

SENATE WAYS AND MEANS COMMITTEE

Minutes of the Meeting
March 11, 1963

The meeting was called to order at 10:00 a.m., March 11, 1963, by Vice-Chairman Smith. All members were present except Senator Lauterbach.

Senator Warren presented the subcommittee's report on the State Board for Vocational Education. (See Attachment No. 1.) Senator Glades moved, and Senator Warren seconded the motion, that the subcommittee's report be adopted and included in a Committee appropriation bill. The motion carried.

Senator Smith moved that House Bill No. 209 be amended in section 3, line 7, by striking the period (".") after the word "council" and adding the following: ": Provided, further, that expenditures may be made from this account in connection with conferences called by the chief justice of the Kansas supreme court." Senator Farmer seconded the motion. Motion carried. (See Attachment No. 2.)

It was recommended that the Budget Division investigate the possibility of changing the agency name from "District Court Judges and Stenographers" to "District Court Judges and Court Reporters".

Senator Glades then moved that House Bill No. 209 be recommended for passage as amended. Senator Saar seconded the motion. Motion carried.

Senator Ward presented the subcommittee's report on the Kansas Judges Retirement Board. (See Attachment No. 3.) Senator Smith stated that Senate Bill No. 374 has been introduced to increase monthly contributions. (See Attachment No. 4.)

Senator Ward moved that the subcommittee report on the Kansas Judges Retirement Board be adopted and included in a Committee appropriation bill. Senator Harper seconded the motion. Motion carried.

Senator Sanborn moved, and Senator Glades seconded the motion, that House Bill No. 238 be recommended for passage. Motion carried. (See Attachment No. 5.)

The meeting adjourned at 11:00 a.m.

Glee S. Smith, Vice-Chairman
Senate Ways and Means Committee

SUBCOMMITTEE REPORT
on the
State Board for Vocational Education
(Page 357, Governor's Budget Report)

Mr. Chairman:

Your sub-committee consisting of Senators Glades, Warren, and Saar have studied the budget of the State Board for Vocational Educational Education and submits the following report.

The following table shows the actual and estimated expenditures for the agency in fiscal years 1962 and 1963 and the Governor's recommendation for fiscal 1964:

	<u>Actual</u> FY 1962	<u>Estimated</u> FY 1963	<u>Recommended</u> FY 1964
State Operations	\$1,367,048	\$1,560,761	\$1,572,942
Aid to Local Units	840,277	954,730	1,116,088
Subtotal - Operating	<u>\$2,207,325</u>	<u>\$2,515,491</u>	<u>\$2,689,030</u>
Capital Improvements (K.N.I.)	36,426	47,176	-
Total	<u>\$2,243,751</u>	<u>\$2,562,667</u>	<u>\$2,689,030</u>
General Revenue Fund (Operating)	<u>\$ 735,677</u>	<u>\$ 795,088</u>	<u>\$ 830,878</u>

The capital improvement program for the Vocational Rehabilitation and Placement of K. N. I. is expected to be completed during the current year. About two-thirds of the increase in estimated General Revenue Fund expenditures in FY 1963 is caused by the fact that this is the first full year's budget for the Rehabilitation Center.

The budget as recommended by the Governor for fiscal year 1964 would allow one additional teacher in the center. Otherwise, the number of staff members is the same as authorized for the current year, except for the new Federal Manpower Development and Training program. This program will be financed wholly from Federal funds this year and next, but in FY 1965 the state will be required to bear 50% of the cost of the program if it wishes to continue it.

The budget for vocational education programs includes \$47,448 for the following new vocational education programs: eighteen programs in trades and industrial education, sixty-five evening classes in practical nurse training, three day programs and forty evening classes in distributive education, three day and nine preparatory programs in office practice, and approximately one hundred evening classes in vocational homemaking. Increased Federal funds came to Kansas when-aid formulas were revised after the 1960 Federal census. This increased Federal aid made possible the financing of new vocational programs.

The area vocational education programs initiated as a result of the National Defense Education Act of 1958 are financed, except for state overhead costs, by local and Federal matching funds. More than \$100,000 in Federal funds for area vocational programs in the highly skilled occupations are turned back by Kansas each year.

Your sub-committee recommends that the State Board of Vocational Education re-evaluate the regular vocational education programs currently being financed with state support to determine whether they merit continuation. State funds should be withdrawn from any programs of doubtful merit and shifted to support of area programs in the technical skills where Federal matching funds are available to help bear the cost.

