

Lew

SENATE WAYS AND MEANS COMMITTEE

Minutes of the Meeting
March 5, 1963

The meeting was called to order by Chairman Lauterbach at 10:00 a.m., March 5, 1963, with all members present except Senator Hults.

Senator Glades presented the subcommittee report on the State Department of Public Instruction. (See Attachment No. 1.) He moved that the subcommittee report be approved and a Committee bill prepared to include the recommendations. Senator Warren seconded the motion; motion carried.

Senator Van Sickle presented the subcommittee report on the Forestry, Fish and Game Commission. Senator Sanborn made a motion, and Senator Van Sickle seconded it, that the subcommittee report be approved and a committee bill prepared to include the recommendations. Motion carried. (See Attachment No. 2.)

Senator Van Sickle presented an oral report of the subcommittee's recommendations concerning the Park and Resources Authority; wherein they concur with the Governor's budget recommendations; except that if Senate Bill 316 is passed, the Park Executive II position (\$5,232 plus FICA), an automobile (\$1,800), and supplies (\$200) are also recommended. If these items are allowed, the additional money will be included in the omnibus bill. Senator Van Sickle moved, and Senator Sanborn seconded the motion, that the subcommittee's report on the Park and Resources Authority be approved, and a Committee bill be prepared including these recommendations. Motion carried.

Senator Smith presented data on House Bill 177, which was referred for Committee action. He moved that House Bill 177 be amended in section 1, line 17, by striking the "." and adding the words "without specific appropriation or authorization.", and that it be passed as amended. Senator Glades seconded the motion. Motion carried. (See Attachment No. 3.)

Senator Smith also presented data on House Bill 178, which was referred for Committee action. He moved that House Bill 178 be amended in section 1, line 5, by striking the words "fixed by the appointing authorities in accordance with the specific provisions of law", and insert in lieu thereof the words "not fixed by the state civil service act or set by statute". Senator Ward seconded the motion. Motion carried. Senator Smith moved that House Bill 178 be further amended in line 17, section 1, by striking the words "of educational institutions". Senator Glades seconded the motion. Motion carried. Senator Smith then moved that House Bill 178 be recommended for passage as amended. Senator Glades seconded the motion. Motion carried. (See Attachment No. 4.)

Senate Ways and Means Committee, Minutes of the Meeting,
March 5, 1963 - Page 2

The meeting was adjourned at 11:00 a.m.

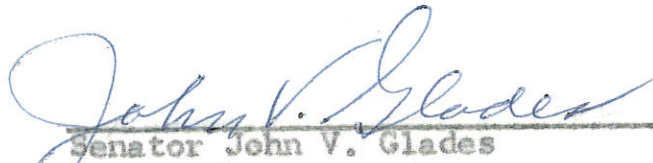
August W. Lauterbach, Chairman
Senate Ways and Means Committee

SENATE WAYS AND MEANS COMMITTEE

Subcommittee Report
STATE DEPARTMENT OF PUBLIC INSTRUCTION
For Fiscal Year 1964

Mr. Chairman:

Your subcommittee recommends that the budget of the State Department of Public Instruction be approved as recommended by the Governor, with the exception of the Transportation Consultant. The Governor's total recommended budget is \$47,727,596, less \$8,431 budgeted for the Consultant; we recommend a total budget of \$47,719,165.



Senator John V. Glades



Senator Theo. D. Saar, Jr.



Senator Joe Warren

SUBCOMMITTEE REPORT

FORESTRY, FISH AND GAME COMMISSION

Mr. Chairman:

Your subcommittee for the Forestry, Fish and Game Commission Budget has reviewed the Fiscal Years 1963 and 1964, and recommends that the following expenditures be approved.

Fiscal Year 1963:

The subcommittee recommends that the operating and capital improvement expenditures for fiscal year 1963, Governor's Budget Report, page 434, remain the same, with the following amendments and additions.

(1) Reappropriate any unencumbered balance in the "Equipment buildings at state lakes (Geary, Lyon and Chase, Shawnee)" account to a new account "Equipment buildings at state lakes (Ottawa, Woodson, Shawnee, Scott)".

(2) Provide an amount of \$17,900 for the cost of clearing the floodway of the Nemaha County State Lake.

(3) Provide an additional \$10,000 for the "Office facilities for Pratt headquarters" for the architectural, supervision, and contingency funds.

