

5
6 **SENATE BILL No. 348**

7
8 By Committee on Ways and Means

9
10 3-6

11
12 AN ACT making and concerning appropriations for the fiscal years ending
13 June 30, 2002, and June 30, 2003, for state agencies; authorizing cer-
14 tain transfers, capital improvement projects and fees, imposing certain
15 restrictions and limitations, and directing or authorizing certain re-
16 cepts, disbursements and acts incidental to the foregoing; amending
17 K.S.A. 2000 Supp. 79-2959, 79-2964, 79-3425i and 79-34,147 and re-
18 pealing the existing sections.

19
20 *Be it enacted by the Legislature of the State of Kansas:*

21 Section 1. (a) For the fiscal years ending June 30, 2002, and June 30,
22 2003, appropriations are hereby made, restrictions and limitations are
23 hereby imposed, and transfers, capital improvement projects, fees, re-
24 cepts, disbursements and acts incidental to the foregoing are hereby di-
25 rected or authorized as provided in this act.

26 (b) The agencies named in this act are hereby authorized to initiate
27 and complete the capital improvement projects specified and authorized
28 by this act or for which appropriations are made by this act, subject to
29 the restrictions and limitations imposed by this act.

30 (c) The appropriations made by this act shall not be subject to the
31 provisions of K.S.A. 46- 155 and amendments thereto.

32 Sec. 2.

33 **ABSTRACTERS' BOARD OF EXAMINERS**

34 (a) There is appropriated for the above agency from the following spe-
35 cial revenue fund or funds for the fiscal years specified all moneys now
36 or hereafter lawfully credited to and available in such fund or funds,
37 except that expenditures other than refunds authorized by law shall not
38 exceed the following:

39 Abstracters' fee fund

40 For the fiscal year ending June 30, 2002.....	\$20,169
41 For the fiscal year ending June 30, 2003.....	\$20,285

1 Sec. 3.

2 BOARD OF ACCOUNTANCY

3 (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified all moneys
4 now or hereafter lawfully credited to and available in such fund or funds,
5 except that expenditures other than refunds authorized by law shall not
6 exceed the following:

7 Board of accountancy fee fund

8 For the fiscal year ending June 30, 2002..... \$179,693

9 *Provided*, That expenditures from the board of accountancy fee fund for
10 the fiscal year ending June 30, 2002, for official hospitality shall not exceed
11 \$300.

12 For the fiscal year ending June 30, 2003..... \$187,915

13 *Provided*, That expenditures from the board of accountancy fee fund for
14 the fiscal year ending June 30, 2003, for official hospitality shall not exceed
15 \$300.

16 Sec. 4.

17 STATE BANK COMMISSIONER

18 (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified all moneys
19 now or hereafter lawfully credited to and available in such fund or funds,
20 except that expenditures other than refunds authorized by law shall not
21 exceed the following:

22 Bank commissioner fee fund

23 For the fiscal year ending June 30, 2002.....~~\$5,143,973~~ **\$5,380,469**

24 *Provided*, That expenditures from the bank commissioner fee fund for
25 the fiscal year ending June 30, 2002, for official hospitality shall not exceed
26 \$500.

27 For the fiscal year ending June 30, 2003.....~~\$5,274,104~~ **\$5,499,938**

28 *Provided*, That expenditures from the bank commissioner fee fund for
29 the fiscal year ending June 30, 2003, for official hospitality shall not exceed
30 \$500.

31 Bank examination and investigation fund

32 For the fiscal year ending June 30, 2002..... No limit

33 For the fiscal year ending June 30, 2003..... No limit

34 Sec. 5.

35 KANSAS BOARD OF BARBERING

36 (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified all moneys
37 now or hereafter lawfully credited to and available in such fund or funds,
38 except that expenditures other than refunds authorized by law shall not
39 exceed the following:

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1 Board of barbering fee fund
 2 For the fiscal year ending June 30, 2002..... \$127,066
 3 For the fiscal year ending June 30, 2003..... \$131,177
 4 Sec. 6.

