

SENATE WAYS AND MEANS COMMITTEE

Minutes of the Meeting
February 19, 1963

The meeting was called to order by Vice-Chairman Smith at 10:00 a.m., February 19, 1963, with all members present except Senator Lauterbach.

Senator Sanborn moved that the subcommittee's report on the School for the Deaf and the School for the Blind be approved. Senator Glades made a substitute motion that the subcommittee's report for the Schools be adopted without committee consideration of the placement of the schools under another agency's authority. Senator Farmer seconded the motion. Motion carried. (See Attachment No. 1.)

Senator Van Sickle moved that the subcommittee's recommendations for the budget requests of the following agencies be adopted: Eisenhower Presidential Library Commission, Highland Presbyterian Mission, Kansas State Historical Society, John Brown Memorial State Park, Marais des Cygnes Massacre Memorial Park, Pawnee Rock Historical Park, and Washington County Historic Pony Express Station. Senator Sanborn seconded the motion. Motion carried. (See Attachment No. 2.)

Senator Sanborn moved, and Senator Van Sickle seconded the motion, that the subcommittee's report on the Adjutant General's Department be adopted. Motion carried. (See Attachment No. 3.)

Senator Van Sickle moved that an appropriation bill be introduced in the Senate encompassing the Committee's recommendations on the above-mentioned agencies. Senator Sanborn seconded the motion. Motion carried. (See Attachment No. 4, Senate Bill No. 248.)

Senator Ward moved that the subcommittee's report on the Commission on Civil Rights be adopted. Senator Saar seconded the motion; motion carried. (See Attachment No. 5.)

Senator Ward moved that the subcommittee's report on the Kansas Public Employees Retirement System be adopted. Senator Saar seconded the motion; motion carried. (See Attachment No. 6.)

Senator Ward moved that the subcommittee's report on the Atomic Energy Advisory Council be adopted. Senator Glades seconded the motion; motion carried. (See Attachment No. 7.)

Senator Ward moved that the subcommittee's report on the Livestock Brand Commissioner be adopted. Senator Warren seconded the motion; motion carried. (See Attachment No. 8.)

The meeting adjourned at 11:00 a.m.

Glee S. Smith, Vice-Chairman
Senate Ways and Means Committee

SENATE WAYS AND MEANS COMMITTEE

Subcommittee Report

Recreational and Historical
for fiscal years 1963 and 1964

Mr. Chairman:

Your subcommittee assigned to the Recreational and Historical Function submits the following report:

I. EISENHOWER PRESIDENTIAL LIBRARY COMMISSION: No new state funds are requested for this agency for either fiscal year 1963 or fiscal year 1964. The fiscal year 1963 budget is being financed from carry-over balances. Senate Bill No. 1, 1963 Session, which has been passed by both houses of the Legislature and approved by the Governor, provides for the continuation of the Eisenhower Presidential Library until February 1, 1965. The 1961 Legislature authorized an appropriation of \$255,000 from the General Revenue Fund to the Commission to be used to purchase additional lands necessary to complete the Eisenhower Center. Your subcommittee recommends that the unencumbered balance of this appropriation be reappropriated to fiscal year 1964. Two special revenue funds - Eisenhower Library Fund; Presidential Library Building Fund - have "no limit" appropriations and will be included in the appropriation bill.

II. HIGHLAND PRESBYTERIAN MISSION: The agency requested and the Governor recommended an amount of \$1,800 for fiscal year 1964 for the maintenance and care of the grounds. Your subcommittee recommends that the amount of \$1,800 be approved as recommended by the Governor.

III. KANSAS STATE HISTORICAL SOCIETY: On page 509 of the Governor's Budget Report is shown the original budget request of the Historical Society and the Governor's recommendation for fiscal years 1963 and 1964. However, the agency wishes to amend the budget request to shift an amount of \$2,200 from fiscal year 1964 to fiscal year 1963 so that a carryall (truck) will be available for use in the archaeological program during the summer of 1963.

Your subcommittee recommends that a deficiency appropriation of \$14,500 from the General Revenue Fund be approved for fiscal year 1963 for the following items: \$1,000 for termite treatment, \$800 to reshingle the West Building and Garage, \$2,500 to reshingle the North Building @ Old Shawnee Mission; \$3,000 for printing a 580 page book, Order and Disorder in Kansas Cow Towns, which will be the end result of a highly successful series of articles on western police officers which was printed in the Kansas Historical Quarterly during 1960-1962. It is further recommended that a uniform price be charged for the books and under no condition shall any free copies be distributed or exchanged; \$2,200 to purchase a carryall (truck).

Your subcommittee also recommends that the amount of \$2,918 be added to the Governor's recommendation for fiscal year 1964 for the following items: \$508 to provide additional funds for a new position of Maintenance Engineer I. The employee, who is now classified as a Museum Assistant and has been spending a great deal of time caring for the heating and air conditioning systems, making electrical and plumbing repairs, and other types of maintenance, will be upgraded to this new position and the position of Museum Assistant will be abolished; \$310 to pay for vacation replacements for the caretakers at Kaw Mission, First Territorial Capitol, and the Funston Home who are on duty seven days a week for fifty-two weeks a year; \$1,100 for printing; \$1,000 for book purchases, which will allow a total of \$4,500 to purchase books during fiscal year 1964.

IV. JOHN BROWN MEMORIAL STATE PARK: The agency requested a budget for fiscal year 1964 of \$12,748; the Governor recommended a budget of \$7,440. A major item in the budget to be considered is the salary of the Custodial Helper (who is the wife of the caretaker). The park board requested that the position be made full time beginning July 1, 1963. The Governor's recommendation includes funds for 2/3 of a position for the Custodial Helper.

