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SENATE WAYS AND MEANS COMMITTEE

Minutes of the Meeting
February 21, 1963

The meeting was called to order by Vice-Chairman Smith at 10:00 a.m., February 21, 1963. All members were present except Senator Lauterbach.

Mr. James E. Parmiter, Attorney and Secretary of the Board of Tax Appeals, appeared with reference to the agency's budget requests. His comments follow:

1. There are two changes needed: (1) an additional \$100 which was a typing error in preparation of the budget; and (2) an additional \$253 for social security and retirement allowances for the Attorney and Secretary. Otherwise, the agency is satisfied with the Governor's recommendations.
2. The workload of the agency is increasing each year, particularly in the most populous areas. The Board sits on all hearings. The backlog of cases is considerably lower now than was indicated in the budget; and will continue to drop, then build up again.
3. As a matter of information, House Bill 89 advances the beginning date of hearings. If the bill is passed, it will require a \$4,100 supplemental appropriation for fiscal year 1963.

Mr. Alvin E. Jones, Director of the Property Valuation Department, appeared with reference to the agency's budget requests. His comments follow:

1. In effect, the budget was cut about \$14,000; \$8,000 of which was salaries. One position was disallowed, and the turnover rate was increased. The department is accepting that.
2. There is an item of \$1,579 in the budget for salary increases to attorneys. The Finance Council increased the salaries; thus the amount is needed for adjustments.
3. There is concern about the printing of the county personal property manuals, for which the allowance is below actual cost. This year we mimeographed a supplement. We need \$1,496 more.
4. If \$1,579 for salaries, and \$1,496 for the manual is allowed, the Department can get by. The latter includes sample forms, enrollment fees, dues and subscriptions.
5. About \$14,000 of the \$20,000 real estate manual revolving fund has been obligated. An appraisal firm has been contracted with to do a large part on residential and

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farm properties. The Department's staff will do the farm assessment. It will be published this fall. Close to half the counties are talking reappraisal, either on their own or through commercial firms. We have three additional field men who will help train the counties' staffs.

Subcommittee reports on the following agencies were presented: Board of Probation and Parole, Reception and Diagnostic Center, Kansas State Penitentiary, State Industrial Reformatory, and Women's Industrial Farm. (See Attachment Nos. 1 through 5.)

Senator Ward moved that the subcommittee's report on the Board of Probation and Parole be approved. Senator Warren seconded the motion. Motion carried.

Senator Harper moved that the subcommittee's report on the Reception and Diagnostic Center be approved. Senator Ward seconded the motion; motion carried.

Senator Warren moved, and Senator Ward seconded the motion, that the subcommittee's report on the Kansas State Penitentiary be approved. Motion carried.

Senator Warren moved, and Senator Harper seconded the motion, that the subcommittee's report on the State Industrial Reformatory be approved. Motion carried.

Senator Ward moved, and Senator Harper seconded the motion, that the subcommittee's report on the Women's Industrial Farm be approved. Motion carried. Senator Farmer requested that it be made a matter of record that he dissented.

Meeting adjourned at 11:00 a.m.

Glee S. Smith, Vice-Chairman
Senate Ways and Means Committee

SUBCOMMITTEE REPORT

Board of Probation and Parole

By Senators Ward, Harper and Warren

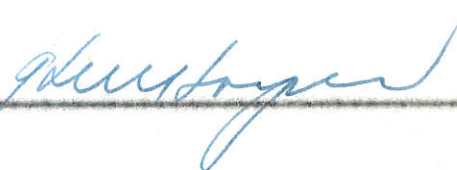
Mr. Chairman:

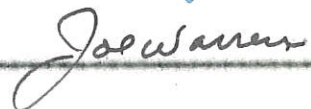
Your subcommittee has examined the budget of the State Board of Probation and Parole and has concluded that the Governor's budget in the amount of \$262,166 for total expenditures in fiscal year 1964, is adequate. This budget will provide for the addition of two more agents, which will make a total of 24 parole agents. The average case load per agent is approximately 65 at the present time.

A supplemental appropriation for fiscal year 1963 in the amount of \$16,012 is also recommended by the Governor in his Budget Report, which is to take care of one additional clerical position added to the office last year and the updating of the salaries of parole agents by the finance council several months ago. It will be necessary to include this item in the deficiency appropriation bill.

Respectfully submitted,







SUBCOMMITTEE REPORT ON

RECEPTION AND DIAGNOSTIC CENTER

By Senators Ward, Harper, and Warren

Mr. Chairman:

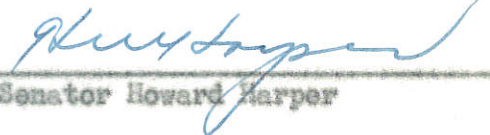
Your subcommittee has examined the budget for fiscal year 1964 for the Reception and Diagnostic Center. It is the recommendation of the subcommittee that the Governor's budget in the amount of \$730,608 be approved. Included in this recommendation is \$65,400 for the construction of a dormitory for trustees, which would be performed by inmate labor and \$4,500 for the demolition of the old boys dormitory building on the KTI grounds. It is felt that this building should be razed as it is becoming a hazard.

The institution is not operating yet at full capacity but it is anticipated that it will be in the near future. The subcommittee recommends that the institution be utilized to its fullest capacity at the earliest possible date.

