

SENATE Substitute for HOUSE BILL No. 2444

By Committee on Ways and Means

4-30

AN ACT making and concerning appropriations for the fiscal years ending June 30, 2003, June 30, 2004, June 30, 2005, June 30, 2006, June 30, 2007, June 30, 2008, June 30, 2009, and June 30, 2010; authorizing certain transfers and fees, imposing certain restrictions and limitations and directing or authorizing certain receipts, disbursements, capital improvements and acts incidental to the foregoing; amending K.S.A. 2002 Supp. 79-3425c and 82a-953a, as amended by section 131 of 2003 Senate Bill No. 6, and repealing the existing sections.

Be it enacted by the Legislature of the State of Kansas:

Section 1. (a) For the fiscal years ending for the fiscal years ending June 30, 2003, June 30, 2004, June 30, 2005, June 30, 2006, June 30, 2007, June 30, 2008, June 30, 2009, and June 30, 2010, appropriations are hereby made, restrictions and limitations are hereby imposed, and transfers, fees, receipts, disbursements and acts incidental to the foregoing are hereby directed or authorized as provided in this act.

(b) The agencies named in this act are hereby authorized to initiate and complete the capital improvement projects specified and authorized by this act or for which appropriations are made by this act, subject to the restrictions and limitations imposed by this act.

(c) This act shall be known and may be cited as the omnibus appropriation act of 2003 and shall constitute the omnibus reconciliation spending limit bill for the 2003 regular session of the legislature for purposes of subsection (a) of K.S.A. 75-6702 and amendments thereto.

(d) The appropriations made by this act shall not be subject to the provisions of K.S.A. 46- 155 and amendments thereto.

Sec. 2.

KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM

(a) On July 1, 2003, the expenditure limitation established by section 36(b) of 2003 Senate Bill No. 6 on the agency operations account of the Kansas public employees retirement fund is hereby increased from \$6,701,285 to \$6,755,476.

Sec. 3.

DEPARTMENT OF REVENUE

(a) There is appropriated for the above agency from the state general

1 fund for the fiscal year or years specified, the following:

2 Operating expenditures

3 For the fiscal year ending June 30, 2003..... \$216,071

4 (b) There is appropriated for the above agency from the following spe-
5 cial revenue fund or funds for the fiscal year or years specified, all moneys
6 now or hereafter lawfully credited to and available in such fund or funds,
7 except that expenditures other than refunds or indirect cost recoveries
8 authorized by law shall not exceed the following:

9 Photo fee fund

10 For the fiscal year ending June 30, 2004..... No limit

11 *Provided*, That expenditures may be made from the photo fee fund for
12 administration and operation of the driver license program and related
13 support operations in the division of administration of the department of
14 revenue, including costs of implementing 2003 Senate Bill No. 16 and
15 2003 House Bill No. 2192.

16 (c) On the effective date of this act, the expenditure limitation estab-
17 lished by section 100(c) of 2003 Senate Bill No. 6 on the electronic da-
18 tabases fee fund is hereby increased from \$6,592,103 to no limit.

19 (d) On July 1, 2003, the expenditure limitation established by section
20 42(b) of 2003 Senate Bill No. 6 on the division of vehicles operating fund
21 is hereby increased from \$36,890,534 to \$37,443,758.

22 (e) (1) On July 1, 2003, October 1, 2003, January 1, 2004, and April 1,
23 2004, the director of accounts and reports shall transfer \$50,806 from the
24 state highway fund of the department of transportation to the division of
25 vehicles operating fund of the department of revenue for the purpose of
26 financing the cost of operation and general expense of the division of
27 vehicles and related operations of the department of revenue.

28 (2) On or before June 30, 2007, during the fiscal year ending June 30,
29 2007, on a date certified by the director of the budget, the director of
30 accounts and reports shall transfer \$16,986 from the state general fund
31 to the state highway fund of the department of transportation for the
32 purpose of repaying the amount of \$16,986 transferred to the division of
33 vehicles operating fund pursuant to this subsection (e): *Provided*, That,
34 at the same time that such certification is made by the director of the
35 budget to the director of accounts and reports under this subsection
36 (e)(2), the director of the budget shall deliver a copy of such certification
37 to the director of the legislative research department.

38 (f) On July 1, 2003, or as soon thereafter as moneys are available, the
39 director of accounts and reports shall transfer \$350,000 from the state
40 safety fund of the department of education to the division of vehicles
41 operating fund of the department of revenue for the purpose of financing
42 a portion of the cost of administration and operation of the driver license
43 program of the department of revenue.

1 (g) On the effective date of this act, of the \$25,213,302 appropriated
2 for the above agency for the fiscal year ending June 30, 2004, by section
3 42(a) of 2003 Senate Bill No. 6 from the state general fund in the oper-
4 ating expenditures account, the sum of \$2,150,000 is hereby lapsed.

5 Sec. 4.

6 KANSAS LOTTERY

7 (a) In addition to the aggregate total of not less than \$61,500,000 that
8 shall be transferred from the lottery operating fund to the state gaming
9 revenues fund during fiscal year 2003 as prescribed by section 43(e) of
10 2003 Senate Bill No. 6, an additional amount of not less than \$1,000,000
11 shall be transferred from the lottery operating fund to the state gaming
12 revenues fund during the fiscal year ending June 30, 2003, for a new
13 aggregate amount of not less than \$62,500,000 to be transferred from the
14 lottery operating fund to the state gaming revenues fund for fiscal year
15 2003 in monthly transfers concluding on or before July 15, 2003.

16 (b) On July 1, 2003, the expenditure limitation established by section
17 43(a) of 2003 Senate Bill No. 6 on the lottery operating fund is hereby
18 increased from \$8,657,200 to \$8,704,864.

19 (c) Notwithstanding provisions of K.S.A. 79-4801 and amendments
20 thereto and in addition to the requirements of section 43(e) of 2003 Sen-
21 ate Bill No. 6, on or after January 15, 2004, upon certification by the
22 executive director of the lottery, the director of accounts and reports shall
23 transfer from the lottery operating fund to the state gaming revenues fund
24 an amount of \$500,000: *Provided*, That the director of accounts and re-
25 ports shall transfer immediately thereafter from the state gaming reve-
26 nues fund to the state general fund an amount of \$500,000: *Provided*
27 *further*, That on or before June 15, 2004, the executive director of the
28 lottery shall certify to the director of accounts and reports the amount of
29 total profit attributed to the special veterans benefits game, reduced by
30 the \$500,000 previously transferred: *And provided further*, That the di-
31 rector of accounts and reports shall transfer from the lottery operating
32 fund to the state gaming revenues fund such amount certified.

33 Sec. 5.

34 KANSAS RACING AND GAMING COMMISSION

35 (a) On July 1, 2003, the expenditure limitation established by section
36 44(a) of 2003 Senate Bill No. 6 on the state racing fund is hereby in-
37 creased from \$3,015,318 to \$3,041,501.

38 Sec. 6.

39 DEPARTMENT OF WILDLIFE AND PARKS

40 (a) There is appropriated for the above agency from the state general
41 fund for the fiscal year or years specified, the following:

42 Operating expenditures	
43 For the fiscal year ending June 30, 2004.....	\$23,946

1 (b) On the effective date of this act, of the \$3,408,099 appropriated for
2 the above agency for the fiscal year ending June 30, 2004, by section
3 129(a) of chapter 204 of the 2002 Session Laws of Kansas from the state
4 general fund in the operating expenditures account, the sum of \$30,000
5 is hereby lapsed.

6 (c) On the effective date of this act, the expenditure limitation estab-
7 lished by section 129(b) of chapter 204 of the 2002 Session Laws of Kan-
8 sas on the operations account of the wildlife fee fund is hereby increased
9 from \$23,945,007 to \$23,975,007.

10 (d) On July 1, 2003, the expenditure limitation established by section
11 83(b) of 2003 Senate Bill No. 6 on the wildlife fee fund is hereby in-
12 creased from \$22,861,876 to \$23,019,810.

13 (e) On July 1, 2003, the expenditure limitation established by section
14 83(b) of 2003 Senate Bill No. 6 on the boating fee fund is hereby in-
15 creased from \$1,282,107 to \$1,290,845.

16 (f) On July 1, 2003, the expenditure limitation established by section
17 83(b) of 2003 Senate Bill No. 6 on the parks fee fund is hereby increased
18 from \$5,873,762 to \$5,922,153.

19 (g) (1) The director of accounts and reports shall not make the transfer
20 of \$1,500,000 from the state highway fund of the department of trans-
21 portation to the department access road fund of the department of wild-
22 life and parks which was directed to be made on July 1, 2004, by section
23 23(c) of 2003 House Bill No. 2426.

24 (2) On July 1, 2003, or as soon thereafter as moneys are available, the
25 director of accounts and reports shall transfer \$1,500,000 from the state
26 highway fund of the department of transportation to the department ac-
27 cess road fund of the department of wildlife and parks.

28 (h) (1) The director of accounts and reports shall not make the transfer
29 of \$200,000 from the state highway fund of the department of transpor-
30 tation to the bridge maintenance fund of the department of wildlife and
31 parks which was directed to be made on July 1, 2004, by section 23(d) of
32 2003 House Bill No. 2426.

33 (2) On July 1, 2003, or as soon thereafter as moneys are available, the
34 director of accounts and reports shall transfer \$200,000 from the state
35 highway fund of the department of transportation to the bridge mainte-
36 nance fund of the department of wildlife and parks.

37 Sec. 7.

38 STATE BOARD OF INDIGENTS' DEFENSE SERVICES

39 (a) There is appropriated for the above agency from the state general
40 fund for the fiscal year
41 or years specified, the following:

42 Operating expenditures
43 For the fiscal year ending June 30, 2003..... \$750,000

1 For the fiscal year ending June 30, 2004..... \$1,582,078
 2 *Provided*, That during the fiscal year ending June 30, 2004, the executive
 3 director of the state board of indigents' defense services, with the approval
 4 of the director of the budget, may transfer moneys in the operating ex-
 5 penditures account or the state general fund to any other item of appro-
 6 priation from the state general fund for the state board of indigents' de-
 7 fense services: *Provided further*, That such transferred amounts shall not
 8 exceed \$1,500,000: *And provided further*, That the executive director
 9 shall certify each such transfer to the director of accounts and reports and
 10 shall transmit a copy of each such certification to the director of the
 11 legislative research department.

12 Capital defense operations
 13 For the fiscal year ending June 30, 2004..... \$9,826
 14 Sec. 8.

15 DEPARTMENT OF COMMERCE

16 (a) There is appropriated for the above agency from the state economic
 17 development initiatives fund for the fiscal year or years specified, the
 18 following:

19 Operating grant (including official hospitality)

20 For the fiscal year ending June 30, 2004..... \$13,553,544
 21 *Provided*, That any unencumbered balance in the operating grant (in-
 22 cluding official hospitality) account in excess of \$100 as of June 30, 2003,
 23 is hereby reappropriated for fiscal year 2004: *Provided further*, That ex-
 24 penditures may be made from the operating grant (including official hos-
 25 pitality) account for loans pursuant to loan agreements which are hereby
 26 authorized to be entered into by the secretary of commerce in accordance
 27 with repayment provisions and other terms and conditions as may be
 28 prescribed by the secretary therefor under the agricultural value added
 29 center program: *And provided further*, That expenditures may be made
 30 from the operating grant (including official hospitality) account for cer-
 31 tified development companies that have been determined to be qualified
 32 for grants by the secretary of commerce, except that expenditures for
 33 such grants shall not be made for grants to more than 10 certified devel-
 34 opment companies that have been determined to be qualified for grants
 35 by the secretary of commerce: *And provided further*, That during fiscal
 36 year 2004, expenditures made by the department of commerce from the
 37 operating grant (including official hospitality) account of the state eco-
 38 nomic development initiatives fund shall be made for the purpose of
 39 achieving the following outcome measures:

40
 41
 42
 43

Measure	Budget Year Projection FY 2004
Jobs created by projects utilizing KDOC assistance	5,745
Jobs retained by projects utilizing KDOC assistance	4,950
Payroll generated by projects utilizing KDOC assistance	\$338,539,160
Capital investment in Kansas resulting from projects utilizing KDOC assistance	\$842,200,000
Funds leveraged through match in projects utilizing KDOC assistance	\$32,143,719
Individuals trained through workforce development programs	9,468
Sales generated by projects utilizing KDOC assistance	\$53,290,000
Increase in visitation resulting from KDOC tourism promotion efforts	332,150
Tourism revenue generated as a result of KDOC tourism promotion	\$32,494,970
Kansans served with counseling, technical assistance or business services	4,462
Number of communities receiving community assistance services	298

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

- Publication and other sales fund
 - For the fiscal year ending June 30, 2004..... No limit
- Conversion of equipment and materials fund
 - For the fiscal year ending June 30, 2004..... No limit
- Conference registration and disbursement fund
 - For the fiscal year ending June 30, 2004..... No limit

1	Kansas venture capital companies certificate fee fund	
2	For the fiscal year ending June 30, 2004.....	No limit
3	Trademark fund	
4	For the fiscal year ending June 30, 2004.....	No limit
5	Flood mitigation assistance federal fund	
6	For the fiscal year ending June 30, 2004.....	No limit
7	Trade show promotion fund	
8	For the fiscal year ending June 30, 2004.....	No limit
9	Kansas tourist attraction matching grant development fund	
10	For the fiscal year ending June 30, 2004.....	No limit
11	Greyhound tourism fund	
12	For the fiscal year ending June 30, 2004.....	No limit
13	Reimbursement and recovery fund	
14	For the fiscal year ending June 30, 2004.....	No limit
15	Community development block grant — federal fund	
16	For the fiscal year ending June 30, 2004.....	No limit
17	Community development block grant — federal fund — revolving loan	
18	account	
19	For the fiscal year ending June 30, 2004.....	No limit
20	Other federal grants fund	
21	For the fiscal year ending June 30, 2004.....	No limit
22	<i>Provided</i> , That the above agency is authorized to make expenditures from	
23	the other federal grants fund of any moneys credited to this fund from	
24	any individual grant if the grant is: (1) Less than or equal to \$250,000 in	
25	the aggregate, and (2) does not require the matching expenditure of any	
26	other moneys in the state treasury during fiscal year 2004 other than	
27	moneys appropriated by this or other appropriation act of the 2003 reg-	
28	ular session of the legislature: <i>Provided, however</i> , That, upon application	
29	to and authorization by the governor, the above agency may make ex-	
30	penditures of moneys credited to this fund from any individual federal	
31	grant which is more than \$250,000 in the aggregate or which requires the	
32	matching expenditure of moneys in the state treasury during the fiscal	
33	year 2004, other than moneys appropriated by this or other appropriation	
34	act of the 2003 regular session of the legislature.	
35	National main street center fund	
36	For the fiscal year ending June 30, 2004.....	No limit
37	IMPACT program services fund	
38	For the fiscal year ending June 30, 2004.....	No limit
39	IMPACT program repayment fund	
40	For the fiscal year ending June 30, 2004.....	No limit
41	Kansas partnership fund	
42	For the fiscal year ending June 30, 2004.....	No limit
43	<i>Provided</i> , That the interest rate on any loan made from the Kansas part-	

1 nership fund shall be annually indexed to the federal discount rate.

