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SENATE WAYS AND MEANS COMMITTEE

Minutes of the Meeting
March 4, 1963

The meeting was called to order by Chairman Lauterbach at 10:00 a.m., March 4, 1963, with all members present except Senators Hults and Saar.

The Chairman stated that the Post Audit Department has recommended that a revolving fund be established for the University of Kansas Medical Center to allow mainly for the payment of costs of indigent patients (which are reimburseable by welfare departments) and other costs of the Center. Senator Sanborn moved that a Committee bill be introduced establishing and appropriating \$10,000 to a revolving fund for the Medical Center and appropriating moneys to other revolving funds already established for other State agencies. Senator Warren seconded the motion. Motion carried. (See Attachment No. 1.)

Senator Smith presented the subcommittee report concerning appropriations to the institutions of higher education under the control of the Board of Regents. (See Attachment No. 2.) Senator Smith moved, and Senator Glades seconded the motion, that the subcommittee's report on the institutions be approved and a committee bill introduced implementing the recommendations.

Senator Farmer made a substitute motion to approve the subcommittee's report with the addition of a \$10,000 appropriation to the University of Kansas for Peace Officers Training. Senator Harper seconded the motion. Motion failed.

Vote was then taken on Senator Smith's motion; and the motion carried. (See Attachments Nos. 3 and 4.)

Meeting adjourned at 11:15 a.m.

August W. Lauterbach, Chairman
Senate Ways and Means Committee

SENATE BILL No. 358

By COMMITTEE ON WAYS AND MEANS

AN ACT providing for a revolving fund for the university of Kansas medical center and making transfer thereto; amending section 76-2601 of the General Statutes Supplement of 1961, as amended by section 1, chapter 42, Laws of the Budget Session, 1962, and repealing said original sections.

Be it enacted by the Legislature of the State of Kansas:

SECTION 1. Section 76-2601 of the General Statutes Supplement of 1961 as amended by section 1, chapter 42, Laws of the Budget Session, 1962, is hereby amended to read as follows:

Sec. 76-2601. The following revolving funds now in existence are hereby declared to be permanent and the following revolving funds which are not now in existence are hereby established; and shall remain in the hands of the officers of the following spending agencies in the amounts herein set out to be used as provided by law:

| | |
|--|----------|
| University of Kansas | \$10,000 |
| University of Kansas medical center | 10,000 |
| Kansas state university of agriculture and applied science | 10,000 |
| Fort Hays experiment station | 1,000 |
| Kansas state teachers college, Emporia | 2,000 |
| Kansas state college of Pittsburg | 2,000 |
| Fort Hays Kansas state college | 2,000 |
| School for the blind | 500 |
| School for the deaf | 500 |
| Kansas state penitentiary | 5,000 |
| Industrial reformatory | 2,500 |
| Industrial school for boys | 1,000 |
| Soldiers' home | 500 |
| Highway department | 2,000 |
| Forestry, fish and game commission | 500 |
| Larned state hospital | 500 |
| Osawatomie state hospital | 500 |
| Topeka state hospital | 500 |
| Parsons state hospital and training center | 500 |
| Winfield state hospital and training center | 500 |
| Kansas sanatorium for tuberculosis, Norton | 500 |
| State orphans' home, Atchison | 500 |
| Industrial school for girls | 500 |
| Kansas wheat commission | 5,000 |
| Kansas state reception and diagnostic center | 1,000 |

Attachment No. 1

SEC. 2. On July 1, 1963, the state controller is hereby authorized and directed to transfer the sum of ten thousand dollars (\$10,000) from the state general revenue fund to the university of Kansas medical center revolving fund. Upon making said transfer, the state controller shall notify the state treasurer and the dean of the university of Kansas medical center who shall make the proper entries in the records of their respective offices.

SEC. 3. Section 76-2601 of the General Statutes Supplement of 1961, as amended by section 1, chapter 42, Laws of the Budget Session, 1962, is hereby repealed.

SEC. 4. This act shall take effect and be in force from and after its publication in the statute book.

SENATE COMMITTEE ON WAYS AND MEANS

Subcommittee Report

Institutions of Higher Education

The Board of Regents, at its meeting on January 16, 1963, increased the per semester undergraduate incidental fees at the two universities and the three colleges by \$15 for resident students and by \$25 for non-resident students, to be effective the fall semester of the 1963-64 school year. At the meeting on February 15, 1963, the Board of Regents increased fees for graduate students during regular sessions by \$15 per semester for resident students and \$25 per semester for non-resident students and also approved summer session fees at all institutions on a semester credit hour basis as follows:

- \$6 per semester credit hour for residents (graduate and undergraduate)
- \$10 per semester credit hour for non-resident graduate students
- \$19 per semester credit hour for non-resident undergraduate students.

The Governor, in funding the budgets of the colleges and universities, used preliminary estimates of collections to be made through increased fees. The colleges have now submitted revisions based on the approved fee schedules and your sub-committee recommends the following changes from the Governor's budget funding because of the fee revisions:

| | <u>General Revenue Fund</u> | <u>General Fees Fund</u> |
|-----------------------------------|-----------------------------|--------------------------|
| Fort Hays Kansas State College | Decrease \$10,125 | Increase \$10,125 |
| Kansas State University | Decrease \$24,720 | Increase \$24,720 |
| K.S.T.C., Emporia | Decrease \$20,146 | Increase \$20,146 |
| Kansas State College, Pittsburg | Decrease \$ 5,790 | Increase \$ 5,790 |
| University of Kansas | Increase <u>\$77,415</u> | Decrease <u>\$77,415</u> |
| Total Changes due to fee revision | Increase \$16,634 | Decrease \$16,634 |

Increases from the Governor's Budget for expenditures from the General Revenue Fund are recommended for the following two items:

- (1) In FY 1964 - an additional \$2,817 to restore one of two deleted Clerk Stenographers I positions to the budget of the University of Kansas.
- (2) In FY 1963 - an additional \$600 to provide supplemental retirement benefits for retirees at Kansas State College, Pittsburg, who were not included in the original 1963 list of retirees.

It is recommended that the Ways and Means Committee approve for passage Senate Bill No. 302, which appropriates \$650,000 from the General Revenue Fund "to construct and equip D laboratory building" at the University of Kansas, Medical Center.

Changes in the appropriations from the Kansas Educational Building Fund as shown in the Governor's Budget are recommended as follows:

| | <u>Fiscal year 1964</u> | <u>Fiscal year 1965</u> |
|--|-------------------------|-------------------------|
| <u>Kansas State University</u> | | |
| For construction of transmission and distribution facilities for electrical power Auditorium | \$ 70,000 130,000 | \$ 200,000 (200,000) |

This change was made necessary when it was decided that Kansas State University would not build additional power generating facilities as originally set out in the long range building program. It is understood that equipment, such as seats, stage curtains and stage equipment will be included in K.E.B.F. requests to be appropriated after fiscal 1965.

University of Kansas Medical Center

| | | |
|--|--------------|--------------|
| To construct and equip "D" laboratory building | \$ (200,000) | \$ (300,000) |
|--|--------------|--------------|

This building is provided in SB 302 (Wunsch) by appropriating \$650,000 from the General Revenue Fund for FY 1964 with the understanding that the additional \$650,000 required for the total project cost may be provided by federal funds.

University of Kansas

| | |
|-------------------------|--------------|
| Gymnasium (first phase) | \$ 1,000,000 |
|-------------------------|--------------|

This building was requested by the Board of Regents as a part of its 2-year building program to be financed from the Educational Building Fund. In the Governor's Budget, the "D" laboratory was recommended as a substitute item for the gymnasium. However, with the introduction of SB 302 providing financing of the "D" building with General Revenue and federal funds, the resources in the Educational Building Fund are now made available for the gymnasium as indicated above.

The following provisos to be included in appropriations are recommended as additions to the Governor's recommended appropriation bill text in the Educational Building Fund:

(1) For Fort Hays Kansas State College, a proviso in the appropriation for a library: "Provided, That funds from this appropriation shall be available to pay the library's share of the cost of the utility tunnels and utilities which must be built and installed to service both the New Library and the Speech and Music Center."

(2) For Kansas State Teachers College, Emporia, a proviso in the appropriation for the Humanities Building: "Provided, That expenditures may be made from this account to raze the old Butcher School Building."

