

SENATE WAYS AND MEANS COMMITTEE

Minutes of the Meeting
January 23, 1962

The meeting was called to order by Chairman Lauterbach at 9:00 a.m. on January 23, 1962. All the members were present except Senator Doty.

Senator Sanborn made a motion, seconded by Senator Glades, that the subcommittee's report for the State Park and Resources Authority be approved and a bill be drafted. Senator Glades made a substitute motion that the amount of \$200,000 for the Prairie Park be decreased to \$100,000. Senator Farmer seconded this substitute motion and it passed. Senator Sanborn then renewed his motion that the subcommittee's report be approved as amended and a bill be drafted. The motion carried.

It was the decision of the committee to write a letter to the chairman of the State Park and Resources Authority instructing the Authority to make a study of the possibility of increasing fees or charges in order to make the operating budget of the reservoirs wholly self-supporting.

Senator Ward made a motion, seconded by Senator Farmer, that Senate Bill No. 21 be amended to allow the four positions which were deleted, this in an amount of \$35,422. The motion carried.

It was the decision of the committee to write a letter to Colonel Rexroad advising him that while these four positions have been restored that it is the intent of the committee that the initial hiring be at the lower level and that these four positions be added only as the work load increases.

Senator Smith made a motion, seconded by Senator Ward, that House Bill No. 2 be referred back to the Senate with the recommendation that it be passed. The motion carried.

Senator Smith made a motion, seconded by Senator Farmer, that House Bill No. 3 be referred back to the Senate with the recommendation that it be passed. The motion carried.

Senator Harper made a motion, seconded by Senator Ward, that a bill be drafted for the Commission on Civil Rights in accordance with the Governor's recommendations. The motion carried.

The meeting adjourned at 11:00 a.m.

August W. Lauterbach, Chairman
SENATE WAYS AND MEANS COMMITTEE

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Subcommittee Report
STATE PARK AND RESOURCES AUTHORITY
Budget Session, 1962

Mr. Chairman:

Your subcommittee composed of Senators Sanborn and Van Sickle has reviewed the budget of the State Park and Resources Authority. The estimated, requested, and recommended expenditures for fiscal years 1962 and 1963 are summarized as follows:

	Estimated <u>FY 1962</u>	Requested <u>FY 1963</u>	Governor's <u>FY 1963</u>
Operating Expenditures	\$ 173,194	\$ 267,983	\$ 176,788
Capital Improvements	<u>341,186</u>	<u>982,679</u>	<u>378,900</u>
Total Expenditures	\$ <u>514,280</u>	\$ <u>1,250,662</u>	\$ <u>555,688</u>

The fiscal year 1962 budget as recommended by the Governor includes a supplemental appropriation request of \$23,199. Of this amount, \$2,902 is for the state's share of the retirement fund contribution and the increase in social security rates effective January 1, 1962. The amount of \$10,146 is recommended for the Kanopolis State Park because the actual revenues for fiscal years 1960 and 1961 were less than estimated. Also, an amount of \$10,151 is recommended for the Fall River and Toronto State Parks to make up a deficiency in revenues for fiscal year 1961 because the facilities at the two parks for the camping areas were not completed and the concession had not been placed in operation.

The Governor's recommended operating budget for fiscal year 1963 includes funds for the following activities: Administration (\$34,428); Kanopolis State Park Operations (\$41,371); Fall River and Toronto State Park Operations (\$42,804); Tuttle Creek State Park Operations (\$33,174); Cedar Bluff State Park Operations (\$25,011).

The Governor's recommended capital improvement budget for fiscal year 1963 includes funds for the following parks: Kanopolis State Park Operations (\$17,000); Fall River and Toronto State Park Operations (\$34,750); Tuttle Creek State Park Operations (\$45,000); Cedar Bluff State Park Operations (\$32,150); Prairie National Park (\$250,000).

Your subcommittee recommends that the budget of the State Park and Resources Authority be approved as recommended by the Governor except that the recommended appropriation of \$250,000 for the proposed Prairie National Park for fiscal year 1963 be reduced to \$200,000 and that an amount of \$50,000 be appropriated from the General Revenue Fund to the Pomona State Park for fiscal year 1963. It is further recommended that the \$50,000 for the Pomona State Park be budgeted as follows: \$7,500 for Salaries and Wages and Operating Expenses; \$4,400 for equipment; and \$38,100 for capital improvements, which includes \$30,000 for one complete water supply system, \$4,100 for one intake system for a second water supply system, and \$4,000 for a boat ramp.

Theo. A. Sanborn
Senator Theo. A. Sanborn

Tom R. Van Sickle
Senator Tom R. Van Sickle

SENATE WAYS AND MEANS COMMITTEE


Subcommittee Report
COMMISSION ON CIVIL RIGHTS
For Fiscal Year 1963

Mr. Chairman:

Your subcommittee assigned to the Commission on Civil Rights wishes to report that they have examined the budget of this agency and it is their recommendation that the budget be approved as recommended by the Governor.



Senator Wm. H. Ward



Senator Howard Harper



Senator F. C. Doty