2 Goodyear bond repayment fund

3 For the fiscal year ending June 30, 2004..... No limit

4 *Provided*, That, on July 1, 2003, or as soon thereafter as moneys are
5 available, the director of the division of accounts and reports shall transfer
6 from the state general fund to the Goodyear bond repayment fund an
7 amount sufficient to pay annual debt service on the bond obligations
8 authorized pursuant to K.S.A. 74-8942 through 74-8945 and amendments
9 thereto as certified by the secretary of commerce, in accordance with and
10 subject to the provisions of K.S.A. 74-8943 and amendments thereto.

11 General fees fund

12 For the fiscal year ending June 30, 2004..... No limit

13 *Provided*, That expenditures may be made from the general fees fund for
14 loans pursuant to loan agreements which are hereby authorized to be
15 entered into by the secretary of commerce in accordance with repayment
16 provisions and other terms and conditions as may be prescribed by the
17 secretary therefor under programs of the department.

18 Market development fund

19 For the fiscal year ending June 30, 2004..... No limit

20 *Provided*, That expenditures may be made from the market development
21 fund for loans pursuant to loan agreements which are hereby authorized
22 to be entered into by the secretary of commerce in accordance with re-
23 payment provisions and other terms and conditions as may be prescribed
24 by the secretary therefor under the agricultural value added center pro-
25 gram: *Provided further*, That all moneys received by the department of
26 commerce for repayment of loans made under the agricultural value
27 added center program shall be deposited in the state treasury and cred-
28 ited to this fund.

29 Kansas economic opportunity initiatives fund

30 For the fiscal year ending June 30, 2004..... No limit

31 Kansas existing industry expansion fund

32 For the fiscal year ending June 30, 2004..... No limit

33 *Provided*, That expenditures may be made from the Kansas existing in-
34 dustry expansion fund for loans pursuant to loan agreements which are
35 hereby authorized to be entered into by the secretary of commerce in
36 accordance with repayment provisions and other terms and conditions as
37 may be prescribed by the secretary therefor under the Kansas existing
38 industry expansion program: *Provided further*, That all moneys received
39 by the department of commerce for repayment of loans made under the
40 Kansas existing industry expansion program shall be deposited in the state
41 treasury and credited to this fund.

42 (c) The secretary of commerce is hereby authorized to fix, charge and
43 collect fees during the fiscal year ending June 30, 2004, for (1) the pro-

1 vision and administration of conferences held for the purposes of pro-
2 grams and activities of the department of commerce and for which fees
3 are not specifically prescribed by statute, (2) sale of *Kansas!* magazine
4 and other publications of the department of commerce and for sale of
5 educational and other promotional items and for which fees are not spe-
6 cifically prescribed by statute, and (3) promotional and other advertising
7 and related economic development activities and services provided under
8 economic development programs and activities of the department of com-
9 merce, including those provided at tourist information centers: *Provided*,
10 That such fees shall be fixed in order to recover all or part of the operating
11 expenses incurred in providing such services, conferences, publications
12 and items, advertising and other economic development activities and
13 services provided under economic development programs and activities
14 of the department of commerce for which fees are not specifically pre-
15 scribed by statute: *Provided further*, That all such fees shall be credited
16 to one or more special revenue funds of the department of commerce as
17 specified by the secretary of commerce: *And provided further*, That ex-
18 penditures may be made from such special revenue funds of the depart-
19 ment of commerce for fiscal year 2004, in accordance with the provisions
20 of this or other appropriation act of the 2003 regular session of the leg-
21 islatre, for operating expenses incurred in providing such services, con-
22 ferences, publications and items, advertising, programs and activities and
23 for operating expenses incurred in providing similar economic develop-
24 ment activities and services provided under economic development pro-
25 grams and activities of the department of commerce.

26 (d) In addition to the other purposes for which expenditures may be
27 made by the department of commerce from moneys appropriated from
28 the state general fund or any special revenue fund for fiscal year 2004 for
29 the department of commerce as authorized by this or other appropriation
30 act of the 2003 regular session of the legislature, expenditures may be
31 made by the department of commerce for fiscal year 2004 for official
32 hospitality.

33 (e) On August 15, 2003, and December 15, 2003, or as soon thereafter
34 as moneys are available, the director of accounts and reports shall transfer
35 \$1,487,500 from the state economic development initiatives fund to the
36 Kansas economic opportunity initiatives fund of the department of com-
37 merce.

38 (f) On August 15, 2003, and December 15, 2003, or as soon after each
39 such date as moneys are available, the director of accounts and reports
40 shall transfer \$211,623 from the state economic development initiatives
41 fund to the Kansas existing industry expansion fund of the department of
42 commerce.

43 (g) On or after July 1, 2003, during the fiscal year ending June 30, 2004,

1 the director of accounts and reports shall transfer the amount or amounts
2 specified by the secretary of commerce from the Kansas venture capital
3 companies certificate fee fund to the general fees fund to reimburse the
4 amount expended from the general fees fund for consulting services pur-
5 chased by the department of commerce in connection with establishing
6 a program to administer the certified capital formation company act.

7 (h) On July 1, 2003, the director of accounts and reports shall transfer
8 all moneys in the Kansas export loan guarantee fund of the department
9 of commerce to the state economic development initiatives fund. On July
10 1, 2003, all liabilities of the Kansas export loan guarantee fund of the
11 department of commerce, including any encumbrances, are hereby trans-
12 ferred to and imposed on the state economic development initiatives fund
13 and the Kansas export loan guarantee fund of the department of com-
14 merce, is hereby abolished.

15 (i) The number of full—time and regular part—time positions equated
16 to full—time, paid from appropriations for fiscal year 2004, made in this
17 or other appropriation act of the 2003 regular session of the legislature
18 for the department of commerce shall not exceed 108.5 except upon
19 approval of the state finance council.

20 Sec. 9.

21 (a) On June 30, 2003, the director of accounts and reports shall transfer
22 \$3,272,923 from the state economic development initiatives fund to the
23 state general fund.

24 Sec. 10.

25 KANSAS TECHNOLOGY ENTERPRISE CORPORATION

26 (a) There is appropriated for the above agency from the state economic
27 development initiatives fund for the fiscal year or years specified, the
28 following:

29 Operations, assistance and grants (including official hospitality)
30 For the fiscal year ending June 30, 2004..... \$10,948,486
31 *Provided*, That any unencumbered balance in the operations, assistance
32 and grants (including official hospitality) account as of June 30, 2003, is
33 hereby reappropriated for fiscal year 2004.

34 (b) There is appropriated for the above agency from the following spe-
35 cial revenue fund or funds for the fiscal year or years specified, all moneys
36 now or hereafter lawfully credited to and available in such fund or funds,
37 except that expenditures other than refunds authorized by law shall not
38 exceed the following:

39 MAMTC federal fund
40 For the fiscal year ending June 30, 2004..... No limit
41 KTEC special revenue fund
42 For the fiscal year ending June 30, 2004..... No limit

43 (c) No moneys appropriated for the fiscal year or years specified, by

1 this or other appropriation act of the 2003 regular session of the legisla-
2 ture for the Kansas technology enterprise corporation shall be expended
3 for any bonus or other payment of additional compensation for any officer
4 or employee of the Kansas technology enterprise corporation, or any sub-
5 sidiary corporation, agency or instrumentality thereof, except longevity
6 bonus payments pursuant to K.S.A. 75-5541 and amendments thereto or
7 as otherwise specifically authorized by statute.

8 Sec. 11.

9 KANSAS, INC.

10 (a) There is appropriated for the above agency from the state economic
11 development initiatives fund for the fiscal year ending June 30, 2004, the
12 following:

13 Operations (including official hospitality \$203,162

14 (b) There is appropriated for the above agency from the following spe-
15 cial revenue fund or funds for the fiscal year ending June 30, 2004, all
16 moneys now or hereafter lawfully credited to and available in such fund
17 or funds, except that expenditures other than refunds authorized by law
18 shall not exceed the following:

19 Kansas, Inc., matching fund No limit

20 Conversion of materials and equipment fund No limit

21 (c) The number of full—time and regular part—time positions equated
22 to full—time, paid from appropriations for fiscal year 2004, made in this
23 or other appropriation act of the 2003 regular session of the legislature
24 for Kansas, Inc., shall not exceed 4.0 except upon approval of the state
25 finance council.

26 Sec. 12.

27 DEPARTMENT OF HEALTH AND ENVIRONMENT —
28 DIVISION OF HEALTH

29 (a) On July 1, 2003, of the \$7,268,760 appropriated for the above
30 agency for the fiscal year ending June 30, 2004, by section 47(a) of 2003
31 Senate Bill No. 6 from the state general fund in the operating expendi-
32 tures (including official hospitality) account, the sum of \$218,737 is
33 hereby lapsed.

34 (b) There is appropriated for the above agency from the following spe-
35 cial revenue fund or funds for the fiscal year or years specified, all moneys
36 now or hereafter lawfully credited to and available in such fund or funds,
37 except that expenditures other than refunds authorized by law shall not
38 exceed the following:

39 Gifts, grants and donations fund — environment

40 For the fiscal year ending June 30, 2004..... No limit

41 Special bequest fund — health

42 For the fiscal year ending June 30, 2004..... No limit

43

1 Child injury prevention — federal fund
2 For the fiscal year ending June 30, 2004..... No limit

3 (c) In addition to the other purposes for which expenditures may be
4 made by the department of health and environment — division of health
5 from moneys appropriated from the district coroners fund for fiscal year
6 2004, as authorized by this or other appropriation act of the 2003 regular
7 session of the legislature, and notwithstanding the provisions of K.S.A.
8 22a-245 and amendments thereto, or any other statute, expenditures may
9 be made by the department of health and environment — division of
10 health from such moneys appropriated from the district coroners fund
11 for fiscal year 2004 pursuant to K.S.A. 22a-242 and amendments thereto.

12 (d) There is appropriated for the above agency from the children’s
13 initiatives fund for the fiscal year or years specified, the following:

14 Oral health program
15 For the fiscal year ending June 30, 2004..... \$134,350

16 (e) On July 1, 2003, the position limitation established for the fiscal
17 year ending June 30, 2004, by section 85(a) of 2003 Senate Bill No. 6 for
18 the department of health and environment is hereby increased from 876.5
19 to 888.5.

20 Sec. 13.

21 DEPARTMENT OF HEALTH AND ENVIRONMENT —
22 DIVISION OF ENVIRONMENT

23 (a) There is appropriated for the above agency from the state economic
24 development initiatives fund for the fiscal year or years specified, the
25 following:

26 Operating expenditures (including official hospitality)
27 For the fiscal year ending June 30, 2004..... \$89,412

28 (b) There is appropriated for the above agency from the following spe-
29 cial revenue fund or funds for the fiscal year or years specified, all moneys
30 now or hereafter lawfully credited to and available in such fund or funds,
31 except that expenditures other than refunds authorized by law shall not
32 exceed the following:

33 Mined—land reclamation fund
34 For the fiscal year ending June 30, 2004..... No limit

35 104 (6) (1) outreach operator training program — federal fund
36 For the fiscal year ending June 30, 2004..... No limit

37 Underground storage tank fund — federal
38 For the fiscal year ending June 30, 2004..... No limit

39 Federal EPA underground injection control fund
40 For the fiscal year ending June 30, 2004..... No limit

41 Laboratory medicaid cost recovery fund — environment
42 For the fiscal year ending June 30, 2004..... No limit

43

1	Medicare fund — federal	
2	For the fiscal year ending June 30, 2004.....	No limit
3	Venereal disease control project fund — federal	
4	For the fiscal year ending June 30, 2004.....	No limit
5	Disease prevention and health promotion federal grants fund	
6	For the fiscal year ending June 30, 2004.....	No limit
7	Federal homeland security fund	
8	For the fiscal year ending June 30, 2004.....	No limit
9	Immunization grant funds — federal fund	
10	For the fiscal year ending June 30, 2004.....	No limit
11	Diagnostic X-ray program — federal fund	
12	For the fiscal year ending June 30, 2004.....	No limit
13	Lead poisoning prevention — federal fund	
14	For the fiscal year ending June 30, 2004.....	No limit
15	AIDS project — education and risk reduction fund — federal	
16	For the fiscal year ending June 30, 2004.....	No limit
17	Environmental control use fund	
18	For the fiscal year ending June 30, 2004.....	No limit
19	Sec. 14.	

ADJUTANT GENERAL

20		
21	(a) There is appropriated for the above agency from the state general	
22	fund for the fiscal year or years specified, the following:	
23	Operating expenditures	
24	For the fiscal year ending June 30, 2004.....	\$21,932
25	Civil air patrol — operating expenditures	
26	For the fiscal year ending June 30, 2004.....	\$179
27	2002 ice storm disaster relief	
28	For the fiscal year ending June 30, 2004.....	\$49
29	Sec. 15.	

STATE FIRE MARSHAL

30

31 (a) On July 1, 2003, the expenditure limitation established for the fiscal

32 year ending June 30, 2004, by section 71(a) of 2003 Senate Bill No. 6 on

33 the fire marshal fee fund is hereby increased from \$2,842,738 to

34 \$2,869,313.

35 (b) On July 1, 2003, the expenditure limitation established by section

36 71(a) of 2003 Senate Bill No. 6 on the hazardous material program fund

37 is hereby increased from \$419,239 to \$421,000.

38 Sec. 16.

KANSAS HIGHWAY PATROL

39		
40	(a) There is appropriated for the above agency from the state general	
41	fund for the fiscal year or years specified, the following:	
42	Operating expenditures	
43	For the fiscal year ending June 30, 2004.....	\$95,607

1 (b) On July 1, 2003, the expenditure limitation established for the fiscal
2 year ending June 30, 2004, by section 73(b) of 2003 Senate Bill No. 6 on
3 the motor carrier inspection fund is hereby increased from \$11,760,425
4 to \$11,822,771.

5 (c) On January 1, 2004, or as soon thereafter as moneys are available,
6 the director of accounts and reports shall transfer \$500,000 from the
7 Kansas highway patrol motor vehicle fund to the state general fund: *Pro-*
8 *vided*, That the transfer of such amount shall be in addition to any other
9 transfer from the Kansas highway patrol motor vehicle fund to the state
10 general fund as prescribed by law: *Provided further*, That the amount
11 transferred from the Kansas highway patrol motor vehicle fund to the
12 state general fund pursuant to this subsection is to reimburse the state
13 general fund for accounting, auditing, budgeting, legal, payroll, personnel
14 and purchasing services and any other governmental services which are
15 performed on behalf of the Kansas highway patrol by other agencies
16 which receive appropriations from the state general fund to provide such
17 services.