Your subcommittee recommends that the budget be approved as recommended by the Governor for fiscal year 1964.

V. KANSAS FRONTIER HISTORICAL PARK: The agency is requesting a budget of \$13,200 for fiscal year 1964 and the Governor's recommends a budget of \$9,200. Your subcommittee recommends that the budget be approved as recommended by the Governor for this agency.

VI. MANATEE DES CYGNETS MASSACRE MEMORIAL PARK: The agency requested and the Governor recommended a budget of \$4,983 for fiscal year 1964. Included in the budget for fiscal year 1963 is a supplemental appropriation from the General Revenue Fund of \$650 to complete the modernization of the house and an unencumbered balance of \$110 which is the remainder of an appropriation provided for the installation of water facilities. The agency would like to use the \$110 to install a water line from the house to the picnic area to provide drinking water for park visitors.

Your subcommittee recommends that the agency be authorized to spend the \$110 balance to provide drinking water in the picnic area and the budget for fiscal year 1964 be approved as recommended by the Governor.

VII. PAWNEE ROCK HISTORICAL PARK: The agency requested a total budget of \$1,500 for fiscal year 1964. The Governor recommended a budget of \$1,100 which would continue the past practice of allowing minimum maintenance for the park. Your subcommittee recommends that the budget as recommended by the Governor be approved.

VIII. WASHINGTON COUNTY HISTORIC PONY EXPRESS STATION: The total budget request for the Washington County Historic Pony Express Station is \$3,500 for fiscal year 1964. The Governor recommended a budget of \$3,330. The salaries and wages budget was recommended by the Governor as requested. Your subcommittee recommends that the budget for this agency be approved as recommended by the Governor.

Senator Theo. A. Sanborn

Senator Tom R. Van Sickle

Subcommittee Report
ADJUTANT GENERAL

Senators Sanborn and Van Sickle

Mr. Chairman:

Your subcommittee on the Adjutant General's Department recommends that the amount in the Governor's Budget Report be approved in the amount of \$1,089,088 for other operating expenditures and \$70,000 for capital improvements, for a total expenditure of \$1,159,088.

It is also recommended that a supplemental appropriation for fiscal year 1963 in the amount of \$1,222, for the account, "other operating expenditures - civil defense" be approved.

Thos. A. Sanborn

Tom R. Van Sickle

SENATE WAYS AND MEANS COMMITTEE

Subcommittee Report

Commission on Civil Rights for
fiscal year 1963 and 1964

Mr. Chairman:

Your subcommittee assigned to review the budget of the Commission on Civil Rights submits the following report: the Governor has recommended a supplemental appropriation for fiscal year 1963 of \$1,500 to provide a contingency account entitled "For Expenses of Conducting Public Hearings." This appropriation would be used only for conducting hearings and any unexpended portion of this appropriation would be made available for this contingency during fiscal year 1964.

The fiscal year 1964 budget as recommended by the Governor would provide for the expenditure of \$61,794. This amount would continue the present staffing pattern of the commission consisting of two clerical employees, two professional employees, and the executive director. The recommended budget anticipates a continuation of the present program for fiscal year 1964 and the subcommittee recommends that the committee approve the budget as recommended by the Governor.

W. W. Ward
President
Thos. D. Lewis, Jr.

SENATE WAYS AND MEANS COMMITTEE
Session of 1963

Subcommittee Report

KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM

Mr. Chairman:

Your subcommittee recommends that the budget for Agency No. 365, Kansas Public Employees Retirement System, appearing in the Governor's budget on page 132, for a total of \$961,206 in estimated expenditures, from special revenue funds, as recommended in the Governor's budget.



Senator Wm. H. Ward



Senator Howard Harper



Senator Theo. D. Saar, Jr.

SENATE WAYS AND MEANS COMMITTEE
Session of 1963

Subcommittee Report

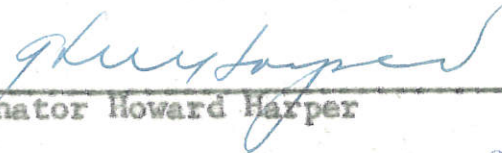
ATOMIC ENERGY ADVISORY COUNCIL

Mr. Chairman:

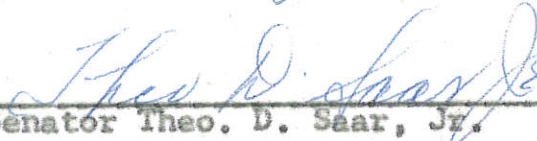
Your subcommittee recommends that the budget for Agency No. 078, Atomic Energy Advisory Council, appearing in the Governor's budget on page 75, be approved as recommended by the Governor for a total of \$3,529. This expenditure will not require a new appropriation from the general revenue fund since funds previously appropriated will be available.



Senator Wm. H. Ward



Senator Howard Harper



Senator Theo. D. Saar, Jr.

SUBCOMMITTEE REPORT

Livestock Brand Commissioner

By Senators Ward, Harper and Warren

Mr. Chairman:

Your subcommittee has examined the budget of the State Brand Commissioner and approves the Governor's recommendation. Total expenditures for the Brand Commissioner for fiscal year 1964 are limited to \$43,821, of which \$35,271 comes from the Brand Fee Fund.

The subcommittee does not believe that funds should be budgeted for the possible purchase of a car in case of a wreck or other emergencies. Should this eventuality occur, the finance council could release enough of the balance in the fee fund for the purchase of a vehicle.

At the hearing before the Committee the Brand Commissioner requested an amendment to the County Option Law to enable a county to withdraw from the provisions of the county option program after being under it by the same procedure as it originally came under the program. Your subcommittee is favorable to this idea but believes that this matter should originate in the livestock committee of the House.

Respectfully submitted,

W. M. Ward

John Harper

Joe Warren