

1 *As Amended by Senate Committee*

2
3 *As Amended by House Committee*

4 *Session of 2002*

5
6 **HOUSE BILL No. 2613**

7
8 By Legislative Budget Committee

9
10 12-14

11
12 AN ACT relating to state finances; concerning joint estimates of revenue
13 to the state general fund; **biennial budget estimates for state agen-**
14 **cies**; amending K.S.A. 75-6701 **and K.S.A. 2001 Supp. 75-3717** and
15 repealing the existing ~~section~~ **sections**.

16
17 *Be it enacted by the Legislature of the State of Kansas:*

18 Section 1. K.S.A. 75-6701 is hereby amended to read as follows: 75-
19 6701. (a) On or before each December 4 and on or before each April 4,
20 the director of the budget and the director of the legislative research
21 department shall prepare a joint estimate of revenue to the state general
22 fund for the current fiscal year and ~~the~~ *for each of the two* ensuing fiscal
23 ~~year~~ *years*.

24 (b) If prior to final adjournment of any regular session of the legis-
25 lature any law is enacted providing for additional or less revenues to be
26 deposited in the state treasury to the credit of the state general fund, the
27 director of the budget and the director of the legislative research de-
28 partment shall prepare a joint estimate of such revenues.

29 (c) In the event of a disagreement or failure to agree upon a joint
30 estimate of revenue pursuant to subsection (a) or (b), the legislature shall
31 utilize the estimates of the director of the legislative research department
32 and the governor shall utilize the estimates of the director of the budget.

33 **Sec. 2. On July 1, 2004, K.S.A. 2001 Supp. 75-3717 is hereby**
34 **amended to read as follows: 75-3717. (a) As provided in this section,**
35 **each state agency, not later than October 1 of each year, shall file**
36 **with the division of the budget its budget estimates for the next fiscal**
37 **year, and all amendments and revisions thereof, except that, in lieu**
38 **of such annual filing, each agency listed in subsection (f), not later**
39 **than October 1, ~~2000~~ 2004, and every two years thereafter, shall file**
40 **budget estimates for the next fiscal year and for the ensuing fiscal**
41 **year thereafter. Each agency listed in subsection (f) may file ad-**
42 **justments to such agency's budget that was approved by the legis-**
43 **lature during a prior fiscal year. All such budget estimates shall be**

1 *in the form provided by the director of the budget. Each agency's*
2 *budget estimates shall include:*

3 (1) *A full explanation of the agency's request for any appropri-*
4 *ations for the expansion of present services or the addition of new*
5 *activities, including an estimate of the anticipated expenditures for*
6 *the next fiscal year and for each of the three ensuing fiscal years*
7 *which would be required to support each expansion of present serv-*
8 *ices or addition of new services as requested by the state agency;*
9 *and*

10 (2) *a listing of all programs of the agency that provide services*
11 *for children and their families and the following information re-*
12 *garding each such program: Of the amount of the agency's request*
13 *for appropriations to fund the program, that amount which will be*
14 *spent on services for children or families with children and the num-*
15 *ber of children or families with children who are served by the*
16 *program.*

17 (b) *At the same time as each state agency submits to the division*
18 *of the budget a copy of its budget estimate, and all amendments and*
19 *revisions thereof, each such state agency shall submit a copy of such*
20 *estimate, and all amendments and revisions thereof, directly to the*
21 *legislative research department for legislative use.*

22 (c) *The director of the budget shall require the agencies to sub-*
23 *mit a sufficient number of copies of their budget estimates, and all*
24 *amendments and revisions thereof, to the director's office to satisfy*
25 *the requirements of such office and one additional copy for legis-*
26 *lative use which shall be retained in the division of the budget until*
27 *the budget of the governor is submitted to the legislature. On or*
28 *before the day that such budget is submitted to the legislature such*
29 *legislative use copy, posted to reflect the governor's budget rec-*
30 *ommendations, shall be submitted to the legislative research de-*
31 *partment for use by the ways and means committee of the senate*
32 *and the committee on appropriations of the house of representa-*
33 *tives. Following presentation of the governor's budget report to the*
34 *legislature, the legislative research department may request and*
35 *shall receive detailed information from the division of the budget*
36 *on the governor's budget recommendations.*

37 (d) *The director of the budget may prepare budget estimates for*
38 *any state agency failing to file a request.*

39 (e) *As used in this section, "services for children and their fam-*
40 *ilies" includes but is not limited to any of the following services,*
41 *whether provided directly or made accessible through subsidies or*
42 *other payments:*

43 (1) *Financial support for children and families with children or*

1 *enforcement of the obligation to support a child or a family with*
2 *one or more children;*

3 (2) *prenatal care, health care for children or immunizations for*
4 *children;*

5 (3) *mental health or retardation services for children;*

6 (4) *nutrition for children or families with children or nutri-*
7 *tional counseling or supplements for pregnant or nursing women;*

8 (5) *child care, early childhood education or parenting*
9 *education;*

10 (6) *licensure or regulation of child care or early childhood ed-*
11 *ucation programs;*

12 (7) *treatment, counseling or other services to preserve families;*

13 (8) *care, treatment, placement or adoption of children without*
14 *functioning families;*

15 (9) *services to prevent child abuse and to treat and protect child*
16 *abuse victims;*

17 (10) *services for children who are pregnant, substance abusers*
18 *or otherwise involved in high risk behavior;*

19 (11) *services related to court proceedings involving children;*
20 *and*

21 (12) *youth employment services.*

22 (f) *On a biennial basis, the following state agencies shall file*
23 *budget estimates under the provisions of subsection (a): Abstract-*
24 *ers' board of examiners, behavioral sciences regulatory board,*
25 *board of accountancy, board of examiners in optometry, board of*
26 *nursing, consumer credit commissioner, Kansas board of barbering,*
27 *Kansas board of examiners in fitting and dispensing of hearing aids,*
28 *Kansas dental board, Kansas real estate commission, Kansas state*
29 *board of cosmetology, office of the securities commissioner of Kan-*
30 *sas, real estate appraisal board, state bank commissioner, state*
31 *board of healing arts, state board of mortuary arts, state board of*
32 *pharmacy, state board of technical professions, state board of vet-*
33 *erinary examiners, governmental ethics commission and, state de-*
34 *partment of credit unions, state department of human resources and*
35 *health care stabilization fund board of governors.*

36 **Sec. 3. On July 1, 2004, K.S.A. 2001 Supp. 75-3717 is hereby**
37 **repealed.**

38 ~~Sec. 4.~~ K.S.A. 75-6701 is hereby repealed.

39 ~~Sec. 5.~~ This act shall take effect and be in force from and after its
40 publication in the ~~statute book~~ **Kansas register.**

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