18 (d) In addition to the other purposes for which expenditures may be
19 made by the Kansas highway patrol from the moneys appropriated from
20 the state general fund or from any special revenue fund for fiscal year
21 2004 as authorized by this or other appropriation act of the 2003 regular
22 session of the legislature, expenditures shall be made by the Kansas high-
23 way patrol from moneys appropriated from the state general fund from
24 any special revenue fund for fiscal year 2004 to provide for the issuance
25 of bonds by the Kansas development finance authority in accordance with
26 K.S.A. 74-8905 and amendments thereto to finance a capital improve-
27 ment project to acquire the vehicle inspection facility in Olathe, Kansas:
28 *Provided*, That such capital improvement project is hereby approved for
29 the Kansas highway patrol for the purpose of subsection (b) of K.S.A. 74-
30 8905 and amendments thereto and the authorization of the issuance of
31 bonds by the Kansas development finance authority in accordance with
32 that statute: *Provided further*, That the Kansas highway patrol may make
33 expenditures from the moneys received from the issuance of any such
34 bonds for such capital improvement project: *Provided, however*, That
35 expenditures from the moneys received from the issuance of any such
36 bonds for such capital improvement project shall not exceed \$510,800,
37 plus all the amounts required for cost of bond issuance, costs of interest
38 on the bonds issued for such capital improvement project during the
39 construction of such project and any required reserves for the payment
40 of principal and interest on the bonds: *And provided further*, That all
41 moneys received from the issuance of any such bonds shall be deposited
42 and accounted for as prescribed by applicable bond covenants: *And pro-*
43 *vided further*, That debt service for any such bonds for such capital im-

1 improvement project shall be financed by appropriations from the state gen-
2 eral fund or any appropriate special revenue fund or funds.

3 Sec. 17.

4 KANSAS SENTENCING COMMISSION

5 (a) There is appropriated for the above agency from the state general
6 fund for the fiscal year or years specified, the following:

7 Operating expenditures

8 For the fiscal year ending June 30, 2004..... \$2,838

9 Substance abuse treatment programs

10 For the fiscal year ending June 30, 2004..... \$3,780,660

11 (b) There is appropriated for the above agency from the following spe-
12 cial revenue fund or funds for the fiscal year or years specified, all moneys
13 now or hereafter lawfully credited to and available in such fund or funds,
14 except that expenditures other than refunds authorized by law shall not
15 exceed the following:

16 Coverdell forensic federal grant fund

17 For the fiscal year ending June 30, 2003..... No limit

18 Drug abuse fund

19 For the fiscal year ending June 30, 2004..... No limit

20 *Provided*, That expenditures from the drug abuse fund shall be made only
21 for implementation of 2003 Senate Bill No. 123.

22 General fees fund

23 For the fiscal year ending June 30, 2004..... No limit

24 *Provided*, That expenditures from the general fees fund shall be made
25 only for implementation of 2003 Senate Bill No. 123.

26 Residential substance abuse fund — federal

27 For the fiscal year ending June 30, 2004..... No limit

28 *Provided*, That expenditures from the residential substance abuse fund
29 — federal shall be made only for implementation of 2003 Senate Bill No.
30 123.

31 Sec. 18.

32 ATTORNEY GENERAL—KANSAS BUREAU OF INVESTIGATION

33 (a) There is appropriated for the above agency from the state general
34 fund for the fiscal year or years specified, the following:

35 Operating expenditures

36 For the fiscal year ending June 30, 2004..... \$109,228

37 (b) On July 1, 2003, the expenditure limitation established for the fiscal
38 year ending June 30, 2004, by section 74(b) of 2003 Senate Bill No. 6 on
39 the private detective fee fund is hereby increased from \$56,812 to
40 \$57,352.

41 (c) During the fiscal years ending June 30, 2003, and June 30, 2004,
42 the above agency shall not increase the fees charged to the department
43 of health and environment for the purpose of conducting criminal history

1 record checks during fiscal year 2004.

2 Sec. 19.

3 EMERGENCY MEDICAL SERVICES BOARD

4 (a) On July 1, 2003, the expenditure limitation established for the fiscal
5 year ending June 30, 2004, by section 75(a) of 2003 Senate Bill No. 6 on
6 the emergency medical services operating fund is hereby increased from
7 \$868,974 to \$876,368.

8 Sec. 20.

9 DEPARTMENT OF TRANSPORTATION

10 (a) On the July 1, 2003, October 1, 2003, January 1, 2004, and April 1,
11 2004, the amount of \$2,768,756 authorized by section 73(f) of Senate Bill
12 No. 6 to be transferred by the director of accounts and reports from the
13 state highway fund of the department of transportation to the motor car-
14 rier inspection fund of the Kansas highway patrol for the purpose of
15 financing the motor carrier inspection program of the Kansas highway
16 patrol is hereby increased to \$2,784,343.

17 (b) On July 1, 2003, the expenditure limitation established for the fiscal
18 year ending June 30, 2004, by section 84(b) of 2003 Senate Bill No. 6 on
19 expenditures for agency operations from the state highway fund of the
20 department of transportation is hereby increased from \$238,766,367 to
21 \$240,363,407.

22 (c) (1) On July 1, 2003, the director of accounts and reports shall trans-
23 fer \$95,607 from the state highway fund of the department of transpor-
24 tation to the state general fund.

25 (2) On or before June 30, 2007, during the fiscal year ending June 30,
26 2007, on a date certified by the director of the budget, the director of
27 accounts and reports shall transfer \$23,901.75 from the state general fund
28 to the state highway fund for the purpose of repaying 25% of the amount
29 transferred to the state general fund pursuant to subsection (c)(1): *Pro-*
30 *vided*, That, at the same time that such certification is made by the di-
31 rector of the budget to the director of accounts and reports under this
32 subsection (c)(2), the director of the budget shall deliver a copy of such
33 certification to the director of the legislative research department.

34 (3) On or before June 30, 2008, during the fiscal year ending June 30,
35 2008, on a date certified by the director of the budget, the director of
36 accounts and reports shall transfer \$23,901.75 from the state general fund
37 to the state highway fund for the purpose of repaying 25% of the amount
38 transferred to the state general fund pursuant to subsection (c)(1): *Pro-*
39 *vided*, That, at the same time that such certification is made by the di-
40 rector of the budget to the director of accounts and reports under this
41 subsection (c)(3), the director of the budget shall deliver a copy of such
42 certification to the director of the legislative research department.

43 (4) On or before June 30, 2009, during the fiscal year ending June 30,

1 2009, on a date certified by the director of the budget, the director of
 2 accounts and reports shall transfer \$23,901.75 from the state general fund
 3 to the state highway fund for the purpose of repaying 25% of the amount
 4 transferred to the state general fund pursuant to subsection (c)(1): *Pro-*
 5 *vided*, That, at the same time that such certification is made by the di-
 6 rector of the budget to the director of accounts and reports under this
 7 subsection (c)(4), the director of the budget shall deliver a copy of such
 8 certification to the director of the legislative research department.

9 (5) On or before June 30, 2010, during the fiscal year ending June 30,
 10 2010, on a date certified by the director of the budget, the director of
 11 accounts and reports shall transfer \$23,901.75 from the state general fund
 12 to the state highway fund for the purpose of repaying 25% of the amount
 13 transferred to the state general fund pursuant to subsection (c)(1): *Pro-*
 14 *vided*, That, at the same time that such certification is made by the di-
 15 rector of the budget to the director of accounts and reports under this
 16 subsection (c)(5), the director of the budget shall deliver a copy of such
 17 certification to the director of the legislative research department.

18 Sec. 21.

19 DEPARTMENT OF CORRECTIONS

20 (a) There is appropriated for the above agency from the state general
 21 fund for the fiscal year or years specified, the following:

22 Central administration operations and parole and post-release supervision
 23 operations

24 For the fiscal year ending June 30, 2004..... \$436,335

25 Community corrections

26 For the fiscal year ending June 30, 2004..... \$1,641,340

27 Treatment and programs

28 For the fiscal year ending June 30, 2004..... \$4,967

29 Ellsworth correctional facility — facilities operations

30 For the fiscal year ending June 30, 2004..... \$96,704

31 El Dorado correctional facility — facilities operations

32 For the fiscal year ending June 30, 2004..... \$195,745

33 Hutchinson correctional facility — facilities operations

34 For the fiscal year ending June 30, 2004..... \$233,092

35 Lansing correctional facility — facilities operations

36 For the fiscal year ending June 30, 2004..... \$318,453

37 Larned correctional mental health facility — facilities operations

38 For the fiscal year ending June 30, 2004..... \$76,150

39 Norton correctional facility — facilities operations

40 For the fiscal year ending June 30, 2004..... \$113,848

41 Topeka correctional facility — facilities operations

42 For the fiscal year ending June 30, 2004..... \$97,697

43

1 Winfield correctional facility — facilities operations
2 For the fiscal year ending June 30, 2004..... \$85,514

3 (b) On July 1, 2003, of the \$10,538,688 appropriated for the above
4 agency for the fiscal year ending June 30, 2004, by section 68(a) of 2003
5 Senate Bill No. 6 from the state general fund in the facilities operations
6 account, the sum of \$1,049,000 is hereby lapsed.

7 (c) On the effective date of this act, of the \$13,470,469 appropriated
8 for the above agency for the fiscal year ending June 30, 2003, by section
9 113(a) of chapter 204 of the 2002 Session Laws of Kansas from the state
10 general fund in the central administration operations and parole and post-
11 release supervision operations account, the sum of \$139,125 is hereby
12 lapsed.

13 (d) On the effective date of this act, of the \$31,527,900 appropriated
14 for the above agency for the fiscal year ending June 30, 2003, by section
15 113(a) of chapter 204 of the 2002 Session Laws of Kansas from the state
16 general fund in the treatment and programs account, the sum of \$531,000
17 is hereby lapsed.

18 (e) On the effective date of this act, of the \$1,334,000 appropriated for
19 the above agency for the fiscal year ending June 30, 2003 by section 138(a)
20 of chapter 204 of the 2002 Session Laws of Kansas from the state general
21 fund in the debt service payment for the reception and diagnostic unit
22 relocation bond issue account, the sum of \$18,000 is hereby lapsed.

23 (f) On the effective date of this act, of the \$4,946,000 appropriated for
24 the above agency for the fiscal year ending June 30, 2003, by section
25 138(a) of chapter 204 of the 2002 Session Laws of Kansas from the state
26 general fund in the debt service payment for the revenue refunding bond
27 issues account, the sum of \$39,000 is hereby lapsed.

28 (g) On July 1, 2003, of the \$2,605,000 appropriated for the above
29 agency for the fiscal year ending June 30, 2004, by section 68(a) of 2003
30 Senate Bill No. 6 from the state general fund in the local jail payments
31 account, the sum of \$644,000 is hereby lapsed.

32 Sec. 22.

33 OMBUDSMAN OF CORRECTIONS

34 (a) There is appropriated for the above agency from the following spe-
35 cial revenue fund or funds for the fiscal year or years specified, all moneys
36 now or hereafter lawfully credited to and available in such fund or funds,
37 except that expenditures other than refunds authorized by law shall not
38 exceed the following:

39 Ombudsman of corrections fund
40 For the fiscal year ending June 30, 2004..... \$186,475

41 *Provided*, That expenditures may be made from the ombudsman of cor-
42 rections fund for the operating expenditures of the ombudsman of cor-
43 rections: *Provided further*, That the secretary of corrections is hereby

1 authorized and directed to fix, charge and collect fees for services pro-
2 vided by the ombudsman of corrections to any offender under the juris-
3 diction of the department of corrections which are not specifically au-
4 thorized by any other statute: *And provided further*, That all fees received
5 for such services shall be credited to this fund.

6 (b) On July 1, 2003, or as soon thereafter as moneys are available, the
7 director of accounts and reports shall transfer \$15,000 from the state of
8 Kansas — department of corrections inmate benefit fund to the om-
9 budsman of corrections fund.

10 Sec. 23.

11 STATE BANK COMMISSIONER

12 (a) On July 1, 2003, the expenditure limitation established for the fiscal
13 year ending June 30, 2004, by section 4(a) of 2003 Senate Bill No. 6 on
14 the bank commissioner fee fund is hereby increased from \$5,720,490 to
15 \$5,778,242.

16 (b) On July 1, 2003, the expenditure limitation established for the fiscal
17 year ending June 30, 2005, by section 4(a) of 2003 Senate Bill No. 6 on
18 the bank commissioner fee fund is hereby increased from \$5,997,892 to
19 \$6,065,455.

20 Sec. 24.

21 STATE DEPARTMENT OF CREDIT UNIONS

22 (a) On July 1, 2003, the expenditure limitation established for the fiscal
23 year ending June 30, 2004, by section 9(a) of 2003 Senate Bill No. 6 on
24 the credit union fee fund is hereby increased from \$821,258 to \$829,966.

25 (b) On July 1, 2003, the expenditure limitation established for the fiscal
26 year ending June 30, 2005, by section 9(a) of 2003 Senate Bill No. 6 on
27 the credit union fee fund is hereby increased from \$888,964 to \$898,833.

28 Sec. 25.

29 REAL ESTATE APPRAISAL BOARD

30 (a) On July 1, 2003, the expenditure limitation established for the fiscal
31 year ending June 30, 2004, by section 16(a) of 2003 Senate Bill No. 6 on
32 the appraiser fee fund is hereby increased from \$221,439 to \$222,979.

33 (b) On July 1, 2003, the expenditure limitation established for the fiscal
34 year ending June 30, 2005, by section 16(a) of 2003 Senate Bill No. 6 on
35 the appraiser fee fund is hereby increased from \$240,724 to \$242,512.

36 Sec. 26.

37 KANSAS REAL ESTATE COMMISSION

38 (a) On July 1, 2003, the expenditure limitation established for the fiscal
39 year ending June 30, 2004, by section 17(a) of 2003 Senate Bill No. 6 on
40 the real estate fee fund is hereby increased from \$711,117 to \$717,134.

41 (b) On July 1, 2003, the expenditure limitation established for the fiscal
42 year ending June 30, 2005, by section 17(a) of 2003 Senate Bill No. 6 on
43 the real estate fee fund is hereby increased from \$784,379 to \$791,230.

1 Sec. 27.

2 OFFICE OF THE SECURITIES COMMISSIONER OF KANSAS

3 (a) On July 1, 2003, the expenditure limitation established for the fiscal
4 year ending June 30, 2004, by section 18(a) of 2003 Senate Bill No. 6 on
5 the securities act fee fund is hereby increased from \$2,006,310 to
6 \$2,026,744.

7 (b) On July 1, 2003, the expenditure limitation established for the fiscal
8 year ending June 30, 2005, by section 18(a) of 2003 Senate Bill No. 6 on
9 the securities act fee fund is hereby increased from \$2,168,700 to
10 \$2,191,848.

11 Sec. 28.

12 KANSAS HUMAN RIGHTS COMMISSION

13 (a) There is appropriated for the above agency from the state general
14 fund for the fiscal year or years specified, the following:

15 Operating expenditures

16 For the fiscal year ending June 30, 2004..... \$10,574

17 Sec. 29.

18 STATE CORPORATION COMMISSION

19 (a) On July 1, 2003, the aggregate expenditure limitation for the fiscal
20 year ending June 30, 2004, established by section 38(b) of 2003 Senate
21 Bill No. 6 on the public service regulation fund, the conservation fee fund,
22 and the motor carrier license fee fund is hereby increased from
23 \$12,882,684 to \$13,029,693.

