NAME	ADDRESS	ORGANIZATION
Leo Taylor	Topeka KA	Dept. Corrections
Max Moses	Topeka	KCDA
Margaret Mangum	Pittsburg	C.W.U.
Mrs Paul S Gill	Pittsburg	C.W. United.
Mildred Tilton	Topeka	C.W.U.
Grabel Kelly	Topeka	C.W.U.
Ferris Keane	Salina Ka	C.W.U.
Dorothy Johnson	Salina, Ks.	C.W.U.
Zesta Brautner	Salina, Ks.	C.W.U.
Myrtle Wirth	Salina, Ks.	C.W.U.
Elsie Spangler	Salina, Ks.	C.W.U.
Norma Gilcot	Manhattan Ks.	C.W.U.
Dorothy Kondele	Manhattan, Ks.	C.W.U.
Edna Nelson	Manhattan, Ks.	C.W.U.
Bea Pine	Manhattan, Ks.	C.W.U.
Jo Weiselman	Manhattan, Ks.	C.W.U.
Rose P. Hitchings	Topeka, Kansas	E.W.U.
Patricia Hitchings	Topeka, Kansas	C.W.U.
Maudie Haave		Public Account

PROPOSED AMENDMENT TO H.B. 2059, Section C

In order to provide the three (3) branches of both state and local government, program planners, evaluators or researchers needed statistical information, the judicial administrator shall cause to be collected and provided, such information regarding juveniles coming to the attention of the various courts, pursuant to the Kansas juvenile code, as is determined necessary cooperatively by the judicial administrator as the designated coordinator for the unified court system in Kansas, the executive director of the Governor's Committee on Criminal Administration as the designated state planning agency (KSA 74-6201 et seq.) for criminal justice programs, and the secretary of social and rehabilitation services as a representative of the state's social agencies maintaining programs for youth.

Said data shall be collected and provided in a timely fashion with procedures for collection processing and maintenance of the data base to be established by the aforementioned parties.

Dave OBrien - GCCA

Department of Corrections

State of Kansas



~~ROBERT H. XXXXXXX, Secretary~~
PATRICK D. McMANUS, SECRETARY

535 Kansas Avenue - Suite 200
Topeka, Kansas 66603
(913) 296-3317

March 20, 1979

Senate Judiciary Committee

Re: House Bill 2229

The Department of Corrections appears today in full support of House Bill 2229 in its present form.

We believe the amendments to the Kansas Community Corrections Act this bill would effect can facilitate the implementation of community corrections for Kansas. Members of my staff and myself have travelled the state extensively during the past six months and consistently heard the concern of judges, field staff and county commissioners regarding the workability of the Act in the form passed by the 1978 Session of the Legislature. The essence of their concern centered about inclusion of the various categories of youth into the Act which clearly would not warrant correctional services, as such: the inclusion of the deprived, truant, wayward and traffic offender becomes a disincentive for counties when included in the "chargeback" provision.

A concern the Department has, which may be administratively resolved, is that the communities recognize their responsibility for the development of programs and services for all categories of youth even though the chargeback is limited to the categories identified in House Bill 2229. We envision the use of community corrections funds to promote a variety of intervention programs and services to benefit the youth and identify potential problems as well as fostering crime prevention efforts in the community.

To further address the provisions of House Bill 2229, the Department supports the exemption of base year funds for those counties which, in the past, have made individual efforts to provide community corrections services through county operated court services and probation services. Due to the assumption of costs by the state for non-judicial personnel the requirements of the original Community Corrections Act, that counties maintain their level of funding for correctional services, would effectively penalize those counties for their past efforts at providing the very services the Act encourages.

Leo Taylor
Deputy Secretary
Division of Community Correctional
Services

SHAWNEE COUNTY
COUNTY AUDITOR-FINANCIAL ADMINISTRATOR

COURTHOUSE ROOM 201
TOPEKA, KANSAS 66603

MARJORIE C. SELBY, AUDITOR-FIN. OFFICER
295-4305

CAROL C. BACKUS, FEDERAL GRANTS
295-4308

ILA M. KINGSLEY, ASST. AUD.-FIN.
295-4306

HELEN M. ZARGER, STAFF ASSISTANT
295-4305

Mar. 19, 1979

To: Senate Judiciary Committee

Re: H.B. 2229 - COMMUNITY CORRECTIONS

Shawnee County fully supports H.B. 2229 which will provide the county with the ability to meet the goals of the Community Corrections Act. Without these amendments, the act would be totally unworkable for the county.

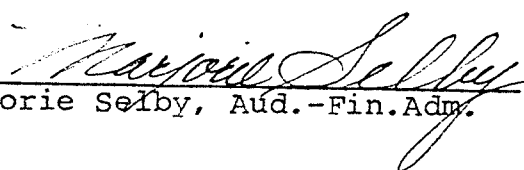
Without these amendments, the financial picture for our county (and for any county applying for corrections funding) could be summarized as follows:

Estimating corrections funding available to Shawnee Co.	\$700,000
Deductions under the current act, if not amended:	
S.R.S. funding to operate Shawnee County's Youth Center, estimated at	(300,000)
That portion of corrections salaries assumed by the State (67½% of total payroll)	(350,000)
Estimated requirement for county to pay the per diem costs on prisoners placed in State institutions (based on 180 adult felony commitments in 1978 @ \$11,563.20/year) For purposes of estimating, using 50% of this cost	<u>(104,000)</u>
FUNDING DEFICIT ON BASIS OF CURRENT ACT	(54,000)

It is obvious that without the amendments contained in H.B. 2229, our recommendation to the County Commission would have to be withdrawing from the grant.

The Commission has made plans to establish a minimum security facility to house 60 work release men, demonstrating their desire to implement the goals of the Community Corrections Act. If this facility is established, at a cost of some half a million dollars to the County, the operation of same would require Corrections funding.

With the amendments contained in H.B. 2229, Shawnee County and other counties will be able to continue to meet the goals and intent of the act. Your consideration will be appreciated.


Marjorie Selby, Aud.-Fin. Adm.

Journal - 1-22-79

Corrections act unworkable here

By RÓN KEEFOVER
Courthouse Writer

Shawnee County District Attorney Gene Olander today called the 1978 Community Corrections Act "totally unworkable" for this county.

Olander, who is a statutory member of the panel charged with drafting a plan for community corrections in Shawnee County, said the state law is unworkable here from a "purely mathematical" standpoint.

Olander and 11 other members of the Shawnee County Corrections Advisory

Board have been meeting since June in an effort to draft a plan for alternatives to sentencing less serious felons to state penal institutions. But Olander said once the plan is drafted, it appears no state money will be available for implementing it because of deductions required by the act.

The county could receive \$750,000 from the Kansas secretary of corrections under the 1978 act, but Olander said the various deductions required by the act would reduce to zero the funds available to implement the plan.

He said the per diem cost of persons sentenced to state penal institutions for Class D and E felonies would be deducted from the \$750,000, as would the per diem cost of placing juveniles with the State Department of Social and Rehabilitation Services.

He said costs involving juveniles sent to the Youth Center at Topeka, a state agency, last year, for example, totaled more than \$300,000. That money would be deducted directly from the corrections funds. The \$300,000 does not include the cost of housing juveniles in foster care homes and the girls' institution at Beloit.

"Based on past experiences, when you make even part of the deductions (required by the act) there would be no money left," the district attorney said.

Olander said the provision in the act requiring per diem cost of persons sentenced to state institutions for Class D and E felonies does not take into account the number of previous convictions. "It doesn't take into account the third and fourth time losers. In most instances, the courts aren't going to keep a fourth time burglar in the community," he said. Yet the cost of keep-

ing those offenders at state institutions also will be deducted.

Olander said another statute going into effect this year also reduces the money that might be available through the Community Corrections Act. Starting this year, the state will begin taking over Shawnee County's probation department by providing increasing amounts of its funding each year.

A provision in the corrections act specifies that the county is to maintain at least the same funding for corrections from year to year, with any reductions in the money spent on corrections to be reduced from the state grant.

For example, the present county funds spent on probation totals about \$500,000. If the state picks up part of that budget this year, say \$200,000, then next year Shawnee County will be paying only \$300,000 for probation and the difference (\$200,000) would be reduced from the state corrections grant because of a provision that the county shall not diminish its financial support to corrections.

The district attorney said he agrees that Shawnee County should be working in the area of community-based corrections, "but the law is going to have to be seriously amended if we're going to do anything meaningful."

He said he and some other members of the Shawnee County Corrections Advisory Board see their mission as one to prepare a plan, submit it with price tags and let the legislators decide if they are really serious about community corrections.

"It's really sad when some of the other counties who have been just sending them (offenders) into the system aren't using the act, but counties such as Shawnee are trying to.

"We've been in community corrections for years," Olander said.

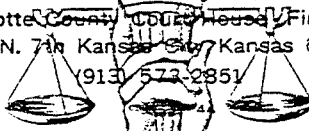
He said he would have preferred a community corrections act that was designed for pilot projects in one or two counties, rather than a statewide plan with no funds.

If Olander's mathematics are correct, the Community Corrections Act could result in the expenditure of \$450,000 in local funds plus \$200,000 in federal funds on new corrections facilities with no money to operate them.

The county already has applied for a \$200,000 grant to improve the county jail and construct a minimum security facility at Forbes Field. The money is to be met with about \$450,000 generated from local general obligation bonds. If built, the new facility was to have been staffed with funds generated from the Community Corrections Act. After state-mandated deductions from the Community Corrections Act funds are

Office of The
DISTRICT ATTORNEY
Of The 29th Judicial District of Kansas

Wyandotte County Court House First Floor
710 N. 7th Kansas City, Kansas 66101
(913) 572-2851



DISTRICT ATTORNEY
Nick A. Tomasic

March 14, 1979

TO WHOM IT MAY CONCERN:

I am the District Attorney of the 29th Judicial District of the state of Kansas. This area includes the entire county of Wyandotte. My office is responsible for enforcing violations against all of the state laws and for assisting the Juvenile Court in the presentation of cases. We do not handle any of the civil work for the county. The county has a full-time counselor and two part-time county counselors.

My staff consists of fourteen attorneys and eleven support personnel, making a total of twenty-five persons. My budget for this year is \$362,796.69. This does not include rent, heat, water and light or phone bills. All of these items are furnished by the county.

In Wyandotte County last year, there were approximately 1,190 cases filed, not including the juvenile cases. ~~450~~ of the persons charged requested court-appointed attorneys. This means that approximately one-third of the defendants charged in Wyandotte County claimed to be indigent.

I firmly believe that the solution does not lie in the establishment of the public defender system in Wyandotte County. The problem, as I see it, is in the administration of the present system. The cost on appeals is out of sight. Every defendant now claims that they have the right to appeal. They do not seem to be concerned with the validity of an appeal. For example, consider the number of opinions handed down by the appellate courts that are designated not for publication. Attorneys are in a bind. They must present the appeal or suffer the consequences. This costs money. The public defender staff will have to represent the indigent defendant on appeal. They will have to pay all of their fixed expenses such as rent, utilities, etc.

Page Two

March 14, 1979

How will you handle the problem when there are multiple defendants charged and the defense asserts antagonistic defense? There is no way ethically that a law firm can represent antagonistic sides. Assuming that the multiple defendants are indigent, the public defender's office, if it were created, would not be able to handle each defendant; thereby necessitating the appointment of some other attorney or law firm to represent the other defendant. This is a frequent occurrence.

Another factor to be considered is that the appointment system serves as a valuable training ground for attorneys. It also helps young attorneys pay their expenses while they are building up their practice. This is a factor that you must consider.

It is now popular to advocate the establishment of organizations, corporations or firms with catchy names, such as "Public Defender's Office." This does not mean that the public will be defended any better than the present system provides. The most important thing to really consider is the quality of representation. Here in Wyandotte County, I can honestly say that as a rule the attorneys appointed on criminal cases provide excellent representation of those charged with violations of state laws. Those attorneys who are inexperienced or who are not prepared to handle complicated cases are not appointed to those type of cases. We have one of the best criminal defendant bars in the state. There are attorneys who have been practicing years on the appointment list and those attorneys often times are assigned the major cases. They do not need the business as they all have profitable income from their private practices.

On the other hand, it is my understanding that after a short time the case load becomes too large for the staff (public defender's) to handle, the paperwork increases and the attorneys, out of necessity, file motions following a standard form book. This is strictly to protect themselves from claims filed later by convicted felons with the Ethics Commission.