5 BEHAVIORAL SCIENCES REGULATORY BOARD

6 (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified all moneys
 7 now or hereafter lawfully credited to and available in such fund or funds,
 8 except that expenditures other than refunds authorized by law shall not
 9 exceed the following:
 10

11 Behavioral sciences regulatory board fee fund
 12 For the fiscal year ending June 30, 2002..... \$485,656
 13 *Provided*, That expenditures from the behavioral sciences fee fund for
 14 the fiscal year ending June 30, 2002, for official hospitality shall not exceed
 15 \$500.

16 For the fiscal year ending June 30, 2003..... \$512,945
 17 *Provided*, That expenditures from the behavioral sciences fee fund for
 18 the fiscal year ending June 30, 2003, for official hospitality shall not exceed
 19 \$500.

20 Sec. 7.

21 STATE BOARD OF HEALING ARTS

22 (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified all moneys
 23 now or hereafter lawfully credited to and available in such fund or funds,
 24 except that expenditures other than refunds authorized by law shall not
 25 exceed the following:
 26

27 Healing arts fee fund
 28 For the fiscal year ending June 30, 2002..... \$1,921,536
 29 *Provided*, That expenditures from the healing arts fee fund for the fiscal
 30 year ending June 30, 2002, for official hospitality shall not exceed \$500:
 31 *Provided further*, That all expenditures from the healing arts fee fund for
 32 the fiscal year ending June 30, 2002, for disciplinary hearings shall be in
 33 addition to any expenditure limitation imposed on the healing arts fee
 34 fund for fiscal year 2002.

35 For the fiscal year ending June 30, 2003.....~~\$1,978,604~~ **\$1,954,895**
 36 *Provided*, That expenditures from the healing arts fee fund for the fiscal
 37 year ending June 30, 2003, for official hospitality shall not exceed \$500:
 38 *Provided further*, That all expenditures from the healing arts fee fund for
 39 the fiscal year ending June 30, 2003, for disciplinary hearings shall be in
 40 addition to any expenditure limitation imposed on the healing arts fee
 41 fund for fiscal year 2003.

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1 Sec. 8.

2 KANSAS STATE BOARD OF COSMETOLOGY

3 (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

8 Cosmetology fee fund

9	For the fiscal year ending June 30, 2002.....	\$698,184
10	For the fiscal year ending June 30, 2003.....	\$726,378

11 Sec. 9.

12 STATE DEPARTMENT OF CREDIT UNIONS

13 (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

18 Credit union fee fund

19	For the fiscal year ending June 30, 2002.....	\$861,352
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20 *Provided*, That expenditures from the credit union fee fund for the fiscal year ending June 30, 2002, for official hospitality shall not exceed \$300.

22	For the fiscal year ending June 30, 2003.....	\$888,217
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23 *Provided*, That expenditures from the credit union fee fund for the fiscal year ending June 30, 2003, for official hospitality shall not exceed \$300.

25 Sec. 10.

26 KANSAS DENTAL BOARD

27 (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

32 Dental board fee fund

33	For the fiscal year ending June 30, 2002.....	\$322,135
34	For the fiscal year ending June 30, 2003.....	\$327,208

35 Sec. 11.

36 STATE BOARD OF MORTUARY ARTS

37 (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

42 Mortuary arts fee fund

43	For the fiscal year ending June 30, 2002.....	\$206,283
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1 For the fiscal year ending June 30, 2003..... \$214,222
 2 Sec. 12.

3 KANSAS BOARD OF EXAMINERS IN FITTING AND
 4 DISPENSING OF HEARING AIDS

5 (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified all moneys
 6 now or hereafter lawfully credited to and available in such fund or funds,
 7 except that expenditures other than refunds authorized by law shall not
 8 exceed the following:
 9

10 Hearing aid board fee fund
 11 For the fiscal year ending June 30, 2002..... \$21,258
 12 For the fiscal year ending June 30, 2003..... \$21,937
 13 Sec. 13.

