

WAYS AND MEANS COMMITTEE

Minutes of Meeting
March 27, 1961

Meeting was called to order at 10:00 A.M., by the Chairman, Senator Lauterbach, with all members present except Senators Farmer and Hults.

Senator Smith explained the subcommittee report for the operating budget of the Board of Regents for Fiscal Year 1962. The recommendation of the subcommittee was the same as that of the Governor, (See copy attached).

Senator Smith moved that a bill be introduced embodying the subcommittee recommendations for the Board of Regents operating budget, Motion seconded by Senator Glades, carried.

Senator Smith explained the subcommittee recommendations for the Educational Building Fund appropriation for the next two years. (See copy attached).

Senator Smith moved that a bill be introduced embodying the recommendations of the subcommittee for the Educational Building Fund appropriation. Motion seconded by Senator Harper, carried.

Senator Sanborn moved that House Bill #477 which had been referred to this committee be recommended for passage. Motion seconded by Senator Ward. Motion carried.

Meeting adjourned 11:00 A.M.

August W. Lauterbach,
Chairman.

Regents Building Program - New Appropriations

1962 Budget

Smith
Requested
Recommended

	Fy 1961	Fy 1962	Fy 1963	Fy 1964	Subsequent	Fy 1961	Fy 1962	Fy 1963	Fy 1963
For <u>Wayne State College</u>									
① Further remodeling Baker Hall	EBF 50,000					EBF 50,000			
② Addition to the Science Bldg		4R 87,500					EBF 87,500		
③ For Speech and Music Center		4R 500,000					EBF 500,000		
④ For Library and Equipment			EBF 750,000	EBF 750,000				EBF 500,000	40,000
	4R	587,500							
	EBF	50,000	500,000	750,000		50,000	587,500	500,000	
		1,387,500		750,000			1,137,500		40,000

[Also Regular Budget 4R-60,000]

Library + equipment \$1,000,000 project deferred - except for planning money reserved for FY 1963
 appropriation by 1962 Budget Session

	Fy 1961	Fy 1962	Fy 1963	Fy 1964	Subsequent	Fy 1961	Fy 1962	Fy 1963	Fy 1963
<u>Kansas State University</u>									
① Physics-Math Building		4R 1,914,000						EB 1,414,000	
② Agricultural Science Building		EB 500,000						EB 706,000	
③ Auditorium		4R 177,000						EB 706,000	
		EB 400,000	EB 835,000						
				EB 1,300,000					
	4R	2,091,000							
	EB	900,000	835,000	1,300,000			1,706,000	2,140,000	
		3,876,000					3,876,000		

[Also Regular Budget 4R-150,000 - less 90,150 - less 124,000 (non-recommended)]

Auditorium not included in plans through FY 1962

	Fy 1961	Fy 1962	Fy 1963	Fy 1964	Subsequent	Fy 1961	Fy 1962	Fy 1963	Fy 1963
<u>Kansas State Teachers College, Emporia</u>									
① To complete Butcher School remodeling		EBF 98,000					EBF 78,000		
② Practical Arts Building		4R 250,000					EBF 70,000		480,000
③ Lecture Building - Auditorium		EBF 250,000					EB 150,000	EB 150,000	
④ Physical Education Bldg			EBF 300,000						
				EBF 500,000	750,000				
	4R	250,000							
	EB	348,000	300,000	500,000	750,000		268,000	150,000	480,000
		898,000		500,000	750,000		418,000		

[Also appropriated from previous appropriation: 4R-38,400; EBF 38,550] + Regular Budget 10,000

Physical Education Building deferred past FY 1963