24 Sec. 30.

25 CITIZENS' UTILITY RATEPAYER BOARD

26 (a) On July 1, 2003, the expenditure limitation for the fiscal year ending
27 June 30, 2004, established by section 39(a) of 2003 Senate Bill No. 6 on
28 the utility regulatory fee fund is hereby increased from \$580,552 to
29 \$584,212.

30 Sec. 31.

31 DEPARTMENT OF HUMAN RESOURCES

32 (a) There is appropriated for the above agency from the state general
33 fund for the fiscal year or years specified, the following:

34 Operating expenditures

35 For the fiscal year ending June 30, 2004..... \$14,716

36 (b) On July 1, 2003, the expenditure limitation established for the fiscal
37 year ending June 30, 2004, by section 45(b) of 2003 Senate Bill No. 6 on
38 the workmen's compensation fee fund is hereby increased from
39 \$9,481,593 to \$9,562,517.

40 (c) On July 1, 2003, the expenditure limitation established by section
41 45(b) of 2003 Senate Bill No. 6 on the occupational health and safety —
42 federal fund is hereby increased from \$592,449 to \$597,565.

43 (d) On July 1, 2003, the expenditure limitation established by section

1 45(b) of 2003 Senate Bill No. 6 on the federal indirect cost offset fund is
2 hereby increased from \$314,049 to \$317,787.

3 Sec. 32.

4 STATE LIBRARY

5 (a) There is appropriated for the above agency from the state general
6 fund for the fiscal year or years specified, the following:

7 Operating expenditures

8 For the fiscal year ending June 30, 2004..... \$11,422

9 Sec. 33.

10 KANSAS ARTS COMMISSION

11 (a) There is appropriated for the above agency from the state general
12 fund for the fiscal year or years specified, the following:

13 Operating expenditures

14 For the fiscal year ending June 30, 2004..... \$3,291

15 Sec. 34.

16 LEGISLATURE

17 (a) Notwithstanding the provisions of subsection (a) or subsection (b)
18 of section 25 of 2003 Senate Bill No. 6, expenditures shall be made by
19 the legislature from the operating expenditures (including official hospi-
20 tality) account of the state general fund or from the legislative special
21 revenue fund of the legislature for any meeting of the joint committee
22 on state building construction called in accordance with the provisions of
23 K.S.A. 46-1701 and amendments thereto.

24 Sec. 35.

25 GOVERNOR'S DEPARTMENT

26 (a) There is appropriated for the above agency from the state general
27 fund for the fiscal year or years specified, the following:

28 Governor's department

29 For the fiscal year ending June 30, 2004..... \$15,066

30 Sec. 36.

31 LIEUTENANT GOVERNOR

32 (a) There is appropriated for the above agency from the state general
33 fund for the fiscal year or years specified, the following:

34 Operations

35 For the fiscal year ending June 30, 2004..... \$928

36 Sec. 37.

37 DEPARTMENT OF ADMINISTRATION

38 (a) There is appropriated for the above agency from the state general
39 fund for the fiscal year or years specified, the following:

40 General administration

41 For the fiscal year ending June 30, 2004..... \$14,280

42 Department of administration systems

43 For the fiscal year ending June 30, 2004..... \$21,340

1	Accounting and reporting services	
2	For the fiscal year ending June 30, 2004.....	\$12,390
3	Personnel services	
4	For the fiscal year ending June 30, 2004.....	\$26,606
5	Purchasing	
6	For the fiscal year ending June 30, 2004.....	\$9,516
7	Facilities management	
8	For the fiscal year ending June 30, 2004.....	\$18,613
9	Budget analysis	
10	For the fiscal year ending June 30, 2004.....	\$12,702
11	Long-term care ombudsman	
12	For the fiscal year ending June 30, 2004.....	\$991

13 (b) On July 1, 2003, the expenditure limitation established by section
 14 40(b) of 2003 Senate Bill No. 6 on the cafeteria benefits fund for salaries
 15 and wages and other operating expenditures is hereby increased from
 16 \$2,086,924 to \$2,095,041.

17 (c) On July 1, 2003, of the \$1,860,071 appropriated for the above
 18 agency for the fiscal year ending June 30, 2004, by section 40(a) of 2003
 19 Senate Bill No. 6 from the state general fund in the public broadcasting
 20 council grants account, the sum of \$47,055 is hereby lapsed.

21 (d) On July 1, 2003, the position limitation established for the fiscal
 22 year ending June 30, 2004, by section 85 (a) of 2003 Senate Bill No. 6
 23 for the department of administration is hereby increased from 887.2 to
 24 888.2.

25 (e) In addition to the other purposes for which expenditures may be
 26 made by the department of administration from moneys appropriated
 27 from the state general fund or any special revenue fund for the fiscal year
 28 ending June 30, 2004, by this or other appropriation act of the 2003
 29 regular session of the legislature, expenditures shall be made by the de-
 30 partment of administration to produce and mail paper pay advises to any
 31 state employee who submits a written request for such paper pay advises
 32 to the department of administration.

33 (f) In addition to the other purposes for which expenditures may be
 34 made by the department of administration from moneys appropriated
 35 from the information technology fund for the fiscal year ending June 30,
 36 2004, by this or other appropriation act of the 2003 regular session of the
 37 legislature, the director of the division of information systems and com-
 38 munications is hereby authorized to fix, charge and collect fees for pub-
 39 lication and distribution of the KANS-A-N telephone directory.

40 Sec. 38. (a)(1) On July 1, 2003, the amount in each account of the state
 41 general fund of each state agency that is appropriated for the fiscal year
 42 ending June 30, 2004 by this or other appropriation act of the 2003 regular
 43 session of the legislature and that is budgeted for increased KANS-A-N

1 long distance rates as certified by the director of the budget to the director
2 of accounts and reports for fiscal year 2004, is hereby lapsed from such
3 account.

4 (2) On July 1, 2003, or as soon thereafter as moneys are available, the
5 director of accounts and reports shall transfer the amount in each account
6 of each special revenue fund of each state agency that is appropriated for
7 the fiscal year ending June 30, 2004 by this or other appropriation act of
8 the 2003 regular session of the legislature and that is budgeted for in-
9 creased KANS-A-N long distance rates as certified by the director of the
10 budget to the director of accounts and reports for fiscal year 2004, from
11 such special revenue fund or account thereof, to the state general fund:
12 *Provided*, That the amounts transferred from special revenue funds to
13 the state general fund pursuant to this subsection (a) (2) are to reimburse
14 the state general fund for accounting, auditing, budgeting, legal, payroll,
15 personnel and purchasing services and any other governmental services
16 which are performed on behalf of the state agency involved by other state
17 agencies which receive appropriations from the state general fund to pro-
18 vide such services.

19 (3) The total of (A) the aggregate amount lapsed from all such accounts
20 of the state general fund for fiscal year 2004 by subsection (a) (1), and
21 (B) the aggregate amount transferred from all such special revenue funds
22 and accounts to the state general fund during fiscal year 2004 pursuant
23 to subsection (a) (2), shall not exceed \$710,000.

24 (4) In determining the amount budgeted for each state agency for in-
25 creased KANS-A-N long distance rates for the fiscal year ending June 30,
26 2004, in each account of the state general fund of such state agency that
27 is appropriated for fiscal year 2004, and in each account of each special
28 revenue fund of such state agency that is appropriated for fiscal year 2004,
29 for the purposes of making the certification to the director of accounts
30 and reports prescribed by subsection (a), the director of the budget shall
31 review the information contained in the budget estimates submitted by
32 state agencies for fiscal year 2004, the recommendations thereon by the
33 governor, and the bills, reports and other legislative documentation of
34 legislative action on such budget estimates and recommendations for fis-
35 cal year 2004 for such state agencies and may consider additional infor-
36 mation, and may apply appropriate analyses and prorations to determine
37 the amounts to be certified under this subsection (a), subject to the max-
38 imum aggregate amount prescribed therefor and any applicable federal,
39 state and other statutory or contract restrictions: *Provided*, That, at the
40 same time that each certification is made by the director of the budget
41 to the director of accounts and reports under this subsection (a), the
42 director of the budget shall deliver a copy of such certification to the
43 director of the legislative research department.

1 Sec. 39.

2 (a) (1) On July 1, 2003, the amount in each account of the state general
3 fund of each state agency that is appropriated for the fiscal year ending
4 June 30, 2004, by this or other appropriation act of the 2003 regular
5 session of the legislature and that is budgeted for contracted debt collec-
6 tion services provided by private debt collection entities as certified by
7 the director of the budget to the director of accounts and reports for fiscal
8 year 2004, is hereby lapsed from such account.

9 (2) On July 1, 2003, or as soon thereafter as moneys are available, the
10 director of accounts and reports shall transfer the amount in each account
11 of each special revenue fund of each state agency that is appropriated for
12 the fiscal year ending June 30, 2004, by this or other appropriation act of
13 the 2003 regular session of the legislature and that is budgeted for con-
14 tracted debt collection services provided by private debt collection enti-
15 ties as certified by the director of the budget to the director of accounts
16 and reports for fiscal year 2004, from such special revenue fund or ac-
17 count thereof, to the state general fund: *Provided*, That the amounts
18 transferred from special revenue funds to the state general fund pursuant
19 to this subsection (a)(2) are to reimburse the state general fund for ac-
20 counting, auditing, budgeting, legal, payroll, personnel and purchasing
21 services and any other governmental services which are performed on
22 behalf of the state agency involved by other state agencies which receive
23 appropriations from the state general fund to provide such services.

24 (3) The total of (A) the aggregate amount lapsed from all such accounts
25 of the state general fund for fiscal year 2004 by subsection (a)(1), and (B)
26 the aggregate amount transferred from all such special revenue funds and
27 accounts to the state general fund during fiscal year 2004 pursuant to
28 subsection (a)(2), shall not exceed \$1,500,000.

29 (4) In determining the amount budgeted for each state agency for con-
30 tracted debt collection services provided by private debt collection enti-
31 ties for the fiscal year ending June 30, 2004, in each account of the state
32 general fund of such state agency that is appropriated for fiscal year 2004,
33 and in each account of each special revenue fund of such state agency
34 that is appropriated for fiscal year 2004, and in each account of each
35 special revenue fund of such state agency that is appropriated for fiscal
36 year 2004, for the purposes of making the certification to the director of
37 accounts and reports prescribed by subsection (a), the director of the
38 budget shall review the information contained in the budget estimates
39 submitted by state agencies for fiscal year 2004, the recommendations
40 thereon by the governor, and the bills, reports and other legislative doc-
41 umentation of legislative action on such budget estimates and recom-
42 mendations for fiscal year 2004 for such state agencies and may consider
43 additional information, and may apply appropriate analyses and prorations

1 to determine the amounts to be certified under this subsection (a), subject
2 to the maximum aggregate amount prescribed therefor and any applicable
3 federal, state and other statutory or contract restrictions: *Provided*, That,
4 at the same time that each certification is made by the director of the
5 budget to the director of accounts and reports under this subsection (a),
6 the director of the budget shall deliver a copy of such certification to the
7 director of the legislative research department.

8 Sec. 40.

9 (a) (1) On July 1, 2003, the amount in each account of the state general
10 fund of each state agency that is appropriated for the fiscal year ending
11 June 30, 2004, by this or other appropriation act of the 2003 regular
12 session of the legislature and that is budgeted for payments to the state
13 motor pool for expenses related to commuting as certified by the director
14 of the budget to the director of accounts and reports for fiscal year 2004,
15 is hereby lapsed from such account.

16 (2) On July 1, 2003, or as soon thereafter as moneys are available, the
17 director of accounts and reports shall transfer the amount in each account
18 of each special revenue fund of each state agency that is appropriated for
19 the fiscal year ending June 30, 2004, by this or other appropriation act of
20 the 2003 regular session of the legislature and that is budgeted for pay-
21 ments to the state motor pool for expenses related to commuting as cer-
22 tified by the director of the budget to the director of accounts and reports
23 for fiscal year 2004, from such special revenue fund or account thereof,
24 to the state general fund: *Provided*, That the amounts transferred from
25 special revenue funds to the state general fund pursuant to this subsection
26 (a)(2) are to reimburse the state general fund for accounting, auditing,
27 budgeting, legal, payroll, personnel and purchasing services and any other
28 governmental services which are performed on behalf of the state agency
29 involved by other state agencies which receive appropriations from the
30 state general fund to provide such services.

31 (3) The total of (A) the aggregate amount lapsed from all such accounts
32 of the state general fund for fiscal year 2004 by subsection (a)(1), and (B)
33 the aggregate amount transferred from all such special revenue funds and
34 accounts to the state general fund during fiscal year 2004 pursuant to
35 subsection (a)(2), shall not exceed \$480,000.

36 (4) In determining the amount budgeted for each state agency for pay-
37 ments to the state motor pool for expenses related to commuting for the
38 fiscal year ending June 30, 2004, in each account of the state general fund
39 of such state agency that is appropriated for fiscal year 2004, and in each
40 account of each special revenue fund of such state agency that is appro-
41 priated for fiscal year 2004, for the purposes of making the certification
42 to the director of accounts and reports prescribed by subsection (a), the
43 director of the budget shall review the information contained in the

1 budget estimates submitted by state agencies for fiscal year 2004, the
 2 recommendations thereon by the governor, and the bills, reports and
 3 other legislative documentation of legislative action on such budget esti-
 4 mates and recommendations for fiscal year 2004 for such state agencies
 5 and may consider additional information, and may apply appropriate anal-
 6 yses and prorations to determine the amounts to be certified under this
 7 subsection (a), subject to the maximum aggregate amount prescribed
 8 therefor and any applicable federal, state and other statutory or contract
 9 restrictions: *Provided*, That, at the same time that each certification is
 10 made by the director of the budget to the director of accounts and reports
 11 under this subsection (a), the director of the budget shall deliver a copy
 12 of such certification to the director of the legislative research department.

13 Sec. 41.

14 KANSAS BOARD OF BARBERING

15 (a) On the effective date of this act, the expenditure limitation estab-
 16 lished for the fiscal year ending June 30, 2003, by section 3(a) of 2003
 17 House Bill No. 2026 on the board of barbering fee fund is hereby in-
 18 creased from \$113,266 to \$128,256.

19 (b) On July 1, 2003, the expenditure limitation established for the fiscal
 20 year ending June 30, 2004, by section 5(a) of 2003 Senate Bill No. 6 on
 21 the board of barbering fee fund is hereby increased from \$108,200 to
 22 \$124,092.

23 (c) On July 1, 2003, the expenditure limitation established for the fiscal
 24 year ending June 30, 2005, by section 5(a) of 2003 Senate Bill No. 6 on
 25 the board of barbering fee fund is hereby increased from \$116,147 to
 26 \$117,076.

27 Sec. 42.

28 KANSAS PAROLE BOARD

29 (a) On the effective date of this act, of the \$531,640 appropriated for
 30 the above agency for the fiscal year ending June 30, 2003, by section
 31 117(a) of chapter 204 of the 2002 Session Laws of Kansas from the state
 32 general fund in the parole from adult correctional institutions account,
 33 the sum of \$14,805 is hereby lapsed.