(3) For the University of Kansas, a proviso in the appropriation to replace Fraser Hall: "Provided, That if in the opinion of the state architect it becomes desirable to combine a portion of the mechanical equipment for Fraser Hall with similar equipment in the Blake Hall replacement building, this appropriation may share proportionately in the cost."

(4) For Kansas State College, Pittsburg, add the words "and equip" to the appropriation for remodeling Garney Hall.

It is recommended that appropriations to the Board of Regents be approved as shown in the appropriation bill text shown in the Governor's budget on page 306. However, this Committee recommends that the positions to be allocated and the salaries for employees in the office of the Board of Regents should be established at the discretion of the Board of Regents without approval by the Finance Council.

Your subcommittee has considered the recommendations of the State Controller relating to the installation of automatic data processing equipment and recommends that although appropriation of one-half year of operation for such installation is included in the budget, the Medical Center should follow the recommendations of the State Controller and delay initiation of the program until completed and tested programs of the present accounting and business office procedures are available for use in the data processing operation.

KANSAS STATE UNIVERSITY
Manhattan, Kansas

President's Office
Anderson Hall

February 28, 1963

Senator August W. Lauterbach
Farmers & Merchants State Bank
Colby, Kansas

Dear Senator Lauterbach:

Mr. Max Bickford has requested that I write you a letter explaining the changes which the Regents have recommended in the appropriations to Kansas State University for the forthcoming biennium from the Educational Building Fund.

The Kansas State appropriations recommended in the Governor's Budget Report were as follows:

| | <u>FY 1964</u> | <u>FY 1965</u> |
|---|------------------|--------------------|
| 1. To construct and equip an auditorium | \$100,000 | \$1,200,000 |
| 2. To remodel Willard hall | 600,000 | |
| 3. To remodel West Waters hall and Waters annex | 200,000 | |
| 4. Any unencumbered balance as of June 30, 1963, in any of the following accounts is hereby reappropriated for fiscal year 1964: physics-mathematics building; agricultural science building; environmental research laboratory; dairy plant and poultry building; unit of physical science building. | | |
| 5. Any unencumbered balance as of June 30, 1963, in any of the following accounts is hereby lapsed: to remodel veterinary hall; for constructing nuclear laboratory. | | |
| Total - Kansas educational building fund | <u>\$900,000</u> | <u>\$1,200,000</u> |

The changes recommended, as indicated in the table below, were dictated by a policy adopted by the Regents with reference to meeting the increase in the power requirements of the University Physical Plant.

The alternatives open to us were to install additional generators and produce this power ourselves, or purchase the additional power from the Kansas Power and Light Company. The decision was made to follow the latter course. To have purchased and installed new generators would have required approximately a two million dollar capital expenditure during the next ten years.

In order to purchase the additional power from KP&L it is necessary to spend \$70,000 immediately and an additional \$200,000 within the next 24 months for installing the necessary electrical distribution system. Therefore, an allocation of \$70,000 for Kansas State University for the first year of the biennium from the EBF and \$200,000 for the second year of the biennium was requested from the EBF. It is proposed to take this \$270,000 from the \$1,300,000 auditorium allocation.

Page Number 2
 Senator August W. Lauterbach
 February 28, 1963

According to our schedule for the auditorium, we cannot begin construction until the second year of the coming biennium. Furthermore, it has become evident that the \$1,300,000 will not meet minimum costs for an adequate auditorium. Consequently, the Board is requesting that the difference between the \$270,000 for the electrical distribution system and the original allocation of \$1,300,000 for the auditorium, or \$1,030,000 be appropriated for construction of the auditorium minus stage, seats, and electrical equipment. The sum necessary for purchase and installation of seats, stage, and electrical equipment will be requested from the EBF for the 1965-67 biennium. This latter appropriation, of course, will take priority over other buildings in the Kansas State University building program. It will be possible for us to construct the auditorium in this fashion without increasing construction costs or delaying the time when the building will be available for use.

The revised requested EBF appropriation for Kansas State University as approved by the Board of Regents, therefore, is as follows:

| | <u>FY 1964</u> | <u>FY 1965</u> |
|--|----------------|----------------|
| 1. To construct an auditorium (Unfurnished) | \$ 230,000 | \$ 800,000 |
| 2. To remodel Willard hall | 600,000 | |
| 3. To remodel west Waters hall and Waters annex | 200,000 | |
| 4. Power distribution system | 70,000 | 200,000 |
| 5. Any unencumbered balance as of June 30, 1963, in any of the following accounts is hereby reappropriated for fiscal year 1964: physics-mathematics building; agricultural science building; environmental research laboratory; dairy plant and poultry building; unit of physical science building. | | |
| 6. Any unencumbered balance as of June 30, 1963, in any of the following accounts is hereby lapsed: to remodel veterinary hall; for constructing nuclear laboratory. | | |
| Total - Kansas educational building fund | \$1,100,000 | \$1,000,000 |

Sincerely yours,

cc: Mr. Max Bickford
 Mr. Clyde M. Reed, Jr.
 Mr. Daniel D. Beatty

/s/ James A. McCain
 James A. McCain
 President

MAKE OUT FOUR COPIES AND INSERT FULL TITLE OF BILL—PASTE ORIGINAL ON COVER

MR. PRESIDENT: Your Committee on Ways and Means,
to whom was referred Senate bill No. 302, by Senator Wunsch,
AN ACT making appropriation for the fiscal year 1964 for the
construction and equipment of a building at the university of
Kansas medical center, Kansas City,

have had the same under consideration, and instruct me to report the bill back to the Senate with the recommendation that it be passed.

_____, *Chairman.*

August W. Lauterbach



Session of 1963

SENATE BILL No. 359

By COMMITTEE ON WAYS AND MEANS

AN ACT making appropriations for the fiscal year 1964 for the operation, maintenance, support and functioning of activities, improvements and equipment, and for expenses of every kind of the Fort Hays Kansas state college; Kansas state university of agriculture and applied science at Manhattan and its branches at Colby, Garden City, Fort Hays, Mound Valley and Tribune; Kansas state teachers college; Kansas state college of Pittsburg; state board of regents; university of Kansas, and the university of Kansas medical center; Kansas state school for the blind; Kansas state school for the deaf; authorizing the fixing of salaries; authorizing and directing creation of special funds; and restricting the expenditure of certain funds and authorizing appeals connected therewith; and reappropriating unencumbered balances as of June 30, 1963, for the fiscal year ending June 30, 1964.

Be it enacted by the Legislature of the State of Kansas:

PART I—STATE GENERAL REVENUE FUND APPROPRIATIONS

SECTION 1. There is hereby appropriated out of the state
2 general revenue fund for the fiscal year ending June 30, 1964,
3 the sums as set forth in section 2 to section 10, both inclusive,
4 of this act, for the operation, maintenance, support and function-
5 ing of the state agency named in each section.

SEC. 2. To the

215

FORT HAYS KANSAS STATE COLLEGE

Salaries and Wages \$2,083,922

Provided, That any unencumbered balance in excess of \$100 as of June 30, 1963, is hereby reappropriated for fiscal year 1964:
Provided, however, That expenditures from such reappropriated balance shall be made only upon approval of the state finance council.

Attachment No. 3

| | |
|---|--------------------|
| <i>Supplemental retirement benefits</i> | 2,372 |
| <i>Provided</i> , That any unencumbered balance as of June 30, 1963, is hereby reappropriated for fiscal year 1964: <i>And provided further</i> , That this amount may be expended to pay faculty and staff members retiring on or after July 1, 1962, the difference between the retirement benefits established under the former unfunded board of regents' retirement plan and the benefits which these individuals will be entitled under the Kansas public employees retirement system. | |
| <i>Other operating expenditures (including official hospitality)</i> | 184,558 |
| <i>Provided</i> , That any unencumbered balance as of June 30, 1963, is hereby reappropriated for fiscal year 1964: <i>Provided, however</i> , That expenditures from such reappropriated balance shall be made only upon approval of the state finance council: <i>And provided further</i> , That an amount not to exceed \$60 may be expended to purchase surety bonds for employees: <i>And provided further</i> , That expenditures for capital improvements are authorized up to \$10,000 per project, subject to approval and certification by the board of regents to the state controller, for capital improvement projects involving new construction or for remodeling and additions which could not have been anticipated at the time of submitting the budget request. | |
| <i>To replace tennis court lights</i> | 20,000 |
| <i>Equipment</i> | 64,300 |
| Any unencumbered balance as of June 30, 1963, in any of the following accounts is hereby reappropriated for fiscal year 1964: alterations and improvements in electrical distribution system; for planning additional library facilities. | |
| Any unencumbered balance as of June 30, 1963, in any of the following accounts is hereby lapsed: for surety bonds for employees; improvements in water distribution system. | |
| Total | \$2,355,152 |
| (Also see section 12) | |