14 BOARD OF NURSING

15 (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified all moneys
 16 now or hereafter lawfully credited to and available in such fund or funds,
 17 except that expenditures other than refunds authorized by law shall not
 18 exceed the following:
 19

20 Board of nursing fee fund
 21 For the fiscal year ending June 30, 2002..... \$1,426,346
 22 *Provided*, That expenditures from the board of nursing fee fund for the
 23 fiscal year ending June 30, 2002, for official hospitality shall not exceed
 24 \$500.

25 For the fiscal year ending June 30, 2003..... \$1,383,705
 26 *Provided*, That expenditures from the board of nursing fee fund for the
 27 fiscal year ending June 30,2003, for official hospitality shall not exceed
 28 \$500.

29 Gifts and grants fund
 30 For the fiscal year ending June 30, 2002..... No limit
 31 For the fiscal year ending June 30, 2003..... No limit

32 Education conference fund
 33 For the fiscal year ending June 30, 2002..... No limit
 34 For the fiscal year ending June 30, 2003..... No limit
 35 Sec. 14.

36 BOARD OF EXAMINERS IN OPTOMETRY

37 (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified all moneys
 38 now or hereafter lawfully credited to and available in such fund or funds,
 39 except that expenditures other than refunds authorized by law shall not
 40 exceed the following:
 41

42 Optometry fee fund
 43 For the fiscal year ending June 30, 2002..... \$83,855

1 *Provided*, That expenditures from the optometry fee fund for the fiscal
2 year ending June 30, 2002, for official hospitality shall not exceed \$300.

3 For the fiscal year ending June 30, 2003..... \$84,630

4 *Provided*, That expenditures from the optometry fee fund for the fiscal
5 year ending June 30, 2003, for official hospitality shall not exceed \$300.

6 Sec. 15.

7 STATE BOARD OF PHARMACY

8 (a) There is appropriated for the above agency from the following special
9 revenue fund or funds for the fiscal year or years specified all moneys
10 now or hereafter lawfully credited to and available in such fund or funds,
11 except that expenditures other than refunds authorized by law shall not
12 exceed the following:

13 State board of pharmacy fee fund

14 For the fiscal year ending June 30, 2002..... \$554,053

15 For the fiscal year ending June 30, 2003..... \$566,462

16 Sec. 16.

17 REAL ESTATE APPRAISAL BOARD

18 (a) There is appropriated for the above agency from the following special
19 revenue fund or funds for the fiscal year or years specified all moneys
20 now or hereafter lawfully credited to and available in such fund or funds,
21 except that expenditures other than refunds authorized by law shall not
22 exceed the following:

23 Appraiser fee fund

24 For the fiscal year ending June 30, 2002..... \$246,154

25 For the fiscal year ending June 30, 2003..... \$254,104

26 Federal registry clearing fund

27 For the fiscal year ending June 30, 2002..... No limit

28 For the fiscal year ending June 30, 2003..... No limit

29 Sec. 17.

30 KANSAS REAL ESTATE COMMISSION

31 (a) There is appropriated for the above agency from the following special
32 revenue fund or funds for the fiscal year or years specified all moneys
33 now or hereafter lawfully credited to and available in such fund or funds,
34 except that expenditures other than refunds authorized by law shall not
35 exceed the following:

36 Real estate fee fund

37 For the fiscal year ending June 30, 2002..... \$648,459

38 For the fiscal year ending June 30, 2003..... \$668,570

39 Real estate recovery revolving fund

40 For the fiscal year ending June 30, 2002..... No limit

41 For the fiscal year ending June 30, 2003..... No limit

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43

1 Sec. 18.

2 OFFICE OF THE SECURITIES COMMISSIONER OF KANSAS

3 (a) There is appropriated for the above agency from the following spe-
4 cial revenue fund or funds for the fiscal year or years specified all moneys
5 now or hereafter lawfully credited to and available in such fund or funds,
6 except that expenditures other than refunds authorized by law shall not
7 exceed the following:

