

SENATE WAYS AND MEANS COMMITTEE
Minutes of the Meeting

January 28, 1964

The meeting was called to order by Chairman Smith at 10:00 a.m. on January 28, 1964. All members were present. Also present were Senator Strahan and Representative Bowers.

Messrs. Thaine D. McCormick, Director, Roger H. Triplett, Director of Rehabilitation Services, Richard Davis, Accountant and Mr. Crawford, Chairman of the Board, of the State Board for Vocational Education appeared before the committee relative to the budget requests of that agency.

Mr. Triplett requested the restoration of \$11,065 in the budget for the Rehabilitation Services to open a one-counselor rehabilitation office in Salina. He stated that this area was not being serviced economically or efficiently at present. He also noted that in previous requests for this office had included an allocation of \$29,000 in service funds, but at this time it was felt that they could shift money from other offices for this purpose and still do a better job in Salina and over-all. For breakdown of above amount see Att. 1.

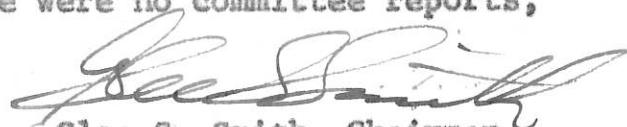
Mr. Triplett pointed out that in addition to other increases for requests for service, that the mental hospitals were requesting more and more help in rehabilitating patients in vocational training.

Mr. McCormick indicated that the Board has requested approximately \$2,000,000 to start the are vocational-technical training program which hwas passed by the last session of the Legislature. The Governor recommended only \$500,000 and noted that they maybe should have more when they got their program underway.

The \$2,000,000 figure is based on eight approved school areas, six of which have definitely been established, each with a specific number of class units. (See Attachments I, II and III.) In addition to the state money, it is estimated \$500,000 could be obtained in Federal funds and some \$5,800,000 will be financed by local funds.

The Board was requesting restoration of the additonal \$1,500,000 and in answer to a question as to what the policy would be if only the \$500,000 were recommended, he noted that they would cut down on the number of units in each school, rather than try to start just one or two schools with the money.

In the afternoon session an informal discussion of the Vocational Education hearing was held. Senator Smith indicated that he had invited them to return on Wednesday morning at 9:00 a.m. to continue the hearing. As there were no committee reports, the session recessed at 3:30 p.m.



Glee S. Smith, Chairman
Senate Ways and Means Committee

KANSAS STATE BOARD FOR VOCATIONAL EDUCATION

IMPORTANT REHABILITATION NEEDS REQUESTED FOR 1964-1965 IN
ADDITION TO GOVERNOR'S RECOMMENDATIONS.

Efficient and economical rehabilitation rests primarily with adequate counselor time to efficiently plan and work with our disabled citizens. Time to adequately work with the disabled is not currently available. Particularly, our fourth largest city in Kansas is lacking in counselor time. Therefore, we would like to suggest that a one-counselor Vocational Rehabilitation office be established in Salina.

	AMOUNTS REQUESTED
Vocational Rehabilitation Counselor I	\$4,743.00
Clerk-Stenographer II	3,204.00
 Rent (Salina Office)	 1,500.00
Executive Desk (1)	117.00
Executive Chair (1)	85.00
Side Chairs with Arms (4)	84.00
Side Chairs without Arms (2)	42.00
Steno Desk (1)	175.00
Steno Chair (1)	38.00
Electric Typewriter (1)	356.00
Stenorette (2)	460.00
Five-Drawer File with lock	95.00
Burroughs Cabinet (1)	72.00
Metal Table 30 x 42 (1)	94.00
 Total Vocational Rehabilitation Funds requested - above the Governor's recommendation for 1964 fiscal year	 <u>\$11,065.00</u>

FINANCING THESE ADDITIONAL REQUESTS

State Funds	4,121.71
Federal Funds	<u>6,943.29</u>

RHT:rw

Information given to the Senate Education Committee at a hearing pertaining to area vocational-technical schools, February 25, 1963.