Page Three


March 14, 1979

To summarize, I would like to ask the committee to answer these questions:

- (1) What will we gain by establishing the public defender system?
- (2) Will the Criminal Justice System be served by the establishment of this office?
- (3) Will the general public be served?
- (4) Will the quality of representation presently afforded be maintained?

I, speaking from experience, state no to all of the questions. Lets not give into pressure without looking at all aspects of the problem.

Yours truly,


NICK A. TOMASIC
District Attorney

NAT/lkf



THE DISTRICT COURT
TWENTY-NINTH JUDICIAL DISTRICT, KANSAS
COURT HOUSE, KANSAS CITY, KANSAS 66101

March 12, 1979

Senator Edward F. Reilly, Jr.
State Capitol Building
Topeka, Kansas 66612

Dear Sen. Reilly:

I talked to members of the Wyandotte County Legislature on Monday, February 19, concerning the budget of the Wyandotte County District Court and the effects any budget cuts would have on the operation of the Court. At that meeting, I told you I would stay in touch with you and keep you informed on any future developments.

The post-audit committee report consisted of three or four bound manuals and is much too involved to relate in detail. In brief, however, the budget reports showed that Wyandotte County was one of the few counties that did not have any unauthorized people on its payroll. The committee claimed that Wyandotte County's budget, and most other courts was not properly approved by the County Commissioners. Evidently, the audit group believes that the computer print-out that is given to us by the auditor for our approved budget should require the signatures of the three county commissioners. The process is never accomplished for any budget in Wyandotte County as the budgets are approved on the records of the minutes at the County Commissioners meeting, which to me sounds as a valid authorization.

There is also some disagreement as to whether the merit raises authorized by this and other Courts met the requirements of SB 966. Their interpretation of this bill, which affects almost all courts, is highly questionable. They maintain that merit raises are provided in line-items by job position. I think that anybody that has been preparing budgets for the Court for the last 30 years, as we have, knows that merit raises are provided for individual employees, and only paid when the Supervisor recommends it.

Attached is a more indepth discussion furnished the audit committee concerning the budget of this County entitled "About the Budget".

March 12, 1979

Sen. Edward F. Reilly, Jr.

As you know, this freeze on employee salaries of this Court has caused many of the people to quit and transfer to the City, County, or other payroll where merit and cost-of-living raises are a sure thing. The year 1978 left this Court with a 46% turnover of personnel. Since the first of the year, 1979, the indications are that the 46% rate will be exceeded during the first 6 month period.

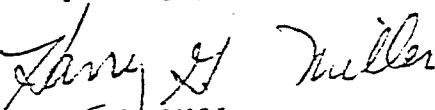
Lack of trained employees has caused us to inform the Supreme Court that certain required reports, including statistical reporting, can no longer be accomplished. We must concentrate our effort in simply maintaining the day-to-day operation of the Court in filing of the cases and the issuance of the necessary court papers. I have been informed that the Supreme Court has drastically cut our request for additional help, which will compound the difficulties ahead. I further understand that the Supreme Court's budget will be approximately \$27 million, \$10 million of which is fixed in guaranteeing salaries in the Supreme Court and including all Judges in the state. Any cuts that might be made in the overall budget of the Supreme Court will only apply to the remaining \$17 million which directly affects just the people at the trial level, most of whom are Clerk Typists and Court Clerk I's.

I have attached for your information a caseload comparison of the four urban counties.

- (1) Wyandotte County District Court has the second highest caseload of any District Court in the State of Kansas,
- (2) The fewest number of employees of any urban Court,
- (3) The lowest salaries and the smallest budget of any of the urban Courts.

We would appreciate the help of the Wyandotte County delegation in providing adequate salaries for all of the Court's non-judicial employees. Please call me if there are any further questions.

Very truly yours,


Harry G. Miller
Administrative Judge

HGM:mam

Attachments

Judge Makony

COURTS OF THE FOUR URBAN COUNTIES

FILING COMPARISON FOR 1978
July, 1977 - July, 1978*

	WYANDOTTE	JOHNSON	SHAWNEE	SEDGWICK
<u>CIVIL</u>				
Regular Civil	1,453	1,624	1,130	2,977
Domestic	2,687	2,308	1,876	5,255
Limited Actions	5,367	2,700	3,604	8,717
	9,507	6,632	6,610	16,949
<u>CRIMINAL</u>				
Felonies	742	932	808	1,901
Misdemeanors	129	462	791	410
Appeals	58	194	81	38
TOTAL CRIMINAL	929	1,588	1,680	2,349
<u>JUVENILE</u>				
Juvenile - Formal	1,605	1,308	1,375	3,433
<u>PROBATE</u>				
Total Probate	330	442	385	926
TOTAL	12,371	9,970	10,050	23,657
<u>JURY CASES HEARD</u>				
Civil Jury	36	23	14	54
Criminal Jury	105	57	80	116
TOTAL JURY CASES	141	80	94	170

*Taken from July 1, 1978, edition of Judicial Administrator's "Annual Report of the Courts of Kansas"

*** NOTE: Informal juvenile cases not included as they do not go before the court. Traffic cases not shown as most tickets are paid by mail, and such cases represent very little court time in comparison to other cases.

AID TO INDIGENT DEFENDANTS

COMPARATIVE EXPENDITURE ANALYSIS - BY COUNTIES

<u>Fiscal Year 1970</u>			<u>Fiscal Year 1971</u>			<u>Fiscal Year 1972</u>			<u>Fiscal Year 1973</u>			<u>Fiscal Year 1974</u>			<u>Fiscal Year 1975</u>				
<u>No. Cases</u>	<u>Amount</u>	<u>Average</u>	<u>No. Cases</u>	<u>Amount</u>	<u>Average</u>	<u>No. Cases</u>	<u>Amount</u>	<u>Average</u>	<u>No. Cases</u>	<u>Amount</u>	<u>Average</u>	<u>No. Cases</u>	<u>Amount</u>	<u>Average</u>	<u>No. Cases</u>	<u>Amount</u>	<u>Average</u>		
5	\$ 1,430	\$ 286	8	\$ 1,198	\$ 150	Allen	17	\$ 8,474	\$ 498	17	\$ 4,195	\$ 247	Allen	15	\$ 3,165	\$ 211	10	\$ 1,780	\$ 178
0	0	0	3	662	221	Anderson	2	131	65	2	594	297	Anderson	1	500	500	3	623	208
24	4,200	178	34	4,095	121	Atchison	41	5,520	135	55	9,780	178	Atchison	41	9,270	226	56	17,820	318
6	488	81	6	363	60	Barber	3	979	326	0	0	0	Barber	2	391	196	6	1,638	273
28	4,516	161	54	9,972	185	Barton	61	8,507	139	67	17,383	259	Barton	50	10,707	214	72	22,413	311
8	1,889	236	7	550	79	Bourbon	7	687	98	26	5,721	220	Bourbon	28	7,833	280	11	2,457	223
1	130	130	13	1,607	124	Brown	7	673	96	2	280	140	Brown	8	1,512	189	5	2,225	445
40	2,474	87	50	7,675	134	Butler	18	2,037	113	30	4,197	140	Butler	66	11,861	180	55	12,010	218
0	0	0	2	262	131	Chase	1	212	212	3	1,142	381	Chase	7	1,104	158	9	1,489	165
1	330	330	1	35	35	Chautauqua	3	50	17	0	0	0	Chautauqua	0	0	0	0	0	0
10	1,460	146	12	2,175	181	Cherokee	8	586	73	1	106	106	Cherokee	19	3,482	183	9	1,751	195
0	0	0	1	100	100	Cheyenne	0	0	0	0	0	0	Cheyenne	0	0	0	1	765	765
1	541	541	5	342	57	Clark	1	27	27	2	339	170	Clark	1	459	459	0	0	0
5	585	117	3	570	190	Clay	1	253	253	9	1,081	120	Clay	5	510	102	17	2,613	154
10	1,315	132	12	1,999	167	Cloud	8	717	90	12	1,679	140	Cloud	24	11,283	470	27	7,043	261
0	0	0	2	211	106	Coffey	7	644	92	1	98	98	Coffey	1	408	408	3	1,142	381
0	0	0	0	0	0	Comanche	0	0	0	0	0	0	Comanche	0	0	0	2	225	113
34	6,600	174	49	6,625	135	Cowley	53	5,552	105	56	10,847	194	Cowley	68	12,606	185	51	7,986	157
53	9,045	171	62	12,836	207	Crawford	43	7,031	164	36	10,186	283	Crawford	65	18,661	287	80	32,310	404
0	0	0	1	200	200	Decatur	1	219	219	0	0	0	Decatur	1	158	158	1	211	211
26	4,017	155	38	7,688	202	Dickinson	30	4,412	147	2	503	256	Dickinson	8	3,188	399	3	578	193
0	0	0	7	1,064	152	Doniphan	7	623	89	10	1,823	182	Doniphan	6	1,047	175	6	1,568	261
31	3,834	124	77	14,461	188	Douglas	64	7,748	121	135	33,655	249	Douglas	162	38,714	239	153	42,203	276
7	605	86	5	416	83	Edwards	2	419	210	6	787	131	Edwards	10	2,597	260	9	2,063	229
2	190	95	1	103	103	Elk	4	218	55	4	549	137	Elk	2	790	395	6	1,205	201
24	2,317	97	27	4,316	160	Ellis	25	4,656	186	26	4,932	190	Ellis	41	13,497	329	36	8,989	250
3	320	107	0	0	0	Ellsworth	0	0	0	1	109	109	Ellsworth	1	60	60	1	478	478

JAMES R. JAMES
 JUDICIAL ADMINISTRATOR
 STATE HOUSE
 TOPEKA, KANSAS 66612

Fiscal Year 1970			Fiscal Year 1971			Fiscal Year 1972			Fiscal Year 1973			Fiscal Year 1974			Fiscal Year 1975		
No. Cases	Amount	Average	No. Cases	Amount	Average	No. Cases	Amount	Average	No. Cases	Amount	Average	No. Cases	Amount	Average	No. Cases	Amount	Average
8	\$ 485	\$ 61	22	\$ 2,582	\$ 117	31	\$ 4,759	\$ 154	28	\$ 4,197	\$ 168	21	\$ 6,085	\$290	38	\$7,407	\$195
12	2,161	180	17	4,452	262	4	711	178	10	2,273	227	15	5,058	337	26	7,108	273
26	5,134	197	18	2,864	159	26	2,237	86	27	6,475	240	20	8,444	422	45	10,222	227
54	13,204	245	110	28,202	256	33	6,138	247	21	5,864	279	38	10,959	288	14	5,581	399
0	0	0	0	0	0	6	839	140	5	1,898	380	3	1,097	366	11	2,423	220
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	50	50	5	3,953	791	0	0	0	4	1,307	327	8	1,346	168	11	2,191	199
0	0	0	4	915	229	0	0	0	1	302	302	6	1,245	208	4	1,129	282
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	760	760
5	803	161	4	558	139	6	615	103	6	1,569	262	11	1,779	162	20	5,578	279
4	200	50	5	372	94	0	0	0	1	71	70	2	165	83	0	0	0
6	485	81	9	937	104	8	627	78	3	316	105	8	1,455	182	2	745	372
21	3,635	173	16	1,363	271	25	3,205	128	31	5,834	188	8	1,455	182	93	21,675	233
1	115	115	1	45	45	2	305	153	0	0	0	62	16,170	261	5	2,431	486
1	0	0	0	0	0	2	211	106	1	485	485	5	1,572	314	2	1,036	518
1	385	385	15	3,492	233	3	368	123	12	2,192	183	2	1,289	645	12	1,865	155
7	120	75	7	4,624	661	4	977	244	5	2,983	597	8	1,983	248	10	1,139	114
2	255	128	0	0	0	1	33	33	0	0	0	5	1,099	220	2	100	50
109	22,279	204	187	54,625	292	208	47,033	202	181	49,843	275	8	1,210	151	365	119,948	329
0	0	0	0	0	0	2	365	183	4	1,179	295	235	90,272	384	3	670	223
10	2,178	218	7	1,111	159	1	326	326	9	1,206	134	2	1,133	567	2	478	239
1	40	40	0	0	0	1	326	326	8	4,687	586	8	1,555	194	11	2,899	264
10	1,151	115	17	2,653	156	2	223	111	0	0	0	0	0	0	69	22,724	329
4	1,533	385	1	60	60	27	7,033	260	50	14,085	282	52	17,924	345	0	0	0
93	22,921	232	170	34,744	204	1	254	254	0	0	0	2	331	166	154	43,546	283
1	165	165	5	462	92	131	19,630	150	185	47,269	256	131	38,968	297	3	477	159
2	394	197	1	204	204	1	252	252	7	1,295	185	1	310	310	2	367	184
2	451	226	2	505	253	0	0	0	0	0	0	0	0	0	0	0	0
42	6,914	143	34	5,666	167	1	345	345	3	930	310	4	800	200	108	30,084	279
7	510	87	9	1,126	125	22	2,885	131	51	11,094	223	61	13,674	224	2	165	83
3	708	236	1	560	560	3	125	42	0	0	0	0	0	0	6	916	153
11	2,024	184	17	2,998	176	3	286	95	9	4,548	505	3	1,215	405	39	7,802	202
6	884	147	0	0	0	9	1,209	134	29	8,275	285	34	9,707	286	10	1,341	134
12	2,098	174	16	3,617	226	2	790	395	5	868	174	9	1,562	174	37	9,734	263
						11	2,152	196	22	3,305	150	16	3,303	206			