SEC. 3. To the

231 KANSAS STATE UNIVERSITY OF AGRICULTURE AND APPLIED SCIENCE AT MANHATTAN AND ITS BRANCHES AT COLBY, GARDEN CITY, FORT HAYS, MOUND VALLEY AND TRIBUNE

| | |
|---|-------------|
| <i>Salaries and wages</i> | \$6,804,124 |
| <i>Provided</i> , That any unencumbered balance in excess of \$100 as of June 30, 1963, is hereby reappropriated for fiscal year 1964: <i>Provided, however</i> , That expenditures from such reappropriated balance shall be made only upon approval of the state finance council. | |
| <i>Supplemental retirement benefits</i> | 10,993 |
| <i>Provided</i> , That any unencumbered balance as of June 30, 1963, is hereby reappropriated for fiscal year 1964: <i>And provided further</i> , That this amount may be expended to pay faculty and staff members retiring on or after July 1, 1962, the difference between the retirement benefits established under the former unfunded board of regents' retirement plan and the benefits to which these individuals will be entitled under the Kansas public employees retirement system. | |

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| <i>Other operating expenditures (including official hospitality)</i> | 846,182 |
| <i>Provided</i> , That any unencumbered balance in excess of \$100 as of June 30, 1963, is hereby reappropriated for fiscal year 1964: <i>Provided, however</i> , That expenditures from such reappropriated balance shall be made only upon approval of the state finance council: <i>And provided further</i> , That not to exceed \$225 may be spent to purchase surety bonds for employees: <i>And provided further</i> , That expenditures for capital improvements are authorized up to \$10,000 per project, subject to approval and certification by the board of regents to the state controller, for capital improvement projects involving new construction or for remodeling and additions which could not have been anticipated at the time of submitting the budget request. | |
| <i>Extension work</i> | 1,280,993 |
| <i>Provided</i> , That any unencumbered balance in excess of \$100 as of June 30, 1963, is hereby reappropriated for fiscal year 1964: <i>Provided, however</i> , That expenditures from such reappropriated balance shall be made only upon approval of the state finance council. | |
| <i>Experimental fields</i> | 150,966 |
| <i>Provided</i> , That any unencumbered balance in excess of \$100 as of June 30, 1963, is hereby reappropriated for fiscal year 1964: <i>Provided, however</i> , That expenditures from such reappropriated balance shall be made only upon approval of the state finance council. | |
| <i>Organized research</i> | 2,002,380 |
| <i>Provided</i> , That any unencumbered balance as of June 30, 1963, is hereby reappropriated for fiscal year 1964: <i>Provided, however</i> , That expenditures from such reappropriated balance shall be made only upon approval of the state finance council. | |
| <i>Branch station at Colby: salaries and wages and other operating expenditures</i> | 92,927 |
| <i>Provided</i> , That any unencumbered balance in excess of \$100 as of June 30, 1963, is hereby reappropriated for fiscal year 1964: <i>Provided, however</i> , That expenditures from such reappropriated balance shall be made only upon approval of the state finance council. | |
| <i>Branch station at Fort Hays: salaries and wages and other operating expenditures</i> | 161,155 |
| <i>Provided</i> , That any unencumbered balance in excess of \$100 as of June 30, 1963, is hereby reappropriated for fiscal year 1964: <i>Provided, however</i> , That expenditures from such reappropriated balance shall be made only upon approval of the state finance council. | |
| <i>Branch station at Garden City: salaries and wages and other operating expenditures</i> | 138,297 |
| <i>Provided</i> , That any unencumbered balance in excess of \$100 as of June 30, 1963, is hereby reappropriated for fiscal year 1964: <i>Provided, however</i> , That expenditures from such reappropriated balance shall be made only upon approval of the state finance council. | |
| <i>Branch station at Mound Valley: salaries and wages and other operating expenditures</i> | 71,348 |
| <i>Provided</i> , That any unencumbered balance in excess of \$100 as of June 30, 1963, is hereby reappropriated for fiscal year 1964: <i>Provided, however</i> , That expenditures from such reappropriated balance shall be made only upon approval of the state finance council. | |

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| <i>Branch station at Tribune: salaries and wages and other operating expenditures</i> | 35,985 |
| <i>Provided, That any unencumbered balance in excess of \$100 as of June 30, 1963, is hereby reappropriated for fiscal year 1964: Provided, however, That expenditures from such reappropriated balance shall be made only upon approval of the state finance council.</i> | |
| <i>Library books, periodicals and materials</i> | 25,000 |
| <i>Special maintenance: for maintenance and repair of main campus buildings, sidewalks, driveways</i> | 100,000 |
| <i>To convert the attic in Burt hall into a graduate laboratory and office area</i> | 11,769 |
| <i>To repair and improve chilling system for the meats laboratory in animal industries building</i> | 9,000 |
| <i>For four growth chambers in east Waters hall for use in agronomy research</i> | 15,000 |
| <i>To purchase land</i> | 10,000 |
| <i>To provide energy conversion laboratory for the mechanical engineering department</i> | 6,000 |
| <i>For paving service drive and parking area serving student health center</i> | 4,800 |
| <i>For electrical substation in Calvin hall</i> | 21,125 |
| <i>For central heating and air conditioning at Fort Hays branch station</i> | 16,000 |
| <i>Any unencumbered balance as of June 30, 1963, in any of the following accounts is hereby reappropriated for fiscal year 1964: for purchase of land—to be acquired either by negotiation or condemnation; for erection of wind erosion laboratory; for hay and bedding storage facilities; for completion of nuclear science and engineering building.</i> | |
| <i>Any unencumbered balance as of June 30, 1963, in any of the following accounts is hereby lapsed: for rehabilitation and restoration of space and facilities lost in the Waters hall fire; to remodel Bushnell hall; to replace roof on Nichols gymnasium; to replace roof on military science garage; to replace barn and equipment destroyed by fire at Fort Hays branch station.</i> | |
| Total | \$11,814,044 |
| (Also see section 13) | |

SEC. 4. To the

255 KANSAS STATE TEACHERS COLLEGE, EMPORIA

| | |
|--|-------------|
| <i>Salaries and wages</i> | \$3,030,855 |
| <i>Provided, That any unencumbered balance in excess of \$100 as of June 30, 1963, is hereby reappropriated for fiscal year 1964: Provided, however, That expenditures from such reappropriated balance shall be made only upon approval of the state finance council.</i> | |
| <i>Supplemental retirement benefits</i> | 2,205 |
| <i>Provided, That any unencumbered balance as of June 30, 1963, is hereby reappropriated for fiscal year 1964: And provided further, That this amount may be expended to pay faculty and staff members retiring on or after July 1, 1962, the difference between the retirement benefits established under the former unfunded board of regents' retirement plan and the benefits to which these individuals will be entitled under the Kansas public employees retirement system.</i> | |

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| <i>Other operating expenditures (including official hospitality)</i> | 526,935 |
| <p><i>Provided</i>, That any unencumbered balance as of June 30, 1963, is hereby reappropriated for fiscal year 1964: <i>Provided, however</i>, That expenditures from such reappropriated balance shall be made only upon approval of the state finance council: <i>Provided, further</i>, That not to exceed \$100 may be spent to purchase surety bonds for the agency head or employees designated by the head of the agency: <i>And provided further</i>, That expenditures for capital improvements are authorized up to \$10,000 per project, subject to approval and certification by the board of regents to the state controller, for capital improvement projects involving new construction or for remodeling and additions which could not have been anticipated at the time of submitting the budget request.</p> | |
| <i>Library books, periodicals and materials</i> | 35,000 |
| <p><i>Provided</i>, That any unencumbered balance as of June 30, 1963, is hereby reappropriated for fiscal year 1964.</p> | |
| <i>Land for campus expansion</i> | 35,000 |
| <i>To remodel entrances to first and second floors of Albert Taylor hall</i> | 20,000 |
| <i>Campus drives, walks and parking facilities</i> | 20,000 |
| <p>Any unencumbered balance as of June 30, 1963, in any of the following accounts is hereby reappropriated for fiscal year 1964: land for campus expansion; construction and repair of utility tunnels, including installation and purchase of materials; improvements and additions to power plant and utilities; campus drives, walks and parking facilities; to construct and equip practical arts building; construction of utility tunnels and installation and purchase of materials; purchase and installation of central air conditioning for new Butcher school.</p> | |
| <p>Any unencumbered balance as of June 30, 1963, in any of the following accounts is hereby lapsed: dressing, shower and restroom facilities for physical education under east section of stadium.</p> | |
| Total | \$3,669,995 |

