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SENATE WAYS AND MEANS COMMITTEE

Minutes of the Meeting  
March 14, 1963

The meeting was called to order by Chairman Lauterbach at 10:15 a.m., March 14, 1963, with all members present except Senators Hults and Ward.

Senator Glades presented the subcommittee's written report on the State Library and the Kansas Traveling Libraries Commission. (See Attachment No. 1.)

Senator Glades moved, and Senator Farmer seconded the motion, that an appropriation bill be introduced for the following agencies: Commission on Civil Rights, Nuclear Energy Advisory Council, Kansas Judges Retirement Board, State Board of Vocational Education, State School Retirement Board, State Department of Public Instruction, State Treasurer-School Fund Commission, and the State Brand Commissioner. Motion carried. (See Attachment No. 2.)

The meeting adjourned at 10:45 a.m.

August W. Lauterbach, Chairman  
Senate Ways and Means Committee

SENATE WAYS AND MEANS COMMITTEE

Subcommittee Report

STATE LIBRARY  
KANSAS TRAVELING LIBRARIES COMMISSION

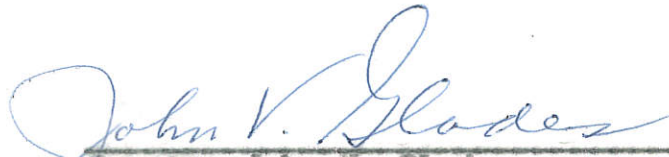
Mr. Chairman:


Your subcommittee recommends that the Governor's budget recommendations for the following agencies be approved by this Committee:

State Library (Agency No. 434):  
General Revenue Funds       \$131,768  
Special Revenue Funds        7,700  
Total . . . . . \$139,468

Kansas Traveling Libraries Commission (Agency No. 440):  
General Revenue Funds       \$ 64,793  
Special Revenue Funds       82,713  
Total . . . . . \$147,506

Your subcommittee also recommends that the appropriation for the Kansas Traveling Libraries Commission be qualified to provide use of these funds by a successor agency.

  
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Senator John V. Glades

  
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Senator Theo. D. Saar, Jr.

  
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Senator Joe Warren

# SENATE BILL No. 431

By COMMITTEE ON WAYS AND MEANS

AN ACT making appropriations for the fiscal year 1964 for the operation, maintenance, support and functioning of the commission on civil rights, nuclear energy advisory council, Kansas judges retirement board, state board of education (vocational), state school retirement board, state department of public instruction (including state superintendent of public instruction), state treasurer-school fund commission, and the state brand commissioner; authorizing the fixing of salaries, restricting the expenditure of certain funds and authorizing appeals connected therewith; reappropriating unencumbered balances as of June 30, 1963, for the fiscal year ending June 30, 1964.

*Be it enacted by the Legislature of the State of Kansas:*

## PART I—STATE GENERAL REVENUE FUND APPROPRIATIONS

SECTION 1. There is hereby appropriated out of the state 2 general revenue fund of the state of Kansas for the fiscal year 3 ending June 30, 1964, the sums as set forth in section 2 to section 4 4 tion 6, both inclusive, of this act, for the operation, maintenance, 5 support and functioning of the following officers, employees, 6 departments, boards, commissions, institutions, agencies and 7 other activities of the state government of the state of Kansas.

### SEC. 2. To the

#### 67 COMMISSION ON CIVIL RIGHTS

<i>Salaries and wages</i> .....	\$33,128
<i>Other operating expenditures</i> .....	16,891

*Provided*, That any unencumbered balance in excess of \$100 as of June 30, 1963, is hereby reappropriated for fiscal year 1964:  
*Provided, however*, That expenditures from such reappropriated balance shall be made only upon the approval of the state finance council.

#### *For expenses of conducting public hearings*

*Provided*, That any unencumbered balance in excess of \$100 as of June 30, 1963, is hereby reappropriated for fiscal year 1964.

Total .....	\$50,019
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SEC. 3. To the

75

NUCLEAR ENERGY ADVISORY COUNCIL

*Other operating expenditures*

*Provided*, That any unencumbered balance as of June 30, 1963, in the other operating expenditures account of the atomic energy advisory council is hereby reappropriated to this account for use in fiscal year 1964.

SEC. 4. To the

128

KANSAS JUDGES RETIREMENT BOARD

*Kansas judges retirement fund—administration*

*Provided*, That any unencumbered balance as of June 30, 1963, is hereby reappropriated for fiscal year 1964: *Provided, however*, That expenditures from such reappropriated balance shall not exceed \$575 except upon approval of the state finance council.

*Retirement fund for official court reporters—administration*

*Provided*, That any unencumbered balance as of June 30, 1963, is hereby reappropriated for fiscal year 1964: *Provided, however*, That expenditures from such reappropriated balance shall not exceed \$575 except upon approval of the state finance council.