Estimated costs required to implement training programs by occupation -- The facilities for each occupation would accommodate 20 students per half day or a total of 40 students in regular day classes. Classes of approximately 20 could be conducted in adult programs during evening sessions in the same facility.

	<u>Square Feet</u> (20 Students)	<u>Building Cost</u> (\$10 per sq. ft.)	<u>Equipment Cost</u>	<u>Instruction</u>	<u>Total</u>
Air Conditioning and Refrigeration	3,000 sq. ft.	\$30,000	\$ 10,000	\$ 5,148	\$ 45,148
Auto Mechanics	6,000 sq. ft.	60,000	20,000	6,865	86,865
Auto Body Repair	4,500 sq. ft.	45,000	11,000	5,825	61,825
Business Data Processing	1,000 sq. ft.	10,000	Buy 60,000 Rent 1st yr. 408.75 2nd yr. 1,117.00	7,000	77,000
Cabinet and Millwork	4,500 sq. ft.	45,000	12,000	6,000	63,000
(Carpentry may be added with an additional cost of \$5,000 for equipment.)					
Cosmetology (Technical)	2,000 sq. ft.	20,000	6,500	5,175	31,675
Drafting	2,000 sq. ft.	20,000	9,000	7,410	36,410
Electrical Trades	3,000 sq. ft.	30,000	11,000	6,668	47,668
Electronics	3,000 sq. ft.	30,000	35,000	6,205	71,205
Machine Shop	5,000 sq. ft.	50,000	200,000	6,706	256,706
Photography	2,250 sq. ft.	22,500	15,000	6,900	44,400
Practical Nursing	3,300 sq. ft.	33,000	13,000	24,000	70,000
(Additional programs not anticipated as a part of the area vocational-technical schools, with a possible exception of one more school in northwest Kansas.)					
Health Occupations	(Estimated Costs Not Available)				
Printing	4,500 sq. ft.	45,000	50,000	7,975	102,975

	Square Feet (20 Students)	Building Cost (\$10 per sq. ft.)	Equipment Cost	Instruction	Total
Radio and TV Repair	3,000 sq. ft.	\$ 30,000	\$ 12,500	\$ 5,395	\$ 47,895
Welding	5,000 sq. ft.	50,000	15,000	6,350	71,350
Retail	2,000 sq. ft.	20,000	6,000	5,750	31,750
Office Machines	2,000 sq. ft.	20,000	12,000	5,750	37,750
Home and Community Service Occupations	2,250 sq. ft.	22,500	15,000	5,500	43,000
Office Advisory Committee Storage Rest Rooms	2,250 sq. ft.	22,500	-----	10,000	-----
Average Cost Per Occupation	-----	30,556	28,056	6,257	64,869

Estimated costs involved in instigating area vocational-technical schools would be approximately as follows:

8-Program School	24,448 sq. ft.	244,448	224,448	50,056	518,952
12-Program School	36,672 sq. ft.	366,672	336,672	75,084	778,428
15-Program School	45,840 sq. ft.	458,340	420,840	93,855	973,035

The vocational school at Pittsburg State College offers training in 10 trades, the Topeka Trade School offers training in 8 trades, and Wichita East High School offers training in 10 trades.

