

SENATE WAYS AND MEANS COMMITTEE

Minutes of the Meeting
January 9, 1962

The meeting was called to order by Vice-chairman Smith at 9:00 a.m. on January 9, 1962. All the members were present except Senator Lauterbach.

Mr. James Bibb of the Budget Division attended the meeting to explain to the committee various points of the omnibus retirement bill. It was pointed out that the law specifies that faculty members would be covered under T. I. A. A. for current service but under the state retirement system for prior service. The rate established in the law for regularly employed members at 5.35 covering both current and prior service and under the actuarial determination would be allocated at 3.83 for current service plus 1.52 for prior service. In the absence of a statute designating what rate is applicable for prior service of faculty members the proviso is intended to clarify any question of legality in the use of 1.52 for the current year and fiscal year 1963.

Senator Ward made a motion, seconded by Senator Harper, that the budget of the State Brand Commissioner be approved as recommended by the Governor. The motion Carried. It was decided that the committee would do nothing in regard to raising the brand inspection fee but would refer the matter to the House Ways and Means Committee.

Senator Sanborn made a motion, seconded by Senator Glades, that the budget of the Adjutant General's Department be approved as recommended by the Governor. The motion carried.

The drafted bill was read to the committee which amended section 66-1502 of the General Statutes Supplement of 1961. Senator Glades made a motion, seconded by Senator Sanborn, that the bill be introduced as a committee bill. The motion carried. (Senate Bill No. 1)

Senator Hults made a motion, seconded by Senator Farmer, that the drafted bill which makes appropriations to the Board of Appeals, Property Valuation Department, Department of Revenue, Port of Entry Board and the State Corporation Commission be introduced as a committee bill. The motion carried. (Senate Bill No. 6)

Senator Glades made a motion, seconded by Senator Warren, that the drafted bill which makes appropriations to the Atomic Energy Advisory Council, Kansas Judges Retirement Board, State Library, Traveling Library Commission, Adjutant General's Department and the State Brand Commissioner be passed as a committee bill. The motion carried. (Senate Bill No. 7)

Senator Warren made a motion, seconded by Senator Glades, that the drafted bill which makes appropriations to the Veterans Organizations be introduced as a committee bill. The motion carried. (Senate Bill No. 5)

Senator Glades made a motion, seconded by Senator Hults, that the sub-committee's report for the budget of the State Committee on School District Reorganization be approved and incorporated into a bill. The motion carried.

Senator Sanborn made a motion, seconded by Senator Hults, that the sub-committee's report on the budget of the Forestry, Fish and Game Commission be approved and incorporated into a bill. The motion carried.

The meeting adjourned at 11:45 a.m.

Glee S. Smith, Vice-chairman
SENATE WAYS AND MEANS COMMITTEE

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Subcommittee Report
BRAND COMMISSIONER
For Fiscal Year 1963

Mr. Chairman:

Your subcommittee has examined the budget of the Brand Commissioner for fiscal year 1963.

This agency has been in financial difficulty for a number of years and it is recommended for fiscal year 1963 and the last half of fiscal year 1962 that a separate fee fund be established for the County Option Program in order for this program to be self-sustaining and not bankrupt the brand registration fee fund. By the creation of this new fund, the brand registration may be able to remain solvent until fiscal year 1964, the next renewal date for brand registrations.

In the County Option Program, all fees paid for brand inspection are to be paid on the basis of heads of livestock inspected. Therefore the expense should not exceed revenue as the revenue is based upon \$.10 per head and the inspection \$.08 per head.

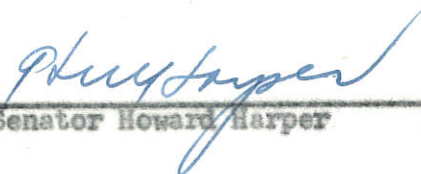
It is recommended by the subcommittee that the Governor's recommendation be adopted.



Senator Wm. H. Ward



Senator F. O. Doty



Senator Howard Harper

SENATE WAYS AND MEANS COMMITTEE

Subcommittee Report
FORESTRY, FISH AND GAME COMMISSION
For Fiscal Year 1963

Mr. Chairman:

Your subcommittee for the Forestry, Fish and Game Commission budget recommends the following items for recommendation by the Ways and Means Committee.

Supplemental Appropriation for Fiscal Year 1962:

Operating expenditures for retirement contribution for six months	\$ 15,784
Capital Improvements	
Equipment Buildings (Geary, Lyon & Chase, Shawnee)	10,500
Equipment Building (Finney County Refuge)	3,500
Three Water Wells at state lakes	1,800
Barber County State Lake repairs	6,000
Strip Pit Land Development - Cherokee County	175,000
Clark County State Lake repairs	<u>30,000*</u>
Total Supplemental Appropriation	<u><u>\$242,584</u></u>

*It is the belief of this subcommittee that the original \$20,000 recommendation is not sufficient to complete the necessary work at Clark County; therefore, we increased the amount by \$10,000.

Fiscal Year 1963:

Your subcommittee recommends for your consideration the expansion in the research and management program the following new positions:

1 - Accountant 2	6 - Game Biologists
3 - Clerk Stenographers	1 - Laborer
1 - Maintenance Repairmen	2 - Biologists
1 - Fish Biologist	3 - Park Superintendents
	<u>1</u> - Engineering Aide
Total New Positions	19

In addition to the 19 new positions recommended, the subcommittee recommends that \$500 for official hospitality be allowed for the Central Flyway Waterfowl Council meeting which will be held next August in Wichita. We feel this \$500 should be within the regular appropriated expenditures for the operating expenditures.

The Fiscal Year 1963 expenditures are:

Operations:	
General Fee Account	\$ 1,118,218
Upland Game Bird Fund	180,000
Boat Fund Account	34,025
Conversion of Assets	<u>19,600</u>
Subtotal Operating	\$1,351,843

Capital Improvements:

General Fee Account

Comanche County State Lake	\$ 220,000
Sherman County State Lake	273,750
Revamping of Fish Rearing Ponds	11,000
Internal Improvements - Cheyenne Bottoms	240,000
Upland Game Bird Fund	
Winter holding pens for quail	8,000
Subtotal - Capital Improvements	\$ <u>752,750</u>

TOTAL EXPENDITURES

\$ 2,104,593

The fiscal year 1963 expenditures represent no changes from the Governor's recommendations, except for the official hospitality.

Senator Theo. A. Sanborn

Senator Tom R. Van Sickle