(Also see section 14)

SEC. 5. To the

275 KANSAS STATE COLLEGE OF PITTSBURG

| | |
|--|-------------|
| <i>Salaries and wages</i> | \$2,640,616 |
| <p><i>Provided</i>, That any unencumbered balance in excess of \$100 as of June 30, 1963, is hereby reappropriated for fiscal year 1964: <i>Provided, however</i>, That expenditures from such reappropriated balance shall be made only upon approval of the state finance council.</p> | |
| <i>Supplemental retirement benefits</i> | 4,830 |
| <p><i>Provided</i>, That any unencumbered balance as of June 30, 1963, is hereby reappropriated for fiscal year 1964: <i>And provided further</i>, That this amount may be expended to pay faculty and staff members retiring on or after July 1, 1962, the difference between the retirement benefits under the former unfunded board of regents' retirement plan and the benefits to which these individuals will be entitled under the Kansas public employees retirement system.</p> | |

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|---|-------------|
| <i>Other operating expenditures (including official hospitality)</i> | 489,869 |
| <p><i>Provided</i>, That any unencumbered balance as of June 30, 1963, is hereby reappropriated for fiscal year 1964: <i>Provided, however</i>, That expenditures from such reappropriated balance shall be made only upon approval of the state finance council: <i>Provided, further</i>, That not to exceed \$100 may be spent to purchase surety bonds for employees: <i>And provided further</i>, That expenditures for capital improvements are authorized up to \$10,000 per project, subject to approval and certification by the board of regents to the state controller, for capital improvement projects involving new construction or for remodeling and additions which could not have been anticipated at the time of submitting the budget request.</p> | |
| <i>Library books, periodicals and materials</i> | 35,000 |
| <i>To construct six new tennis courts to replace courts now located on site of new classroom building</i> | 20,000 |
| <i>To air condition library bookstacks</i> | 2,000 |
| <i>For instructional equipment to replace obsolete and depreciated items</i> | 35,000 |
| <i>For basic chemicals and laboratory hardware and glassware for chemistry and physics departments</i> | 12,500 |
| <p>Any unencumbered balance as of June 30, 1963, in any of the following accounts is hereby reappropriated for fiscal year 1964: to remodel and equip music studios and practice rooms; fire escapes for Porter library, Carney hall and music hall; to paint, seal and tuckpoint, and remodel Porter library; steam-lines covering replacement; boiler additions; for major repairs and special maintenance projects; to tuckpoint and paint gymnasium; for constructing and equipping addition to industrial arts building; library books, periodicals and materials.</p> | |
| <p>Any unencumbered balance as of June 30, 1963, in any of the following accounts is hereby lapsed: land for campus expansion; roof replacement—Russ hall and gymnasium; equipment for teaching courses in electricity.</p> | |
| Total | \$3,239,815 |
| (Also see section 15) | |

SEC. 6. To the

| | | |
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| 292 | STATE BOARD OF REGENTS | |
| <i>Salaries and wages</i> | | \$44,388 |
| <i>Other operating expenditures (including official hospitality)</i> | | 17,004 |
| <p><i>Provided</i>, That any unencumbered balance as of June 30, 1963, is hereby reappropriated for fiscal year 1964: <i>Provided, however</i>, That expenditures from such reappropriated balance shall not exceed \$3,190 except upon approval of the state finance council.</p> | | |
| <i>Distinguished regent's professors</i> | | 50,000 |
| Total | | \$111,392 |
| (Also see section 16) | | |

SEC. 7. To the

| | | |
|-----|--|-----------|
| 308 | KANSAS STATE SCHOOL FOR THE BLIND | |
| | <i>Salaries and wages</i> | \$290,164 |
| | <i>Provided</i> , That any unencumbered balance as of June 30, 1963, is hereby reappropriated for fiscal year 1964: <i>Provided, however</i> , That expenditures from such reappropriated balance shall not exceed \$4,203 except upon approval of the state finance council. | |
| | <i>Other operating expenditures (including official hospitality)</i> | 65,183 |
| | <i>Provided</i> , That any unencumbered balance as of June 30, 1963, is hereby reappropriated for fiscal year 1964: <i>Provided, however</i> , That expenditures from such reappropriated balance shall not exceed \$4,146 except upon approval of the state finance council: <i>Provided further</i> , That not to exceed \$25 may be spent for purchase of surety bonds for employees. | |
| | <i>Special maintenance</i> | 236 |
| | <i>Provided</i> , That any unencumbered balance as of June 30, 1963, is hereby reappropriated for fiscal year 1964. | |
| | Any unencumbered balance as of June 30, 1963, in any of the following accounts is hereby reappropriated: to complete recreation center—including swimming pool, bowling alley and lounge; for razing the shop building, filling the basement and landscaping. | |
| | Any unencumbered balance as of June 30, 1963, in the following account is hereby lapsed: for constructing and equipping new school building. | |
| | Total | \$355,583 |
| | (Also see section 17) | |

SEC. 8. To the

| | | |
|-----|---|-----------|
| 312 | KANSAS STATE SCHOOL FOR THE DEAF | |
| | <i>Salaries and wages</i> | \$501,408 |
| | <i>Provided</i> , That any unencumbered balance as of June 30, 1963, is hereby reappropriated for fiscal year 1964: <i>Provided, however</i> , That expenditures from such reappropriated balance shall not exceed \$2,847 except upon approval of the state finance council. | |
| | <i>Other operating expenditures (including official hospitality)</i> | 158,499 |
| | <i>Provided</i> , That any unencumbered balance as of June 30, 1963, is hereby reappropriated for fiscal year 1964: <i>Provided, however</i> , That expenditures from such reappropriated balance shall not exceed \$501 except upon approval of the state finance council: <i>And provided further</i> , That not to exceed \$25 may be expended for the purchase of surety bonds for employees. | |
| | Any unencumbered balance as of June 30, 1963, in any of the following accounts is hereby reappropriated for fiscal year 1964: for partial reroofing of administration building and for replastering, repainting and repairs of water damaged interior space. | |
| | Any unencumbered balance as of June 30, 1963, in any of the following accounts is hereby lapsed: for construction of upper grade school building; for razing old school building; for two steel tanks for water softeners. | |
| | Total | \$659,907 |
| | (Also see section 18) | |

SEC. 9. To the

318

UNIVERSITY OF KANSAS

| | |
|--|-------------|
| <i>Salaries and wages</i> | \$9,053,201 |
| <i>Provided</i> , That any unencumbered balance in excess of \$100 as of June 30, 1963, is hereby reappropriated for fiscal year 1964: <i>Provided, however</i> , That expenditures from such reappropriated balance shall be made only upon approval of the state finance council. | |
| <i>Supplemental retirement benefits</i> | 6,542 |
| <i>Provided</i> , That any unencumbered balance as of June 30, 1963, is hereby reappropriated for fiscal year 1964: <i>And provided further</i> , That this amount may be expended to pay faculty and staff members retiring on or after July 1, 1962, the difference between the retirement benefits established under the former unfunded board of regents' retirement plan and the benefits to which these individuals will be entitled under the Kansas public employees retirement system. | |
| <i>Other operating expenditures (including official hospitality)</i> | 1,396,258 |
| <i>Provided</i> , That any unencumbered balance as of June 30, 1963, is hereby reappropriated for fiscal year 1964: <i>Provided, however</i> , That expenditures from such reappropriated balance shall not exceed \$25,357 except upon approval of the state finance council: <i>And provided further</i> , That an amount not to exceed \$200 may be expended to purchase surety bonds for employees: <i>And provided further</i> , That expenditures for capital improvements are authorized up to \$10,000 per project, subject to approval and certification by the board of regents to the state controller, for capital improvement projects involving new construction or for remodeling and additions which could not have been anticipated at the time of submitting the budget request. | |
| <i>Mortuary science</i> | 13,164 |
| <i>Provided</i> , That any unencumbered balance as of June 30, 1963, is hereby reappropriated for fiscal year 1964: <i>Provided, however</i> , That expenditures from such reappropriated balance shall be made only upon approval of the state finance council. | |
| <i>Geological survey</i> | 635,404 |
| <i>Provided</i> , That any unencumbered balance as of June 30, 1963, is hereby reappropriated for fiscal year 1964: <i>Provided, however</i> , That expenditures from such reappropriated balance shall not exceed \$1,682 except upon approval of the state finance council. | |
| <i>Training of firemen</i> | 12,998 |
| <i>Provided</i> , That any unencumbered balance in excess of \$100 as of June 30, 1963, is hereby reappropriated for fiscal year 1964: <i>Provided, however</i> , That expenditures from such reappropriated balance shall be made only upon approval of the state finance council. | |
| <i>Instruction of peace officers</i> | 5,500 |
| <i>Provided</i> , That any unencumbered balance in excess of \$100 as of June 30, 1963, is hereby reappropriated for fiscal year 1964: <i>Provided, however</i> , That expenditures from such reappropriated balance shall be made only upon approval of the state finance council. | |