Fiscal Year 1970			Fiscal Year 1971			Fiscal Year 1972			Fiscal year 1973			Fiscal Year 1974			Fiscal Year 1975				
No. Cases	Amount	Average	No. Cases	Amount	Average	No. Cases	Amount	Average	No. Cases	Amount	Average	No. Cases	Amount	Average	No. Cases	Amount	Average		
2	\$ 775	\$ 288	2	\$ 245	\$ 122	Mitchell	1	\$ 80	\$ 80	0	\$ 0	\$ 0	Mitchell	0	\$ 0	\$ 0	1	\$ 110	\$110
51	11,100	182	84	15,625	186	Montgomery	89	11,911	134	115	20,013	174	Montgomery	147	31,346	217	173	48,322	279
4	350	135	5	1,166	233	Morris	0	0	0	0	0	0	Morris	0	0	0	1	779	779
0	0	0	0	0	0	Morton	2	3,467	1,730	0	0	0	Morton	5	3,217	603	10	2,380	238
2	140	70	6	514	86	Nemaha	2	46	49	0	0	0	Nemaha	13	2,080	160	11	2,218	202
12	2,252	188	10	1,970	197	Neosho	13	1,294	100	14	3,397	243	Neosho	16	2,875	180	25	4,015	161
0	0	0	8	7,625	204	Ness	0	0	0	1	1,000	1,000	Ness	0	0	0	4	1,298	324
1	395	129	1	135	135	Norton	0	632	15	4	951	235	Norton	1	205	205	3	181	60
15	3,296	219	10	1,347	135	Osage	4	108	27	18	2,778	154	Osage	13	4,675	360	19	4,120	217
0	0	0	0	0	0	Osborne	0	0	0	3	658	220	Osborne	2	1,464	732	3	1,425	475
2	234	70	3	332	111	Ottawa	2	187	79	0	0	0	Ottawa	0	0	0	0	0	0
3	1,100	220	8	1,607	212	Pawnee	13	971	75	17	2,191	129	Pawnee	12	2,226	186	14	6,911	494
2	152	79	6	665	111	Phillips	5	303	61	5	457	91	Phillips	3	355	118	1	120	120
7	1,226	175	3	339	113	Pottawatomie	12	1,701	141	7	2,296	328	Pottawatomie	14	3,267	233	17	4,801	282
17	1,446	87	34	2,984	78	Pratt	13	1,173	65	33	5,313	163	Pratt	29	3,552	124	21	3,131	150
1	464	232	0	0	0	Rawlins	0	0	0	0	0	0	Rawlins	2	420	210	1	750	750
127	22,756	179	164	28,757	173	Reno	118	14,603	124	155	41,236	250	Reno	159	27,484	236	134	40,234	219
0	0	0	0	0	0	Republic	1	178	178	0	0	0	Republic	0	0	0	0	0	0
58	7,609	131	77	7,056	92	Rice	1	1,024	256	2	422	211	Rice	14	2,559	183	7	1,770	253
3	355	119	4	720	180	Riley	95	6,969	73	107	15,802	129	Riley	107	17,963	168	157	29,930	191
3	417	139	4	1,015	333	Rooks	0	0	0	2	78	39	Rooks	3	867	389	1	112	112
6	1,317	220	3	1,015	333	Rush	0	0	0	1	90	90	Rush	2	320	160	1	145	145
67	8,306	124	6	2,306	384	Russell	3	233	74	1	17	17	Russell	9	1,920	213	2	322	161
4	1,072	268	122	22,678	156	Saline	116	17,629	152	32	7,376	231	Saline	17	3,593	211	18	6,177	358
347	96,901	271	8	817	102	Scott	7	527	75	1	110	110	Scott	15	3,171	211	11	1,801	164
15	2,237	135	448	134,213	299	Sedgwick	354	82,598	233	406	149,256	367	Sedgwick	618	252,736	409	685	100,854	147
110	24,094	219	07	7,091	159	Seward	30	3,842	101	49	11,452	234	Seward	73	17,561	241	71	17,925	253
0	0	0	201	40,726	232	Shawnee	58	10,169	188	14	3,929	209	Shawnee	61	23,793	390	65	24,343	375
0	0	0	1	105	105	Sheridan	0	0	0	3	1,214	404	Sheridan	2	1,273	637	0	0	0
0	0	0	4	630	158	Sherman	0	0	0	9	2,301	256	Sherman	8	2,832	354	20	3,882	194
0	0	0	2	432	144	Smith	1	357	387	2	770	385	Smith	9	1,928	214	2	539	130
2	869	435	3	1,315	263	Stafford	7	1,518	231	6	1,486	248	Stafford	2	408	204	3	769	256
0	0	0	1	245	245	Stanton	1	193	193	2	413	207	Stanton	0	0	0	3	314	105
0	0	0	1	50	50	Stevens	2	74	37	0	0	0	Stevens	3	769	256	7	1,523	218

Fiscal Year 1970			Fiscal Year 1971			Fiscal Year 1972			Fiscal Year 1973			Fiscal Year 1974			Fiscal Year 1975				
No. Cases	Amount	Average	No. Cases	Amount	Average	No. Cases	Amount	Average	No. Cases	Amount	Average	No. Cases	Amount	Average	No. Cases	Amount	Average		
10	\$ 1,709	\$ 171	14	\$ 2,353	\$ 168	Sumner	7	\$ 788	\$ 113	23	\$3,516	\$ 153	20	\$ 3,599	\$180	22	\$3,850	\$175	
0	0	0	0	0	0	Thomas	0	0	0	0	0	0	1	28	28	0	0	0	
2	120	60	0	0	0	Trego	0	0	0	0	0	0	1	516	516	1	481	481	
0	0	0	0	0	0	Wabauunsee	11	558	51	14	2,064	147	2	395	198	18	2,829	157	
2	936	468	2	748	374	Wallace	3	308	103	1	199	199	1	301	301	3	878	293	
0	0	0	2	569	285	Washington	6	301	50	0	0	0	0	0	0	0	0	0	
0	0	0	2	576	288	Wichita	0	0	0	0	0	0	2	200	100	1	95	95	
12	1,359	114	11	1,614	147	Wilson	1	105	105	14	1,588	113	33	3,609	109	37	4,199	113	
4	600	150	12	2,439	203	Woodson	9	1,166	130	2	627	314	1	400	400	17	3,716	219	
123	24,865	202	240	61,382	256	Wyandotte	170	41,884	246	218	68,664	315	195	68,250	350	317	134,240	423	
2,439	\$359,846	\$ 196	2,754	\$599,641	\$ 218	TOTAL FEES & SERVICES	2,175	\$370,946	\$ 171	2,314	\$642,096	\$ 255	TOTAL FEES & SERVICES	3,027	\$897,999	\$297	3,704	\$1,143,179	\$309
	<u>21,530</u>			<u>11,272</u>		ADMIN. EXPENSES		<u>7,250</u>			<u>13,286</u>		ADMIN. EXPENSES		<u>13,103</u>			<u>16,520</u>	
	<u>\$381,366</u>			<u>\$610,913</u>		TOTAL EXPENDITURES		<u>\$378,196</u>			<u>\$655,382</u>		LEGAL SERVICES FOR PRISONERS					<u>13,001</u>	
						PAYMENTS FROM FUNDS:							TOTAL EXPENDITURES--A.I.D.		<u>\$911,102</u>			<u>\$1,172,700</u>	
						Gen'l Revenue							PAYMENTS FROM FUNDS:						
	\$376,151			\$607,959		Appropriations		\$378,196			\$852,318		General Revenue						
	<u>5,215</u>			<u>2,954</u>		Recoveries		<u>0</u>		Balance	<u>196,936</u>		Appropriations	\$1,016,061				\$927,937	
	<u>\$381,366</u>			<u>\$610,913</u>							<u>\$655,382</u>		Reappropriations	208,773				226,299	
													Less: Pub. Def. Expense	- 82,675				<u>150,000</u>	
													Balance	<u>- 231,057</u>				Total Available	
																		1,304,236	
																		Less: Pub. Def. Ex.	
																		-114,729	
																		Carryover FY 76	
																		- 16,807	
																		<u>\$1,172,700</u>	

AID TO INDIGENT DEFENDANTS

COMPARATIVE EXPENDITURE ANALYSIS - BY JUDICIAL DISTRICTS

Fiscal Year 1978

<u>Jud. Dist.</u>			<u>Quarter Ending 9/30/77</u>			<u>Quarter Ending 12/31/77</u>			<u>Jud. Dist.</u>			<u>Quarter Ending 3/31/78</u>			<u>Quarter Ending 6/30/78</u>		
<u>County</u>	<u>No. Cases</u>	<u>Amount</u>	<u>Average</u>	<u>No. Cases</u>	<u>Amount</u>	<u>Average</u>	<u>County</u>	<u>No. Cases</u>	<u>Amount</u>	<u>Average</u>	<u>No. Cases</u>	<u>Amount</u>	<u>Average</u>	<u>No. Cases</u>	<u>Amount</u>	<u>Average</u>	
<u>1st</u>							<u>1st</u>										
Atchison	11	\$ 1,930	\$175	28	\$ 8,749	\$313	Atchison	44	\$ 13,521	\$307	64	\$18,212	\$285				
Leavenworth	23	9,199	400	52	18,668	359	Leavenworth	74	24,804	335	93	28,384	305				
	34	11,129	327	80	27,417	343		118	38,325	325	157	46,596	297				
<u>2nd</u>							<u>2nd</u>										
Jackson				3	736	245	Jackson	8	1,930	241	18	4,089	227				
Jefferson	2	260	130	4	857	214	Jefferson	8	2,003	250	8	2,003	250				
Pottawatomie	12	4,627	386	17	5,873	345	Pottawatomie	22	8,037	365	29	9,358	323				
Wabaunsee	1	301	301	1	301	301	Wabaunsee	4	1,079	270	6	1,707	285				
	15	5,188	346	25	7,767	311		42	13,049	311	61	17,157	281				
<u>3rd</u>							<u>3rd</u>										
Shawnee	20	7,431	372	48	15,862	330	Shawnee	82	26,500	323	105	42,250	402				
<u>4th</u>							<u>4th</u>										
Allen	5	895	179	6	985	164	Allen	11	3,090	281	12	3,222	269				
Anderson	2	442	221	2	442	221	Anderson	4	957	239	4	957	239				
Coffey	2	2,468	1234	5	3,795	759	Coffey	7	4,119	588	8	4,648	581				
Franklin	8	2,263	283	17	3,885	229	Franklin	30	6,099	203	42	9,741	232				
Osage	5	720	144	6	1,305	217	Osage	9	2,487	276	14	3,895	278				
Woodson							Woodson	3	240	80	5	475	95				
	22	6,788	309	36	10,412	289		64	16,992	266	85	22,938	270				
<u>5th</u>							<u>5th</u>										
Chase	5	1,093	219	7	1,999	286	Chase	8	2,130	266	9	2,276	253				
Lyon	14	5,298	378	37	13,429	363	Lyon	60	26,008	433	84	32,703	389				
	19	6,391	336	44	15,428	351		68	28,138	414	93	34,979	376				

