

SENATE WAYS AND MEANS COMMITTEE

Minutes of the Meeting  
January 18, 1962

The meeting was called to order by Vice-chairman Smith at 9:15 a.m. on January 18, 1962. All the members were present except Senators Doty and Harper.

Senator Ward presented to the committee the subcommittee's report on the penal institutions. Senator Ward made a motion, seconded by Senator Lauterbach, that the recommendations of the subcommittee be accepted, that a bill be drafted embodying these recommendations. The motion carried.

Senator Ward made a motion, seconded by Senator Sanborn, that a bill be drafted creating a county option brand fee fund, amending section 47-437 of the General Statutes Supplement of 1961. The motion carried.

Senator Ward made a motion, seconded by Senator Van Sickle, that a bill be drafted creating a revolving fund for the Kansas State Reception and Diagnostic Center and making an appropriation, amending section 76-2601 of the General Statutes Supplement of 1961, and repealing said original section. The motion carried.

Senator Warren made a motion, seconded by Senator Lauterbach, that a bill be drafted providing for the Diagnostic Center Fee Fund, and making appropriations of money in such a fund. The motion carried.

Senator Lauterbach made an announcement about a meeting to be held this afternoon at 4:30 in the office of the President of the House in regard to the University of Kansas City School of Dentistry.

The meeting adjourned at 9:45 a.m.

Glee S. Smith, Vice-chairman  
SENATE WAYS AND MEANS COMMITTEE

SENATE WAYS AND MEANS COMMITTEE


Subcommittee Report  
Board of Probation and Parole  
For Fiscal Year 1963

Mr. Chairman:

Your subcommittee has examined the budget of the Board of Probation and Parole for fiscal year 1963. It is recommended that this budget be approved as recommended by the Governor. Total expenditures for fiscal year 1963 are recommended at \$245,978, of which \$171,959 is for salaries and wages and \$74,019 for other operating expenditures. The recommended budget represents a 3% increase over fiscal year 1962. The primary factor affecting the increase in this budget is the retirement plan.

This agency was reorganized by the 1961 Legislature providing for a full-time three member board plus other internal changes. The approved budget for 1962 provided for a Director of Probation and Parole and two Assistant Directors. It has been recommended that one of the Assistant Director positions be dropped as it is probably not needed.

The 1961 Legislature also provided for an increase in the number of agents from 18 to 22. Last year with 17 agents employed there was an average case load of 89 per agent. With the employment of all authorized agents (22), the case load would be reduced to 69 per agent. It is believed this number is a workable load and should enable the agent to devote the proper amount of time to each case.

  
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Senator Wm. H. Ward

  
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Senator F. O. Doty

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Senator Howard W. Harper

SENATE WAYS AND MEANS COMMITTEE

Subcommittee Report  
DIRECTOR OF PENAL INSTITUTIONS  
For Fiscal Year 1963

Mr. Chairman:

Your subcommittee has examined the budget of Director of Penal Institutions, including the prison industries, for fiscal year 1963.

The general administration activity, which is the office of the director, his assistants and clerical personnel, is recommended at \$41,985. The increase here are almost wholly attributable to the State Retirement System and salary increase. No additional personnel or program changes are contemplated.

The prison industries program is expanding with the full production of the paint factory and with the addition last year of the auto tag and Highway Marker factory. The furniture factory should show a substantial increase in sales upon the completion of the new buildings. The industries program is financed from a working capital fund and expenditures are correlated with sales.


The 1959 Legislature (effective in FY 1960) transferred \$217,500 from the Highway Commission to the Prison Industries in order to make some capital available to the industries for the purchase of raw materials for the paint factory. The Legislature provided that this amount of \$217,500 was to be repaid to the Highway Commission within a five-year period. The first payment was made for one fourth of the loan during the fall of 1961.

The storage tanks for paint solvent are now located inside the prison with loading facilities by the spur railway line. This move with the addition of two new storage tanks will alleviate a potential fire hazard. The recommended improvement would be financed from the prison industries fund.



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Senator Wm. H. Ward



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Senator F. O. Doty

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Senator Howard W. Harper



SENATE WAYS AND MEANS COMMITTEE

Subcommittee Report  
WOMEN'S INDUSTRIAL FARM  
For Fiscal Year 1963

Mr. Chairman:


Your subcommittee has examined the budget of the Women's Industrial Farm for fiscal year 1963. It is recommended that total expenditures for fiscal year 1963 be \$166,793. Of this amount, \$96,501 is for salaries and \$70,292 for other operating expenditures.

The salary figure represents a 7% increase over fiscal year 1962. No additional employees are recommended for fiscal year 1963, the 7% increase being attributable to the state retirement plan (5.35%) plus the Finance Council action increasing salaries.

Other operating expenditures are recommended at 9.8% above 1962. The primary cause of this increase is due to a larger population projection and hence more inmate pay, clothing, food, etc. Another item causing the increase is the increased cost of utilities.

A replacement pick-up truck is recommended as the only item of capital outlay. No capital improvements are recommended for 1963.

