

2.15

SENATE WAYS AND MEANS COMMITTEE

Minutes of the Meeting  
March 26, 1963

The meeting was called to order by Acting Chairman Smith at 10:00 a.m., March 26, 1963, with all members present except Senate Glades.

The chairman read a letter from the Budget Director, dated March 25, 1963, in which a request is made for a supplemental appropriation for fiscal year 1963 of \$53,018 to the Kansas State Industrial Reformatory. (See Attachment No. 1.)

Senator Ward made a motion, seconded by Senator Warren, that a supplemental appropriation in the amount of \$53,018 for fiscal year 1963 be made to the Kansas State Industrial Reformatory and that it be included in the omnibus bill. Motion carried.

Mrs. LeSuer presented a report of the total appropriations made by the committee to date. (See Attachment No. 2.)

Senators Van Sickle and Hults were asked to research House Bill No. 330 and report back with their recommendations.

Senator Sanborn moved, and Senator Van Sickle seconded the motion, that House Bill No. 439 be recommended for passage. The motion carried.

The chairman then read a letter from the President of Kansas State University, in which a \$25,000 appropriation is requested for the purchase of land and improvements in Riley County for use by the Department of Nuclear Engineering. (See Attachment No. 3.) Senator Harper moved, and Senator Ward seconded the motion, that the request be approved, and included in the omnibus bill. Motion carried.

The meeting adjourned at 11:00 a.m.

Glee S. Smith, Acting Chairman  
Senate Ways and Means Committee

C O P Y

THE STATE OF KANSAS  
Department of Administration  
Statehouse Topeka

Budget Division

March 25, 1963

The Honorable Glee S. Smith  
Acting Chairman, Senate Ways and Means Committee  
3rd Floor, Statehouse  
Topeka, Kansas

Re: Supplemental Budget Request - Kansas State Industrial Reformatory

Dear Senator Smith:

On March 19, 1963, the Governor received a request from Robert J. Kaiser, Director of Penal Institutions, in regard to a supplemental appropriation for fiscal year 1963 for the Industrial Reformatory at Hutchinson.

The Director states that due to the increase in population at the Reformatory the operating funds will be short during the current fiscal year an anticipated amount of \$53,018. The fiscal year 1963 budget was based upon an estimated population of 700 inmates and since February of 1962, there have been over 700 inmates. The March population is 860 inmates, which is 160 more than was budgeted. It is anticipated by the Director that the average will be somewhere near 800 for the year. Part of the increase, as you may know, has been occasioned by transferring prisoners from the Penitentiary at Lansing to Hutchinson as room was available at the latter institution and additional costs are encountered also from the operation of the camp projects during the winter.

The Governor has referred the matter to the Budget Division for analysis and it is our opinion, after analyzing the request in detail, that a supplemental appropriation is necessary and the amount requested should be adequate to operate the agency, including the camp programs, for the remainder of the fiscal year 1963.

Sincerely yours,

/s/s James W. Bibb

James W. Bibb  
Budget Director

JWB:JWS:sc

cc: John Conard, Chairman  
House Ways and Means Committee

*Attachment No. 1*

CHANGES IN LEGISLATIVE BILLS FROM  
GOVERNOR'S BUDGET AS OF MARCH 25, 1963

	<u>FY 1963</u>	<u>FY 1964</u>	<u>Total</u>
<b>General Revenue Fund Expenditure Increases:</b>			
House Bills	\$ 174,936	\$ 78,870	\$ 253,806
Senate Bills	1,171	726,519	727,690
Total Increases	176,107	805,389	981,496
Governor's Budget	84,040,405	86,167,450	
Revised Budget	84,216,512	86,972,839	

**All Funds: Expenditures Increases:**

Sales Tax Residue to Counties		12,500,000	12,500,000
House Bills	207,882	106,482	314,364
Senate Bills	37,009	749,393	786,402
Total Increases	244,891	12,500,000	12,500,000
Governor's Budget	406,359,508	855,875	1,100,766
Revised Budget	406,604,399	399,442,178	
		412,798,053	