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| <i>General research</i> | 389,358 |
| <i>Provided</i> , That any unencumbered balance as of June 30, 1963, is hereby reappropriated for fiscal year 1964: <i>Provided, however</i> , That expenditures from such reappropriated balance shall not exceed \$17,010 except upon approval of the state finance council. | |
| <i>For special repairs and maintenance</i> | 135,000 |
| <i>To construct three tennis courts and six handball courts</i> | 20,000 |
| <i>To construct sidewalks on east side of Sunflower road from Indiana street junction to Jayhawk boulevard</i> | 13,000 |
| <i>To construct access roads and walks in southern part of dormitory area of old daisy field</i> | 50,000 |
| <i>For first phase of replacement of stage curtains in Hoch auditorium</i> | 10,000 |
| Any unencumbered balance as of June 30, 1963, in any of the following accounts is hereby reappropriated for fiscal year 1964: for special repairs and maintenance; to replace Blake hall. | |
| Any unencumbered balance as of June 30, 1963, in the account, "to air condition chemistry lecture room in Malott hall," is hereby reappropriated to an account "to air condition chemistry lecture room and science library" for fiscal year 1964. | |
| Total | \$11,740,425 |
| (Also see section 19) | |

SEC. 10. To the

340 UNIVERSITY OF KANSAS MEDICAL CENTER

| | |
|--|-------------|
| <i>Salaries and wages</i> | \$4,492,601 |
| <i>Provided</i> , That any unencumbered balance in excess of \$100 as of June 30, 1963, is hereby reappropriated for fiscal year 1964: <i>Provided, however</i> , That expenditures from such reappropriated balance shall be made only upon approval of the state finance council. | |
| <i>Other operating expenditures (including official hospitality)</i> | 1,262,456 |
| <i>Provided</i> , That any unencumbered balance as of June 30, 1963, is hereby reappropriated for fiscal year 1964: <i>Provided, however</i> , That expenditures from such reappropriated balance shall not exceed \$1,147 except upon approval of the state finance council: <i>Provided further</i> , That not to exceed \$325 may be spent to purchase surety bonds for employees: <i>Provided further</i> , That expenditures for capital improvements are authorized up to \$10,000 per project, subject to approval and certification by the board of regents to the state controller, for capital improvement projects involving new construction or for remodeling and additions which could not have been anticipated at the time of submitting the budget request. | |
| <i>For air conditioning patients' rooms</i> | 75,000 |
| <i>For relocating and renovating service elevators</i> | 8,900 |
| <i>Repairs, extension, and improvements of service areas, parking areas and grounds</i> | 8,000 |
| <i>For planning addition to library building for a children's facility and for planning remodeling of "C" building for care of prisoners</i> | 35,000 |

Any unencumbered balance as of June 30, 1963, in any of the following accounts is hereby reappropriated for fiscal year 1964: repairs, extension and improvements of service areas, parking areas, and grounds; to construct and equip addition to clinic building.

Total \$5,881,957
 (Also see section 20)

TOTAL—General revenue fund \$39,828,270

PART II—SPECIAL REVENUE FUNDS APPROPRIATIONS

SEC. 11. There is hereby appropriated out of the following 2 special revenue funds for the fiscal year ending June 30, 1964, 3 all moneys now on deposit with the state treasurer to the credit 4 of, or as may hereafter be collected by, or for, to each of the 5 following agencies or activities of the state as set forth in 6 section 12 to section 22, both inclusive, of this act, as now 7 provided by law or as may hereafter be provided by law, to 8 the extent actually collected and available, to be used as pro- 9 vided by law, but not to exceed the amounts set forth in such 10 sections.

SEC. 12. To the

215 FORT HAYS KANSAS STATE COLLEGE

| | |
|--|-----------|
| Parking fees | No limit |
| General fees | \$628,452 |
| <i>Provided</i> , That expenditures from this fund may be made only for salaries and wages and/or for other operating expenditures but may not be made for capital improvements. | |
| Oil and gas royalty fees | 10,000 |
| Restricted fees | No limit |

Provided, That restricted fees shall be limited to receipts to the following accounts: artists and lectures; band; choir; field studies in geography; High Plains music camp; little theatre; music activity; student affairs; speech and debate; student council; national defense education act receipts; national science foundation grants; research grants: *And provided further*, That the state board of regents, with the approval of the state finance council, may amend or change this list of fees: *And provided further*, That all restricted fees shall be used solely for the specific purpose or purposes for which collected.

| | |
|--|----------|
| Service clearing fund | No limit |
| <i>Provided</i> , That the service clearing fund shall be used only as a working capital fund to finance the internal service activities rendered to the institution's own departments by the business office, storeroom for official supplies, the mimeographing department, and the print shop: <i>Provided further</i> , That the state board of regents, with the approval of the state finance council, may amend the list of service activities included in the service clearing fund: <i>And provided further</i> , That the controller of the state department of administration will approve the accounting procedures to be used to insure a self-supporting operation of the service clearing fund. | |
| Commencement fees | No limit |
| Dormitory fees | No limit |
| Health fees | No limit |
| Student union fees | No limit |
| Cafeteria fees | No limit |
| Student union project revenue fund | No limit |
| Student housing system revenue fund | No limit |
| 1962 women's dormitory and cafeteria revenue fund | No limit |
| Dormitory building construction—bond and interest sinking fund .. | No limit |
| 1962 women's dormitory and cafeteria—bond and interest sinking fund | No limit |
| Student union annex | No limit |
| Student union construction—bond and interest sinking fund | No limit |
| Student housing system construction—bond and interest sinking fund | No limit |
| Scholarship funds | No limit |
| National defense student loan fund | No limit |
| Bond construction funds | No limit |

(Also see section 2)

SEC. 13. To the

231 KANSAS STATE UNIVERSITY OF AGRICULTURE AND APPLIED SCIENCE AT MANHATTAN AND ITS BRANCHES AT COLBY, GARDEN CITY, FORT HAYS, MOUND VALLEY AND TRIBUNE

| | |
|--|-------------|
| Parking fees | No limit |
| General fees | \$2,025,998 |
| <i>Provided</i> , That expenditures from this fund may be made only for salaries and wages and/or for other operating expenditures and may not be made for capital improvements. | |
| Interest on endowment | 17,000 |
| Restricted fees | No limit |