Respectfully Submitted,



Senator William Ward, Chairman



Senator Howard Harper



Senator Joseph Warren

SUBCOMMITTEE REPORT ON

KANSAS STATE PENITENTIARY

By Senators Ward, Warren, and Harper


Mr. Chairman:

Your subcommittee has examined the budget of the Kansas State Penitentiary, Lansing, Kansas, and recommends that the Governor's budget be adopted with the addition of \$4,000 in the farm activity. This item of \$4,000 is for the tractor at the farm which was omitted. The subcommittee is in favor of the conversion of the Womens Industrial Farm to a minimum custody annex of the penitentiary and urges that this matter be expedited as fast as possible. The estimated cost for this program will be a \$137,783 and will provide additional housing and facilities for 150 to 200 inmates. It is provided for in the budget and 13 additional employees will be required.


A number of capital improvement items are recommended by the Governor in his Budget Report on Page 420 and this committee endorses all of them. Your attention is called to the item for \$200,000, which is for the construction of an adjustment and treatment building. It should be noted that the total estimated cost of this project is \$618,000 and \$200,000 is recommended for the first stage. At the committee hearing the institution requested an additional \$81,000 in order to ensure the completion of a portion of the building. The subcommittee is of the opinion however, that the additional sum of money would not expedite the matter any sooner and if it should appear that the \$200,000 is exhausted by next January when the 1964 Legislature is in session, then additional funds may be forthcoming as a supplemental appropriation. The subcommittee does want to go on record as getting this project going as soon as possible.

A supplemental appropriation of \$35,000 for the conversion of the Womens Industrial Farm area to the use of the penitentiary as a minimum annex is also recommended. This \$35,000 is to be used for repairs and improvements such as roofing, wiring, new water lines, plumbing, additional bathing facilities, room remodeling, fire escapes and the purchase of movable equipment. It is recommended that the total budget of the penitentiary for fiscal year 1964 be \$2,858,478.


Respectfully Submitted,



Senator William Ward, Chairman



Senator Howard Harper



Senator Joseph Warren

SUBCOMMITTEE REPORT ON
KANSAS STATE INDUSTRIAL REFORMATORY

By Senators Ward, Warren, and Harper

Mr. Chairman:

Your subcommittee has examined the budget of the Kansas State Industrial Reformatory at Hutchinson, and is making the following report. The subcommittee approves all of the items included in the Governor's Budget Report with the following additions:

A Pipe Threader	\$ 600
Books	350
Additional Supplies for the Vocational Shops	4,000
(with an increase in fees of \$4,000 to finance the increase in supplies)	
Food increase	<u>5,000</u>
Total Operating Increase	\$9,950
New Superintendent's Residence	<u>5,000</u>
Total All Increases Added to the Reformatory Budget	<u>\$14,950</u>

Of this amount \$10,950 would be General Revenue money and \$4,000 would be fee fund money. The total increase over the budget of the Governor's Budget Report would be \$14,950.

The subcommittee felt that the increases listed were perhaps necessary for the best interest of the institution. The subcommittee was also of the opinion that the items specifically added here in this budget should be purchased or used for that purpose only by the institution. They strongly feel there should be as little deviation from the approved budget as possible.


Respectfully Submitted,



Senator William Ward, Chairman



Senator Howard Harper



Senator Joseph Warren

SUBCOMMITTEE REPORT ON

WOMENS INDUSTRIAL FARM

By Senators Ward, Warren, and Harper


Mr. Chairman:

Your subcommittee has examined the budget of the Industrial Farm for Women at Lansing, Kansas and recommends that the Governor's program as outlined in his Budget Message and his budget be approved. It is to be noted that in the Governor's budget he did recommend that the Womens Industrial Farm be moved from its present location to the Children Receiving Home property at Atchison. It is recommended by the subcommittee that this transfer be accomplished as early as practicable. It will be necessary to appropriate \$29,000 as a supplemental for fiscal year 1963 in order to construct a fence and some other construction that will be necessary to convert the facilities at Atchison so they are suitable for women prisoners.


The Senate Committee had the agency in for a hearing and it will be recalled that three additional full-time personnel were requested. These were a Social Worker, Institutional Manager I, and a Vocational Teacher. In addition it was requested that \$2,400 be added to professional fees to provide "on call" services of a doctor, dentist and chaplain. This amount was not recommended at this time as it was felt by the subcommittee, that it would be desirable to get into operation first and see exactly what the needs were. This applies also to the addition of the Social Worker and Institutional Business Manager. The Vocational Teacher was requested in lieu of part time educational instructors which were included in the budget. The subcommittee felt that this was a matter of administration as far as the agency is concerned and feel that the agency should use its own discretion as to the best method of attaining the desired end. The subcommittee however, does want it known that it does favor an expanded vocational program at the institution.

It is recommended that the amount set out in the Governor's Budget Report, Page 402 and 403 be approved for fiscal years 1963 and 1964. The total estimated expenditures for fiscal year 1964 will be \$220,552. The revised expenditures for fiscal year 1963 will be \$213,669. Of this latter amount, however, \$29,000 is for the conversion of the facilities at Atchison and \$17,856 is a supplemental salary and wage appropriation to enable maintenance men rather than inmates to perform the maintenance at the women's farm.


Respectfully Submitted,



Senator William Ward, Chairman



Senator Howard Harper



Senator Joseph Warren