

SENATE WAYS AND MEANS COMMITTEE

Minutes of the Meeting
January 16, 1962

The meeting was called to order by Chairman Lauterbach at 9:15 a.m. on January 16, 1962. All the members were present except Senator Doty.

Dr. James McCain and members of his staff appeared before the committee on behalf of the budget requests of Kansas State University. Remarks by Dr. McCain were on those items deleted by the Governor. The following items were listed by Dr. McCain:

1. Restoration of the one per cent for salaries and wages which was not allowed by the Governor.
2. An additional \$138,000 so that state aid to the extension program in the counties could be increased.
3. Additional money so that an increase in the hourly rate could be made for student labor.
4. Restoration of all the new positions as originally requested.
5. Other operating expenditures be increased so that the necessary equipment could be purchased caused by the additional enrollment.
6. Removal of the \$150,000 as a line item for special maintenance and added to the other operating expenditure, also that this amount be increased.
7. Restoration of the three positions for the library, \$9,247.

Chancellor W. Clarke Wescoe and members of his staff appeared before the committee on behalf of the budget requests of the University of Kansas. The following items were discussed by Dr. Wescoe:

1. Restoration of the one per cent for salaries and wages which was not allowed by the Governor.
2. Additional faculty and clerical help in order to take care of the increased enrollment.
3. Restoration of the \$30,000 for the traffic control center or permission to use funds received from parking fees, etc. for this purpose.

Dean C. Arden Miller appeared before the committee on behalf of the budget requests of the University of Kansas Medical Center. Dean Miller expressed to the committee willingness to accept all deletions from the budget except for concern over the shrinkage figure which was cut from three to five per cent. It was felt that this figure coupled with the authorized reserve figure of three per cent of the total budget might make the Medical Center short. It was requested that a study be made and perhaps the shrinkage figure changed to $2\frac{1}{2}$ or 3 per cent.

The meeting adjourned at 11:30 a.m.

August W. Lauterbach, Chairman
SENATE WAYS AND MEANS COMMITTEE