Provided, That restricted fees shall be limited to receipts as follows: K-State sports network; Manhattan artist series; citizen training activities; fine arts productions; I. B. M. services—admissions; TIAA matching refunds; Kansas state science fair; chamber music series; music productions; student activities; summer school student activities; student religious activities; religious council; social co-ordinating council; Kansas state university centennial; U. S. foreign trainees; advanced army and air force uniforms; air force uniform augmentation; air force-ROTC flight instruction; army-ROTC flight instruction; army uniform

enhancement; basic army and air uniforms; bacteriology department fellowship funds; bacteriology testing service; chemistry storeroom; geology field camp; state board of vocational education; physics storeroom; sponsored research, instructional service projects and facility grants; chemical engineering; mechanical engineering-laboratory equipment; nuclear engineering; Jessie M. Hoover home economics collections; surgery and medicine service fees; veterinary alumni reading room; contract-post office-federal government; summer institutes or workshops; library collections; campus concessions; national defense education act; national science foundation grants; United States information grant; agricultural experiment station director's office; agronomy-Ashland farm; agronomy-general; agronomy-experimental fields crop sales; animal husbandry livestock sales; chemical service; dairy husbandry livestock and products sales; entomology bee and bee products sales; feed technology; flour and feed milling industries products and service sales; foods and nutrition research; horticulture greenhouse and farm products sales; institutional management research; poultry husbandry poultry and products sales; statistical laboratory; veterinary receipts; zoology-prairie dog; engineering experiment station director's office; applied mechanics-joint highway; computing center; extension services and publications; continuing education; farm forestry; rural blind; formula feed project; job training; A. I. D. India contract; sponsored construction or improvement projects; overhead—international development program; other specifically designated receipts not available for general operations of the university: *Provided*, That the state board of regents with the approval of the state finance council may amend or change this list of restricted fees: *And provided further*, That all restricted fees shall be used solely for the specific purpose or purposes for which collected.

| | |
|---|----------|
| Federal funds (including federal extension, Morrill-Nelson, Bankhead-Jones and federal experimental station, but not excluding other federal funds) | No limit |
| Service clearing fund | No limit |

Provided, That the service clearing fund shall include the following service activities: departmental inventory and service operation of the physical plant; Kansas state university press; illustrations; and postage: *Provided further*, That the service clearing fund shall be used only as a working capital fund to finance internal service activities rendered to the institution's own departments: *Provided further*, That the state board of regents with the approval of the state finance council can amend the list of service activities in the service clearing fund: *Provided further*, That the controller of the state department of administration shall approve the accounting procedures to be used to insure a self-supporting operation of the service clearing fund.

| | |
|--|----------|
| Flour, feed and milling industries contributions | No limit |
| Remodel and equip Burt hall—federal | No limit |
| Sponsored research overhead (to be used for administration or operation of, and development of research) | No limit |
| Branch station at Colby: general fees | No limit |
| Branch station at Colby: oil lease | No limit |
| Branch station at Fort Hays: general fees | No limit |
| Branch station at Fort Hays: oil lease | No limit |
| Branch station at Garden City: general fees | No limit |

| | |
|--|----------|
| Branch station at Garden City: oil lease | No limit |
| Branch station at Mound Valley: general fees | No limit |
| Branch station at Mound Valley: oil lease | No limit |
| Branch station at Tribune: general fees | No limit |
| Dormitory fees | No limit |
| Kansas artificial breeding service unit fees | No limit |
| Student health fees | No limit |
| Jardine terrace III—project revenue fund | No limit |
| Jardine terrace—unit 2—project revenue fund | No limit |
| Goodnow hall project revenue fund | No limit |
| Men's dormitory project revenue fund | No limit |
| Women's dormitory project revenue fund | No limit |
| Married students housing project revenue fund | No limit |
| Dormitory bond and interest sinking fund | No limit |
| Student union bond and interest sinking fund | No limit |
| Student union annex construction bond and interest sinking fund .. | No limit |
| Married students housing bond and interest sinking fund | No limit |
| Jardine terrace—unit 2—bond and interest sinking fund | No limit |
| Men's dormitory bond and interest sinking fund | No limit |
| Women's dormitory bond and interest sinking fund | No limit |
| Putnam hall bond and interest sinking fund | No limit |
| Goodnow hall bond and interest sinking fund | No limit |
| Bond construction funds | No limit |
| Scholarship funds | No limit |
| National defense student loan fund | No limit |

(Also see section 3)

SEC. 14. To the

255 KANSAS STATE TEACHERS COLLEGE, EMPORIA

| | |
|--|-----------|
| Parking fees | No limit |
| General fees | \$809,976 |
| <i>Provided</i> , That expenditures from this fund may be made only for salaries and wages and/or for other operating expenditures and may not be made for capital improvements. | |
| Interest | 7,000 |
| Restricted fees | No limit |
| <i>Provided</i> , That restricted fees shall be limited to receipts to the following accounts: student activity (including college activity fees; high school activity fees; children's school activity fees); student union; band uniforms; educational tests (including state scholarship contests); research; correspondence study; extension classes; music contests and festivals; K. S. T. C. press; housing; national defense education act: <i>Provided</i> , That the state board of regents, with the approval of the state finance council may amend or change this list of fees: <i>And provided further</i> , That all restricted fees shall be used solely for the specific purpose or purposes for which collected. | |
| Commencement fees | No limit |
| Dormitory fees | No limit |
| Student health fees | No limit |
| Men's dormitory No. 1 project revenue fund | No limit |

| | |
|---|----------|
| Men's dormitory No. 1—bond and interest sinking fund | No limit |
| Men's dormitory No. 1 building maintenance and equipment reserve account | No limit |
| Women's dormitory No. 2 project revenue fund | No limit |
| Women's dormitory No. 2—bond and interest sinking fund | No limit |
| Women's dormitory No. 2 maintenance and equipment reserve fund, Women's dormitory No. 3 and student apartments project revenue fund | No limit |
| Women's dormitory No. 3 and student apartments bond and interest fund | No limit |
| Women's dormitory No. 3 and student apartments maintenance and equipment reserve fund | No limit |
| Women's dormitory No. 4 project revenue fund | No limit |
| Women's dormitory No. 4 bond and interest sinking fund | No limit |
| Women's dormitory No. 4 maintenance and equipment reserve fund, Student union bonds and interest sinking fund | No limit |
| Housing and dining fund | No limit |
| K. S. T. C. press | No limit |
| Bureau of educational measurements | No limit |
| Bus operation | No limit |
| Scholarship funds | No limit |
| National defense student loan fund | No limit |
| Bond construction funds | No limit |
| Federal funds | No limit |

(Also see section 4)

SEC. 15. To the

275 KANSAS STATE COLLEGE OF PITTSBURG

| | |
|------------------------|-----------|
| Parking fees | No limit |
| General fees | \$740,220 |

Provided, That expenditures from this fund may be made only for salaries and wages and/or for other operating expenditures and may not be made for capital improvements.

| | |
|---------------------------|----------|
| Restricted fees | No limit |
|---------------------------|----------|

Provided, That restricted fees shall be limited to receipts to student activity accounts; army uniforms collections; correspondence study; extension classes; sponsored research projects; music and industrial art camps; computer service projects; cosmetology fees; vocational auto parts and service fees; national defense education act; guidance service collections; and receipts from conferences and meetings held on campus but for which no college credit is given: *Provided, however*, That the state board of regents, with the approval of the state finance council, may amend or change this list of fees: *Provided further*, That all restricted fees shall be used solely for the specific purpose or purposes for which collected.

| | |
|---------------------------------|----------|
| Service clearing fund | No limit |
|---------------------------------|----------|

Provided, That the service clearing fund shall be used only as a working capital fund to finance the internal service activities rendered to the institution's own departments for the following service activities: duplicating section, storeroom and service section of the maintenance department, printing division, audiovisual aids division, office stationery and supplies, and motor car

pool: *Provided*, That not to exceed \$2,900 may be expended for purchase of a 9-passenger station wagon: *Provided further*, That the state board of regents, with the approval of the state finance council, may amend the list of service activities included in the service clearing fund: *Provided further*, That the controller of the state department of administration will approve the accounting procedures to be used to insure a self-supporting operation of the service clearing fund.

| | |
|--|----------|
| Commencement fees | No limit |
| Dormitory fees | No limit |
| Hospital and student health fees | No limit |
| Student union fees | No limit |
| College bookstore fee fund | No limit |
| Married students housing and men's dormitory project revenue fund | No limit |
| Nation hall and east hall annex revenue fund | No limit |
| Dormitory bond and interest sinking fund | No limit |
| Married student housing and men's dormitory—bond and interest sinking fund | No limit |
| Nation hall—bond and interest sinking fund | No limit |
| National defense student loan fund | No limit |
| Scholarship funds | No limit |
| Student center addition—bond and interest fund | No limit |
| Bond construction funds | No limit |

(Also see section 5)

SEC. 16. To the

292 STATE BOARD OF REGENTS

| | |
|--------------------------------------|----------|
| Scholarship fund for the blind | No limit |
| (Also see section 6) | |

SEC. 17. To the

308 KANSAS STATE SCHOOL FOR THE BLIND

| | |
|----------------------|---------|
| General fees | \$6,371 |
| (Also see section 7) | |