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Senator Wm. H. Ward

  
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Senator F. O. Doty

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Senator Howard W. Harper

SENATE WAYS AND MEANS COMMITTEE

Subcommittee Report  
KANSAS STATE PENITENTIARY  
For Fiscal Year 1962

Mr. Chairman:

Your subcommittee has examined the budget of the Kansas State Penitentiary for fiscal year 1963. The budget as submitted by the Governor includes \$2,273,377 for operating expenditures and \$27,120 for capital improvements for a total budget of \$2,300,497.

Three new positions have been included in this budget for fiscal year 1963 in the classification department. This increase is due to the necessity of removing inmates from working in the record office of the penitentiary where confidential records will be kept. Most of the confidential records will emanate from the Diagnostic Center.

The primary causes of the increases in the operating budget for fiscal year 1963 are the increasing inmate population, the initiation of the state retirement system and the granting of salary increases authorized by the Finance Council. The increasing number of inmates causes certain items of expenditure -- such as food, clothing, utilities, personal articles and tobacco -- to increase at a high rate.

The capital improvements recommended for fiscal year 1963 in the amount of \$27,120 are for the following projects:

Modernization of Guard Towers	15,000
Emergency Diesel Power Unit	8,000
Hospital Improvements	4,120

The total recommended budget for fiscal year 1963 provides for the following expenditures by object:

Salaries and Wages	\$ 1,254,616
Contractual Services	233,856
Commodities	766,805
Capital Outlay	18,100
TOTAL OPERATIONAL EXPENDITURES	2,273,377
Capital Improvements	27,120
TOTAL EXPENDITURES	\$ 2,300,497

The subcommittee approves the recommendations of the Governor.

  
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Senator Wm. H. Ward

  
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Senator Howard Harper

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Senator F. O. Doty

SENATE WAYS AND MEANS COMMITTEE

Subcommittee Report  
KANSAS STATE INDUSTRIAL REFORMATORY  
For Fiscal Year 1963

Mr. Chairman:

Your subcommittee has examined the budget of the Kansas State Industrial Reformatory for fiscal year 1963. It is recommended that a total operating budget of \$1,157,024 and \$262,000 for capital improvements be approved.


The recommended budget includes the addition of nine employees to the staff of the Reformatory. Three of these employees will be used in the record office in lieu of inmates. This procedure will be used, also, in the other penal institutions' record offices so that information coming from the Diagnostic Center will be kept confidential.

Two new programs are recommended for fiscal year 1963. One is for the maintenance work including painting of various buildings at the State Fair. The State Fair will reimburse the Reformatory for all costs incurred as necessary. \$10,000 is requested as an increase in expenditure limit for fiscal year 1962 and another \$10,000 in fiscal year 1964.

The other new program recommended in this budget is the mobile camp program. The cost of equipment including trailers, truck, etc. is estimated at \$20,610 and the cost of guard supervision is computed at \$15,864 for a total cost of \$36,474.

The major increases in this budget are attributed to the new programs outlined above plus the anticipated increase in population which is reflected in additional costs for food, tobacco, personal articles, bedding, inmate pay and clothing. The population has increased from 556 in fiscal year 1960 to 650 in fiscal year 1962 and an anticipated population of 700 in fiscal year 1963.

A supplemental capital improvement project, that of remodeling a cell-house, in the amount of \$41,608 is recommended. By this remodeling, a cell-house would be available for the additional inmate population at the Reformatory plus furnishing space for any overflow at the penitentiary at Lansing. A capital improvement project in the amount of \$262,000 is recommended for fiscal year 1963 for the final completion of the new engine and boiler plant at the institution.

  
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Senator Wm. H. Ward

  
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Senator F. O. Doty

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Senator Howard Harper



SENATE WAYS AND MEANS COMMITTEE

Subcommittee Report  
STATE RECEPTION AND DIAGNOSTIC CENTER  
For Fiscal Year 1963


Mr. Chairman:

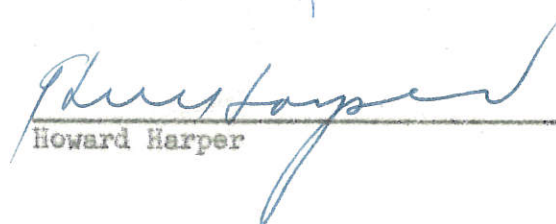
Your subcommittee has examined the budget for the Kansas State Reception and Diagnostic Center for fiscal year 1963.

It is our recommendation that the Governor's budget be approved as submitted. It is the desire of the subcommittee to provide for an adequate staff and budget to accomplish the purpose of the Diagnostic Center. We do feel, however, that the agency should hire only those personnel that are needed as the workload demands.

The total operating budget for fiscal year 1963 is recommended at \$618,761 and \$11,370 for capital improvements. The capital improvement items are \$7,370 for installation of an 8-inch water line to the institution, and \$4,000 for the repair and remodeling of state-owned housing to be used by the superintendent and other custodial and maintenance personnel.

  
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Wm. H. Ward

  
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F. O. Doty

  
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Howard Harper