Jud. Dist. County	Quarter Ending 9/30/77			Quarter Ending 12/31/77		
	No. Cases	Amount	Average	No. Cases	Amount	Average
<u>6th</u>						
Bourbon	1	\$ 165	\$165	4	\$ 1,763	441
Linn	3	507	169	3	507	169
Miami	5	538	108	19	3,413	180
	9	1,210	134	26	5,683	219
<u>7th</u>						
Douglas	37	14,995	405	66	23,474	356
<u>8th</u>						
Dickinson	3	748	249	4	833	208
Geary	11	2,701	246	22	5,248	239
Marion				1	191	191
Morris						
	14	3,449	246	27	6,272	232
<u>9th</u>						
Harvey	25	9,756	390	60	21,365	356
McPherson	5	2,326	465	13	4,143	319
	30	12,082	403	73	25,508	349
<u>10th</u>						
Johnson	182	106,065	583	296	147,157	497
<u>11th</u>						
Cherokee	3	761	254	4	904	226
Crawford	24	8,863	369	43	15,198	353
Labette	13	4,729	364	33	11,155	338
Neosho	1	115	115	7	3,266	467
Wilson	5	2,613	523	9	3,176	353
	46	17,081	371	96	33,699	351
<u>12th</u>						
Cloud	6	601	100	20	2,771	139
Jewell	1	220	220	3	699	233

Jud. Dist. County	Quarter Ending 3/31/78			Quarter Ending 6/30/78		
	No. Cases	Amount	Average	No. Cases	Amount	Average
<u>6th</u>						
Bourbon	10	\$ 3,591	\$359	16	\$ 5,136	\$321
Linn	5	1,332	266	10	2,491	249
Miami	24	4,178	174	36	6,056	168
	39	9,101	233	62	13,683	221
<u>7th</u>						
Douglas	111	39,544	356	142	50,296	354
<u>8th</u>						
Dickinson	7	1,652	236	12	2,630	219
Geary	31	7,274	235	44	9,089	207
Marion	1	191	191	1	191	191
Morris						
	39	9,117	234	57	11,910	209
<u>9th</u>						
Harvey	77	25,652	333	97	33,898	349
McPherson	21	5,874	280	25	6,563	262
	98	31,526	322	122	40,461	332
<u>10th</u>						
Johnson	438	201,838	461	550	248,749	452
<u>11th</u>						
Cherokee	5	1,043	209	7	1,495	214
Crawford	65	26,804	412	75	30,126	402
Labette	44	14,883	338	60	19,379	323
Neosho	13	4,771	367	15	5,061	337
Wilson	11	4,360	396	14	4,706	336
	138	51,861	376	171	60,767	355
<u>12th</u>						
Cloud	25	3,430	137	28	4,195	150
Jewell	3	699	233	3	699	233
				31	4,894	158

Jud. Dist.	Quarter Ending 9/30/77			Quarter Ending 12/31/77		
County	No. Cases	Amount	Average	No. Cases	Amount	Average
<u>12th, Cont.</u>						
Lincoln	3	\$ 1,821	\$607	9	\$ 4,224	\$469
Mitchell	4	850	213	9	2,010	223
Republic				3	540	180
Washington				<u>1</u>	<u>1,006</u>	<u>1,006</u>
	<u>14</u>	<u>3,492</u>	<u>249</u>	<u>45</u>	<u>11,250</u>	<u>250</u>
<u>13th</u>						
Butler	32	5,230	163	59	12,235	207
Chautauqua				1	70	70
Elk				1	220	220
Greenwood	<u>2</u>	<u>647</u>	<u>324</u>	<u>6</u>	<u>3,882</u>	<u>647</u>
	<u>34</u>	<u>5,877</u>	<u>173</u>	<u>67</u>	<u>16,407</u>	<u>245</u>
<u>14th</u>						
Montgomery	31	9,266	299	69	18,991	275
<u>15th</u>						
Graham	1	135	135	1	135	135
Rooks	1	345	345	2	445	223
Sheridan						
Sherman	3	620	207	5	1,140	228
Thomas	<u>1</u>	<u>90</u>	<u>90</u>	<u>8</u>	<u>1,628</u>	<u>203</u>
	<u>6</u>	<u>1,190</u>	<u>198</u>	<u>16</u>	<u>3,348</u>	<u>209</u>
<u>16th</u>						
Clark						
Comanche						
Ford	16	7,081	443	44	18,348	417
Gray	1	149	149	2	288	144
Kiowa	2	195	98	3	302	101
Meade						
	<u>19</u>	<u>7,425</u>	<u>391</u>	<u>49</u>	<u>18,938</u>	<u>386</u>

Jud. Dist.	Quarter Ending 3/31/78			Quarter Ending 6/30/78		
County	No. Cases	Amount	Average	No. Cases	Amount	Average
<u>12th, Cont.</u>						
Lincoln	11	\$ 5,433	\$494	17	\$ 7,588	\$446
Mitchell	9	2,010	223	14	2,915	208
Republic	3	540	180	5	710	142
Washington	<u>2</u>	<u>2,099</u>	<u>1050</u>	<u>2</u>	<u>2,098</u>	<u>1049</u>
	<u>53</u>	<u>14,211</u>	<u>268</u>	<u>38</u>	<u>13,311</u>	<u>350</u>
<u>13th</u>						
Butler	82	19,498	238	100	22,907	229
Chautauqua	1	70	70	3	617	206
Elk	1	220	220	2	469	235
Greenwood	<u>7</u>	<u>4,002</u>	<u>572</u>	<u>11</u>	<u>5,506</u>	<u>501</u>
	<u>91</u>	<u>23,790</u>	<u>261</u>	<u>116</u>	<u>29,499</u>	<u>254</u>
<u>14th</u>						
Montgomery	101	27,956	277	130	36,193	278
<u>15th</u>						
Graham	3	1,915	638	3	1,915	638
Rooks	3	552	184	5	709	142
Sheridan						
Sherman	6	1,701	284	10	3,087	309
Thomas	<u>13</u>	<u>3,053</u>	<u>235</u>	<u>20</u>	<u>4,258</u>	<u>213</u>
	<u>25</u>	<u>7,221</u>	<u>289</u>	<u>38</u>	<u>9,969</u>	<u>262</u>
<u>16th</u>						
Clark						
Comanche						
Ford	72	23,469	326	106	32,956	311
Gray	4	563	141	11	5,506	501
Kiowa	4	438	110	6	1,200	200
Meade				<u>1</u>	<u>214</u>	<u>214</u>
	<u>80</u>	<u>24,470</u>	<u>306</u>	<u>124</u>	<u>39,876</u>	<u>322</u>

Jud. Dist. County	Quarter Ending 9/30/77			Quarter Ending 12/31/77		
	No. Cases	Amount	Average	No. Cases	Amount	Average
<u>17th</u>						
Cheyenne	2	\$ 601	\$301	7	\$ 2,143	\$306
Decatur						
Norton	3	930	310	5	1,212	242
Osborne	1	75	75	2	255	128
Phillips	1	544	544	4	1,878	470
Rawlins				1	306	306
Smith	<u>1</u>	<u>200</u>	<u>200</u>	<u>2</u>	<u>360</u>	<u>180</u>
	8	2,350	294	21	6,154	293
<u>18th</u>						
Sedgwick	259	107,283	414	630	279,332	443
<u>19th</u>						
Barber						
Cowley	20	3,391	170	45	7,752	172
Harper	2	218	109	3	310	103
Kingman	1	90	90	3	686	229
Pratt	9	1,989	221	15	2,761	184
Sumner	<u>6</u>	<u>1,096</u>	<u>183</u>	<u>17</u>	<u>4,230</u>	<u>249</u>
	38	6,784	179	83	15,739	190
<u>20th</u>						
Barton	22	4,297	195	49	11,242	229
Ellsworth	4	517	129	8	1,191	149
Rice	2	304	152	9	1,474	164
Russell	12	2,732	228	18	4,527	251
Stafford	<u>1</u>	<u>532</u>	<u>532</u>	<u>2</u>	<u>691</u>	<u>346</u>
	41	8,382	204	86	19,125	222
<u>21st</u>						
Clay	11	1,559	142	17	2,123	125
Riley	<u>39</u>	<u>7,947</u>	<u>204</u>	<u>75</u>	<u>15,633</u>	<u>208</u>
	50	9,506	190	92	17,756	193

Jud. Dist. County	Quarter Ending 3/31/78			Quarter Ending 6/30/78		
	No. Cases	Amount	Average	No. Cases	Amount	Average
<u>17th</u>						
Cheyenne	8	\$ 2,635	\$329	8	\$ 2,635	\$329
Decatur						
Norton	6	1,321	220	8	3,230	404
Osborne	2	255	128	3	475	158
Phillips	7	2,278	325	8	2,419	302
Rawlins	1	306	306	2	403	202
Smith	<u>4</u>	<u>1,288</u>	<u>322</u>	<u>4</u>	<u>1,288</u>	<u>322</u>
	28	8,083	289	33	10,450	317
<u>18th</u>						
Sedgwick	991	435,870	440	1331	601,201	452
<u>19th</u>						
Barber				1	200	200
Cowley	66	12,838	195	82	15,674	191
Harper	3	311	104	5	454	91
Kingman	4	866	217	4	866	217
Pratt	26	5,826	224	34	7,361	217
Sumner	<u>22</u>	<u>5,390</u>	<u>245</u>	<u>25</u>	<u>6,197</u>	<u>248</u>
	121	25,231	209	151	30,752	204
<u>20th</u>						
Barton	81	18,816	232	112	29,128	260
Ellsworth	10	1,501	150	16	2,627	164
Rice	11	1,954	178	14	2,719	194
Russell	23	7,045	306	25	7,357	294
Stafford	<u>4</u>	<u>917</u>	<u>229</u>	<u>6</u>	<u>1,136</u>	<u>189</u>
	129	30,233	234	173	42,967	248
<u>21st</u>						
Clay	21	2,478	118	24	3,283	137
Riley	<u>105</u>	<u>20,636</u>	<u>197</u>	<u>136</u>	<u>26,397</u>	<u>194</u>
	126	23,114	183	160	29,680	186

Jud. Dist.	Quarter Ending 9/30/77			Quarter Ending 12/31/77		
County	No. Cases	Amount	Average	No. Cases	Amount	Average

<u>22nd</u>						
Brown	6	\$ 1,217	\$203	11	\$ 2,023	\$184
Doniphan	2	614	307	6	1,334	222
Marshall	2	491	246	10	7,576	758
Nemaha	2	400	200	5	2,166	433
	12	2,722	227	32	13,099	409

<u>23rd</u>						
Ellis	5	958	192	17	2,320	136
Gove	1	50	50	1	50	50
Logan	3	442	147	8	1,557	195
Trego	1	921	921	4	1,337	334
Wallace	5	3,702	740	5	3,702	740
	15	6,073	405	35	8,966	256

<u>24th</u>						
Edwards	6	2,028	338	12	3,765	314
Hodgeman				1	656	656
Lane				3	315	105
Ness				2	557	278
Pawnee	14	5,600	400	22	7,254	330
Rush	2	446	223	3	531	177
	22	8,074	367	43	13,078	304

<u>25th</u>						
Finney	24	4,468	186	49	7,803	159
Greeley	1	340	340	4	1,001	250
Hamilton	1	495	495	2	1,220	610
Kearny				1	249	249
Scott	2	578	289	3	742	247
Wichita	3	410	137	3	410	137
	31	6,291	203	62	11,425	184

Jud. Dist.	Quarter Ending 3/31/78			Quarter Ending 6/30/78		
County	No. Cases	Amount	Average	No. Cases	Amount	Average

<u>22nd</u>						
Brown	19	\$ 4,166	\$219	30	\$ 6,252	\$208
Doniphan	9	1,614	179	10	1,877	188
Marshall	12	8,278	690	15	9,027	602
Nemaha	10	4,188	419	11	4,594	418
	50	18,246	365	66	21,750	330

<u>23rd</u>						
Ellis	29	9,071	313	43	12,117	282
Gove	1	50	50	4	457	114
Logan	9	1,657	184	10	1,847	185
Trego	13	4,832	372	13	4,832	372
Wallace	5	3,702	740	8	4,123	515
	57	19,312	339	78	23,376	300

<u>24th</u>						
Edwards	15	4,284	286	17	4,636	273
Hodgeman	1	656	656	4	3,385	846
Lane	6	3,779	630	8	4,458	557
Ness	2	557	279	3	1,102	367
Pawnee	34	10,471	308	49	14,197	290
Rush	5	2,727	545	5	2,727	545
	63	22,474	357	86	30,505	355