SEC. 18. To the

312 KANSAS STATE SCHOOL FOR THE DEAF

| | |
|----------------------|---------|
| General fees | \$7,000 |
| (Also see section 8) | |

SEC. 19. To the

318 UNIVERSITY OF KANSAS

| | |
|---|-------------|
| Parking fees | No limit |
| General fees | \$2,904,289 |
| <i>Provided</i> , That expenditures from this fund may be made only for salaries and wages and/or for other operating expenditures, but may not be made for capital improvements. | |
| Interest | 6,500 |
| Sponsored research overhead fund (to be used for administration or operation of, and development of research) | No limit |

| | |
|--|----------|
| Restricted fees | No limit |
| <p><i>Provided</i>, That restricted fees shall be limited to receipts for the following accounts: book and publication sales; bus operations; business research; concert course; clinical psychology conference; dramatics; entomological inspection; executive management; extension services; flight training; gifts and grants (for teaching, research, and capital improvements); geology field trips; governmental research; guidance bureau; dormitories and housing; investment income from bequests; endowment research salaries; music and art camp; nursery school; orientation; petroleum institute; press publications; sale of surplus books and art objects; sponsored research; sports network; student activities; national defense education programs; Rice estate educational project; departmental receipts—for all sales refunds and other collections or receipts not specifically enumerated above: <i>And provided</i>, That the state board of regents, with the approval of the state finance council, may amend or change this list of restricted fees: <i>And provided further</i>, That all restricted fees shall be used solely for the specific purpose or purposes for which they were collected.</p> | |
| New parking area site preparation fund | No limit |
| Service clearing fund | No limit |
| <p><i>Provided</i>, That the service clearing fund shall include the following service activities: dormitory stores, dormitory maintenance, engineering shops, furniture stores, business office stores, photographic bureau, printing service, military uniforms, statistical service, and veterans administration textbooks: <i>Provided further</i>, That the service clearing fund shall be used only as a working capital fund to finance the internal service activities rendered to the institutions' own departments: <i>Provided further</i>, That the state board of regents, with the approval of the state finance council, may amend the list of service activities transferred to the service clearing fund: <i>And provided further</i>, That the controller of the state department of administration shall approve the accounting procedures to be used to insure a self-supporting operation of the service clearing fund.</p> | |
| Dormitory fees | No limit |
| Health service | No limit |
| Student union | No limit |
| 1956 dormitories for married students revenue fund | No limit |
| 1957 dormitories for married students revenue fund | No limit |
| J. R. Pearson project revenue fund | No limit |
| Lewis Templin halls project revenue fund | No limit |
| Hashinger hall project revenue fund | No limit |
| 1961 student apartments revenue fund | No limit |
| 1962 men's residence hall revenue fund | No limit |
| 1956 married student housing—bond and interest sinking fund | No limit |
| 1957 married student housing—bond and interest sinking fund | No limit |
| J. R. Pearson residence hall—bond and interest sinking fund | No limit |
| Lewis-Templin halls—bond and interest sinking fund | No limit |
| Hashinger hall—bond and interest sinking fund | No limit |
| 1961 student apartments—bond and interest sinking fund | No limit |
| 1962 men's residence hall—bond and interest sinking fund | No limit |
| Student union annex | No limit |
| Student union annex—bond and interest sinking fund | No limit |
| Student union annex—maintenance and equipment reserve | No limit |

| | |
|---|----------|
| Bond construction funds | No limit |
| Scholarship funds | No limit |
| National defense student loan fund | No limit |
| Sunnyside disposal fund | No limit |
| Ford foundation—forgivable loan fund | No limit |
| Maintenance and equipment reserve funds—dormitory accounts .. | No limit |

(Also see section 9)

SEC. 20. To the

340 UNIVERSITY OF KANSAS MEDICAL CENTER

| | |
|------------------------|-----------|
| General fees | \$225,000 |
| Hospital revenue | No limit |
| Restricted fees | No limit |

Provided, That restricted fees shall be limited to the following accounts: reimbursable items for patients and others; professional fees collected and remitted; salaries reimbursed by the university of Kansas endowment association; post graduate fees; pathology fees; and national defense education act funds; departmental commercial receipts; *Provided*, That the state board of regents, with the approval of the state finance council, may amend or change this list of restricted fees: *And provided further*, That all restricted fees shall be used solely for the specific purpose or purposes for which they were collected.

| | |
|---|----------|
| Sponsored research fund | No limit |
| Sponsored research overhead fund (to be used for administration or operation of, and development of research) | No limit |
| Crippled children's rehabilitation fund | No limit |
| Parking fees | No limit |
| Service clearing fund | No limit |

Provided, That the service clearing fund shall include the following service activities: central storeroom for office supplies, clothing (uniforms), food stores, professional and scientific supplies, feed for animals, and housekeeping supplies; and photo supplies: *Provided further*, That the service clearing fund shall be used only as a working capital fund to finance internal service activities rendered to the institution's own departments: *Provided further*, That the state board of regents with the approval of the state finance council may amend the list of service activities transferred to the service clearing fund: *Provided further*, That the controller of the state department of administration shall approve the accounting procedures to insure a self-supporting operation of the service clearing fund.

| | |
|--|----------|
| Student union fees | No limit |
| Scholarship funds | No limit |
| Advances from counties—social welfare | No limit |
| Federal aid-building funds | No limit |
| Bond construction funds | No limit |
| National defense student loan fund | No limit |
| 1961 student center apartments revenue fund | No limit |
| 1961 student center apartments bond and interest sinking fund... | No limit |

(Also see section 10)

SEC. 21. *Appeals to exceed limitation.* Total expenditures
2 (including encumbrances) from the special revenue funds
3 listed above for the fiscal year 1964 may not exceed the
4 amounts shown, except upon written application to the governor
5 and approval of the state finance council. Additional au-
6 thorized expenditures shall be made from funds in the respec-
7 tive special revenue funds on hand and available, exclusive
8 of that portion credited to the state general revenue fund.

SEC. 22. *Reappropriation.* Subject to the conditions and
2 limitations of this act, any unencumbered balance as of June
3 30, 1963, in any special revenue fund or funds heretofore ap-
4 propriated is hereby reappropriated for the same use and pur-
5 pose as originally appropriated for the ensuing fiscal year
6 ending June 30, 1964.

PART III—MISCELLANEOUS

SEC. 23. *Revolving funds.* Pursuant to the provisions of
2 sections 2601 and 2606 of chapter 76 of the General Statutes
3 Supplement of 1961, or any amendments thereto, all revolving
4 funds of the agencies named in this act are hereby made avail-
5 able to each such agency for the uses and purposes as in such
6 section provided.

SEC. 24. *Federal grants.* All federal grants and other fed-
2 eral receipts are hereby appropriated for the purpose set forth
3 in such federal grant or receipts to the agency of the state re-
4 ceiving the same for the fiscal year ending June 30, 1964.

SEC. 25. For purposes of computing the contributions to
2 cover the cost of prior service provided in section 74-4925,
3 General Statutes Supplement, 1961, and any amendments
4 thereto, for employees, who are members under the retirement
5 annuity contract authorized by the board of regents the state

6 controller shall apply a rate of 1.52% to the compensation of each
7 employee under said system.

SEC. 26. *Fixing of salaries.* Except as may be otherwise
2 fixed under the state civil service act or other applicable laws,
3 salaries or wages shall be fixed on an annual basis prior to the
4 beginning of each fiscal year by any state board for employees
5 of institutions under its control, and by elected officials, de-
6 partment heads or commissions for their authorized employees.
7 When the salaries or wages have been so fixed the controller
8 of the state department of administration shall be advised in
9 writing and he shall be guided by such advice in passing pay-
10 rolls for payment. Changes in such salaries made during the
11 fiscal year shall be reported to the state controller, in writing,
12 for his guidance. Except as otherwise provided by law, each
13 employee of the state shall be paid for the proportion of his
14 annual salary earned each month as of the end of such month
15 and as soon as is practicable after the end of each month.

SEC. 27. *Cash basis.* In all cases in which appropriations
2 are made by the provisions of this act, the officer or person
3 having charge of such appropriation shall, in no case, by any
4 contract, act or proceeding attempt to obligate the state of
5 Kansas at any time to pay a larger sum or sums than that herein
6 specifically appropriated, and no larger sum or sums shall be
7 audited by the controller of the state department of administra-
8 tion for the purposes herein mentioned than are herein ap-
9 propriated, and in no case shall any appropriation herein pro-
10 vided be used for any purpose or purposes except that specifi-
11 cally stated herein; and no officer or employee of the state shall
12 purchase any article or service on the state's credit unless specific
13 appropriation has been made therefor.

