

SENATE COMMITTEE ON WAYS& MEANS

Minutes of Meeting
February 17, 1961

Meeting was called to order at 9:00 A.M. by the Chairman, Senator Lauterbach, with all members present.

The following institutions under the Board of Regents and the representatives from each were as follows: Chancellor W. Clarke Wescoe, University of Kansas; Dean C. Arden Miller, University of Kansas Medical Center; Dr. James A. McCain, President, Kansas State University; Dr. M. C. Cunningham, President, Fort Hays Kansas State College; Dr. Leonard Axe, President, Kansas State College of Pittsburg; Dr. John E. King, President, Kansas State Teachers College of Emporia; Mr. Stanley D. Roth, Superintendent, Kansas School for the Deaf, Olathe;; Mr. D. W. Olson, Jr., Superintendent, School for the Blind.

Others attending were: Mr. Hubert Brighton, Secretary, Board of Regents, and Mr. Shrewder and Mr. Barr from the Ways and Means Committee of the House of Representatives.

Chancellor Wescoe was the first to speak before the committee, and he stated they were presenting a minimal budget for the University of Kansas - the smallest increase requested in recent years was being asked. They were placing emphasis on two programs - a funded contributory retirement program for faculty and classified employees, and second, a long range building program.

Chancellor Wescoe made the following points:

1. No new programs are included in their budget request.
2. No expansions are planned for any programs.
3. They were not asking for any increase for general research.
4. They are not asking for an increase for geological survey.

Dean C. Arden Miller spoke for the University of Kansas Medical Center. He stated they are asking for an increase of \$450,000 - one half of which will be available through earnings.

Chancellor Wescoe and Dean Miller asked that through language in the appropriation measure, they be allowed to take advantage of any federal funds which may become available for buildings.

Dr. James A. McCain, President, Kansas State University, concurred in asking for a funded retirement plan, and stated that the governor's budget recommendation did not include the acquisition of 363 acres of land for an agricultural experiment station - costing \$124,000. He asked that this amount be reinstated.

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Dr. M. C. Cunningham appeared in behalf of Fort Hays Kansas State College. He stated that they were satisfied with the governor's budget recommendation - however, they would like to have \$40,000 for planning for a new library. However, this was not recommended by the Board of Regents. He also stated they need \$40,000 for an adequate water system. Their main need at this college is for housing for students and an auditorium.

Dr. John E. King, Kansas State Teachers College, Emporia, stated they were in agreement with Chancellor Wescoe's pleas for a funded retirement system, and were satisfied with the governor's budget recommendation for their college. He said they too have a need for more student housing.

Dr. Leonard Axe, President, Kansas State College of Pittsburg, stated the governor's recommended budget would be satisfactory. Their greatest need is for a library to bring their school up to the proper standards.

Dr. D. W. Olson, Jr., Superintendent, School for the Blind, stated they would be able to operate efficiently on the amount recommended by the governor, as did Mr. Stanley D. Roth, Superintendent, Kansas School for the Deaf.

Meeting adjourned 12:00 noon.



August W. Lauterbach,
Chairman

Kansas State University

Manhattan, Kansas

President's Office
Anderson Hall

February 18, 1961

Senator A. W. Lauterbach, Chairman
Senate Committee on Ways and Means
The Statehouse
Topeka, Kansas

Dear Gus:

I wish to take this opportunity to thank you and your committee for giving me and my staff the opportunity to appear before your committee to explain our Legislative Budget Request for 1960-61. For your records I am presenting the following summary as I presented it to your committee yesterday.

OPERATING EXPENDITURES

1. We requested \$275,009 for a 5% unclassified (faculty) retirement matching fund. This amount was transferred from the Kansas State University budget request to a special retirement reserve fund, and we are requesting that \$275,009 be restored.
2. We requested funds sufficient to make regular civil service increases in classified salaries and wages amounting to \$87,494 and \$4,944 for two new classified positions. The total amount, \$92,438, was recommended by the Governor.
3. We requested funds sufficient to make an increase in unclassified (faculty) salaries amounting to \$390,856. This amount was recommended by the Governor.
4. We requested \$22,280 for faculty retiring during FY 1961-62, (\$16,280 for 11 faculty retirees and \$6,000 for 5 classified retirees). This amount was recommended by the Governor.
5. We requested \$179,700 for 28* new faculty instruction positions due to an estimated enrollment of 7,580 students, an increase of 580 over the 7,000 estimated in our original Legislative Budget Request for 1960-61. This amount was recommended by the Governor.