Attachment No. 1

In view of the fact that medical and training costs are increasing annually, your subcommittee recommends that the case service budget of the agency be increased by 3% or \$13,125 (from \$437,425 to \$450,550). This amount of increase would be financed by \$4,890 from the General Revenue Fund and \$8,235 from Federal funds. Your sub-committee believes that the most efficient use of additional funds would be in direct services to the disabled person rather than expanding state overhead cost, as was involved in the agency's appeal before the full committee. The actual case load is about 2,000 cases annually. According to the agency, about 3,000 persons annually become disabled in such manner as to need rehabilitation services. About 1,000 persons are classified as rehabilitated annually.

Except for the addition of \$13,125 for case service funds, your subcommittee recommends that the budget be approved as recommended in the Governor's Budget Report.

John V. Glades
Joe Warren
L. D. Saarf.

MR. PRESIDENT: Your Committee on Ways and Means,
to whom was referred House bill No. 209, by Committee on Ways and Means,

AN ACT making appropriations for the fiscal year 1964 for the operation, maintenance, support and functioning of activities of the state board of barber examiners, state board of examiners of court reporters, district court judges and stenographers, Kansas commission on interstate cooperation, motor vehicle reciprocity commission, judicial council, state board of law examiners, Kansas real estate commission, port of entry board, secretary of state, Kansas grain inspection department, and the state coyote bounty fund; authorizing the fixing of salaries, restricting the expenditure of certain funds and authorizing appeals connected therewith; reappropriating unencumbered balances as of June 30, 1963, for the fiscal year ending June 30, 1964; and making certain transfers,

have had the same under consideration, and instruct me to report the bill back to the Senate with the recommendation that it be

amended in Sec. 3, line 7, by striking the period (".") after the word "council" and adding the following: " Provided, further, that expenditures may be made from this account in connection with conferences called by the chief justice of the Kansas supreme court.", and that it be passed as amended.

Chairman.

AUGUST W. LAUTERBACH



Attachment No. 2

SENATE WAYS AND MEANS COMMITTEE

Subcommittee Report

Kansas Judges Retirement Board
for fiscal year 1964

Mr. Chairman:

Your subcommittee assigned to the Kansas Judges Retirement Board submits the following report:

The agency requested and the Governor recommended a budget of \$112,261 for fiscal year 1964. Total requirements of the agency are financed from the retirement funds and the General Fund. Since there are adequate carry-over balances in the General Fund, no new appropriations will be required for administrative expenses for fiscal year 1964.

Under the provisions of Section 3 (20-2603) of the retirement system for justices and judges, each judge contributes monthly 5% of his monthly salary to the Kansas Judges Retirement Fund. The estimates of the demands on the retirement fund are based on the assumption that a certain maximum number of judges will receive annuities and other benefits during a certain fiscal year. The anticipated demands upon the fund for fiscal year 1964 are \$51,694 compared to \$68,934 for fiscal year 1963, an increase of \$12,760 or 19%. Experience so far indicates that demands on the fund in the near future will require more revenue.

Your subcommittee recommends that Section 3 (20-2603) of the G. S. 1961 Supp., be amended so that the monthly contribution of each judge to the Kansas Judges Retirement Fund will be increased from 5% to 6% beginning on July 1, 1963, and the budget be approved as recommended by the Governor for fiscal year 1964.

[Signature]
[Signature]
[Signature]

SENATE BILL No. 374

By COMMITTEE ON JUDICIARY

AN ACT authorizing the chief justice of the supreme court to order conferences of certain judges on matters relating to administration of justice; and providing for expenses in connection therewith.

Be it enacted by the Legislature of the State of Kansas:

SECTION 1. The chief justice of the Kansas supreme court
2 may, from time to time, order conferences of judges of the
3 supreme court and the district courts on matters relating to the
4 administration of justice. Expenses of the judges incurred in
5 connection with attending such conferences shall be paid, subject
6 to the provisions of sections 75-3207 and 75-3211 of the General
7 Statutes Supplement of 1961 and any amendments thereto.

SEC. 2. This act shall take effect and be in force from and
2 after its publication in the statute book.

Attachment No. 4

Mr. PRESIDENT: Your Committee on Ways and Means

Committee on Ways and Means

to whom was referred House bill No. 238, by _____,

AN ACT making appropriations for the fiscal year 1964 for the operation, maintenance, support and functioning of activities of the Kansas dental board, governor's department, board of nurse registration and nursing education, Kansas board of review, Kansas co-ordinating council for the blind, pensions, state fire marshal, and the Kansas safety council; authorizing the fixing of salaries, restricting the expenditure of certain funds and authorizing appeals connected therewith; reappropriating unencumbered balances as of June 30, 1963, for the fiscal year ending June 30, 1964; and transferring certain moneys to the general revenue fund,

have had the same under consideration, and instruct me to report the bill back to the Senate with the recommendation that it be **passed**.

Chairman.

AUGUST W. LAUTERBACH

Attachment No. 5