AREA VOCATIONAL-TECHNICAL SCHOOLS
ESTIMATED BUDGET FOR 1964-1965

School	No. of Units	Building Cost	Equipment Cost	Instructional Cost	Other Operating Cost	Total
<u>Goodland</u>	12	\$410,700.00	\$356,472.00	\$85,264.00	\$51,158.00	\$903,594.00
Budget Request 1964-1965 State and Federal Funds		\$102,675.00	\$ 89,118.00	\$42,632.00	\$25,579.00	\$260,004.00
Day School Programs Reimbursed State and Federal Funds 1962-1963	\$ 3,905.80				State Federal	206,028.00 53,976.00 <u>\$260,004.00</u>
<u>Hutchinson-Newton-McPherson</u>	12	\$410,700.00	\$356,472.00	\$85,264.00	\$51,158.00	\$903,594.00
Budget Request 1964-1965 State and Federal Funds		\$102,675.00	\$ 89,118.00	\$42,632.00	\$25,579.00	\$260,004.00
Day School Programs Reimbursed State and Federal Funds 1962-1963	\$27,252.44				State Federal	206,028.00 53,976.00 <u>\$260,004.00</u>
<u>Coffeyville</u>	12	\$410,700.00	\$356,472.00	\$85,264.00	\$51,158.00	\$903,594.00
Budget Request 1964-1965 State and Federal Funds		\$102,675.00	\$ 89,118.00	\$42,632.00	\$25,579.00	\$260,004.00
Day School Programs Reimbursed State and Federal Funds 1962-1963	\$12,267.11				State Federal	206,028.00 53,976.00 <u>\$260,004.00</u>

School	No. of Units	Building Cost	Equipment Cost	Instructional Cost	Other Operating Cost	Total
<u>Emporia</u>	10	\$346,000.00	\$297,060.00	\$ 72,720.00	\$ 43,632.00	\$ 759,412.00
Budget Request 1964-1965 State and Federal Funds		\$ 86,500.00	\$ 74,265.00	\$ 36,360.00	\$ 21,816.00	\$ 218,941.00
Day School Programs Reimbursed State and Federal Funds 1962-1963	\$ 4,522.00				State Federal	173,491.00 45,450.00 \$ 218,941.00
<u>Beloit</u>	10	\$346,000.00	\$297,060.00	\$ 72,720.00	\$ 43,632.00	\$ 759,412.00
Budget Request 1964-1965 State and Federal Funds		\$ 86,500.00	\$ 74,265.00	\$ 36,360.00	\$ 21,816.00	\$ 218,941.00
Day School Programs Reimbursed State and Federal Funds 1962-1963	\$ 1,248.00				State Federal	173,491.00 45,450.00 \$ 218,941.00
<u>Topeka</u>	30	\$993,000.00	\$891,180.00	\$198,160.00	\$118,896.00	\$2,201,236.00
Budget Request 1964-1965 State and Federal Funds		\$248,250.00	\$222,795.00	\$ 99,080.00	\$ 59,448.00	\$ 629,573.00
Day School Programs Reimbursed State and Federal Funds 1962-1963	\$44,967.27				State Federal	498,876.00 130,697.00 \$ 629,573.00

School	No. of Units	Building Cost	Equipment Cost	Instructional Cost	Other Operating Cost	Total
<u>Southwest Kansas</u>	8	\$281,300.00	\$237,648.00	\$60,176.00	\$36,106.00	\$615,230.00
Budget Request 1964-1965 State and Federal Funds		\$70,325.00	\$59,412.00	\$30,088.00	\$18,053.00	\$177,878.00
Day School Programs Reimbursed State and Federal Funds 1962-1963					State 140,952.00 Federal 36,926.00	\$177,878.00
<u>East Central Kansas</u>	18	\$604,800.00	\$534,708.00	\$122,896.00	\$73,738.00	\$1,336,142.00
Budget Request 1964-1965 State and Federal Funds		\$151,200.00	\$133,677.00	\$61,448.00	\$36,869.00	\$383,194.00
Day School Programs Reimbursed State and Federal Funds 1962-1963					State 303,645.00 Federal 79,549.00	\$383,194.00
Total Budget Request 1964-1965 State and Federal Funds		\$950,800.00	\$831,768.00	\$391,232.00	\$234,739.00	\$2,408,539.00
				State Funds 79.24%		\$1,908,539.00
				Federal Funds 20.76%		500,000.00
				Total		\$2,408,539.00