<u>25th</u>						
Finney	87	15,406	177	103	20,412	198
Greeley	4	1,002	251	5	1,853	371
Hamilton	3	1,402	467	3	1,402	467
Kearny	2	661	331	2	660	330
Scott	4	878	220	8	1,807	226
Wichita	5	2,091	418	7	2,171	310
	105	21,440	204	128	28,305	221

Jud. Dist. County	Quarter Ending 9/30/77			Quarter Ending 12/31/77		
	No. Cases	Amount	Average	No. Cases	Amount	Average
<u>26th</u>						
Grant	4	\$ 870	\$218	10	\$ 2,015	\$202
Haskell				3	1,493	498
Morton	1	233	233	3	883	294
Seward	11	1,942	177	20	3,301	165
Stanton	3	647	216	5	1,696	339
Stevens	<u>3</u>	<u>1,728</u>	<u>576</u>	<u>4</u>	<u>2,037</u>	<u>509</u>
	22	5,420	246	45	11,425	254
<u>27th</u>						
Reno	50	13,195	264	99	28,935	292
<u>28th</u>						
Ottawa				1	149	149
Saline	<u>13</u>	<u>3,365</u>	<u>259</u>	<u>21</u>	<u>4,943</u>	<u>235</u>
	13	3,365	259	22	5,092	231
<u>29th</u>						
Wyandotte	82	34,853	425	199	79,436	399
Total Fees & Services	1,175	433,357	369	2,512	897,174	357

Jud. Dist. County	Quarter Ending 3/30/78			Quarter Ending 6/30/78		
	No. Cases	Amount	Average	No. Cases	Amount	Average
<u>26th</u>						
Grant	11	\$ 2,145	\$195	13	\$ 2,774	\$213
Haskell	4	1,737	434	4	1,737	434
Morton	10	2,914	291	11	3,006	273
Seward	41	9,573	233	60	15,232	254
Stanton	9	2,568	285	11	3,055	278
Stevens	<u>6</u>	<u>2,545</u>	<u>424</u>	<u>9</u>	<u>2,931</u>	<u>326</u>
	81	21,482	265	108	28,735	266
<u>27th</u>						
Reno	141	43,898	311	203	62,417	307
<u>28th</u>						
Ottawa	1	149	149	5	1,128	226
Saline	<u>27</u>	<u>5,950</u>	<u>220</u>	<u>37</u>	<u>8,232</u>	<u>222</u>
	28	6,099	218	42	9,360	223
<u>29th</u>						
Wyandotte	311	125,524	404	434	170,587	393
Total Fees & Services	3,818	1,364,645	357	5,070	1,809,200	357

AID TO INDIGENT DEFENDANTS

1. Space
2. Salaries
3.

COMPARATIVE EXPENDITURE ANALYSIS - BY COUNTIES

Fiscal Year 1977

	Quarter Ending 9/30/76			Quarter Ending 12/31/76				Quarter Ending 3/31/77			Quarter Ending 6/30/77		
	No. Cases	Amount	Average	No. Cases	Amount	Average		No. Cases	Amount	Average	No. Cases	Amount	Average
Allen	2	\$ 310	\$155	5	\$ 1,381	\$262	Allen	6	\$ 1,636	\$273	9	\$ 2,091	\$232
Anderson							Anderson	1	481	481	1	481	481
Atchison	12	2,858	238	25	5,864	235	Atchison	48	13,939	290	58	17,972	310
Barber							Barber	1	192	192	1	192	192
Barton	18	6,655	370	32	11,547	361	Barton	51	15,701	308	84	22,932	273
Bourbon	6	1,865	311	9	2,269	252	Bourbon	12	2,644	220	12	2,644	220
Brown	5	1,311	262	7	2,089	298	Brown	11	3,162	287	18	6,901	383
Butler	14	3,416	244	33	6,827	207	Butler	51	10,135	199	80	16,849	211
Chase	3	1,725	575	5	2,077	415	Chase	6	2,226	371	7	2,747	392
Chautauqua							Chautauqua	1	195	195	1	195	195
Cherokee	5	1,327	265	7	1,962	280	Cherokee	13	2,847	219	15	3,548	237
Cheyenne							Cheyenne						
Clark							Clark						
Clay	11	2,692	245	24	4,641	193	Clay	28	5,051	180	38	6,968	183
Cloud	9	681	76	15	1,764	118	Cloud	22	3,185	145	26	3,839	148
Coffey	3	694	231	32	5,429	170	Coffey	6	1,423	237	8	1,648	206
Comanche							Comanche	3	310	103	3	310	103
Cowley	19	2,845	150	32	5,429	170	Cowley	57	10,526	185	67	11,913	179
Crawford	33	7,235	219	60	13,877	231	Crawford	83	19,520	235	113	35,386	313
Decatur				2	442	221	Decatur	2	442	221	3	487	162
Dickinson	17	2,644	156	21	3,110	148	Dickinson	22	3,260	148	24	3,710	155
Doniphan	5	772	154	6	827	138	Doniphan	9	1,191	132	12	1,854	154
Douglas	49	11,662	238	77	21,388	278	Douglas	135	34,081	252	169	46,093	273
Edwards	4	499	125	4	499	125	Edwards	7	1,119	160	10	2,105	210
Elk	1	190	190	1	190	190	Elk	7	1,070	153	7	1,070	153
Ellis	9	1,198	133	16	2,741	171	Ellis	25	5,000	200	32	5,608	175
Ellsworth				5	1,108	222	Ellsworth	5	1,108	222	6	1,242	207
Finney	10	2,590	259	25	5,758	230	Finney	51	13,556	266	73	19,369	265
Ford	16	3,343	209	27	5,874	218	Ford	49	19,921	407	67	25,574	382
Franklin	3	332	111	27	4,677	173	Franklin	42	7,663	182	54	9,652	179

Quarter Ending 9/30/76			Quarter Ending 12/31/76			Quarter Ending 3/31/77			Quarter Ending 6/30/77				
No. Cases	Amount	Average	No. Cases	Amount	Average	No. Cases	Amount	Average	No. Cases	Amount	Average		
Geary	5	\$ 1,471	\$294	12	\$ 4,093	\$341	Geary	21	\$ 5,392	\$257	28	\$ 6,015	\$215
Gove	1	178	178	1	178	178	Gove	2	248	124	2	248	124
Graham				4	4,304	108	Graham	5	5,111	102	7	5,402	772
Grant	1	220	220	3	410	137	Grant	5	1,109	222	5	1,109	222
Gray	1	500	500	4	779	195	Gray	7	1,204	172	7	1,204	172
Greeley							Greeley	2	776	388	2	776	388
Greenwood	2	743	371	5	1,527	305	Greenwood	8	3,157	395	10	3,661	366
Hamilton	2	498	249	2	498	249	Hamilton	5	744	149	6	1,267	211
Harper	1	622	622	1	622	622	Harper	2	694	347	2	694	347
Harvey	9	4,022	447	40	11,126	278	Harvey	70	23,137	331	96	34,912	364
Haskell	2	289	145	2	289	145	Haskell	2	289	145	2	289	144
Hodgeman				2	897	449	Hodgeman	3	1,191	397	16	14,856	929
Jackson				7	2,019	288	Jackson	10	2,857	286	16	4,713	295
Jefferson	5	814	163	11	1,776	161	Jefferson	14	1,983	142	14	1,983	142
Jewell	1	150	150	1	150	150	Jewell	1	150	150	1	150	150
Johnson	130	46,329	356	259	98,012	378	Johnson	412	165,959	403	535	217,601	407
Kearny							Kearny	3	901	300	7	1,922	275
Kingman	2	181	90	4	726	182	Kingman	6	966	161	8	1,232	154
Kiowa	1	270	270	5	1,545	309	Kiowa	8	1,875	234	10	2,045	205
Labette	4	950	238	17	4,296	253	Labette	39	10,649	273	59	16,463	279
Lane	2	1,134	567	2	1,134	567	Lane	2	1,134	567	4	3,782	945
Leavenworth	29	8,787	303	56	16,742	299	Leavenworth	75	24,102	321	99	34,227	346
Lincoln	3	1,151	384	3	1,151	384	Lincoln	5	1,931	386	8	3,546	443
Linn							Linn	2	385	193	3	489	163
Logan							Logan						
Lyon	23	8,897	387	53	17,708	334	Lyon	73	24,282	333	91	30,607	336
Marion							Marion						
Marshall	2	1,495	748	2	1,495	748	Marshall	3	1,610	537	5	1,944	389
McPherson	8	2,415	302	12	3,285	274	McPherson	26	10,547	406	42	15,750	375
Meade				5	1,071	214	Meade	10	2,236	224	13	2,411	185
Miami	16	6,149	384	32	9,785	306	Miami	45	12,913	287	54	15,868	294
Mitchell							Mitchell	2	370	185	5	1,076	215
Montgomery	45	13,530	301	83	21,522	259	Montgomery	152	41,345	272	181	46,825	259
Morris							Morris	2	1,876	938	2	1,876	938
Morton	1	270	270	1	270	270	Morton	3	824	275	5	1,300	260
Nemaha	2	917	459	8	2,092	262	Nemaha	11	2,465	224	11	2,465	224
Neosho	2	368	184	9	1,473	164	Neosho	16	2,882	180	22	4,318	196
Ness							Ness						
Norton				2	358	179	Norton	2	358	179	4	760	190

Quarter Ending 9/30/76			Quarter Ending 12/31/76			Quarter Ending 3/31/77			Quarter Ending 6/30/77				
No. Cases	Amount	Average	No. Cases	Amount	Average	No. Cases	Amount	Average	No. Cases	Amount	Average		
Osage	4	\$ 766	\$192	6	\$ 1,100	\$183	Osage	11	\$ 1,740	\$158	12	\$ 2,240	\$187
Osborne	4	536	134	4	536	134	Osborne	6	1,124	187	10	2,388	239
Ottawa	1	420	420	1	420	420	Ottawa	1	420	420	1	419	419
Pawnee	4	985	246	8	1,856	232	Pawnee	26	5,475	211	35	8,742	250
Phillips	3	1,325	442	8	3,171	396	Phillips	9	3,285	365	12	4,786	399
Pottawatomie	2	291	145	3	966	322	Pottawatomie	6	1,758	293	10	3,484	348
Pratt	6	443	74	19	1,936	102	Pratt	43	6,093	142	66	14,644	222
Rawlins	2	853	427	2	853	427	Rawlins	3	1,303	434	3	1,303	434
Reno	56	14,883	266	90	24,071	267	Reno	146	37,937	260	174	45,700	263
Republic				1	155	155	Republic	1	155	155	1	155	155
Rice	1	114	114	2	164	82	Rice	2	164	82	3	236	79
Riley	33	5,894	179	56	9,408	168	Riley	82	14,127	172	114	19,139	168
Rooks				1	435	435	Rooks	2	620	310	2	620	310
Rush				2	1,263	632	Rush	3	1,453	404	4	1,543	386
Russell	2	340	170	12	3,699	308	Russell	21	7,007	334	28	9,039	323
Saline	7	3,095	442	14	5,596	400	Saline	18	6,586	366	32	10,557	330
Scott	1	120	120	4	805	201	Scott	9	2,022	225	13	2,867	221
Sedgwick	273	110,745	406	522	223,221	428	Sedgwick	827	349,685	423	1,138	474,374	417
Seward	23	4,686	204	35	9,426	269	Seward	48	12,383	258	61	16,076	264
Shawnee	19	3,914	206	43	12,717	296	Shawnee	62	16,626	268	85	24,789	292
Sheridan							Sheridan						
Sherman	4	1,493	373	7	3,301	472	Sherman	10	3,809	381	12	4,307	359
Smith	3	450	150	5	1,045	209	Smith	5	1,045	209	7	1,421	203
Stafford	1	201	201	1	201	201	Stafford	2	327	164	2	327	163
Stanton	1	106	106	1	106	106	Stanton	5	1,914	383	7	2,401	343
Stevens	2	695	347	13	2,503	193	Stevens	16	3,326	208	18	4,317	240
Sumner	12	1,549	129	28	4,633	165	Sumner	37	6,116	165	48	9,337	195
Thomas	2	668	334	2	668	334	Thomas	4	1,397	349	5	1,788	358
Trego							Trego	1	173	173	7	10,007	1,430
Wabaunsee				4	806	202	Wabaunsee	7	1,581	226	10	2,152	215
Wallace	1	458	458	2	677	339	Wallace	2	677	339	5	2,702	540
Washington							Washington						
Wichita	1	210	210	1	210	210	Wichita	6	6,442	107	7	6,985	998
Wilson	12	1,309	109	14	1,539	110	Wilson	19	2,238	118	21	2,533	121
Woodson				1	476	476	Woodson	1	476	476	1	476	476
Wyandotte	76	25,102	330	147	51,841	353	Wyandotte	222	82,997	374	292	109,900	376
Total Fees & Services	1,110	\$340,845	\$307	2,178	\$688,901	\$270		3,470	\$1,121,232	\$323	4,626	\$1,538,920	\$333

EXPLANATION AND JUSTIFICATION

AGENCY NO.	AGENCY NAME	FUNCTION NO.	FUNCTION NAME	ACTIVITY NO.	ACTIVITY NAME
659	Supreme Court - Aid to Indigent Criminal Defendants	1	General Government		Operations

The 1969 Legislature established a program of state financing of services rendered on behalf of indigent defendants charged by the State of Kansas with felony crimes (K.S.A. 22-4501, et seq.). A board of supervisors of panels to aid indigent defendants was created consisting of a justice of the Supreme Court, the judicial administrator and two district judges and five practicing attorneys. The board of supervisors fixes and promulgates schedules of standard rates of compensation for attorneys who are appointed to represent indigent defendants. The act created in the state treasury the "aid to indigent defendants fund" which is administered by the judicial administrator and from which claims are paid after approval by judges and within standards established by the board of supervisors.