8 Securities act fee fund

9 For the fiscal year ending June 30, 2002..... \$2,021,086

10 *Provided, That, in addition to any aggregate expenditure limitation im-*
11 *posed on the securities act fee fund for the fiscal year ending June 30,*
12 *2002, but subject to the following expenditure limitation imposed*
13 *thereon, expenditures may be made from the securities act fee fund for*
14 *hearing and litigation costs: **Provided, however,** That expenditures from*
15 *the securities act fee fund for the fiscal year ending June 30, 2002, for*
16 *hearing and litigation costs shall not exceed \$25,000: **Provided further,***
17 *That one or more transfers of money may be made from the securities*
18 *act fee fund for the fiscal year ending June 30, 2002, to the appropriate*
19 *account of the restricted fees fund of Wichita state university pursuant*
20 *to a contract which is hereby authorized to be entered into by the secu-*
21 *rities commissioner and the Kansas council on economic education of*
22 *Wichita state university to conduct a securities and investment education*
23 *program: **And provided further,** That such transfer of money from this*
24 *fund for the fiscal year ending June 30, 2002, to the appropriate account*
25 *of the restricted fees fund of Wichita state university pursuant to such*
26 *contract shall be in addition to any expenditure limitation imposed on*
27 *this fund for the fiscal year ending June 30, 2002: **And provided further,***
28 *That the total amount of such transfers for the fiscal year ending June*
29 *30, 2002, shall not exceed \$20,000: **And provided further,** That expend-*
30 *itures from the securities act fee fund for the fiscal year ending June 30,*
31 *2002, for official hospitality shall not exceed \$1,000.*

32 For the fiscal year ending June 30, 2003..... \$2,067,598

33 *Provided, That, in addition to any aggregate expenditure limitation im-*
34 *posed on the securities act fee fund for the fiscal year ending June 30,*
35 *2003, but subject to the following expenditure limitation imposed*
36 *thereon, expenditures may be made from the securities act fee fund for*
37 *hearing and litigation costs: **Provided, however,** That expenditures from*
38 *the securities act fee fund for the fiscal year ending June 30, 2003, for*
39 *hearing and litigation costs shall not exceed \$25,000: **Provided further,***
40 *That one or more transfers of money may be made from the securities*
41 *act fee fund for the fiscal year ending June 30, 2003, to the appropriate*
42 *account of the restricted fees fund of Wichita state university pursuant*
43 *to a contract which is hereby authorized to be entered into by the secu-*

1 rities commissioner and the Kansas council on economic education of
 2 Wichita state university to conduct a securities and investment education
 3 program: *And provided further*, That such transfer of money from this
 4 fund for the fiscal year ending June 30, 2003, to the appropriate account
 5 of the restricted fees fund of Wichita state university pursuant to such
 6 contract shall be in addition to any expenditure limitation imposed on
 7 this fund for the fiscal year ending June 30, 2003: *And provided further*,
 8 That the total amount of such transfers for the fiscal year ending June
 9 30, 2003, shall not exceed \$20,000: *And provided further*, That expend-
 10 itures from the securities act fee fund for the fiscal year ending June 30,
 11 2003, for official hospitality shall not exceed \$1,000.

12 Sec. 19.

13 STATE BOARD OF TECHNICAL PROFESSIONS

14 (a) There is appropriated for the above agency from the following spe-
 15 cial revenue fund or funds for the fiscal year or years specified all moneys
 16 now or hereafter lawfully credited to and available in such fund or funds,
 17 except that expenditures other than refunds authorized by law shall not
 18 exceed the following:

19 Technical professions fee fund

20 For the fiscal year ending June 30, 2002.....	\$535,753
21 For the fiscal year ending June 30, 2003.....	\$550,711

22 **Special litigation reserve fund**

23 ***For the fiscal year ending June 30, 2002..... No limit***

24 ***Provided, That no expenditures shall be made from the special liti-***
 25 ***gation reserve fund except upon the approval of the state finance***
 26 ***council acting on this matter which is hereby characterized as a***
 27 ***matter of legislative delegation and subject to the guidelines pre-***
 28 ***scribed in subsection (c) of K.S.A. 75-3711c and amendments***
 29 ***thereto.***

30 ***For the fiscal year ending June 30, 2003..... No limit***

31 ***Provided, That no expenditures shall be made from the special liti-***
 32 ***gation reserve fund except upon the approval of the state finance***
 33 ***council acting on this matter which is hereby characterized as a***
 34 ***matter of legislative delegation and subject to the guidelines pre-***
 35 ***scribed in subsection (c) of K.S.A. 75-3711c and amendments***
 36 ***thereto.***

37 ***(b) On July 1, 2001, the director of accounts and reports shall***
 38 ***transfer \$300,000 from the technical professions fee fund of the***
 39 ***state board of technical professions to the special litigation reserve***
 40 ***fund of the state board of technical professions.***

41 Sec. 20.

42 STATE BOARD OF VETERINARY EXAMINERS

43 (a) There is appropriated for the above agency from the following spe-

1 cial revenue fund or funds for the fiscal year or years specified all moneys
 2 now or hereafter lawfully credited to and available in such fund or funds,
 3 except that expenditures other than refunds authorized by law shall not
 4 exceed the following:

5 Veterinary examiners fee fund

6	For the fiscal year ending June 30, 2002.....	\$257,202
7	For the fiscal year ending June 30, 2003.....	\$242,889

8 Sec. 21.

9 GOVERNMENTAL ETHICS COMMISSION

10 (a) There is hereby appropriated for the above agency from the state
 11 general fund for the fiscal year or years specified, the following:

12 Operating expenditures

13	For the fiscal year ending June 30, 2002.....	\$428,409
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14 *Provided*, That any unencumbered balance in the operating expenditures
 15 account in excess of \$100 as of June 30, 2001, is hereby reappropriated
 16 for fiscal year 2002.

17	For the fiscal year ending June 30, 2002 2003	\$458,165
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18 *Provided*, That any unencumbered balance in the operating expenditures
 19 account in excess of \$100 as of June 30, 2002, is hereby reappropriated
 20 for fiscal year 2003.

21 (b) There is appropriated for the above agency from the following spe-
 22 cial revenue fund or funds for the fiscal year or years specified, all moneys
 23 now or hereafter lawfully credited to and available in such fund or funds,
 24 except that expenditures other than refunds authorized by law shall not
 25 exceed the following:

26 Governmental ethics commission fee fund

27	For the fiscal year ending June 30, 2002.....	\$143,457
28	For the fiscal year ending June 30, 2003.....	\$116,326

29 Sec. 22. *Position limitations*. The number of full-time and regular part-
 30 time positions equated to full-time, excluding seasonal and temporary
 31 positions, paid from appropriations for the fiscal years specified made in
 32 this or other appropriation act of the 2001 or 2002 regular session of the
 33 legislature for the following agencies shall not exceed the following, ex-
 34 cept upon approval of the state finance council:

35	Abstracters' Board of Examiners	
36	For the fiscal year ending June 30, 2002.....	0
37	For the fiscal year ending June 30, 2003.....	0
38	Board of Accountancy	
39	For the fiscal year ending June 30, 2002.....	3.0
40	For the fiscal year ending June 30, 2003.....	3.0
41	State Bank Commissioner	
42	For the fiscal year ending June 30, 2002.....	81.0 85.0
43	For the fiscal year ending June 30, 2003.....	81.0 85.0