(Also see section 8)

SEC. 5. To the

357

STATE BOARD OF EDUCATION (VOCATIONAL)

<i>Promotion of vocational education—salaries and wages</i> .....	\$82,752
<i>Promotion of vocational education—other operating expenditures</i> ..	358,780
<i>Provided</i> , That any unencumbered balance in excess of \$100 as of June 30, 1963, is hereby reappropriated for fiscal year 1964: <i>Provided, however</i> , That expenditures from such reappropriated balance shall not exceed \$12,828 except upon approval of the state finance council.	
<i>Vocational rehabilitation of the physically disabled—salaries and wages</i> .....	79,467
<i>Vocational rehabilitation of the physically disabled—other operating expenditures</i> .....	191,487
<i>Provided</i> , That any unencumbered balance in excess of \$100 as of June 30, 1963, is hereby reappropriated for fiscal year 1964: <i>Provided, however</i> , That expenditures from such reappropriated balance shall be made only upon approval of the state finance council.	
<i>Vocational rehabilitation and placement unit—K. N. I.—salaries and wages</i> .....	66,906
<i>Vocational rehabilitation and placement unit—other operating expenditures including necessary capital improvements—K. N. I. (State)</i> .....	29,996
<i>Provided</i> , That any unencumbered balance in excess of \$100 as of June 30, 1963, is hereby reappropriated for fiscal year 1964.	
Total .....	\$809,388

(Also see section 9)

## SEC. 6. To the

380 STATE DEPARTMENT OF PUBLIC INSTRUCTION  
(INCLUDING STATE SUPERINTENDENT OF  
PUBLIC INSTRUCTION)

<i>Salaries and wages</i> .....	\$353,801
<i>State board of education—expense of attending meetings</i> .....	6,744
<i>Provided</i> , That any unencumbered balance in excess of \$100 as of June 30, 1963, is hereby reappropriated for fiscal year 1964: <i>Provided, however</i> , That expenditures from such reappropriated balance shall not exceed \$256 except upon approval of the state finance council.	
<i>Other operating expenditures</i> .....	115,129
<i>Provided</i> , That any unencumbered balance in excess of \$100 as of June 30, 1963, is hereby reappropriated for fiscal year 1964: <i>Provided, however</i> , That expenditures from such reappropriated balance shall not exceed \$876 except upon approval of the state finance council: <i>And provided further</i> , That an amount of not to exceed \$300 may be expended for official hospitality.	
<i>Support of county institutes</i> .....	5,100
<i>Provided</i> , That any unencumbered balance in excess of \$100 as of June 30, 1963, is hereby reappropriated for fiscal year 1964: <i>Provided, however</i> , That expenditures from such reappropriated balance shall not exceed \$150 except upon approval of the state finance council.	
<i>For state supervision of national defense education program</i> .....	39,187
<i>Provided</i> , That any unencumbered balance in excess of \$100 as of June 30, 1963, is hereby reappropriated for fiscal year 1964: <i>Provided, however</i> , That expenditures from such reappropriated balance shall not exceed \$633 except upon approval of the state finance council.	
<i>Floor covering and lighting—first floor, statehouse</i> .....	4,277
Total .....	\$524,238
(Also see section 11)	

TOTAL—General Revenue Fund ..... \$1,383,645

## PART II—SPECIAL REVENUE FUNDS APPROPRIATIONS

SEC. 7. There is hereby reappropriated out of the following

2 special revenue funds for the fiscal year ending June 30, 1964,  
3 all moneys now on deposit with the state treasurer to the credit  
4 of, or as may hereafter be collected by, or for, to each of the  
5 following state agencies or activities of the state as set forth  
6 in section 8 to section 15, both inclusive, of this act, as now  
7 provided by law or as may hereafter be provided by law, to the  
8 extent actually collected and available to be used as provided  
9 by law, but not to exceed the amounts set forth in such sections.

## SEC. 8. To the

## 128 KANSAS JUDGES RETIREMENT BOARD

Kansas judges retirement fund .....	No limit
Kansas retirement fund for official court reporters .....	No limit
(Also see section 4)	

## SEC. 9. To the

## 357 STATE BOARD OF EDUCATION (VOCATIONAL)

## Federal Funds:

George-Barden .....	No limit
<i>Provided</i> , That not more than \$81,461 shall be expended for salaries and wages for state operations.	
Smith-Hughes .....	No limit
Vocational rehabilitation .....	No limit
<i>Provided</i> , That not more than \$133,867 shall be expended for salaries and wages.	
Disability determination for O. A. S. I. ....	No limit
Area vocational education funds .....	No limit
Vocational rehabilitation and placement unit, including necessary capital improvements—K. N. I. (Federal) .....	No limit
<i>Provided</i> , That not more than \$112,708 shall be expended for salaries and wages.	
Vocational rehabilitation contributions .....	No limit
Manpower development and training .....	No limit
(Also see section 5)	