* 10 of these positions were continued from FY 1960-61 (as provided for in Senate Bill #28) based on an actual enrollment increase of 265 students over the budgeted 7,000 students for FY 1960-61.

6. We requested \$65,488 increase in other operating expenditures for physical plant maintenance. This amount was recommended by the Governor.
7. We requested \$50,000 increase in books, binding and periodicals for the Library. This amount was recommended by the Governor.
8. We requested \$39,000 for unclassified and classified positions and other operating at three Branch Stations. This amount was not recommended by the Governor and we are requesting that it be restored. The detail of this request is as follows:

| <u>Station</u> | <u>Unclassified</u> | | <u>Classified</u> | | <u>Other Operating</u> | <u>Total</u> |
|----------------|---------------------|---------------|-------------------|---------------|------------------------|---------------|
| | <u>No.</u> | <u>Amount</u> | <u>No.</u> | <u>Amount</u> | | |
| Colby | 1.0 | 7,144 | | | 7,856 | 15,000 |
| Fort Hays | 1.0 | 7,144 | | | 3,856 | 11,000 |
| Garden City | 1.0 | 7,144 | 1.0 | 3,056 | 2,800 | 13,000 |
| | <u>3.0</u> | <u>21,432</u> | <u>1.0</u> | <u>3,056</u> | <u>14,512</u> | <u>39,000</u> |

CAPITAL IMPROVEMENTS

The request for capital improvements from the General Revenue fund amounted to \$214,150 of which \$90,150 was recommended by the Governor.

| | <u>Requested</u> | <u>Governor's Recommendation</u> |
|--|-------------------|----------------------------------|
| Land for Agricultural Experiment Station | \$ 124,000 | none |
| Remodel Bushnell Hall | 43,500 | \$ 43,500 |
| Replace Roof on Nichols Gymnasium | 8,000 | 8,000 |
| Replace Roof on Military Science Garage | 1,650 | 1,650 |
| Replace Barn and Equipment Destroyed by Fire at Fort Hays Branch Station | 10,000 | 10,000 |
| Replace Electrical Cable-Power Plant to Dykstra Hall | <u>25,000</u> | <u>25,000</u> |
| | <u>\$ 214,150</u> | <u>\$ 90,150</u> |

We are requesting that General Revenue of \$124,000 for Land for the Agricultural Experiment Station be restored.

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FINANCING

The Governor recommended appropriations from General Revenue, General Fees and Interest of the following amounts to finance his recommended expenditures.

| | <u>Governor Recommended</u> | <u>K.S.U. Requested</u> |
|--|---------------------------------|-----------------------------|
| General Revenue - Operations | \$ 9,202,872 | \$ 9,516,881 |
| General Revenue - Capital Improvements | <u>90,150</u> | <u>214,150</u> |
| <u>Total General Revenue</u> | <u>\$ 9,293,022</u> | <u>\$ 9,731,031</u> |
| General Fees | \$ 1,422,137 | \$ 1,422,137 |
| Interest | 63,437 | 63,437 |
| Branch Station General Fees | <u>203,098</u> | <u>203,098</u> |
| | <u>\$10,981,694</u> | <u>\$11,419,703</u> |

We are requesting that the appropriations from General Revenue be increased from the Governor's recommendation of \$9,293,022 to \$9,731,031 which is an increase of \$438,009 for the following items outlined in the above letter.

| | |
|---|------------------|
| Faculty Retirement | \$275,009 |
| Branch Stations | 39,000 |
| Land for Agricultural Experiment Station | <u>124,000</u> |
| <u>Total</u> | <u>\$438,009</u> |

Sincerely yours,


 James A. McGain
 President