34 (b) On July 1, 2003, of the \$486,102 appropriated for the above agency
 35 for the fiscal year ending June 30, 2004, by section 72(a) of 2003 Senate
 36 Bill No. 6 from the state general fund in the parole from adult correctional
 37 institutions account, the sum of \$57,157 is hereby lapsed.

38 Sec. 43.

39 JUVENILE JUSTICE AUTHORITY

40 (a) There is appropriated for the above agency from the state general
 41 fund for the fiscal year or years specified, the following:

42 Operating expenditures
 43 For the fiscal year ending June 30, 2004..... \$21,324

1	Management information systems	
2	For the fiscal year ending June 30, 2004.....	\$5,321
3	Topeka juvenile correctional facility operations	
4	For the fiscal year ending June 30, 2004.....	\$103,128
5	Beloit juvenile correctional facility operations	
6	For the fiscal year ending June 30, 2004.....	\$37,048
7	Atchison juvenile correctional facility operations	
8	For the fiscal year ending June 30, 2004.....	\$42,063
9	Larned juvenile correctional facility operations	
10	For the fiscal year ending June 30, 2004.....	\$59,295

11 (b) During the fiscal year ending June 30, 2004, in any case where an
 12 allotment system has been applied during fiscal year 2004 to appropri-
 13 ations of the juvenile justice authority for intervention and graduated sanc-
 14 tions community grants, pursuant to K.S.A. 75-3722 and amendments
 15 thereto, and any local district receiving an intervention and graduated
 16 sanctions community grant has such grant reduced under such allotment
 17 which causes any reduction in the core programming of such local district,
 18 such local district may make expenditures for such core programming
 19 from moneys received from moneys appropriated for fiscal year 2004 for
 20 the juvenile justice authority for prevention program grants, notwith-
 21 standing any provision of any statute or any grant agreement to the con-
 22 trary.

23 Sec. 44.

24 BOARD OF ACCOUNTANCY

25 (a) On July 1, 2003, the expenditure limitation established for the fiscal
 26 year ending June 30, 2004, by section 3(a) of 2003 Senate Bill No. 6 on
 27 the accountancy fee fund is hereby increased from \$229,318 to \$230,875.

28 (b) On July 1, 2003, the expenditure limitation established for the fiscal
 29 year ending June 30, 2005, by section 3(a) of 2003 Senate Bill No. 6 on
 30 the board of accountancy fee fund is hereby increased from \$247,178 to
 31 \$248,947.

32 Sec. 45.

33 KANSAS STATE BOARD OF COSMETOLOGY

34 (a) On July 1, 2003, the expenditure limitation established for the fiscal
 35 year ending June 30, 2004, by section 8(a) of 2003 Senate Bill No. 6 on
 36 the cosmetology fee fund is hereby increased from \$646,361 to \$651,297.

37 (b) On July 1, 2003, the expenditure limitation established for the fiscal
 38 year ending June 30, 2005, by section 8(a) of 2003 Senate Bill No. 6 on
 39 the cosmetology fee fund is hereby increased from \$709,827 to \$715,727.

40 Sec. 46.

41 STATE BOARD OF MORTUARY ARTS

42 (a) On July 1, 2003, the expenditure limitation established for the fiscal
 43 year ending June 30, 2004, by section 11(a) of 2003 Senate Bill No. 6 on

1 the mortuary arts fee fund is hereby increased from \$213,457 to \$215,248.

2 (b) On July 1, 2003, the expenditure limitation established for the fiscal
3 year ending June 30, 2005, by section 11(a) of 2003 Senate Bill No. 6 on
4 the mortuary arts fee fund is hereby increased from \$232,754 to \$234,785.

5 Sec. 47.

6 STATE BOARD OF REGENTS

7 (a) There is appropriated for the above agency from the state general
8 fund for the fiscal year or years specified, the following:

9 Operating expenditures (including official hospitality)
10 For the fiscal year ending June 30, 2004..... \$26,466

11 Operating grant
12 For the fiscal year ending June 30, 2004..... \$5,686,713

13 *Provided*, That the state board of regents is hereby authorized to transfer
14 moneys from this account to the appropriate accounts of the state general
15 fund of any state educational institution under the control and supervision
16 of the state board of regents.

17 National guard educational assistance
18 For the fiscal year ending June 30, 2004..... \$250,000

19 For the fiscal year ending June 30, 2005..... \$250,000

20 (b) There is appropriated for the above agency from the children's
21 initiatives fund for the fiscal year or years specified, the following:

22 Alternative teacher certification
23 For the fiscal year ending June 30, 2004..... \$450,000

24 *Provided*, That the state board of regents is hereby authorized to transfer
25 moneys from this account to an account or accounts of the restricted fees
26 fund of Emporia state university, Fort Hays state university or Pittsburg
27 state university.

28 Sec. 48.

29 UNIVERSITY OF KANSAS

30 (a) On July 1, 2004, or as soon thereafter as moneys are available, the
31 director of accounts and reports shall make one or more transfers from
32 the construction defects recovery fund of the department of administra-
33 tion to the restricted fees fund of the university of Kansas: *Provided*, That
34 any such transfer from the construction defects recovery fund of the de-
35 partment of administration shall be only from amounts available in such
36 fund which are in excess of an amount certified by the director of the
37 division of the budget as being in excess of 150% of the amounts required
38 to meet known and reasonably anticipated expenditures from construc-
39 tion defects recovery fund of the department of administration: *Provided*
40 *further*, That such transfer or transfers from the construction defects
41 recovery fund of the department of administration to the restricted fees
42 fund of the university of Kansas during the fiscal year ending June 30,
43 2004, shall not exceed an aggregate of \$530,500.

(b) In addition to the other purposes for which expenditures may be made by the university of Kansas from housing authority funds for fiscal year 2004 as authorized by this or other appropriation act of the 2003 regular session of the legislature, expenditures shall be made by the university of Kansas from moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2004 to provide for the issuance of bonds by the Kansas development finance authority in accordance with K.S.A. 74-8905 and amendments thereto for finance grants for the capital improvement project to convert living units to suites in Hashinger residence hall at the university of Kansas: *Provided*, That such capital improvement project is hereby approved for the university of Kansas for the purpose of subsection (b) of K.S.A. 74-8905 and amendments thereto and the authorization of the issuance of bonds by the Kansas development authority in accordance with that statute: *Provided further*, That the university of Kansas may make expenditures from the money received from the issuance of any such bonds for such capital improvement project: *Provided however*, That expenditures from the money received from the issuance of any such bonds for such capital improvement project shall not exceed \$12,600,000 plus all amounts required for costs of bond issuance, costs of interest on the bonds issued for such capital improvement project during the construction of such project and any required reserves for the payment of principal and interest on the bonds: *And provided further*, That all moneys received from the issuance of any such bonds shall be deposited and accounted for as prescribed by applicable bond covenants: *And provided further*, That debt service for any such bonds for such capital improvement project shall be financed by appropriations from the state general fund or any appropriate special revenue fund or funds.

Sec. 49.

ATTORNEY GENERAL

(a) There is appropriated for the above agency from the state general fund for the fiscal year or years specified, the following:

Operating expenditures	
For the fiscal year ending June 30, 2004.....	\$38,090
Additional operating expenditures for investigation and litigation regarding interstate water rights	
For the fiscal year ending June 30, 2003.....	\$83,941
For the fiscal year ending June 30, 2004.....	\$605,000

Sec. 50.

DEPARTMENT OF EDUCATION

(a) There is appropriated for the above agency from the state general fund for the fiscal year or years specified, the following:

1	Operating expenditures (including official hospitality)	
2	For the fiscal year ending June 30, 2004.....	\$85,959
3	General state aid	
4	For the fiscal year ending June 30, 2003.....	\$4,000

5 (b) On July 1, 2003, of the \$138,940,758 appropriated for the above
6 agency for the fiscal year ending June 30, 2004, by section 52(a) of 2003
7 Senate Bill No. 6 from the state general fund in the KPERS—employer
8 contributions account, the sum of \$2,802,655 is hereby lapsed.

9 (c) Notwithstanding the provisions of K.S.A. 74-4967, and amendments
10 thereto, payments made by the department of education from the
11 KPERS—employer contributions account of the state general fund dur-
12 ing the fiscal year ending June 30, 2004, for payment of fiscal year 2003
13 employer contribution obligations to the Kansas public employees retire-
14 ment system as authorized by section 52(a) of 2003 Senate Bill No. 6,
15 shall not be considered delinquent and shall not be subject to interest
16 thereon.

17 Sec. 51.

18 STATE HISTORICAL SOCIETY

19 (a) There is appropriated for the above agency from the state general
20 fund for the fiscal year or years specified, the following:

21	Operating expenditures	
22	For the fiscal year ending June 30, 2004.....	\$51,435

23 Sec. 52.

24 JUDICIAL BRANCH

25 (a) On the effective date of this act, of the \$82,631,504 appropriated
26 for the judicial branch for the fiscal year ending June 30, 2004, by section
27 35(a) of 2003 Senate Bill No. 6 from the state general fund in the judiciary
28 operations account, the sum of \$96,075 is hereby lapsed.

29 Sec. 53.

30 STATE BOARD OF VETERINARY EXAMINERS

31 (a) On July 1, 2003, the expenditure limitation established for the fiscal
32 year ending June 30, 2004, by section 20(a) of 2003 Senate Bill No. 6 on
33 the veterinary examiners fee fund is hereby increased from \$239,223 to
34 \$256,042.

35 (b) On July 1, 2003, the expenditure limitation established for the fiscal
36 year ending June 30, 2005, by section 20(a) of 2003 Senate Bill No. 6 on
37 the veterinary examiners fee fund is hereby increased from \$214,047 to
38 \$281,217.

39 Sec. 54.

40 KANSAS COMMISSION ON VETERANS AFFAIRS

41 (a) There is appropriated for the above agency from the state general
42 fund for the fiscal year
43 or years specified, the following:

1	Operating expenditures — veterans affairs	
2	For the fiscal year ending June 30, 2004.....	\$18,008
3	Operations — state veterans cemeteries	
4	For the fiscal year ending June 30, 2004.....	\$1,810
5	Operating expenditures — Kansas soldiers' home	
6	For the fiscal year ending June 30, 2004.....	\$12,076
7	Operating expenditures — Kansas veterans' home	
8	For the fiscal year ending June 30, 2004.....	\$16,755
9	Additional operating expenditures — state veterans cemeteries, Kansas	
10	soldiers' home, Kansas veterans' home	
11	For the fiscal year ending June 30, 2004.....	\$250,000
12	For the fiscal year ending June 30, 2005.....	\$250,000
13	Sec. 55.	

14 KANSAS DEPARTMENT OF AGRICULTURE

15 (a) There is appropriated for the above agency from the state general
 16 fund for the fiscal year
 17 or years specified, the following:

18 Operating expenditures

19 For the fiscal year ending June 30, 2004..... \$96,478

20 (b) On July 1, 2003, the expenditure limitation established by section
 21 77(b) of 2003 Senate Bill No. 6 on the dairy fee fund is hereby increased
 22 from \$451,507 to \$454,486.

23 (c) On July 1, 2003, the expenditure limitation established by section
 24 77(b) of 2003 Senate Bill No. 6 on the meat and poultry inspection fee
 25 fund is hereby increased from \$65,168 to \$65,552.

26 (d) On July 1, 2003, the expenditure limitation established by section
 27 77(b) of 2003 Senate Bill No. 6 on the wheat quality survey fund is hereby
 28 increased from \$33,500 to \$33,753.

29 (e) On July 1, 2003, the expenditure limitation established by section
 30 77(b) of 2003 Senate Bill No. 6 on the entomology fee fund is hereby
 31 increased from \$187,035 to \$187,750.

32 (f) On July 1, 2003, the expenditure limitation established by section
 33 77(b) of 2003 Senate Bill No. 6 on the water structures — state highway
 34 fund is hereby increased from \$90,890 to \$91,805.

35 (g) On July 1, 2003, the expenditure limitation established by section
 36 77(b) of 2003 Senate Bill No. 6 on the water appropriation certification
 37 fund is hereby increased from \$654,252 to \$656,432.

38 (h) On July 1, 2003, the expenditure limitation established by section
 39 77(b) of 2003 Senate Bill No. 6 on the agriculture seed fee fund is hereby
 40 increased from \$63,750 to \$64,214.

41 (i) On July 1, 2003, the expenditure limitation established by section
 42 77(b) of 2003 Senate Bill No. 6 on the chemigation fee fund is hereby
 43 increased from \$172,521 to \$174,165.

1 (j) On July 1, 2003, the expenditure limitation established by section
 2 77(b) of 2003 Senate Bill No. 6 on the petroleum inspection fee fund is
 3 hereby increased from \$634,040 to \$636,562.

4 (k) On July 1, 2003, the expenditure limitation established by section
 5 77(b) of 2003 Senate Bill No. 6 on the warehouse fee fund is hereby
 6 increased from \$519,489 to \$524,204.

7 (l) On July 1, 2003, the expenditure limitation established by section
 8 77(b) of 2003 Senate Bill No. 6 on the agricultural chemical fee fund is
 9 hereby increased from \$526,923 to \$530,859.

10 (m) On July 1, 2003, the expenditure limitation established by section
 11 77(b) of 2003 Senate Bill No. 6 on the feeding stuffs fee fund is hereby
 12 increased from \$467,764 to \$472,009.

13 (n) On July 1, 2003, the expenditure limitation established by section
 14 77(b) of 2003 Senate Bill No. 6 on the fertilizer fee fund is hereby in-
 15 creased from \$362,621 to \$365,687.

16 (o) On July 1, 2003, the expenditure limitation established by section
 17 77(b) of 2003 Senate Bill No. 6 on the pesticide use fee fund is hereby
 18 increased from \$696,082 to \$702,626.

19 (p) On July 1, 2003, the expenditure limitation established by section
 20 77(b) of 2003 Senate Bill No. 6 on the egg fee fund is hereby increased
 21 from \$93,317 to \$94,055.

22 (q) On July 1, 2003, the expenditure limitation established by section
 23 77(b) of 2003 Senate Bill No. 6 on the water structures fund is hereby
 24 increased from \$82,600 to \$83,244.

25 (r) There is appropriated for the above agency from the state water
 26 plan fund for the fiscal year or years specified, the following:

27 Floodplain management fund	
28 For the fiscal year ending June 30, 2004.....	\$627
29 Interstate water issues	
30 For the fiscal year ending June 30, 2004.....	\$1,966
31 Subbasin water resources management	
32 For the fiscal year ending June 30, 2004.....	\$4,426
33 Water appropriation subprogram	
34 For the fiscal year ending June 30, 2004.....	\$882
35 Water use	
36 For the fiscal year ending June 30, 2004.....	\$119
37 Sec. 56.	

