

SENATE WAYS AND MEANS COMMITTEE

Minutes of the Meeting
January 17, 1962

The meeting was called to order by Chairman Lauterbach at 9:00 a.m. on January 17, 1962. All the members were present except Senators Doty and Van Sickle:

Representatives Paul Sundgren and H. J. Barr, II, appeared before the committee in regard to the position of a horticultural man at the Garden City Experiment Station. They asked the committee to give their consideration to this position and that it be restored to the budget of Kansas State University. Senator Harper also made a special plea that the \$150,000 appropriation for special maintenance be removed as a line item and added to the other operating expenditure appropriation.

Senator Smith presented the subcommittee's report on the schools. Senator Hults made a motion, seconded by Senator Smith, that the recommendations of the subcommittee be accepted and a bill be drafted in accordance with their recommendations. The motion carried.

Wilbur G. Leonard and William C. Henry appeared before the committee on behalf of the budget requests of the Board of Probation and Parole. Mr. Leonard stated that they had studied the recommendations of the Governor and felt that they could operate successfully with these recommendations except for one item. He asked that the position of deputy director be restored to the budget for fiscal year 1963. It was pointed out that this position is in the budget for this fiscal year but that the position has not been filled.

A public hearing was held in Room 529 for the behalf of those persons interested in the \$250,000 appropriation which appears in the budget of the State Park and Resources Authority for the Prairie Park appropriation. All interested parties were given the opportunity to present to the committee their comments in regard to this appropriation.

The meeting adjourned at 12:00 noon.

August W. Lauterbach, Chairman
Senate Ways and Means Committee

SENATE WAYS AND MEANS COMMITTEE

Subcommittee Report
BOARD OF REGENTS AND INSTITUTIONS UNDER THE
BOARD OF REGENTS

The budget document has been corrected upon the request of the Governor to the Senate Committee on Ways and Means to make the following adjustments in the Governor's Budget Report for the fiscal year ending June 30, 1963:

1. To increase the budget of the University of Kansas to provide 22.0 additional positions as follows:

Salaries	\$ 165,000
F. I. C. A.	3,828
Turnover	(3,300)
TOTAL	\$ 165,528 payable from

the General Revenue Fund.

2. To increase the budget of Kansas State College, Pittsburg, to provide 17.6 additional positions as follows:

Salaries	\$ 105,600
F. I. C. A.	2,958
Turnover	(1,056)
TOTAL	\$ 107,502

It was the intent of the Governor to provide additional positions for fiscal year 1963 for the institutions of higher education based on the actual faculty - student ratio for the fall of 1961 to cover the increase in the 1961 fall enrollment over the estimate on which the original budget was made. The Governor's recommendation was made in lieu of the request of the Regents for an appropriation to be made directly to the Board of Regents with a proviso to permit the Board to make allocations to the schools as needed.

Through an error in preparing the budget document new positions under the Governor's plan were included at Fort Hays, Kansas State College, Kansas State University and Kansas State Teachers College, Emporia, but were not made at Kansas University and Kansas State College, Pittsburg. These positions are now added.

The attached sheets summarize revised fiscal year 1963 expenditures recommended by the Governor in his Budget Report compared with fiscal year 1962 estimated expenditures and also with the agency request for fiscal year 1963.

Your subcommittee recommends that the Governor's budget be approved with the following exceptions:

1. Based on revised estimates of the amounts required for the differential payable to retirees under the old Board of Regents plan, to reduce the salaries and wages expenditures as follows:

Kansas State University	\$ 4,277
University of Kansas	544

2. In order to give authority for razing the old maintenance building, add to Kansas State Teachers College, Emporia, an appropriation of \$10.

Senator August W. Leuterbach

Senator Glee S. Smith