SEC. 28. *Approval of expenditures.* The controller of the
2 state department of administration is hereby authorized to draw
3 his warrant on the state treasurer upon the presentation of pay-
4 rolls or vouchers duly itemized and approved in the name of
5 the chief executive officer of the state agency to which ap-
6 propriations are by this act made available.

SEC. 29. *Effective date.* This act shall take effect and be
2 in force from and after July 1, 1963, and its publication in
3 the statute book.

Session of 1963

SENATE BILL No. 360

By COMMITTEE ON WAYS AND MEANS

AN ACT making appropriations for the fiscal years 1964 and 1965 for the construction and equipment of certain buildings at the Fort Hays Kansas state college; Kansas state university of agriculture and applied science at Manhattan and its branches at Colby, Garden City, Fort Hays, Mound Valley and Tribune; Kansas state teachers college, Emporia; Kansas state college of Pittsburg; Kansas school for the blind; Kansas school for the deaf; university of Kansas, Lawrence; and the university of Kansas medical center, Kansas City; and for planning by the board of regents of future buildings for said institutions; and reappropriating unencumbered balances as of June 30, 1963, for the fiscal year ending June 30, 1964.

Be it enacted by the Legislature of the State of Kansas:

SECTION 1. There is hereby appropriated out of any moneys
2 now in the state treasury to the credit of, or as may hereafter
3 be collected for, the Kansas educational building fund, created
4 and provided by article 6b, chapter 76, General Statutes Sup-
5 plement of 1961, not otherwise appropriated, for the use and
6 purpose specified and to the institution or agency named in
7 section 2 to section 10, both inclusive, of the act, for the fiscal
8 years ending June 30, 1964, and June 30, 1965.

SEC. 2. To the

215 FORT HAYS KANSAS STATE COLLEGE

| | Fiscal year 1964 | Fiscal year 1965 |
|---|---------------------|---------------------|
| To construct and equip library building | | \$960,000 |

Provided, That funds from this appropriation shall be available to pay the library's share of the cost of the utility tunnel and utilities which must be built and installed to service both the new library and the speech and music center.

Any unencumbered balance as of June 30, 1963, in the following account is hereby reappropriated for fiscal year 1964: for speech and music center.

Any unencumbered balance as of June 30, 1963, in any of the following accounts is hereby lapsed: for addition to the science building; for remodeling Picken hall.

SEC. 3. To the

231 KANSAS STATE UNIVERSITY OF AGRICULTURE AND APPLIED SCIENCE

| | | |
|--|-----------|-----------|
| To construct and equip an auditorium | \$230,000 | \$800,000 |
| To remodel Willard hall | 600,000 | |
| To remodel west Waters hall and Waters annex | 200,000 | |
| To construct transmission and distribution facilities for electrical power | 70,000 | 200,000 |

Any unencumbered balance as of June 30, 1963, in any of the following accounts is hereby reappropriated for fiscal year 1964: physics-mathematics building; agricultural science building; environmental research laboratory; dairy plant and poultry building; unit of physical science building.

Any unencumbered balance as of June 30, 1963, in any of the following accounts is hereby lapsed: to remodel veterinary hall; for constructing nuclear laboratory.

| | | |
|-------------|-------------|-------------|
| Total | \$1,100,000 | \$1,000,000 |
|-------------|-------------|-------------|

SEC. 4. To the

255 KANSAS STATE TEACHERS COLLEGE, EMPORIA

| | | |
|--|-----------|-------|
| To construct and equip Humanities building | \$596,000 | |
|--|-----------|-------|

Provided, That expenditures may be made from this account to raze the old Butcher school building.

Any unencumbered balance as of June 30, 1963, in any of the following accounts is hereby reappropriated for fiscal year 1964: for lecture room auditoriums; for practical arts building.

Any unencumbered balance as of June 30, 1963, in any of the following accounts is hereby lapsed: to construct and equip Butcher school building; for constructing and equipping maintenance building.

SEC. 5. To the

275 KANSAS STATE COLLEGE OF PITTSBURG

| | | |
|--|-------------|-------------|
| | Fiscal year | Fiscal year |
| | 1964 | 1965 |

To remodel and equip Carney hall \$50,000

Any unencumbered balance as of June 30, 1963, in any of the following accounts is hereby reappropriated for fiscal year 1964: air condition new addition to Russ hall; new boilers and electric power panel; floor replacements and to remodel industrial arts building; general service building; physics-mathematics building; industrial arts building.

Any unencumbered balance as of June 30, 1963, in any of the following accounts is hereby lapsed: educational classroom building; equipment and furniture for educational building.

SEC. 6. To the

292 STATE BOARD OF REGENTS

For planning, including drafting of preliminary drawings and specifications, for future buildings at state educational institutions \$50,000 \$50,000

Any unencumbered balance as of June 30, 1963, in the following account is hereby lapsed: for planning, including drafting of preliminary drawings and specifications, for future buildings at state educational institutions.

SEC. 7. To the

308 KANSAS STATE SCHOOL FOR THE BLIND

Any unencumbered balance as of June 30, 1963, in any of the following accounts is hereby reappropriated for fiscal year 1964: swimming pool; to complete recreation center—including swimming pool, bowling alley and lounge.

SEC. 8. To the

312 KANSAS STATE SCHOOL FOR THE DEAF

Addition to main dormitory \$200,000

Any unencumbered balance as of June 30, 1963, in the following account is hereby reappropriated for fiscal year 1964: to construct and equip house for superintendent.

Any unencumbered balance as of June 30, 1963, in any of the following accounts is hereby lapsed: to complete remodeling of the gymnasium including new floors, new seating arrangements and provision of extra facilities such as bowling, handball and other activities.

SEC. 9. To the

318

UNIVERSITY OF KANSAS

| | Fiscal year 1964 | Fiscal year 1965 |
|---|---------------------|---------------------|
| To replace Robinson gymnasium (first phase) | | \$1,000,000 |
| To replace Fraser hall | \$904,000 | 646,000 |

Provided, That if in the opinion of the state architect it becomes desirable to combine a portion of the mechanical equipment for this building with similar equipment in the Blake hall replacement building, this appropriation may share proportionately in the cost.

On the effective date of this act there is hereby transferred \$200,000, or so much thereof as is an unencumbered balance, from the account "for additions to Watson library," to the account, "to replace Fraser hall."

Any unencumbered balance as of June 30, 1963, in any of the following accounts is hereby reappropriated for fiscal year 1964: for additions to Watson library; for planning Blake hall remodeling or replacement; unit of engineering building; power plant boiler and fuel oil storage and primary electrical power distribution modification.

Any unencumbered balance as of June 30, 1963, in the following account is hereby lapsed: for addition to natural history museum.

| | | |
|-----------------|-----------|-------------|
| Total | \$904,000 | \$1,646,000 |
|-----------------|-----------|-------------|

SEC. 10. To the

340

UNIVERSITY OF KANSAS MEDICAL CENTER

Any unencumbered balance as of June 30, 1963, in the following account is hereby lapsed: addition to Wahl hall-science building.

| | | |
|--|-------------|-------------|
| TOTAL—Kansas educational building fund | \$2,900,000 | \$3,656,000 |
|--|-------------|-------------|

SEC. 11. The several amounts herein appropriated shall

2 include costs of planning, construction, utilities, fixed and other
 3 equipment required to put the facility into operation and shall
 4 in no case be used or expended for any other purpose or use
 5 than that provided in this act; nor shall any obligations be
 6 incurred or money expended in excess of the amounts appro-
 7 priated for such use and purposes.

SEC. 12. The state controller is hereby authorized and di-
 2 rected to draw his warrants upon the state treasurer for the
 3 several sums and purposes specified in this act and against

4 funds appropriated to each institution or agency as named in
5 this act, upon duly itemized vouchers executed as now, or as
6 may hereafter be provided by law, filed in his office and ap-
7 proved by the administrative heads of the respective institutions
8 or agent's designated by them.

SEC. 13. This act shall take effect and be in force from and
2 after July 1, 1963, and its publication in the statute book.