The 1971 Legislature authorized the establishment of a district public defender office within any judicial district of the State of Kansas (K.S.A. 22-4517) and authorized the board of supervisors of panels to aid indigent defendants to allocate a part of the aid to indigent defendants fund to the operation of a district public defender office. Two such offices were established in fiscal year 1973, one in the Third Judicial District (Shawnee County) and one in the Eighth Judicial District (Geary, Dickinson, Marion and Morris counties). One office was established in fiscal year 1973 in Salina to serve the Twenty-eighth Judicial District (Ottawa and Saline counties). This budget does not contemplate further use of federal funds within existing defender offices. If new public defender offices can be established

within the range of current expenditures for individual districts, the employee limitation should not be made applicable to such offices.

The standards for compensating attorneys for services rendered authorize payment of \$20 per hour for preparation time and \$30 an hour for in-court time, with a maximum of \$500 for cases terminated as guilty or nolo contendere plea and \$1,000 if tried to a not guilty plea, unless the case is an exceptional case within the standards prescribed by the board. To be an exceptional case, it must be a class A or B felony or a minimum of 25 hours in-court time spent in defense of the indigent defendant.

This budget contemplates services to indigents charged with felony crimes and no recommendation for requested funds is made for inclusion into the program defense services for defendants charged with misdemeanors, similar type offenses, or for juvenile court work.

Pursuant to K.S.A. 22-4514a, transfer of \$123,340 from the AID fund to the Legal Services for Prisoners, Inc. was effected in FY 1977, \$140,498 in FY 1978 and \$146,838 in FY 1979. This budget contemplates a similar transfer of \$168,694 for fiscal year 1980.

In accordance with K.S.A. 22-4513, Sec. 3, it is now required to issue a certified demand for payment of services to each indigent defendant who obtained court appointed counsel. Furthermore, the public

EXPLANATION AND JUSTIFICATION

AGENCY NO.	AGENCY NAME	FUNCTION NO.	FUNCTION NAME	ACTIVITY NO.	ACTIVITY NAME
659	Supreme Court - Aid to Indigent Criminal Defendants	1	General Government		Operations

defenders submit their time and any actual and necessary expenses in defending indigents for an issuance of a demand for judgment. Failure to pay said amount within 60 days requires a judgment bearing 6% interest per annum to be entered against the indigent. The judgments are treated in the same manner and to the same extent as any other judgment under the code of civil procedure and becomes a lien on real estate from and after the filing thereof. Money recovered from this activity is placed in a recovery fund which was created for this purpose.

This is a fund separate from the old recovery program previously declared unconstitutional by the U.S. Supreme Court (K.S.A. 22-4513). Money paid to the state under K.S.A. 22-4510 and 22-4511 is deposited in the recovery fund, in addition to the money collected from demands for payment of services and as a condition of probation (K.S.A. 22-4510). It is the position of the board of supervisors that the recovery fund should not be utilized for program expenditures but should be transferred to the general fund at the end of each fiscal year.

The members of the board of supervisors of panels to aid indigent defendants are:

Hon. Alex M. Fromme, Chairman
Mr. James R. James, Secretary
Hon. Harry G. Miller, Jr., Kansas City
Hon. Richard W. Wahl, Lincoln
Mr. Gerald L. Goodell, Topeka
Mr. Lloyd C. Bloomer, Osborne
Mr. Orval L. Fisher, Wichita
Mr. John N. Sherman, Chanute
Mr. Richard F. Waters, Junction City

Respectfully submitted,

James R. James
Judicial Administrator

Unified Judicial Department

AGENCY NO. 659	AGENCY NAME Supreme Court - Aid to Indigent Criminal Defendants				FUNCTION NO. 1	FUNCTION NAME General Government	
1. EXPLANATION	2. REF. PAGE	3. ACTUAL FY 1977	4. ACTUAL FY 1978	5. AGENCY ESTIMATE FY 1979	6. REVISED ESTIMATE FY 79 (Division of the Budget Use Only)	7. AGENCY REQUEST FY 1980	8. GOVERNOR'S RECOMMENDATION FY 1980
<u>Expenditure by Activity</u>							
03 Public Defender-3rd J.D.		140,651	146,083	179,212		201,849	
08 Public Defender-8th J.D.		56,553	67,158	73,724		86,883	
28 Public Defender-28th J.D.		36,244	38,459	40,984		48,379	
Subtotal, Public Defender		233,448	251,700	293,920		337,111	
51 Administration		38,383	38,321	42,907		50,633	
52 Assigned Counsel		1,538,424	1,809,200	2,100,017		2,310,019	
53 Legal Services to Prisoners, Inc.		123,340	140,498	146,838		168,694	
Total Expenditures		1,933,595	2,239,719	2,583,682		2,866,457	
<u>Expenditures by Object Code</u>							
100 Salaries and Wages		230,398	244,620	288,134		319,150	
200 Contractual Services		1,567,417	1,847,160	2,140,722		2,370,600	
300 Commodities		4,548	3,051	3,540		3,737	
400 Capital Outlay		7,871	4,390	4,448		4,276	
700 NonExpense Items		21					
Subtotal-State Operations		1,810,255	2,099,221	2,436,844		2,697,763	
500 Transfers-Other Assistance, Grants and Benefits		123,340	140,498	146,838		168,694	
Total Expenditures		1,933,595	2,239,719	2,583,682		2,866,457	
<u>Plan for Financing</u>							
010 General Fund		1,933,595	2,238,492	2,583,682		2,866,457	
Omnibus Crime Act		0	1,227	0		0	
Total Expenditure		1,933,595	2,239,719	2,583,682		2,866,457	

1. SOURCE CODE	2. EXPLANATION	3. ACTUAL FY 1977	4. ACTUAL FY 1978	5. AGENCY ESTIMATE FY 1979	6. REVISED ESTIMATE FY 79 (Division of the Budget Use Only)	7. AGENCY REQUEST FY 1980	8. GOVERNOR'S RECOMMENDATION FY 1980
	Appropriation	2,117,870	2,457,586	2,177,790		2,866,457	
	Reappropriation	2,733	186,798	405,892		-	
	Total Available	2,120,603	2,644,384	2,583,682		2,866,457	
	Less: Lapses	209	-	-		-	
	Balance Forward	186,798	405,892	-		-	
	Adjusted Expenditure	1,933,596	2,238,492	2,583,682		2,866,457	

1. SOURCE CODE	2. EXPLANATION	3. ACTUAL FY 1977	4. ACTUAL FY 1978	5. AGENCY ESTIMATE FY 1979	6. REVISED ESTIMATE FY 79 (Division of the Budget Use Only)	7. AGENCY REQUEST FY 1980	8. GOVERNOR'S RECOMMENDATION FY 1980
	Reappropriation	13,446					
	Net Receipts	-					
	Total Available	13,446					
	*Source 6600	-13,446					
	Total Net Receipts	-13,446					
	Expenditure Limitation	0					
	*Transferred to General Fund						

1. SOURCE CODE	2. EXPLANATION	3. ACTUAL FY 1977	4. ACTUAL FY 1978	5. AGENCY ESTIMATE FY 1979	6. REVISED ESTIMATE FY 79 (Division of the Budget Use Only)	7. AGENCY REQUEST FY 1980	8. GOVERNOR'S RECOMMENDATION FY 1980
	Reappropriation	3,780					
	Net Receipts	-					
	Total Available	3,780					
	Source 6211 (Current FY)	40					
	Source 6600 (Trans- ferred to General Fund)	4,184					
	Source 6900 (Prior FY)	365					
	Total Net Receipts	3,780					
	Expenditure Limitation	0					

1. SOURCE CODE	2. EXPLANATION	3. ACTUAL FY 1977	4. ACTUAL FY 1978	5. AGENCY ESTIMATE FY 1979	6. REVISED ESTIMATE FY 79 (Division of the Budget Use Only)	7. AGENCY REQUEST FY 1980	8. GOVERNOR'S RECOMMENDATION FY 1980
	Reappropriation	-	45,721	-		-	
	Net Receipts	-	-	-		-	
	Total Available	0	45,721	0		0	
	*Source 6211	41,192	49,398	56,808		62,489	
	Source 6600	4,184	-	-		-	
	Source 6900	344	27,275	31,366		34,503	
	Total Net Receipts	45,721	76,674	88,174		96,992	
	Total Available	45,721	122,395	88,174		96,992	
	Less: Balance Forward	45,721	-	-		-	
	Less: Transfer to General Fund	-	122,395	88,174		96,992	
	Expenditure Limitation	0	0	0		0	
	*Source 6211 (Current FY)						
	Source 6600 (Transferred to General Fund)						
	Source 6900 (Prior FY)						

1. SOURCE CODE	2. EXPLANATION	3. ACTUAL FY 1977	4. ACTUAL FY 1978	5. AGENCY ESTIMATE FY 1979	6. REVISED ESTIMATE FY 79 (Division of the Budget Use Only)	7. AGENCY REQUEST FY 1980	8. GOVERNOR'S RECOMMENDATION FY 1980
	Reappropriation	-	-				
	Net Receipts (*Source 6240)	-	1,227				
	Total Available	-	1,227				
	Expenditure Limitation	0	No Limit				
	*Source 6240 (Reimbursements & Refunds)						

1. OBJECT OF EXPENDITURES	2. ACTUAL FY 1977	3. ACTUAL FY 1978	4. AGENCY ESTIMATE FY 1979	5. REVISED ESTIMATE FY 79 (Division of the Budget Use Only)	6. AGENCY REQUEST FY 1980	7. GOVERNOR'S RECOMMENDATION FY 1980
1. TOTAL SALARIES AND WAGES	230,398	244,620	288,134		319,150	
Communication 200	10,552	13,435	13,465		17,847	
Freight and Express 210	3	345	-		-	
Printing and Advertising 220	1,537	3,152	4,993		6,103	
Rents 230	8,540	11,171	11,500		14,075	
Repairing and Servicing 240	455	759	920		1,079	
Travel and Subsistence 250	5,479	6,299	6,082		16,732	
Fees - Other Services 260	80,155	95,135	104,737		115,098	
Fees - Professional Services 270	1,459,416	1,715,263	1,997,705		2,197,416	
Utilities 280	333	422	600		1,530	
Other Contractual Services 290	947	1,179	720		720	
2. TOTAL CONTRACTUAL SERVICES	1,567,417	1,847,160	2,140,722		2,370,600	
Clothing 300						
Feed and Forage 310						
Food for Human Consumption 320						
Fuel (Other Than For Motor Vehicles) 330						
Maint. Materials, Supplies, Parts 340						
Motor Vehicle Parts, Supplies 350						
Professional & Scientific Supplies 360	459	830	250		250	
Stationery & Office Supplies 370	4,089	2,132	3,290		3,487	
Scientific Research Supplies 380						
Other Supplies, Materials, Parts 390		89				
3. TOTAL COMMODITIES	4,548	3,051	3,540		3,737	
4. TOTAL CAPITAL OUTLAY	7,871	4,390	4,448		4,276	
6. INSTITUTIONAL OR DEPT. DEBT						
7. TOTAL NONEXPENSE ITEMS	21					
SUBTOTAL - STATE OPERATIONS	1,810,255	2,099,221	2,436,844		2,697,763	
Federal Aid to Local Units 500						
State Aid to Local Units 510						
5(a) TOTAL AID TO LOCAL UNITS						
5						
5(b) TOTAL OTHER ASSISTANCE GRANTS AND BENEFITS	123,340	140,498	146,838		168,694	
TOTAL ACTIVITY EXPENDITURES	1,933,595	2,239,719	2,583,682		2,866,457	