1	Kansas Board of Barbering	
2	For the fiscal year ending June 30, 2002.....	1.5
3	For the fiscal year ending June 30, 2003.....	1.5
4	Behavioral Sciences Regulatory Board	
5	For the fiscal year ending June 30, 2002.....	8.0
6	For the fiscal year ending June 30, 2003.....	8.0
7	State Board of Healing Arts	
8	For the fiscal year ending June 30, 2002.....	29.0
9	For the fiscal year ending June 30, 2003.....	29.0
10	Kansas State Board of Cosmetology	
11	For the fiscal year ending June 30, 2002.....	12.0
12	For the fiscal year ending June 30, 2003.....	12.0
13	State Department of Credit Unions	
14	For the fiscal year ending June 30, 2002.....	13.0
15	For the fiscal year ending June 30, 2003.....	13.0
16	Kansas Dental Board	
17	For the fiscal year ending June 30, 2002.....	2.5
18	For the fiscal year ending June 30, 2003.....	2.5
19	State Board of Mortuary Arts	
20	For the fiscal year ending June 30, 2002.....	3.0
21	For the fiscal year ending June 30, 2003.....	3.0
22	Kansas Board of Examiners in Fitting and Dispensing of Hearing Aids	
23	For the fiscal year ending June 30, 2002.....	0.4
24	For the fiscal year ending June 30, 2003.....	0.4
25	Board of Nursing	
26	For the fiscal year ending June 30, 2002.....	22.0
27	For the fiscal year ending June 30, 2003.....	22.0
28	Board of Examiners in Optometry	
29	For the fiscal year ending June 30, 2002.....	1.0
30	For the fiscal year ending June 30, 2003.....	1.0
31	State Board of Pharmacy	
32	For the fiscal year ending June 30, 2002.....	6.0
33	For the fiscal year ending June 30, 2003.....	6.0
34	Real Estate Appraisal Board	
35	For the fiscal year ending June 30, 2002.....	3.0
36	For the fiscal year ending June 30, 2003.....	3.0
37	Kansas Real Estate Commission	
38	For the fiscal year ending June 30, 2002.....	13.0
39	For the fiscal year ending June 30, 2003.....	13.0
40	Office of the Securities Commissioner of Kansas	
41	For the fiscal year ending June 30, 2002.....	27.8
42	For the fiscal year ending June 30, 2003.....	27.8
43		

1 State Board of Technical Professions
 2 For the fiscal year ending June 30, 2002..... 6.0
 3 For the fiscal year ending June 30, 2003..... 6.0
 4 State Board of Veterinary Examiners
 5 For the fiscal year ending June 30, 2002..... 3.0
 6 For the fiscal year ending June 30, 2003..... 3.0
 7 Governmental Ethics Commission
 8 For the fiscal year ending June 30, 2002..... 9.0
 9 For the fiscal year ending June 30, 2003..... 9.0

10 Sec. 23. *Kansas savings incentive program.* (a) In addition to other
 11 expenditures authorized by law, expenditures may be made for fiscal year
 12 2002 or fiscal year 2003, as the case may be, from any account of the state
 13 general fund reappropriated by this act for such fiscal year for any state
 14 agency named in section 22 of this act for the following purposes: (1)
 15 Salary bonus payments to permanent full-time or regular part-time em-
 16 ployees of the state agency at the discretion of the agency head, (2) pur-
 17 chase or other acquisition of technology equipment which was included
 18 in the budget estimates for such fiscal year submitted by the state agency
 19 pursuant to K.S.A. 75-3717 and amendments thereto, and (3) professional
 20 development training including official hospitality: *Provided, however,*
 21 That the total of all such expenditures from such account of the state
 22 general fund for such fiscal year shall not exceed the amount equal to
 23 50% of the amount of the unencumbered balance as of the June 30 im-
 24 mediately preceding such fiscal year, in such account of the state general
 25 fund that is reappropriated for such fiscal year and that is in excess of the
 26 amount authorized to be expended for such fiscal year from such reap-
 27 propriated balance, as determined by the director of accounts and reports:
 28 *Provided further,* That the total net amount of any such salary bonus
 29 payments to any individual employee during such fiscal year that are paid
 30 under subsection (b) or this subsection shall not exceed \$1,000: *And pro-*
 31 *vided further,* That the provisions of this subsection shall apply only to
 32 that portion of any such account from which expenditures may be made
 33 for state operations: *And provided further,* That all such expenditures
 34 from the reappropriated balance in any such account for such fiscal year
 35 shall be in addition to any expenditure limitation imposed on expenditures
 36 from the reappropriated balance in any such account for such fiscal year.
 37 (b) In addition to other expenditures authorized by law, expenditures
 38 may be made for fiscal year 2002 or fiscal year 2003, as the case may be,
 39 from any special revenue fund appropriated by this act for such fiscal year
 40 for a state agency named in section 22 of this act for the following pur-
 41 poses: (1) Salary bonus payments to permanent full-time or regular part-
 42 time employees of the state agency at the discretion of the agency head,
 43 (2) purchase or other acquisition of technology equipment which was