38 KANSAS ANIMAL HEALTH DEPARTMENT

39 (a) There is appropriated for the above agency from the state general
 40 fund for the fiscal year
 41 or years specified, the following:

42 Operating expenditures	
43 For the fiscal year ending June 30, 2004.....	\$4,672

1 Sec. 57.

2 STATE CONSERVATION COMMISSION

3 (a) There is appropriated for the above agency from the state general
4 fund for the fiscal year
5 or years specified, the following:

6 Operating expenditures

7 For the fiscal year ending June 30, 2004..... \$6,343

8 Sec. 58.

9 KANSAS WATER OFFICE

10 (a) There is appropriated for the above agency from the state general
11 fund for the fiscal year
12 or years specified, the following:

13 Water resources operating expenditures

14 For the fiscal year ending June 30, 2004..... \$14,262

15 (b) During the fiscal year ending June 30, 2004, the director of the
16 Kansas water office, with the approval of the director of the budget, may
17 transfer any part of any item of appropriation for fiscal year 2004 from
18 the state water plan fund for the Kansas water office: *Provided, however,*
19 That the director of the Kansas water office shall certify such transfer to
20 the director of accounts and reports and shall transmit a copy of each
21 such certification to the director of the legislative research department.

22 Sec. 59.

23 STATE TREASURER

24 (a) There is appropriated for the above agency from the state general
25 fund for the fiscal year or years specified, the following:

26 Operating expenditures

27 For the fiscal year ending June 30, 2004..... \$250,000

28 (b) There is appropriated for the above agency from the following spe-
29 cial revenue fund or funds for the fiscal year or years specified, all moneys
30 now or hereafter lawfully credited to and available in such fund or funds,
31 except that expenditures shall not exceed the following:

32 Fiscal agency fund

33 For the fiscal year ending June 30, 2004..... No limit

34 Bond services fee fund

35 For the fiscal year ending June 30, 2004..... No limit

36 City bond finance fund

37 For the fiscal year ending June 30, 2004..... No limit

38 Taylor grazing fees — federal fund

39 For the fiscal year ending June 30, 2004..... No limit

40 Local ad valorem tax reduction fund

41 For the fiscal year ending June 30, 2004..... No limit

42 County and city revenue sharing fund

43 For the fiscal year ending June 30, 2004..... No limit

1	Suspense fund	
2	For the fiscal year ending June 30, 2004.....	No limit
3	County and city retailers' sales tax fund	
4	For the fiscal year ending June 30, 2004.....	No limit
5	County and city compensating use tax fund	
6	For the fiscal year ending June 30, 2004.....	No limit
7	Local alcoholic liquor fund	
8	For the fiscal year ending June 30, 2004.....	No limit
9	Local alcoholic liquor equalization fund	
10	For the fiscal year ending June 30, 2004.....	No limit
11	Unclaimed property claims fund	
12	For the fiscal year ending June 30, 2004.....	No limit
13	Unclaimed property expense fund	
14	For the fiscal year ending June 30, 2004.....	No limit
15	<i>Provided</i> , That expenditures from the unclaimed property expense fund	
16	for official hospitality shall not exceed \$2,000.	
17	Unclaimed property fee fund	
18	For the fiscal year ending June 30, 2004.....	No limit
19	County and city transient guest tax fund	
20	For the fiscal year ending June 30, 2004.....	No limit
21	Road and schools — 10 U.S.C. 2655 federal fund	
22	For the fiscal year ending June 30, 2004.....	No limit
23	Racing admissions tax fund	
24	For the fiscal year ending June 30, 2004.....	No limit
25	Rental motor vehicle excise tax fund	
26	For the fiscal year ending June 30, 2004.....	No limit
27	Metropolitan culture district retailers' sales tax fund	
28	For the fiscal year ending June 30, 2004.....	No limit
29	Redevelopment bond fund	
30	For the fiscal year ending June 30, 2004.....	No limit
31	Services reimbursement fund	
32	For the fiscal year ending June 30, 2004.....	No limit
33	<i>Provided</i> , That the state treasurer is hereby authorized to fix, charge and	
34	collect a cash management fee for services provided by the state treasurer	
35	for banking services and for processing warrants and direct deposits ex-	
36	cept that payroll warrants shall not be subject to any fee prescribed by	
37	this section: <i>Provided further</i> , That such fees shall be fixed to recover all	
38	or part of the operating expenditures incurred in providing such services:	
39	<i>And provided further</i> , That fees fixed by the state treasurer for services	
40	provided by the state treasurer in providing banking services shall be fixed	
41	to collect an estimated aggregate amount not to exceed the actual trans-	
42	action costs for the fiscal year ending June 30, 2004: <i>And provided further</i> ,	
43	That fees fixed by the state treasurer for processing warrants and direct	

1 deposits shall be fixed to collect an estimated aggregate amount not to
 2 exceed \$979,303 for the fiscal year ending June 30, 2004: *And provided*
 3 *further*, That the state treasurer is hereby authorized to fix, charge and
 4 collect a voucher processing fee for services provided by the state trea-
 5 surer in processing vouchers and maintaining the voucher system: *And*
 6 *provided further*, That such fees shall be fixed to recover all or part of
 7 the operating expenditures incurred in providing such services: *And pro-*
 8 *vided further*, That fees fixed by the state treasurer for services provided
 9 by the state treasurer in processing vouchers and maintaining the voucher
 10 system shall be fixed to collect an estimated aggregate amount not to
 11 exceed \$180,000 for the fiscal year ending June 30, 2004: *And provided*
 12 *further*, That all moneys received from such fees shall be deposited in
 13 the state treasury and credited to the services reimbursement fund: *And*
 14 *provided further*, That expenditures from this fund may be made for
 15 operating expenditures for the state treasurer’s office: *And provided fur-*
 16 *ther*, That during the fiscal year ending June 30, 2004, the director of
 17 accounts and reports shall transfer to the services reimbursement fund
 18 of the state treasurer one or more amounts certified by the state treasurer,
 19 for expenses incurred for warrants issued and processed and electronic
 20 transactions processed for the department of human resources payable
 21 from federal moneys made available to the state and credited to the em-
 22 ployment security administration fund, except that the aggregate of such
 23 amounts transferred shall not exceed \$451,000.

24 Municipal investment pool fund
 25 For the fiscal year ending June 30, 2004..... No limit

26 Pooled money investment portfolio fee fund
 27 For the fiscal year ending June 30, 2004..... No limit

28 *Provided*, That on or before the fifth day of each month of the fiscal year
 29 ending June 30, 2004, the state treasurer shall certify to the pooled money
 30 investment board an accounting of the banking fees incurred by the state
 31 treasurer during the second preceding month that are attributable to the
 32 investment of the pooled money investment portfolio during such month:
 33 *Provided further*, That prior to the 10th day of each month during the
 34 fiscal year ending June 30, 2004, the pooled money investment board
 35 shall review the certification from the state treasurer and shall make ex-
 36 penditures from the pooled money investment portfolio fee fund to pay
 37 the amount of banking fees incurred by the state treasurer during the
 38 second preceding month that are attributable to the investment of the
 39 pooled money investment portfolio during the second preceding month,
 40 as determined by the pooled money investment board.

41 Kansas postsecondary education savings program trust fund
 42 For the fiscal year ending June 30, 2004..... No limit

43

1 Kansas postsecondary education savings program expense fund
 2 For the fiscal year ending June 30, 2004..... No limit
 3 Conversion of materials and equipment fund
 4 For the fiscal year ending June 30, 2004..... No limit

5 Tax increment financing revenue replacement fund
 6 For the fiscal year ending June 30, 2004..... No limit

7 (c) On or before June 30, 2004, upon receipt of a certification by the
 8 state treasurer specifying the amounts and designating special revenue
 9 funds of the state treasurer therefor, the director of accounts and reports
 10 shall transfer \$250,000 from one of more special revenue funds of the
 11 state treasurer in accordance with such certification to reimburse the state
 12 general fund for operating expenditures funded by moneys appropriated
 13 for the state treasurer from the state general fund by this act.

14 (d) The number of full-time and regular part-time positions equated
 15 to full-time, paid from appropriations for fiscal year 2004, made in this
 16 or other appropriation act of the 2003 regular session of the legislature
 17 for the state treasurer shall not exceed 55.5 except upon approval by the
 18 state finance council.

19 Sec. 60.

20 STATE BOARD OF HEALING ARTS

21 (a) On July 1, 2003, the expenditure limitation established for the fiscal
 22 year ending June 30, 2004, by section 7(a) of 2003 Senate Bill No. 6 on
 23 the healing arts fee fund is hereby increased from \$1,959,816 to
 24 \$2,280,717.

25 (b) On July 1, 2003, the expenditure limitation established for the fiscal
 26 year ending June 30, 2005, by section 7(a) of the 2003 Senate Bill No. 6
 27 on the healing arts fee fund is hereby increased from \$2,084,707 to
 28 \$2,352,714.

29 Sec. 61.

30 KANSAS DENTAL BOARD

31 (a) On the effective date of this act, the expenditure limitation estab-
 32 lished for the fiscal year ending June 30, 2003, by section 17(a) of chapter
 33 204 of the 2002 Session Laws of Kansas on the dental board fee fund is
 34 hereby increased from \$328,839 to \$336,880.

35 (b) On July 1, 2003, the expenditure limitation established for the fiscal
 36 year ending June 30, 2004, by section 10(a) of 2003 Senate Bill No. 6 on
 37 the dental board fee fund is hereby increased from \$316,519 to \$317,870.

38 (c) On July 1, 2003, the expenditure limitation established for the fiscal
 39 year ending June 30, 2005, by section 10(a) of 2003 Senate Bill No. 6 on
 40 the dental board fee fund is hereby increased from \$342,272 to \$343,809.

41
 42
 43

1 Sec. 62.

2 KANSAS BOARD OF EXAMINERS IN FITTING AND
3 DISPENSING OF HEARING AIDS

4 (a) On July 1, 2003, the expenditure limitation established for the fiscal
5 year ending June 30, 2004, by section 12(a) of 2003 Senate Bill No. 6 on
6 the hearing aid board fee fund is hereby increased from \$18,702 to
7 \$18,870.

8 (b) On July 1, 2003, the expenditure limitation established for fiscal
9 year ending June 30, 2005, by section 12(a) of 2003 Senate Bill No. 6 on
10 the hearing aid board fee fund is hereby increased from \$21,486 to
11 \$21,699.

12 Sec. 63.

13 BOARD OF EXAMINERS IN OPTOMETRY

14 (a) On July 1, 2003, the expenditure limitation established for the fiscal
15 year ending June 30, 2004, by section 14(a) of 2003 Senate Bill No. 6 on
16 the optometry fee fund is hereby increased from \$104,373 to \$104,970.

17 (b) On July 1, 2003, the expenditure limitation established for the fiscal
18 year ending June 30, 2005, by section 14(a) of 2003 Senate Bill No. 6 on
19 the optometry fee fund is hereby increased from \$111,616 to \$112,292.

20 Sec. 64.

21 STATE BOARD OF PHARMACY

22 (a) On July 1, 2003, the expenditure limitation established for the fiscal
23 year ending June 30, 2004, by section 15(a) of 2003 Senate Bill No. 6 on
24 the state board of pharmacy fee fund is hereby increased from \$582,222
25 to \$586,872.

26 (b) On July 1, 2003, the expenditure limitation established for the fiscal
27 year ending June 30, 2005, by section 15(a) of 2003 Senate Bill No. 6 on
28 the state board of pharmacy fee fund is hereby increased from \$628,333
29 to \$633,604.

30 Sec. 65.

31 KANSAS GUARDIANSHIP PROGRAM

32 (a) There is appropriated for the above agency from the state general
33 fund for the fiscal year or years specified, the following:

34 Operating expenditures (including official hospitality)
35 For the fiscal year ending June 30, 2004..... \$36,194

36 Sec. 66.

37 DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

38 (a) There is appropriated for the above agency from the state general
39 fund for the fiscal year or years specified, the following:

40 Cash assistance
41 For the fiscal year ending June 30, 2004..... \$681,842

42 Other medical assistance
43 For the fiscal year ending June 30, 2003..... \$2,020,832

1	For the fiscal year ending June 30, 2004.....	\$699,649
2	Youth services aid and assistance	
3	For the fiscal year ending June 30, 2004.....	\$1,540,411
4	Mental health and retardation services aid and assistance	
5	For the fiscal year ending June 30, 2003.....	\$1,051,504
6	State operations	
7	For the fiscal year ending June 30, 2004.....	\$652,028
8	Kansas neurological institute — operating expenditures	
9	For the fiscal year ending June 30, 2004.....	\$93,150
10	Larned state hospital — operating expenditures	
11	For the fiscal year ending June 30, 2003.....	\$1,370
12	For the fiscal year ending June 30, 2004.....	\$189,602
13	Larned state hospital — sexual predator treatment program	
14	For the fiscal year ending June 30, 2004.....	\$38,606
15	Osawatomie state hospital — operating expenditures	
16	For the fiscal year ending June 30, 2004.....	\$48,135
17	Parsons state hospital and training center — operating expenditures	
18	For the fiscal year ending June 30, 2003.....	\$2,756
19	For the fiscal year ending June 30, 2004.....	\$75,001
20	Rainbow mental health facility — operating expenditures	
21	For the fiscal year ending June 30, 2004.....	\$33,406

22 (b) During the fiscal year ending June 30, 2004, the director of accounts
23 and reports shall transfer the amounts specified by the director of the
24 budget from the LTC — medicaid assistance — NF account of the state
25 general fund of the department on aging to the LTC— medicaid assis-
26 tance — HCBS/FE account of the state general fund of the department
27 on aging or to the community based services account of the department
28 of social and rehabilitation services: *Provided*, That such transfers shall
29 be certified by the director of the budget on December 1, 2003, and on
30 June 1, 2004, to reflect the nursing facility rate paid for persons moving
31 from a nursing facility to the home and community-based services waiver
32 for the physically disabled or the frail elderly for the six months preceding
33 the date of certification: *Provided further*, That the aggregate of all such
34 transfers certified during fiscal year 2004 shall not exceed the amount
35 required to support the movement of 75 individuals from nursing facilities
36 to home and community-based services: *And provided further*, That each
37 of the 75 individuals must meet the requirements described in a policy
38 jointly developed by the secretary of aging and the secretary of social and
39 rehabilitation services governing the operations of this transfer: *And pro-*
40 *vided further*, That the director of the budget shall transmit a copy of
41 each such certification to the director of the legislative research depart-
42 ment.

43 (c) On the effective date of this act, of the \$323,920 appropriated for

1 the above agency for the fiscal year ending June 30, 2003, by section 15(a)
2 of 2003 House Bill No. 2026 from the state general fund in the cash
3 assistance account, the sum of \$17,511 is hereby lapsed.

4 (d) On the effective date of this act, of the \$70,738,364 appropriated
5 for the above agency for the fiscal year ending June 30, 2003, by section
6 95(a) of chapter 204 of the 2002 Session Laws of Kansas from the state
7 general fund in the youth services aid and assistance account, the sum of
8 \$377,743 is hereby lapsed.

9 (e) On July 1, 2003, the expenditure limitation established for the fiscal
10 year ending June 30, 2004, by section 50(b) of 2003 Senate Bill No. 6 on
11 the social welfare fund is hereby increased from \$46,179,103 to
12 \$47,013,674.

13 (f) On July 1, 2003, the expenditure limitation established for the fiscal
14 year ending June 30, 2004, by section 50(b) of 2003 Senate Bill No. 6 on
15 the child welfare services block grant federal fund is hereby increased
16 from \$5,033,692 to \$5,204,437.