Reg. suggestion 7.25 '78

STATE OF KANSAS
DEPT. OF ADMINISTRATION
DIVISION OF THE BUDGET

FORM
DA - 400

ANNUAL BUDGET

USE FOR: 1. ORGANIZATION CHART
2. PROGRAM INFORMATION
3. DETAILED JUSTIFICATION OF REVENUE ESTIMATES
4. DETAILED JUSTIFICATION OF EXPENDITURE ESTIMATES

PAGE NO. 10

EXPLANATION AND JUSTIFICATION

AGENCY NO.	AGENCY NAME	FUNCTION NO.	FUNCTION NAME	ACTIVITY NO.	ACTIVITY NAME
659	3rd Judicial District Public Defender	1	General Government	03	3rd Judicial District Public Defender

We are requesting a budget totaling \$201,849, which represents an increase of 12.6% over the estimated FY 1979 budget. Wages and salaries represent a 10% increase over the previous budget, which generally reflects a cost of living increase combined with a merit increase and is based overall on projected increases in both cost of living and inflation. The salaries requested are comparable to those of the Attorney General's office and the Public Defender office in the 8th Judicial District.

Total contractual services, category 200 items on Form DA 406, represent an increase of \$6500, with \$6000 of that amount allocated for travel and subsistence. This increase in travel money is intended to be used for educational travel for the staff attorneys to seminars and other professional courses, as was discussed and approved by the A.I.D. Board of Supervisors at their meeting on June 23, 1978. The remaining increase of \$500 is based on projected cost increases in telephone communications and postage.

Total commodities, category 300 items on Form DA 406, represent an increase of \$150, which is based on projected cost increase of stationery and office supplies.

Capital outlay expenditures for FY 1980 are \$201 above that of FY 1979. We do not anticipate any expenditures for office equipment, but will continue to supplement and expand our office library. The \$3000 requested is less than the amount actually spent in FY 1978 and less than the amount actually approved for FY 1979 before the legislature reduced all the Public Defender offices' budgets arbitrarily for FY 1979.

1. OBJECT OF EXPENDITURES	2. ACTUAL FY 1977	3. ACTUAL FY 1978	4. AGENCY ESTIMATE FY 1979	5. REVISED ESTIMATE FY 79 (Division of the Budget Use Only)	6. AGENCY REQUEST FY 1980	7. GOVERNOR'S RECOMMENDATION FY 1980
1. TOTAL SALARIES AND WAGES	120,999	123,716	157,063		172,849	
Communication. 200	3,077	3,811	3,500		4,000	
Freight and Express. 210		345				
Printing and Advertising 220	250	344	250		250	
Rents. 230	7,326	9,796	10,000		10,000	
Repairing and Servicing. 240	91	435	500		500	
Travel and Subsistence 250	2,373	1,862	2,500		8,500	
Fees - Other Services. 260	10		25		25	
Fees - Professional Services 270						
Utilities. 280						
Other Contractual Services 290	441	686	500		500	
2. TOTAL CONTRACTUAL SERVICES	13,568	17,279	17,275		23,775	
Clothing 300						
Feed and Forage. 310						
Food for Human Consumption 320						
Fuel (Other Than For Motor Vehicles) 330						
Maint. Materials, Supplies, Parts. 340						
Motor Vehicle Parts, Supplies. 350						
Professional & Scientific Supplies 360	205	365	225		225	
Stationery & Office Supplies 370	1,782	1,143	1,850		2,000	
Scientific Research Supplies 380						
Other Supplies, Materials, Parts 390		75				
3. TOTAL COMMODITIES	1,987	1,583	2,075		2,225	
4. TOTAL CAPITAL OUTLAY	4,097	3,505	2,799		3,000	
6. INSTITUTIONAL OR DEPT. DEBT						
7. TOTAL NONEXPENSE ITEMS						
SUBTOTAL - STATE OPERATIONS.	140,651	146,083	179,212		201,849	
Federal Aid to Local Units 500						
State Aid to Local Units 510						
5(a) TOTAL AID TO LOCAL UNITS						
5						
5						
5(b) TOTAL OTHER ASSISTANCE GRANTS AND BENEFITS						
TOTAL ACTIVITY EXPENDITURES	140,651	146,083	179,212		201,849	

1. CLASSIFICATION OF EMPLOYMENT	2. SALARY RANGE	3. ACTUAL FY 1977		4. ACTUAL FY 1978		5. AGENCY ESTIMATE FY 1979		6. DIVISION OF THE BUDGET USE ONLY		7. POS. FILLED AUG. 17 1978	8. AGENCY REQUEST FY 1980		9. GOVERNOR'S RECOMMENDATION FY 1980	
		10. NO.	11. AMOUNT	12. NO.	13. AMOUNT	14. NO.	15. AMOUNT	16. NO.	17. AMOUNT	18. NO.	19. AMOUNT	20. NO.	21. AMOUNT	
District Public Defender 3 yr		1.0	24,504	1.0	27,629	1.0	24,000			1.0	1.0	26,400		(10% annual increase) (salary requested)
Asst. Public Defender 2 yr		1.0	16,810	1.0	18,252	1.0	21,000			1.0	1.0	23,100		
Asst. Public Defender 1 yr		1.0	16,404	1.0	15,187	1.0	21,000			1.0	1.0	23,100		
Asst. Public Defender		1.0	15,996	1.0	12,533	1.0	17,004			1.0	1.0	18,700		
Asst. Public Defender				1.0	802	1.0	14,400			1.0	1.0	15,840		
Administrative Asst.				1.0	9,996	1.0	11,196			1.0	1.0	12,300	- senior secretary } 2 days	
Secretary		1.0	9,276	1.0	6,085	1.0	7,800			1.0	1.0	8,580	senior secretary	
Secretary		1.0	7,222											
Investigator		1.0	10,500	1.0	11,256	1.0	12,300			1.0	1.0	13,530		
Interns, Legal (part-time)		1.0	6,716	1.0	7,342	1.0	7,800			1.0	1.0	8,400		
Total Unclassified		8.0	107,428	9.0	109,082	9.0	136,500			9.0	9.0	149,950		
K.P.E.R.S.			5,270		5,312		7,979					8,897		
O.A.S.D.I.			5,874		6,020		8,255					9,067		
G.H.I.			2,105		2,866		3,237					4,035		
Workmen's Compensation			322		436		546					600		
U.C.I.							546					300		
Subtotal State Contributions			13,571		14,634		20,563					22,899		
Gross Transfers		8.0	120,999	9.0	123,716	9.0	157,063			9.0	9.0	172,849		

comparably =
for 20 each

EXPLANATION AND JUSTIFICATION

AGENCY NO.	AGENCY NAME	FUNCTION NO.	FUNCTION NAME	ACTIVITY NO.	ACTIVITY NAME
659	Supreme Court - A.I.D.	1	General Government	08	Public Defender, 8th Judicial District

The salary increases reflect the increase in the cost of living and merit increases.

The increases in the amount of activity expenditures show an anticipated 5% increase in operating expenses.

The increased travel expenditure allows for anticipated increases in miles travelled, the increase from 13 cents to 15 cents per mile increase in rate paid per mile, including travel for continuing legal education as recommended by the A.I.D. Board of Supervisors.

1. OBJECT OF EXPENDITURES	2. ACTUAL FY 1977	3. ACTUAL FY 1978	4. AGENCY ESTIMATE FY 1979	5. REVISED ESTIMATE FY 79 (Division of the Budget Use Only)	6. AGENCY REQUEST FY 1980	7. GOVERNOR'S RECOMMENDATION FY 1980
1. TOTAL SALARIES AND WAGES	50,223	58,189	65,011		73,759	
Communication 200	1,219	1,437	1,500		1,575	
Freight and Express 210	3					
Printing and Advertising 220	31	218	300		308	
Rents 230	1,214	1,214	1,500		1,575	
Repairing and Servicing 240	129	130	200		210	
Travel and Subsistence 250	1,899	3,412	(2,000) <i>unn?</i>		6,500	
Fees - Other Services 260	35	242	200		210	
Fees - Professional Services 270	11		1,200		1,260	
Utilities 280	333	422	600		630	
Other Contractual Services 290	281	281				
2. TOTAL CONTRACTUAL SERVICES	5,155	7,356	7,500		12,268	
Clothing 300						
Feed and Forage 310						
Food for Human Consumption 320						
Fuel (Other Than For Motor Vehicles) 330						
Maint. Materials, Supplies, Parts 340						
Motor Vehicle Parts, Supplies 350						
Professional & Scientific Supplies 360	231	233				
Stationery & Office Supplies 370	353	481	625		656	
Scientific Research Supplies 380						
Other Supplies, Materials, Parts 390		14				
3. TOTAL COMMODITIES	584	728	625		656	
4. TOTAL CAPITAL OUTLAY	591	885	588		200	
6. INSTITUTIONAL OR DEPT. DEBT						
7. TOTAL NONEXPENSE ITEMS						
SUBTOTAL - STATE OPERATIONS	56,553	67,158	73,724		86,883	<i>30,330 in 3 yrs.</i>
Federal Aid to Local Units 500					<i>56,223</i>	
State Aid to Local Units 510					<i>30,330</i>	
5(a) TOTAL AID TO LOCAL UNITS						
5(b) TOTAL OTHER ASSISTANCE GRANTS AND BENEFITS						
TOTAL ACTIVITY EXPENDITURES	56,553	67,158	73,724		86,883	

1. CLASSIFICATION OF EMPLOYMENT	2. SALARY RANGE	3. ACTUAL FY 1977		4. ACTUAL FY 1978		5. AGENCY ESTIMATE FY 1979		6. DIVISION OF THE BUDGET USE ONLY		7. POS. FILLED AUG. 17 1978	8. AGENCY REQUEST FY 1980		9. GOVERNOR'S RECOMMENDATION FY 1980	
		10. NO.	11. AMOUNT	12. NO.	13. AMOUNT	14. NO.	15. AMOUNT	16. NO.	17. AMOUNT	18. NO.	19. AMOUNT	20. NO.	21. AMOUNT	
District Public Defender		1.0	21,989	1.0	23,520	1.0	25,872			1.0	1.0	28,620	10.9%	
Asst. Public Defender		1.0	15,600	1.0	20,004	1.0	22,008			1.0	1.0	25,020	13.67%	
Secretary		1.0	7,660	1.0	7,896	1.0	8,688			1.0	1.0	10,500		
Temporary					325									
Total Unclassified		3.0	45,249	3.0	51,745	3.0	56,568			3.0	3.0	64,140		
K.P.E.R.S.			1,870		2,526		3,507					3,977		
O.A.S.D.I.			2,266		2,902		3,268					3,744		
G.H.I.			702		809		1,214					1,513		
Workmen's Compensation			136		207		227					257		
U.C.I.							227					128		
Subtotal State Contributions			4,974		6,444		8,443					9,619		
Gross Transfers		3.0	50,223	3.0	58,189	3.0	65,011			3.0	3.0	73,759		

case rank = High 300
Low 300

136

22000 / 300
22
140
15.2

EXPLANATION AND JUSTIFICATION

AGENCY NO.	AGENCY NAME	FUNCTION NO.	FUNCTION NAME	ACTIVITY NO.	ACTIVITY NAME
659	Supreme Court - A.I.D.	1	General Government	28	28th Judicial District Public Defender

200 - Communication - There is a 5% anticipated increase for FY 1980 over FY 1979, due to inflation.

370 - Stationery & Office Supplies - With the increase in prices for office supplies, we maintain a 5% increase for FY 1980 over FY 1979.