1 included in the budget estimates for such fiscal year submitted by the
2 state agency pursuant to K.S.A. 75-3717 and amendments thereto, and
3 (3) professional development training including official hospitality: *Pro-*
4 *vided*, That all such expenditures from such fund for such fiscal year shall
5 be in addition to any expenditure limitation imposed on such fund or any
6 account thereof for such fiscal year: *Provided, however*, That the total
7 amount of such expenditures from such fund for such fiscal year shall not
8 exceed the amount equal to 50% of the unexpended portion of the
9 amount authorized to be expended from such fund for the fiscal year
10 preceding such fiscal year for state operations, as determined by the di-
11 rector of accounts and reports, or, in the case of no limit appropriations,
12 as determined by the director of the budget: *Provided further*, That the
13 total net amount of any such salary bonus payments to any individual
14 employee during such fiscal year that are paid under subsection (a) or
15 this subsection shall not exceed \$1,000: *And provided further*, That the
16 provisions of this subsection shall apply only to: (1) That portion of the
17 moneys in each account of a special revenue fund from which portion
18 expenditures may be made for state operations, and (2) that portion of
19 the moneys in a special revenue fund, that does not have any such ac-
20 counts specified in this or other appropriation act, from which portion
21 expenditures may be made for state operations.

22 (c) Any unencumbered balance in excess of \$100 as of June 30, 2001,
23 in any Kansas savings incentive account or KSIP account of any special
24 revenue fund of any state agency named in section 22 of this act, which
25 was appropriated by section 23 of chapter 132 of the 1999 Session Laws
26 of Kansas or section 70 of chapter 130 of the 2000 Session Laws of Kansas
27 and which is not otherwise specifically appropriated or limited by this or
28 other appropriation act of the 2001 regular session of the legislature, is
29 hereby appropriated for the fiscal year ending June 30, 2002, and any
30 unencumbered balance in excess of \$100 as of June 30, 2002, in any such
31 account of any such special revenue fund is hereby appropriated for the
32 fiscal year ending June 30, 2003, and may be expended for fiscal year
33 2002 or fiscal year 2003, as the case may be, for the purposes authorized
34 in subsections (a) and (b). All expenditures from any such account of any
35 such special revenue fund shall be in addition to any expenditure limi-
36 tation imposed on such special revenue fund for such fiscal year.

37 (d) No salary bonus payment paid pursuant to this section during fiscal
38 year 2002 or fiscal year 2003 shall be compensation, within the meaning
39 of K.S.A. 74-4901 et seq., and amendments thereto, for any purpose un-
40 der the Kansas public employees retirement system and shall not be sub-
41 ject to deductions for employee contributions thereunder. Each salary
42 bonus payment paid under this section shall be a bonus, as defined by 29
43 C.F.R. 778, and shall be in addition to the regular earnings which that

1 employee may be entitled or for which the employee may become eligi-
2 ble.

