

SENATE WAYS AND MEANS COMMITTEE

Minutes of the Meeting  
February 8, 1963

The meeting was called to order by Chairman Lauterbach at 10:00 a.m., February 8, 1963. All members were present except Senators Hults and Smith.

Mr. Carl W. Glatt, executive director, Mr. Homer Floyd, field representative, and Mr. Polastius, Commission member, all of the Commission on Civil Rights, appeared with reference to the budget requests of the agency.

Mr. Glatt stated:

1. One professional position was deleted by the Governor. It is believed the program is being handicapped without it. It is needed to conduct educational programs for minority groups, especially those in schools.
2. Cost of reinstating the position would be:

Salary	\$5,409
Office Equipment	207
Travel & Subsistence	250
Total	<u>\$5,866</u>
3. The Commission requests reinstatement of \$350 for printing the Annual Report. The Budget Division recommended use of central duplicating rather than printing; therefore the Governor allowed the lower amount. The Commission feels the report should be printed and asks for reinstatement.
4. An additional \$300 is requested for distribution of human relations materials.

Senator Warren moved, and Senator Van Sickle seconded the motion, that the Committee introduce a bill to implement the intangibles tax act. Motion carried. (Senate Bill No. 185.)

Meeting adjourned at 10:30 a.m.

August W. Lauterbach, Chairman  
Senate Ways and Means Committee

COMMISSION ON CIVIL RIGHTS  
BUDGET FACT SHEET

<u>EXPENDITURES BY OBJECT</u>	<u>KCCR REQUEST</u>	<u>GOVERNOR'S BUDGET</u>
Salaries and Wages	\$38,702	\$33,578
Contractual Services	14,093	13,966
Commodities	2,500	2,200
Capital Outlay	2,702	2,050
Total Expenditures	<u>\$57,997</u>	<u>\$51,794</u>

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Governor Anderson's Budget restored most of the original KCCR requests except the following:

For another Field Representative:

Salary	\$5,235	
FICA	174	
Desk, Chair, etc.	207	
Travel & Subsistence	250	
	<u>\$5,866</u>	\$ 5,866

Printing: \$ 350 350  
(re Annual Report)

Educational Materials: \$ 300 300  
\$6,516 \$ 6,516

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The KCCR should continue to request the following for these reasons:

NEW FIELD REPRESENTATIVE:

1. Present overload of work for KCCR staff.
2. Need to work with minority youth re motivation, guidance, and preparation for worthwhile careers.

PRINTING:

We were granted only \$150 for printing our Annual Report. The cheapest estimate we could get from Central Duplicating was \$283.40 for a photo offset process which reduced a typewritten page so small as to be barely readable. Our Annual Report reaches an important readership within the state of Kansas and out-of-state it goes to school, college, and legislative libraries around the nation where it should convey a favorable impression of this state's civil rights efforts.

EDUCATIONAL MATERIALS:

Our request for \$700 is very modest, will provide a bare minimum of human relations materials for distribution by the KCCR.

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The enclosed items make interesting comparisons for the two functioning fair employment practice states closest to Kansas in the mid-West:

Colorado

Last year's total budget of \$78,284 --- 6 professional, two clericals

Indiana

Biennial Budget of \$120,000 --- 5 professional, 2 clerical staff (including on page 11 of their 1963 Annual Report, one staff member assigned to work directly with minority youth on motivation for careers -- identical to the KCCR request for one new professional person).

Note also the item comparisons between Indiana's appropriation and the KCCR budget request:

	<u>KCCR</u>	<u>INDIANA</u>
Office Supplies	\$550	\$1,050
Educational Supplies	700	2,750
Educational Equipment (Films)	300	3,000
Subsistence & Travel	4,568	10,100

These few items should suffice to indicate the KCCR requests are not exorbitant or out of line.

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