## SEC. 10. To the

## 377 STATE SCHOOL RETIREMENT BOARD

State school retirement fund .....	No limit
State service annuity fund .....	No limit
School employees savings fund:	
For administration .....	\$78,466
For refunds and transfers to retirement fund .....	No limit

## SEC. 11. To the

380 STATE DEPARTMENT OF PUBLIC INSTRUCTION  
(INCLUDING STATE SUPERINTENDENT OF  
PUBLIC INSTRUCTION)

State school finance fund .....	No limit
State high school finance fund .....	No limit
Certificate fee fund .....	\$51,537
Mentally retarded children fund .....	451,500
Homebound children fund .....	101,250
Exceptional children fund .....	783,200
National defense education—federal fund .....	No limit
State safety fund .....	No limit
Educable deaf-blind and severely handicapped children's fund .....	30,000
State school emergency finance fund .....	No limit
Graduate fellowship program—mentally retarded—federal .....	No limit

School textbook rental and free textbook fund .....	No limit
Junior college fund .....	No limit
Municipal university fund .....	No limit
Civil defense—adult education—federal .....	No limit

(Also see section 6)

## SEC. 12. To the

## 386 STATE TREASURER-SCHOOL FUND COMMISSION

Annual school fund .....	No limit
Permanent school fund .....	No limit
Agricultural permanent school fund .....	No limit
Normal permanent school fund .....	No limit
University permanent school fund .....	No limit
Stormont library permanent fund .....	No limit
Stormont library interest fund .....	No limit

## SEC. 13. To the

## 398 STATE BRAND COMMISSIONER

Brand fee fund .....	\$35,271
Livestock brand emergency revolving fund .....	No limit
County option fee fund .....	No limit

SEC. 14. *Appeals to exceed limitation.* Total expenditures

2 (including encumbrances) from the special revenue funds listed  
 3 above for the fiscal year 1964 may not exceed the amounts  
 4 shown, except upon written application to the governor and  
 5 approval of the state finance council. Additional authorized  
 6 expenditures shall be made from funds in the respective special  
 7 revenue funds on hand and available, exclusive of that portion  
 8 credited to the state general revenue fund.

SEC. 15. *Reappropriation.* Subject to the conditions and  
 2 limitations of this act, any unencumbered balance as of June  
 3 30, 1963, in any special fund or funds heretofore appropriated  
 4 is hereby reappropriated for the same use and purpose as  
 5 originally appropriated for the ensuing fiscal year ending June  
 6 30, 1964.

## PART III—MISCELLANEOUS

SEC. 16. *Revolving funds.* Moneys in all "revolving funds"  
 2 of the state agencies named in this act are hereby reappropriated  
 3 for the fiscal year ending June 30, 1964.

SEC. 17. *Federal grants.* All federal grants and other federal receipts are hereby appropriated for the purpose set forth in such federal grant or receipts to the agency of the state receiving the same for the fiscal year ending June 30, 1964.

SEC. 18. *Fixing of salaries.* Except as may be otherwise fixed under the state civil service act or other applicable laws, salaries and wages shall be fixed on an annual basis prior to the beginning of each fiscal year by any state board for employees of institutions under its control, and by elected officials, department heads or commissions for their authorized employees. When salaries or wages have been so fixed the controller of the state department of administration shall be advised in writing and he shall be guided by such advice in passing payrolls for payment. Changes in such salaries made during the fiscal year shall be reported to the state controller, in writing, for his guidance. Except as otherwise provided by law, each employee of the state shall be paid for the proportion of his annual salary earned each month as of the end of such month and as soon as is practicable after the end of each month.

SEC. 19. *Cash basis.* In all cases in which appropriations are made by the provisions of this act, the officer or person having charge of such appropriations shall, in no case, by any contract, act or proceeding attempt to obligate the state of Kansas at any time to pay larger sum or sums than that herein specifically appropriated, and no larger sum or sums shall be audited by the controller of the state department of administration for the purposes herein mentioned than are herein appropriated, and in no case shall any appropriation herein provided be used for any purpose or purposes except that specifically stated herein; and no officer or employee of the state



12 shall purchase any article or service on the state's credit unless  
13 specific appropriation has been made therefor.

SEC. 20. *Approval of expenditures.* The controller of the  
2 state department of administration is hereby authorized to draw  
3 his warrant on the state treasurer upon the presentation of  
4 payrolls or vouchers duly itemized and approved in the name  
5 of the chief executive officer of the state agency to which appro-  
6 priations are by this act made available.

SEC. 21. *Effective date.* This act shall take effect and be in  
2 force from and after July 1, 1963, and its publication in the  
3 statute book.