17 (g) On July 1, 2003, the expenditure limitation established for the fiscal
18 year ending June 30, 2004, by section 50(b) of 2003 Senate Bill No. 6 on
19 the alcohol and drug abuse block grant — federal fund is hereby increased
20 from \$12,184,265 to \$12,189,245.

21 (h) On July 1, 2003, the expenditure limitation established for the fiscal
22 year ending June 30, 2004, by section 50(b) of 2003 Senate Bill No. 6 on
23 the social services block grant — federal fund is hereby increased from
24 \$23,134,390 to \$23,183,849.

25 (i) On July 1, 2003, the expenditure limitation established for the fiscal
26 year ending June 30, 2004, by section 50(b) of 2003 Senate Bill No. 6 on
27 the mental health block grant federal fund is hereby increased from
28 \$3,436,330 to \$3,437,877.

29 (j) On July 1, 2003, the expenditure limitation established for the year
30 ending June 30, 2004, by section 50(b) of 2003 Senate Bill No. 6 on the
31 Title XIX fund is hereby increased from \$44,360,825 to \$44,823,173.

32 (k) On July 1, 2003, the expenditure limitation established for the fiscal
33 year ending June 30, 2004, by section 50(b) of 2003 Senate Bill No. 6 on
34 the neurological institute fee fund is hereby increased from \$1,044,781
35 to \$1,054,716.

36 (l) On July 1, 2003, the expenditure limitation established for the fiscal
37 year ending June 30, 2004, by section 50(b) of 2003 Senate Bill No. 6 on
38 the Larned state hospital fee fund is hereby increased from \$1,675,160
39 to \$1,680,443.

40 (m) On July 1, 2003, the expenditure limitation established for the fiscal
41 year ending June 30, 2004, by section 50(b) of 2003 Senate Bill No. 6 on
42 the Osawatomie state hospital fee fund is hereby increased from
43 \$2,988,456 to \$3,023,360.

1 (n) On the effective date of this act, of the \$3,500,000 appropriated for
2 the above agency for the fiscal year ending June 30, 2003, by section 50(c)
3 of 2003 Senate Bill No. 6 from the children’s initiatives fund in the chil-
4 dren’s cabinet early childhood discretionary account, the sum of \$225,000
5 is hereby lapsed.

6 (o) On the effective date of this act, the \$228,000 appropriated for the
7 above agency for the fiscal year ending June 30, 2003, by section 50(c) of
8 2003 Senate Bill No. 6 from the children’s initiatives fund in the school
9 violence prevention account, is hereby lapsed.

10 (p) There is appropriated for the above agency from the children’s
11 initiatives fund for the fiscal year or years specified, the following:

12 Children’s cabinet administration

13 For the fiscal year ending June 30, 2004..... \$250,000

14 (q) The department of social and rehabilitation services shall make dis-
15 proportionate share payments to any out-of-state hospital, otherwise eli-
16 gible for such funds under federal and state law, that maintains a licensed
17 branch hospital within the state of Kansas.

18 Sec. 67.

19 DEPARTMENT ON AGING

20 (a) There is appropriated for the above agency from the state general
21 fund for the fiscal year or years specified, the following:

22 Administration

23 For the fiscal year ending June 30, 2004..... \$5,358

24 Administration — assessments

25 For the fiscal year ending June 30, 2004..... \$1,072

26 Administration — Medicaid

27 For the fiscal year ending June 30, 2004..... \$16,716

28 Administration — older Americans act match

29 For the fiscal year ending June 30, 2004..... \$2,114

30 Nursing facilities regulation

31 For the fiscal year ending June 30, 2004..... \$8,704

32 Nursing facilities regulation

33 For the fiscal year ending June 30, 2004..... \$270,665

34 (b) On July 1, 2003, the position limitation established by section 85(a)
35 of 2003 Senate Bill No. 6 for the department on aging is hereby decreased
36 from 233.0 to 221.0.

37 (c) The director of accounts and reports shall not make the transfer of
38 \$180,000 from the health care stabilization fund of the health care sta-
39 bilization fund board of governors which was directed to be made on July
40 1, 2003, by section 49(f) of 2003 Senate Bill No. 6.

41 (d) In addition to the other purposes for which expenditures may be
42 made by the department on aging from the senior care act account of the
43 state general fund for fiscal year 2004 as authorized by section 49(a) of

1 2003 Senate Bill No. 6, expenditures shall be made by the above agency
2 from the senior care act account of the state general fund for fiscal year
3 2004 for the senior companion program: *Provided*, That expenditures for
4 such purpose from the senior care act account of the state general fund
5 for fiscal year 2004 shall not exceed \$25,000.

6 Sec. 68.

7 JUDICIAL COUNCIL

8 (a) There is appropriated for the above agency from the following spe-
9 cial revenue fund or funds for the fiscal year or years specified, all moneys
10 now or hereafter lawfully credited to and available in such fund or funds,
11 except that expenditures other than refunds shall not exceed the follow-
12 ing:

13 Judicial council fund

14 For the fiscal year ending June 30, 2004..... No limit

15 (b) In addition to the other purposes for which expenditures may be
16 made by the judicial council from moneys appropriated from the state
17 general fund or any special revenue fund for the fiscal year ending June
18 30, 2004, by this or any other appropriation act of the 2003 regular session
19 of the legislature, expenditures shall be made by the judicial council to
20 study the issue of board of indigents defense services expenditures for
21 death penalty defense cases. Such study shall make comparison with other
22 states that have recently executed individuals and include information on
23 the manner in which those states addressed associated indigent defense
24 costs in death penalty cases.

25 Sec. 69.

26 STATE BOARD OF TAX APPEALS

27 (a) There is appropriated for the above agency from the state general
28 fund for the fiscal year or years specified, the following:

29 Operating expenditures

30 For the fiscal year ending June 30, 2004..... \$9,760

31 (b) On July 1, 2003, the expenditure limitation established by section
32 41(b) of 2003 Senate Bill No. 6 on the BOTA filing fee fund is hereby
33 increased from \$300,000 to \$303,538.

34 Sec. 70.

35 BEHAVIORAL SCIENCES REGULATORY BOARD

36 (a) On July 1, 2003, the expenditure limitation established for the fiscal
37 year ending June 30, 2004, by section 6(a) of 2003 Senate Bill No. 6 on
38 the behavioral sciences regulatory board fee fund is hereby increased
39 from \$492,147 to \$501,053.

40 (b) On July 1, 2003, the expenditure limitation established for the fiscal
41 year ending June 30, 2005, by section 6(a) of 2003 Senate Bill No. 6 on
42 the behavioral sciences regulatory board fee fund is hereby increased
43 from \$536,449 to \$548,083.

1 Sec. 71.

2 BOARD OF NURSING

3 (a) On July 1, 2003, the expenditure limitation established for the fiscal
4 year ending June 30, 2004, by section 13(a) of 2003 Senate Bill No. 6 on
5 the board of nursing fee fund is hereby increased from \$1,327,001 to
6 \$1,338,001.

7 (b) On July 1, 2003, the expenditure limitation established for the fiscal
8 year ending June 30, 2005, by section 13(a) of 2003 Senate Bill No. 6 on
9 the board of nursing fee fund is hereby increased from \$1,425,835 to
10 \$1,438,267.

11 Sec. 72.

12 STATE BOARD OF TECHNICAL PROFESSIONS

13 (a) On July 1, 2003, the expenditure limitation established for the fiscal
14 year ending June 30, 2004, by section 19(a) of 2003 Senate Bill No. 6 on
15 the technical professions fee fund is hereby increased from \$523,044 to
16 \$525,936.

17 (b) On July 1, 2003, the expenditure limitation established for the fiscal
18 year ending June 30, 2005, by section 19(a) of 2003 Senate Bill No. 6 on
19 the technical professions fee fund is hereby increased from \$556,422 to
20 \$559,699.

21 Sec. 73.

22 GOVERNMENTAL ETHICS COMMISSION

23 (a) There is appropriated for the above agency from the state general
24 fund for the fiscal year or years specified, the following:

25 Operating expenditures

26 For the fiscal year ending June 30, 2004.....	\$3,978
27 For the fiscal year ending June 30, 2005.....	\$4,038

28 (b) On July 1, 2003, the expenditure limitation established for the fiscal
29 year ending June 30, 2004, by section 21(b) of 2003 Senate Bill No. 6 on
30 the governmental ethics commission fee fund is hereby increased from
31 \$129,871 to \$131,427.

32 (c) On July 1, 2003, the expenditure limitation established for the fiscal
33 year ending June 30, 2005, by section 21(b) of 2003 Senate Bill No. 6 on
34 the governmental ethics commission fee fund is hereby increased from
35 \$130,892 to \$132,449.

36 (d) On and after the effective date of this act, during the fiscal year
37 ending June 30, 2003, or the fiscal year ending June 30, 2004, notwith-
38 standing the provisions of subsection (i)(2) of K.S.A. 25-4186 and amend-
39 ments thereto, of the amount of residual funds that are remitted to the
40 state treasurer before the filing of a termination report pursuant to sub-
41 section (i) of K.S.A. 25-4186 and amendments thereto, after depositing
42 such remittance in the state treasury and after crediting the amount pre-
43 scribed to be credited to the inaugural expense fund of the adjutant gen-

1 eral pursuant to subsection (i)(1) of K.S.A. 25-4186 and amendments
2 thereto, the state treasurer (1) shall not credit any remaining balance to
3 the governmental ethics commission fee fund of the governmental ethics
4 commission, and (2) shall credit the entire amount of any such remaining
5 balance to the state general fund.

6 Sec. 74.

7 SECRETARY OF STATE

8 (a) There is appropriated for the above agency from the state general
9 fund for the fiscal year or years specified, the following:

10 Operating expenditures

11 For the fiscal year ending June 30, 2004..... \$5,465

12 HAVA match

13 For the fiscal year ending June 30, 2004..... \$225,000

14 (b) There is appropriated for the above agency from the following spe-
15 cial revenue fund or funds for the fiscal year or years specified, all moneys
16 now or hereafter lawfully credited to and available in such fund or funds,
17 except that expenditures shall not exceed the following:

18 HAVA federal fund

19 For the fiscal year ending June 30, 2003..... No limit

20 For the fiscal year ending June 30, 2004..... No limit

21 (c) During the fiscal year ending June 30, 2004, all expenditures by the
22 secretary of state from the democracy fund shall be to provide matching
23 funds to implement title II of the federal help America vote act of 2002,
24 public law 107—252, as prescribed under such act.

25 (d) In addition to the other purposes for which expenditures may be
26 made by the secretary of state from moneys appropriated for the secretary
27 of state from the state general fund or any special revenue fund for fiscal
28 year 2004 as authorized by this or any other appropriation act of the 2003
29 regular session of the legislature, expenditures may be made by the sec-
30 retary of state to fix, charge and collect a fee from each county in the
31 state to provide part of the matching moneys required for the implemen-
32 tation of title II of the federal help America vote act of 2002, public law
33 107—252: *Provided*, That such fee shall be fixed for each county in an
34 amount proportional to the voting age population of the county as pre-
35 scribed by the 2000 decennial census, except that such fee shall be not
36 less than \$250 for any county: *Provided further*, That such fees shall be
37 fixed to provide an aggregate amount of not to exceed the amount equal
38 to 2% of the aggregate amount of federal moneys for title II of the federal
39 help America vote act of 2002, public law 107—252: *And provided fur-*
40 *ther*, That all moneys received from such fees shall be deposited in the
41 state treasury and credited to the democracy fund: *And provided further*,
42 That all such fees imposed on such counties shall be remitted to the
43 secretary of state on or before June 30, 2004.

(e) In addition to the other purposes for which expenditures may be made by the secretary of state from moneys appropriated in the operating expenditures account of the state general fund for fiscal year 2004 as authorized by this or any other appropriation act of the 2003 regular session of the legislature, expenditures may be made by the secretary of state for fiscal year 2004 to provide part of the state matching requirement for the implementation of title II of the federal help America vote act of 2002, public law 107—252.

Sec. 75.

HEALTH CARE STABILIZATION FUND BOARD OF GOVERNORS

(a) On July 1, 2003, the expenditure limitation established by section 32(b) of 2003 Senate Bill No. 6 on the operating expenditures account of the health care stabilization fund is hereby increased from \$1,047,954 to \$1,056,882.

Sec. 76.

KANSAS STATE SCHOOL FOR THE BLIND

(a) There is appropriated for the above agency from the state general fund for the fiscal year or years specified, the following:

Operating expenditures

For the fiscal year ending June 30, 2004..... \$260,254

Sec. 77.

KANSAS STATE SCHOOL FOR THE DEAF

(a) There is appropriated for the above agency from the state general fund for the fiscal year or years specified, the following:

Operating expenditures

For the fiscal year ending June 30, 2004..... \$428,815

Sec. 78. (a) On July 1, 2003, the \$10,219,351 appropriated for the state finance council for the fiscal year ending June 30, 2003, by subsection (o)(2) of section 87 of 2003 Senate Bill No. 6 from the state general fund is hereby lapsed.

(b) The state finance council shall not exercise the powers, duties and functions delegated to the council by subsections (o)(3) and (o)(4) of section 87 of 2003 Senate Bill No. 6 to approve the transfer of moneys appropriated by subsection (o)(2) of section 87 of 2003 Senate Bill No. 6 and to approve increases in expenditure limitations on special revenue funds and accounts , respectively, for the purposes of paying from such funds or accounts the proportionate share of the cost to such funds or accounts of salary increases that have been funded on an agency-by-agency manner by this act.

(c) The state agencies of the executive branch of state government shall not prepare and submit budget estimates as prescribed by subsection (o)(5) of section 87 of 2003 Senate Bill No. 6 for purposes of salary in-

1 creases that have been funded on an agency-by-agency manner by this
2 act.

3 Sec. 79. On July 1, 2003, K.S.A. 2002 Supp. 79-3425c is hereby
4 amended to read as follows: 79-3425c. (a) On *July 15, 2003, October 15,*
5 *2003, February 15, 2004, and May 15, 2004, and on each* January 15,
6 April 15, July 15 and October 15 of each year *thereafter*, the director of
7 accounts and reports shall transfer \$625,000 to the county equalization
8 and adjustment fund from the special city and county highway fund and
9 on such dates the state treasurer shall apportion and pay to the several
10 counties of the state 57% of the moneys in the special city and county
11 highway fund, created by K.S.A. 79-3425, and amendments thereto, and
12 shall apportion and pay to the several cities of the state the remaining
13 43% of such moneys.