**Bills included in above:**

House

146 Ways and Means  
147 Ways and Means  
209 Ways and Means  
238 Ways and Means  
330 Memorials  
434 Ways and Means  
441 Ways and Means  
442 Ways and Means  
443 Ways and Means

Senate

181 Welfare  
218 Ways and Means  
248 Ways and Means  
302 Wunsch  
321 Ways and Means  
347 Ways and Means  
351 Claims and Accounts  
359 Ways and Means  
360 Ways and Means  
376 Ways and Means  
378 Ways and Means  
379 Ways and Means  
380 Ways and Means  
431 Ways and Means  
433 Claims and Accounts

C O P Y

KANSAS STATE UNIVERSITY  
Manhattan, Kansas

March 25, 1963

Senator Glee Smith  
The State House  
Topeka, Kansas

Dear Senator Smith

This letter is in confirmation of my telephone call to you this noon.

On authority of the Board of Regents I am requesting from the 1963 Legislature an appropriation of \$25,000 to Kansas State University for the purchase of approximately 175 acres of land in Riley County for use by the Department of Nuclear Engineering for research and teaching in radiation shielding.

I recommend that the following language be employed in making this appropriation:

KSNAS STATE UNIVERSITY

To purchase land and improvements in Riley County,  
Kansas by condemnation . . . . . \$25,000

PROVIDED, That if condemnation appraisal exceeds amount appropriated, Kansas State University may receive and expend gifts earmarked for aiding in the purchase of said land, and PROVIDED FURTHER, That the State Board of Regents may authorize Kansas State University to supplement the General Revenue Fund appropriation for said land from Sponsored Research Overhead as necessary.

The acreage which we propose to purchase with this appropriation was used for two months last summer to conduct a Department of Defense - Kansas State University Institute on Fundamental Radiation Shielding Problems as Applied to Nuclear Defense Planning. This Institute was attended by 26 scientists and engineers from throughout the United States and five foreign countries. Kansas State University received \$93,500 from the Department of Defense for this Institute, approximately \$15,000 of which was used to erect permanent concrete installations on the land in question.

Kansas State University has been informed that the Department of Defense wishes to hold another Institute of this type at the University in 1963 and similar programs in future years and to provide financial support for research on radiation fallout and protective studies at the site of the Institute. The Department of Nuclear Engineering requires the use of this site for instruction of students at the undergraduate, M.S., and Ph.D. levels in problems of radiation fallout and shielding. In order to realize these objectives it is necessary for the University to have title to this land.

*Attachment No. 3*

Page Number 2  
Senator Glee Smith  
March 25, 1963

Although the shielding institute itself occupies less than one acre, a total of 175 acres is required to meet the minimum safety standards for the program. Of course, the concrete structures already erected on this site represent permanent improvements that would have to be duplicated on alternative sites even if such could be located.

It is my opinion and that of our Engineering staff that this facility, if it becomes the property of the University, would attract substantial research and training grants from out-of-state agencies and could serve to attract certain types of science-based industries. Of course, such developments cannot be guaranteed but research programs in such advanced areas of science and technology are certainly a first step in this direction.

As I told you over the telephone, we have been negotiating with the owner of this land for several weeks in trying to determine a fair price. Three citizens of the area who made an unofficial appraisal set its value at \$19,350 which included a stone residence renting now for \$65.00 a month. The owner places the value of the land and the residence at \$37,000. It is apparent, therefore, that a condemnation procedure will be necessary. Our best estimate as to the value which will be arrived at through condemnation is \$25,000. Should the value be in excess of the requested appropriation, we should like authority to use gift funds and/or research overhead funds to make up the difference.

I should be most grateful for your favorable consideration of this request. I am thoroughly persuaded that this is the type of investment in scientific resources, in line with the Governor's Economic Development Committee, which will aid Kansas in stimulating economic growth under the aegis of nuclear energy and space exploration.

If you consider it advisable I should be happy to come to Topeka to discuss this personally with you and other members of the legislature.

Sincerely yours,

/s/ James A. McCain

James A. McCain  
President