Section 2, Chapter 16, Laws of Kansas, 1962, would be amended to read as follows:

SEC. 2. To the

FORESTRY, FISH AND GAME COMMISSION

434

<u>General fee fund</u>	No limit
<u>Provided</u> , That an amount not to exceed \$1,152,243 may be expended for salaries and wages and other operating expenditures:	
<u>Provided further</u> , That an amount of not to exceed \$500 may be expended for official hospitality to be used to host the Central Flyway Waterfowl Council: <u>And provided further</u> , That the following capital improvement projects are hereby authorized:	
<u>Comanche county state lake</u>	\$220,000
<u>Provided</u> , That if the commission is unable to acquire a suitable site for such lake in Comanche county, said commission is authorized, after certification of the reasons therefor to the state controller, to acquire an engineered site or sites in another county or counties and to construct a lake or lakes thereon.	
<u>Sherman county state lake</u>	273,450351,750
<u>Provided</u> , That if the commission is unable to acquire a suitable site for such lake in Sherman county, said commission is authorized, after certification of the reasons therefor to the state controller, to acquire an engineered site or sites in another county or counties and to construct a lake or lakes thereon.	

Revamping fish rearing ponds - Meade county	11,000
<u>Internal improvements - Cheyenne Bottoms.....</u>	<u>240,000</u>
<u>Office facilities for Pratt Headquarters.....</u>	<u>135,000</u>
<u>Clearing of floodway - Nemaha county state lake.....</u>	<u>17,900</u>

Any unencumbered balance as of June 30, 1962, in the account "Equipment buildings at the following state lakes -- Geary, Lyon and Chase, Shawnee" is hereby reappropriated to the new account "Equipment buildings at the following state lakes -- Ottawa, Woodson, Shawnee, Scott"-

Any unencumbered balance as of June 30, 1962, in any of the following accounts of the general fee fund is hereby reappropriated for fiscal year 1963: Repairs to Logan county state lake; Republic county waterfowl refuge; Douglas county state lake; maintenance work and water well at Clark county state lake; drilling well at Cheyenne Bottoms; toilets for state lakes; Morton county refuge construction; equipment buildings at the following state lakes - Geary, Lyon and Chase, Shawnee; equipment building - Finney county refuge; water wells for state lakes; Barber county state lake repairs; Strip-pit land development - Cherokee county; emergency maintenance and repair at state lakes.

Any unencumbered balance as of June 30, 1962, in any of the following accounts of the general fee fund is hereby lapsed: Geary county state lake; toilets located at the following state lakes - Marais des Cygnes, Shawnee, Sheridan; equipment buildings located at the following state lakes - Bourbon, Butler, Wilson; water wells (drinking for 5 lakes); cistern at Leavenworth county state lake residence.

Upland game bird preservation and propagation fund.....No limit
Provided, That an amount not to exceed \$180,000 may be expended for salaries and wages and other operating expenditures:
And provided further, That the following capital improvement project is authorized:
Winter holding pens for quail - Pittsburg quail farm\$ 8,000

Fiscal Year 1964:

Your subcommittee recommends an \$1,850 additional expenditure in the salaries and wages on other operating expenditures to provide for a pick-up for the new Refuge Manager which was erroneously omitted from the recommended expenditures.

The appropriation bill would provide the following for fiscal year 1964.

To the
FORESTRY, Fish and Game Commission

General fee fund No limit
Provided, That an amount not to exceed \$1,389,099 may be expended for salaries and wages and other operating expenditures: Provided further, That an amount of not to exceed \$300 may be expended for official hospitality: And provided further, That the following capital improvement projects are hereby authorized:

Toilets for state lakes	\$ 11,000
Water wells for state lakes	13,200
Replacement of water control structures-Pratt	4,000
Acquisition of access rights to fishing streams	3,000
Equipment buildings for Republic & Neosho Counties	9,500
Furnaces-Republic county, Neosho Co., and Cheyenne bottoms	1,610
Tuttle creek fish hatchery	25,000
Cooperative lake building program	150,000
Small lakes construction	50,000

Any unencumbered balance as of June 30, 1963, in any of the following accounts is the general fee fund is hereby reappropriated for fiscal year 1964: maintenance work and water well at Clark county state lake: toilets for state lakes: water wells for state lakes: strip-pit land development - Cherokee county: emergency maintenance and repair at state lakes: Comanche county state lake: Sherman county state lake: Revamping fish rearing ponds - Meade county: Internal improvements - Cheyenne bottoms: office facilities for Pratt headquarters: Clearing of Floodway - Nemaha County State Lake: Equipment buildings at the following state lakes - Ottawa, Woodson, Shawnee, Scott.