14 (b) The allocation and payment to each county under the provisions of
15 this section shall be made in the following manner:

16 *First*, Each county of the state shall receive a payment of \$5,000;

17 *Second*, Of the balance remaining, 44.06% thereof shall be apportioned
18 and paid to each county on *February 15, 2004, and May 15, 2004, and*
19 *on each* January 15 and April 15 of each year *thereafter* in the proportion
20 that the total amount of money collected in such county from motor
21 vehicle registration fees for the second preceding calendar year bears to
22 the total amount of money collected in all counties from motor vehicle
23 registration fees for the second preceding calendar year, and on July 15
24 and October 15 of each year in the proportion that the total amount of
25 money collected in such county from motor vehicle registration fees for
26 the preceding calendar year bears to the total amount of money collected
27 in all counties from motor vehicle registration fees for the preceding
28 calendar year;

29 *Third*, 44.06% of such balance shall be apportioned and paid to each
30 county on *February 15, 2004, and May 15, 2004, and on each* January 15
31 and April 15 of each year *thereafter* in the proportion that the average
32 daily vehicle miles traveled in such county for the second preceding cal-
33 endar year bears to the average daily vehicle miles traveled in all counties
34 of the state for the second preceding calendar year, and on July 15 and
35 October 15 of each year in the proportion that the average daily vehicle
36 miles traveled in such county for the preceding calendar year bears to
37 the average daily vehicle miles traveled in all counties of the state for the
38 preceding calendar year; and

39 *Fourth*, the remaining 11.88% of such balance shall be apportioned
40 and paid to each county on *February 15, 2004, and May 15, 2004, and*
41 *on each* January 15 and April 15 of each year *thereafter* in the proportion
42 that the total road miles in such county for the second preceding calendar
43 year bears to the total road miles in all counties of the state for the second

1 preceding calendar year; and on July 15 and October 15 of each year in
2 the proportion that the total road miles in such county for the preceding
3 calendar year bears to the total road miles in all counties of the state for
4 the preceding calendar year.

5 If the total amount of money received by any county pursuant to the
6 foregoing distribution formula during the period from July 15 of any year
7 to April 15 of the next succeeding year is less than the total amount
8 received by such county from the special city and county highway fund
9 and the county equalization and adjustment fund for fiscal year 1999, the
10 state treasurer shall apportion and pay to each such county from the
11 county equalization and adjustment fund an amount which together with
12 the amount received pursuant to the foregoing distribution formula will
13 equal the total amount received from the two aforementioned funds dur-
14 ing such period of time. In the event that there is insufficient funds in
15 the county equalization and adjustment fund to pay each county the
16 amount to which it is entitled, each county shall receive a payment in the
17 proportion that the amount to which such county is entitled bears to the
18 amount to which all such counties are entitled. If there is money remain-
19 ing in such fund after such distribution, the state treasurer shall distribute
20 the balance to the several counties in the manner provided in the second
21 and third clauses of the foregoing formula for distributing moneys to
22 counties from the special city and county highway fund.

23 All payments shall be made to the county treasurers of the respective
24 counties, and upon receipt of the same:

25 (1) The county treasurers of Sedgwick and Shawnee counties shall
26 credit 50% of the moneys received to the road and bridge fund of such
27 counties and apportion and pay the remainder of such moneys to the
28 several cities located in such counties;

29 (2) the county treasurer of Wyandotte county shall credit 10% of the
30 moneys received to the road and bridge fund of such county and appor-
31 tion and pay the remainder of such moneys to the several cities located
32 in such county;

33 (3) the county treasurers of Lyon, Cowley, Crawford, Montgomery,
34 Butler, Saline, Leavenworth, Riley, Reno and Douglas counties shall
35 credit 90% of the moneys so received to the road and bridge fund of such
36 counties and apportion and pay the remainder of such moneys to the
37 several cities located in such counties except that no persons residing
38 within the Fort Riley military reservation shall be included or considered
39 in determining the population of any city located within Geary or Riley
40 county; and

41 (4) the county treasurers of Johnson county and all other counties not
42 listed in paragraphs (1), (2) or (3) shall credit all of the moneys received
43 to the road and bridge fund of such counties.

1 Not less than 25% of the amount received by each county and credited
2 to the county road and bridge fund under the provisions of this section
3 shall be expended by the county on mail and school bus routes on county
4 roads as defined in K.S.A. 68-101, and amendments thereto. Payments
5 to the cities under the provisions of this subsection shall be in the pro-
6 portion that the population of each city bears to the total population of
7 all cities located in the same county as such city.

8 In counties which have not adopted the county-unit road system, the
9 amount of money retained by such counties after distribution to the cities
10 within such county pursuant to this subsection shall be distributed to each
11 township within such county in not less than the proportion that the
12 amount of money received by each township from the county and town-
13 ship road fund during the period from July 1, 1969, to June 30, 1970,
14 bears to the total amount of money received by such county from the
15 county and township road fund, the county road and city street funds,
16 the special motor carrier fee county road fund and the special city and
17 county highway fund during the period from July 1, 1969, to June 30,
18 1970, plus the amount such county would have received on July 15, 1970,
19 from the special city and county highway fund based on the formula for
20 distributing such fund in effect on June 30, 1970. All payments to town-
21 ships hereunder shall be made to the treasurers thereof, and all moneys
22 so received shall be deposited in the general road fund of such township.

23 (c) The allocation and payment of moneys to the several cities of the
24 state from the special city and county highway fund shall be in the pro-
25 portion that the population of each city bears to the total population of
26 all cities in the state except that the population of any military reservation
27 which has been annexed to a city after the date of December 31, 1981,
28 shall not be included in the population of such city for the purpose of this
29 allocation. All such payments shall be to the city treasurers of the re-
30 spective cities. Upon receipt of same unless a consolidated street and
31 highway fund is established pursuant to K.S.A. 12-1,119, and amend-
32 ments thereto, the city treasurer of each city shall credit the same to a
33 separate fund to be used for the construction, reconstruction, alteration,
34 repair and maintenance of the streets and highways of such city and for
35 the payment of bonds, and interest thereon, issued pursuant to K.S.A.
36 79-3425g, and amendments thereto.

37 (d) For the purposes of this section, the average daily vehicle miles
38 traveled in each county shall be determined by the secretary of transpor-
39 tation, but it shall not include miles traveled on interstate highways, and
40 the population of each city shall be reported in the annual enumeration
41 by the state board of agriculture for the preceding calendar year.

42 (e) In order to reduce vehicular traffic and congestion on its streets
43 and highways, the board of county commissioners of any county, the gov-

1 erning body of any city or the township board of any township may use
2 for the purpose of constructing, repairing and maintaining footpaths and
3 bicycle paths not to exceed 10% of the moneys such government receives
4 under K.S.A. 79-3425c, and amendments thereto, except that such limita-
5 tion shall not apply to moneys received by a county that the county is
6 required to distribute to a city or a township. Such moneys shall not be
7 expended on any recreational trail, as defined in subsection (b) of K.S.A.
8 2002 Supp. 58-3211, and amendments thereto.

9 Sec. 80. On July 1, 2003, K.S.A. 2002 Supp. 82a-953a, as amended by
10 section 131 of 2003 Senate Bill No. 6, is hereby amended to read as
11 follows: 82a-953a. During the fiscal year ending June 30, 2004, the di-
12 rector of accounts and reports shall transfer ~~\$3,773,949~~ \$3,781,969 from
13 the state general fund to the state water plan fund created by K.S.A. 82a-
14 951, and amendments thereto, ½ of such amount to be transferred on
15 July 15 and ½ to be transferred on January 15, except that such transfers
16 are subject to reduction under K.S.A. 75-6704, and amendments thereto.
17 All transfers under this section shall be considered to be demand transfers
18 from the state general fund, except that all such transfers during the fiscal
19 year ending June 30, 2004, shall be considered revenue transfers from
20 the state general fund.

21 Sec. 81. *Appeals to exceed position limitations.* (a) The limitations im-
22 posed by this act on the number of full-time and regular part-time posi-
23 tions equated to full-time, excluding seasonal and temporary positions,
24 paid from appropriations for the fiscal years ending June 30, 2003, or
25 June 30, 2004, made in chapter 204 or 205 of the 2002 Session Laws of
26 Kansas or in this act or in any other appropriation act of the 2003 regular
27 session of the legislature may be exceeded upon approval of the state
28 finance council.

29 (b) The limitations imposed by this act on the number of full-time and
30 regular part-time positions equated to full-time, excluding seasonal and
31 temporary positions, paid from appropriations for the fiscal year ending
32 June 30, 2005, made in this act or in any other appropriation act of the
33 2003 regular session of the legislature may be exceeded upon approval of
34 the state finance council.

35 Sec. 82. *Appeals to exceed expenditure limitations.* (a) Upon written
36 application to the governor and approval of the state finance council,
37 expenditures from special revenue funds may exceed the amounts spec-
38 ified in this act.

39 (b) This section shall not apply to the state economic development
40 initiatives fund, the children's initiatives fund or the state water plan fund
41 or to any account thereof.

42 Sec. 83. *Savings.* (a) Any unencumbered balance as of June 30, 2003,
43 in any special revenue fund, or account thereof, of any state agency named

1 in this act which is not otherwise specifically appropriated or limited by
2 this or other appropriation act of the 2003 regular session of the legisla-
3 ture, is hereby appropriated for the fiscal year ending June 30, 2004, for
4 the same use and purpose as the same was heretofore appropriated.

5 (b) Any unencumbered balance as of June 30, 2004, in any special
6 revenue fund, or account thereof, of any state agency named in section
7 22 of 2003 Senate Bill No. 6 which is not otherwise specifically appro-
8 priated or limited for fiscal year 2005 by this or other appropriation act
9 of the 2003 or 2004 regular session of the legislature, is hereby appro-
10 priated for fiscal year 2003 for the same use and purpose as the same was
11 heretofore appropriated.

12 (c) This section shall not apply to the state economic development
13 initiatives fund, the children's initiatives fund or the state water plan fund
14 or any account of any of such funds.

15 Sec. 84. During the fiscal year ending June 30, 2004, all moneys which
16 are lawfully credited to and available in any bond special revenue fund,
17 which are not otherwise specifically appropriated or limited by this or
18 other appropriation act of the 2003 regular session of the legislature, are
19 hereby appropriated for the fiscal year ending June 30, 2004, for the state
20 agency for which the bond special revenue fund was established for the
21 purposes authorized by law for expenditures from such bond special rev-
22 enue fund. As used in this subsection, "bond special revenue fund" means
23 any special revenue fund or account thereof established in the state treas-
24 ury prior to or on or after the effective date of this act for the deposit of
25 the proceeds of bonds issued by the Kansas development finance au-
26 thority, for the payment of debt service for bonds issued by the Kansas
27 development finance authority, or for any related purpose in accordance
28 with applicable bond covenants.

29 Sec. 85. *Federal grants.* (a) During the fiscal year ending June 30, 2004,
30 each federal grant or other federal receipt which is received by a state
31 agency named in this act and which is not otherwise appropriated to that
32 state agency by this or other appropriation act of the 2003 regular session
33 of the legislature, is hereby appropriated for the fiscal year ending June
34 30, 2004, for that state agency for the purpose set forth in such federal
35 grant or receipt, except that no expenditure shall be made from and no
36 obligation shall be incurred against any such federal grant or other federal
37 receipt, which has not been previously appropriated or reappropriated or
38 approved for expenditure by the governor, until the governor has au-
39 thorized the state agency to make expenditures therefrom.

40 (b) During the fiscal year ending June 30, 2005, each federal grant or
41 other federal receipt which is received by a state agency named in section
42 22 of 2003 Senate Bill No. 6 and which is not otherwise appropriated to
43 that state agency for fiscal year 2005 by this or other appropriation act of

1 the 2003 or 2005 regular session of the legislature, is hereby appropriated
2 for fiscal year 2005 for that state agency for the purpose set forth in such
3 federal grant or receipt, except that no expenditure shall be made from
4 and no obligation shall be incurred against any such federal grant or other
5 federal receipt, which has not been previously appropriated or reapprop-
6 priated or approved for expenditure by the governor, for fiscal year 2005,
7 until the governor has authorized the state agency to make expenditures
8 from such federal grant or other federal receipt for fiscal year 2005.

9 (c) In addition to the other purposes for which expenditures may be
10 made by any state agency which is named in this act and which is not
11 otherwise authorized by law to apply for and receive federal grants, ex-
12 penditures may be made by such state agency from moneys appropriated
13 for fiscal year 2004 by this or other appropriation act of the 2003 regular
14 session of the legislature to apply for and receive federal grants during
15 fiscal year 2004, which federal grants are hereby authorized to be applied
16 for and received by such state agencies: *Provided*, That no expenditure
17 shall be made from and no obligation shall be incurred against any such
18 federal grant or other federal receipt, which has not been previously ap-
19 propriated or reappropriated or approved for expenditure by the gover-
20 nor, until the governor has authorized the state agency to make expend-
21 itures therefrom.

22 Sec. 86. Any correctional institutions building fund appropriation here-
23 tofore appropriated to any state agency named in this or other appropri-
24 ation act of the 2003 regular session of the legislature, and having an
25 unencumbered balance as of June 30, 2003, in excess of \$100 is hereby
26 reappropriated for the fiscal year ending June 30, 2004, for the same uses
27 and purposes as originally appropriated unless specific provision is made
28 for lapsing such appropriation.

29 Sec. 87. Any Kansas educational building fund appropriation heretofore
30 appropriated to any institution named in this or other appropriation act
31 of the 2003 regular session of the legislature and having an unencumbered
32 balance as of June 30, 2003, in excess of \$100 is hereby reappropriated
33 for the fiscal year ending June 30, 2004, for the same use and purpose as
34 originally appropriated, unless specific provision is made for lapsing such
35 appropriation.

36 Sec. 88. Any state institutions building fund appropriation heretofore
37 appropriated to any state agency named in this or other appropriation act
38 of the 2003 regular session of the legislature and having an unencumbered
39 balance as of June 30, 2003, in excess of \$100 is hereby reappropriated
40 for the fiscal year ending June 30, 2004, for the same use and purpose as
41 originally appropriated, unless specific provision is made for lapsing such
42 appropriation.

43 Sec. 89. Any transfers of money during the fiscal year ending June 30,

1 2003, from any special revenue fund of any state agency named in this
2 act to the audit services fund of the division of post audit under K.S.A.
3 46-1121 and amendments thereto shall be in addition to any expenditure
4 limitation imposed on any such fund for the fiscal year ending June 30,
5 2004.

6 Sec. 90. During the fiscal year ending June 30, 2004, each state agency
7 named in this act that has a cost reduction for which an employee sug-
8 gession bonus is paid pursuant to subsection (f) of K.S.A. 2002 Supp. 75-
9 37,105, and amendments thereto, shall transfer (1) from each state gen-
10 eral fund appropriation or reappropriation account for fiscal year 2004
11 from which all or part of such cost reduction has been realized to the
12 state general fund, in accordance with subsection (f) of K.S.A. 2002 Supp.
13 75-37,105, and amendments thereto, the amount equal to 80% of the cost
14 reduction which is attributed to such account, and (2) from each special
15 revenue fund for fiscal year 2004 from which all or part of such cost
16 reduction has been realized to the state general fund, in accordance with
17 subsection (f) of K.S.A. 2002 hSupp. 75-37,105, and amendments thereto,
18 the amount equal to 80% of the cost reduction which is attributed to such
19 special revenue fund.

20 Sec. 91. On July 1, 2003, K.S.A. 2002 Supp. 79-3425c and 82a-953a,
21 as amended by section 131 of 2003 Senate Bill No. 6, are hereby repealed.

22 Sec. 92. This act shall take effect and be in force from and after its
23 publication in the Kansas register.

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