230 - Rents - Rent is expected to comprise 400 sq. ft. and based upon the cost of \$6.25 per square foot per year, we are requesting \$2,500 for FY 1980.

411 - Capital Outlay - There is a 5% anticipated increase for FY 1980 over FY 1979 for books.

240 - Repairing & Servicing - There is a 7% anticipated increase for FY 1980 over FY 1979, due to inflation.

280 - Utilities - Due to the fact that we have never paid for utilities and expect to in our new office, it is therefore estimated at \$900 for FY 1980.

1. OBJECT OF EXPENDITURES	2. ACTUAL FY 1977	3. ACTUAL FY 1978	4. AGENCY ESTIMATE FY 1979	5. REVISED ESTIMATE FY 79 (Division of the Budget Use Only)	6. AGENCY REQUEST FY 1980	7. GOVERNOR'S RECOMMENDATION FY 1980
1. TOTAL SALARIES AND WAGES	33,726	36,221	37,772		41,759	
Communication 200	504	740	862		772	
Freight and Express 210						
Printing and Advertising 220	282	304	645		645	
Rents 230					2,500	
Repairing and Servicing 240	55	60			69	
Travel and Subsistence 250	863	444	882		882	
Fees - Other Services 260						
Fees - Professional Services 270						
Utilities 280					900	
Other Contractual Services 290	225	212	220		220	
2. TOTAL CONTRACTUAL SERVICES	1,929	1,760	2,609		5,988	
Clothing 300						
Feed and Forage 310						
Food for Human Consumption 320						
Fuel (Other Than For Motor Vehicles) 330						
Maint. Materials, Supplies, Parts. 340						
Motor Vehicle Parts, Supplies. . . 350						
Professional & Scientific Supplies 360	23	232	25		25	
Stationery & Office Supplies . . . 370	219	246	315		331	
Scientific Research Supplies . . . 380						
Other Supplies, Materials, Parts . 390						
3. TOTAL COMMODITIES	242	478	340		356	
4. TOTAL CAPITAL OUTLAY	347		263		276	
6. INSTITUTIONAL OR DEPT. DEBT						
7. TOTAL NONEXPENSE ITEMS						
SUBTOTAL - STATE OPERATIONS. . . .	36,244	38,459	40,984		48,379	
Federal Aid to Local Units 500						
State Aid to Local Units 510						
5(a) TOTAL AID TO LOCAL UNITS . . .						
5						
5						
5(b) TOTAL OTHER ASSISTANCE						
GRANTS AND BENEFITS						
TOTAL ACTIVITY EXPENDITURES	36,244	38,459	40,984		48,379	

1. CLASSIFICATION OF EMPLOYMENT	2. SALARY RANGE	3. ACTUAL FY 1977		4. ACTUAL FY 1978		5. AGENCY ESTIMATE FY 1979		6. DIVISION OF THE BUDGET USE ONLY		7. POS. FILLED AUG. 17 1978	8. AGENCY REQUEST FY 1980		9. GOVERNOR'S RECOMMENDATION FY 1980	
		10. NO.	11. AMOUNT	12. NO.	13. AMOUNT	14. NO.	15. AMOUNT	16. NO.	17. AMOUNT		18. NO.	19. AMOUNT		
District Public Defender		1.0	21,252	1.0	23,496	1.0	24,996			1.0	1.0	26,500		
Secretary		1.0	7,049	1.0	7,500	1.0	7,800			1.0	1.0	8,200		
Intern, Legal, Temporary			1,333		933							1,500		
Total Unclassified		2.0	29,634	2.0	31,929	2.0	32,796			2.0	2.0	36,200		
K.P.E.R.S.			1,834		1,784		2,033					2,151		
O.A.S.D.I.			1,467		1,571		1,872					2,182		
G.H.I.			702		809		809					1,009		
Workmen's Compensation			89		128		131					145		
U.C.I.							131					72		
Subtotal State Contributions			4,092		4,292		4,976					5,559		
Gross Transfers		2.0	33,726	2.0	36,221	2.0	37,772			2.0	2.0	41,759		

*1 City
Case load. ?*

1. OBJECT OF EXPENDITURES	2. ACTUAL FY 1977	3. ACTUAL FY 1978	4. AGENCY ESTIMATE FY 1979	5. REVISED ESTIMATE FY 79 (Division of the Budget Use Only)	6. AGENCY REQUEST FY 1980	7. GOVERNOR'S RECOMMENDATION FY 1980
1. TOTAL SALARIES AND WAGES	25,450	26,494	28,288		30,783	
Communication 200	5,752	7,447	7,603		11,500	
Freight and Express 210						
Printing and Advertising 220	974	2,286	3,798		4,900	
Rents 230		161				
Repairing and Servicing 240	180	134	220		300	
Travel and Subsistence 250	344	581	700		850	
Fees - Other Services 260	1,112	956	1,000		1,000	
Fees - Professional Services 270						
Utilities 280						
Other Contractual Services 290						
2. TOTAL CONTRACTUAL SERVICES	8,362	11,565	13,321		18,550	
Clothing 300						
Feed and Forage 310						
Food for Human Consumption 320						
Fuel (Other Than For Motor Vehicles) 330						
Maint. Materials, Supplies, Parts 340						
Motor Vehicle Parts, Supplies 350						
Professional & Scientific Supplies 360						
Stationery & Office Supplies 370	1,735	262	500		500	
Scientific Research Supplies 380						
Other Supplies, Materials, Parts 390						
3. TOTAL COMMODITIES	1,735	262	500		500	
4. TOTAL CAPITAL OUTLAY	2,836		798		800	
6. INSTITUTIONAL OR DEPT. DEBT						
7. TOTAL NONEXPENSE ITEMS						
SUBTOTAL - STATE OPERATIONS	38,383	38,321	42,907		50,633	
Federal Aid to Local Units 500						
State Aid to Local Units 510						
5(a) TOTAL AID TO LOCAL UNITS						
5(b) TOTAL OTHER ASSISTANCE GRANTS AND BENEFITS						
TOTAL ACTIVITY EXPENDITURES	38,383	38,321	42,907		50,633	

1. CLASSIFICATION OF EMPLOYMENT	2. SALARY RANGE	3. ACTUAL FY 1977		4. ACTUAL FY 1978		5. AGENCY ESTIMATE FY 1979		6. DIVISION OF THE BUDGET USE ONLY		7. POS. FILLED AUG. 17 1978	8. AGENCY REQUEST FY 1980		9. GOVERNOR'S RECOMMENDATION FY 1980	
		10. NO.	11. AMOUNT	12. NO.	13. AMOUNT	14. NO.	15. AMOUNT	16. NO.	17. AMOUNT	18. NO.	19. AMOUNT	20. NO.	21. AMOUNT	
Accounting Technician		1.0	12,624	1.0	12,624	1.0	12,624			1.0	1.0	12,672		
Accounting Technician		1.0	9,850	1.0	8,388	1.0	10,346			1.0	1.0	10,858		
Temporary, Unclassified					2,370		1,500					3,000		
Total Unclassified		2.0	22,474	2.0	23,382	2.0	24,470			2.0	2.0	26,530		
K.P.E.R.S.			922		846		1,321					1,459		
O.A.S.D.I.			1,315		1,397		1,492					1,626		
G.H.T.			672		776		809					1,009		
Workmen's Compensation			67		93		98					106		
U.C.I.							98					53		
Subtotal State Contributions			2,976		3,112		3,818					4,253		
Gross Transfers		2.0	25,450	2.0	26,494	2.0	28,288			2.0	2.0	30,783		

1. OBJECT CODE	2. ITEM DESCRIPTION	3. * ON HAND	4. QUANTITY		6. UNIT COST	7. TOTAL SALE OR TRADE-IN ALLOWANCE	8. AGENCY REQUEST FY 1980	9. GOVERNOR'S RECOMMENDATION FY 1980
			4. RE- PLACEM'T	5. NEW				
403	I.B.M. Correcting Selectric Typewriter			1	800		800	

*ADJUST FIGURES UNDER "ON HAND" TO INCLUDE PARTICULAR ITEMS AUTHORIZED FOR FY 1979 PURCHASE, EVEN
THOUGH NOT YET ACQUIRED; ALSO DELETE ITEMS PLANNED FOR DISPOSAL DURING FY 1979

1. OBJECT OF EXPENDITURES	2. ACTUAL FY 1977	3. ACTUAL FY 1978	4. AGENCY ESTIMATE FY 1979	5. REVISED ESTIMATE FY 79 (Division of the Budget Use Only)	6. AGENCY REQUEST FY 1980	7. GOVERNOR'S RECOMMENDATION FY 1980
1. TOTAL SALARIES AND WAGES						
Communication 200						
Freight and Express 210						
Printing and Advertising 220						
Rents 230						
Repairing and Servicing 240						
Travel and Subsistence 250						
Fees - Other Services 260	78,998	93,937	103,512		113,863	
Fees - Professional Services 270	1,459,405	1,715,263	1,996,505		2,196,156	
Utilities 280						
Other Contractual Services 290						
2. TOTAL CONTRACTUAL SERVICES	1,538,403	1,809,200	2,100,017		2,310,019	
Clothing 300						
Feed and Forage 310						
Food for Human Consumption 320						
Fuel (Other Than For Motor Vehicles) 330						
Maint. Materials, Supplies, Parts 340						
Motor Vehicle Parts, Supplies 350						
Professional & Scientific Supplies 360						
Stationery & Office Supplies 370						
Scientific Research Supplies 380						
Other Supplies, Materials, Parts 390						
3. TOTAL COMMODITIES						
4. TOTAL CAPITAL OUTLAY						
6. INSTITUTIONAL OR DEPT. DEBT						
7. TOTAL NONEXPENSE ITEMS	21					
SUBTOTAL - STATE OPERATIONS	1,538,424	1,809,200	2,100,017		2,310,019	
Federal Aid to Local Units 500						
State Aid to Local Units 510						
5(a) TOTAL AID TO LOCAL UNITS						
5						
5						
5(b) TOTAL OTHER ASSISTANCE GRANTS AND BENEFITS						
TOTAL ACTIVITY EXPENDITURES	1,538,424	1,809,200	2,100,017		2,310,019	

The following pages are for information only.
It is the budget for Legal Services for Prisoners, Inc.
Their budget is represented as a lump sum transfer
in Activity 53.

EXPLANATION AND JUSTIFICATION

AGENCY NO.	AGENCY NAME	FUNCTION NO.	FUNCTION NAME	ACTIVITY NO.	ACTIVITY NAME
	SUPREME COURT - A.I.D. Legal Services for Prisoners, Inc.		GENERAL GOVERNMENT		Legal Services for Prisoners, Inc.

Program Information

Legal Services for Prisoners, Inc. is a non-profit corporation organized under the laws of the State of Kansas for the purpose of providing legal assistance to indigent inmates of Kansas correctional institutions. K.S.A. 22-4514(a) authorizes the corporation to submit its annual operating budget to the Board of Supervisors of Panels to Aid Indigent Criminal Defendants.

The corporation's board of directors consists of one representative from each of the two Kansas Law Schools, three representatives of the Kansas Bar Association, one representative of the Kansas Trial Judges Association, and the Judicial Administrator of the Courts.

During calendar year 1977, a total of 3,644 requests for assistance were received by the corporation from inmates of Kansas penal institutions. Since the program's inception in 1972, the average number of cases per month has risen from 49.4 cases per month to 303.7 cases per month. Over half of the billable hours of legal services provided by the corporation are attributable to students participating in clinical programs at the Washburn University School of Law and the University of Kansas School of Law.

The United States District Court for the District of Kansas has ruled that Legal Services for Prisoners, Inc. provides a viable alternative to extensive law libraries and meets the state's obligation to provide prisoners with meaningful access to courts.

Out-of-State Travel

The proposed budget for FY 1980 includes the sum of \$1,064.00 to reimburse employees for twenty-eight (28) days expenses out of state for necessary court appearances and continuing legal education seminars. \$500.00 is requested to reimburse employees for economy airfares to Denver, Colorado, for appearances before the Tenth Circuit Federal Court of Appeals. \$712.00 is requested for travel to continuing legal education and training programs. Because of the specialized nature of the legal work involved, continuing education programs in this area are not held in Kansas.

Kansas State Penitentiary Secretarial Position Increased From Half-Time to Full-Time

The increased caseload at Kansas State Penitentiary makes it impossible for a half-time employee to complete the necessary clerical work. A full-time secretarial position at KSP is therefore requested.