Any unencumbered balance as of June 30, 1963, in any of the following accounts of the general fee fund is hereby lapsed: repairs to Logan county state lake: Republic county waterfowl refuge: Douglas county state lake: drilling well at Cheyenne bottoms: Morton county refuge construction: Equipment building - Finney county refuge: Barber county state lake repairs:

Upland game bird preservation and propagation fund \$180,000

Any unencumbered balance as of June 30, 1963, in the account "Winter holding pens and housing for quail-Pittsburg quail farm" in the preservation and propagation fund is hereby lapsed.

Tom R. Vasilek

☞ MAKE OUT FOUR COPIES AND INSERT FULL TITLE OF BILL—PASTE ORIGINAL ON COVER

MR. PRESIDENT: Your Committee on Ways and Means,
to whom was referred House bill No. 177, by Committee on Ways and Means,

AN ACT relating to the purchase of certain motor vehicles by
state officers and employees, amending section 75-3204
of the General Statutes of 1949, and repealing said
original section.

have had the same under consideration, and instruct me to report the bill back to the Senate with the recommendation that it be

amended in section 1, line 17, by striking the "." and
adding the words "without specific appropriation or
authorization.", and
that it be passed as amended.



attachment No. 3

MR. PRESIDENT: Your Committee on Ways and Means,
to whom was referred House bill No. 178, by Committee on Ways and Means,

**AN ACT relating to salaries, salary ranges and wage rates of
officers and employees of state agencies who are within
the unclassified service of the Kansas civil service act;
and requiring the approval thereof by the state finance
council, and providing for submission of information to
the state controller.**

have had the same under consideration, and instruct me to report the bill back to the Senate with the recommen-
dation that it be

**amended in section 1, line 5, by striking the words
"fixed by the appointing authorities in accordance with
the specific provisions of law", and insert in lieu thereof
the words "not fixed by the state civil service act or set
by statute"; and
that it be further amended in line 17, by striking the
words "of educational institutions"; and
that it be passed as amended.**

_____, *Chairman.*

AUGUST W. LAUTERBACH



SENATE WAYS AND MEANS COMMITTEE

Subcommittee Report

State Park and Resources Authority
for Fiscal Years 1963 and 1964

Mr. Chairman:

Your subcommittee assigned to the State Park and Resources Authority submits the following report:

On page 523 of the Governor's Budget Report (1964) is shown the budget request of the State Park and Resources Authority and the Governor's recommendation for fiscal years 1963 and 1964.

The major requirements of the Authority are financed from the General Revenue Fund. A letter dated January 22, 1962, from your subcommittee was sent to the Chairman of the Authority urging him, the other board members, and the Director to formulate a plan to determine how many reservoirs may be developed and provided with recreational facilities in Kansas in the future and to explore the possibility of increasing revenues to the parks from fees and other charges made for recreational services in order to make the Authority wholly self-supporting or at least provide enough revenue to finance the operating expenses.

As a result of a study of this problem by the members of the Authority, legislation is being submitted (Senate Bill 316) requesting the Legislature to authorize the Authority to sell an annual park and recreation motor vehicle permit for \$5 which will allow a car and its occupants to use certain facilities provided by the Authority in all parks for an entire year.

A supplemental appropriation of \$4,000 was requested by the Authority and recommended by the Governor for fiscal year 1963 to pay the gasoline costs of the mobile camp vehicles which are being used for transporting inmate labor for the Tuttle Creek State Park.

If Senate Bill 316 becomes law, your subcommittee recommends that in addition to the Governor's recommendation for fiscal year 1963 a deficiency appropriation of \$3,356 from the General Revenue Fund be approved to provide funds (\$1,356) for a new position, (Park) Executive II, beginning April 1, 1963; a new automobile (\$1,800); and expense money (\$200). The Executive II will be responsible for the administration of the annual park and recreation motor vehicle permit and assisting with the administrative details of the concessionaire operations.

Your subcommittee also recommends that upon the passage of Senate Bill 316 the amount of \$6,768 be added to the Governor's recommendation for fiscal year 1964 for the following items: \$5,968 for salaries and wages and \$800 for expenses for the (Park) Executive II position recommended for fiscal year 1963.

Tom R. D. Sible

Theo. A. Sauer

March 5, 1963