3 Sec. 24.

4 LEGISLATIVE COORDINATING COUNCIL

5 (a) There is appropriated for the above agency from the state general
6 fund for the fiscal year ending June 30, 2002, the following:

7 Legislative coordinating council—operations \$578,388

8 *Provided*, That any unencumbered balance in the legislative coordinating
9 council—operations account in excess of \$100 as of June 30, 2001, is
10 hereby reappropriated for fiscal year 2002.

11 ~~Legislative coordinating council—KPERs—actuarial~~
12 ~~audit.....~~ \$100,000

13 Legislative research department—operations..... \$2,545,621

14 *Provided*, That any unencumbered balance in the legislative research de-
15 partment—operations account in excess of \$100 as of June 30, 2001, is
16 hereby reappropriated for fiscal year 2002.

17 Office of revisor of statutes—operations \$2,477,666

18 *Provided*, That any unencumbered balance in the office of revisor of
19 statutes—operations account in excess of \$100 as of June 30, 2001, is
20 hereby reappropriated for fiscal year 2002.

21 (b) Any unencumbered balance in the legislative coordinating coun-
22 cil—KPERs actuarial audit account in excess of \$100 as of June 30, 2002,
23 is hereby reappropriated for fiscal year 2003.

24 Sec. 25.

25 LEGISLATURE

26 (a) There is appropriated for the above agency from the state general
27 fund for the fiscal year ending June 30, 2002, the following:

28 Operations (including official hospitality) \$12,207,664

29 *Provided*, That any unencumbered balance in the operations (including
30 official hospitality) account in excess of \$100 as of June 30, 2001, is hereby
31 reappropriated for fiscal year 2002: *Provided further*, That expenditures
32 may be made from this account, pursuant to vouchers approved by the
33 chairperson or vice-chairperson of the legislative coordinating council, to
34 pay compensation and travel expenses and subsistence expenses or allow-
35 ances as authorized by K.S.A. 75-3212 and amendments thereto for mem-
36 bers and associate members of the advisory committee to the Kansas
37 commission on interstate cooperation established under K.S.A. 46-407a
38 and amendments thereto for attendance at meetings of the advisory com-
39 mittee which are authorized by the legislative coordinating council, except
40 that (1) the legislative coordinating council may establish restrictions or
41 limitations, or both, on travel expenses, subsistence expenses or allow-
42 ances, or any combination thereof, paid to members and associate mem-
43 bers of such advisory committee, and (2) any person who is an associate

1 member of such advisory committee, by reason of such person having
 2 been accredited by the national conference of commissioners on uniform
 3 state laws as a life member of that organization, shall receive the same
 4 travel expenses and subsistence expenses for attendance at meetings of
 5 the advisory committee as a regular member, but shall receive no per
 6 diem compensation: *And provided further*, That expenditures may be
 7 made from this account for services, facilities and supplies provided for
 8 legislators in addition to those provided under the approved budget and
 9 for related copying, facsimile transmission and other services provided to
 10 persons other than legislators, in accordance with policies and any restric-
 11 tions or limitations prescribed by the legislative coordinating council: *And*
 12 *provided further*, That expenditures shall be made from this account in
 13 the amount of \$42,500 to digitize the state library’s collection of news-
 14 paper articles on legislative and public policy issues.

15 (b) There is appropriated for the above agency from the following spe-
 16 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
 17 moneys now or hereafter lawfully credited to and available in such fund
 18 or funds, except that expenditures other than refunds authorized by law
 19 shall not exceed the following:

20 Legislative special revenue fund	No limit
---	----------

21 *Provided*, That expenditures may be made from the legislative special
 22 revenue fund, pursuant to vouchers approved by the chairperson or the
 23 vice-chairperson of the legislative coordinating council, to pay compen-
 24 sation and travel expenses and subsistence expenses or allowances as au-
 25 thorized by K.S.A. 75-3212 and amendments thereto for members and
 26 associate members of the advisory committee to the Kansas commission
 27 on interstate cooperation established under K.S.A. 46-407a and amend-
 28 ments thereto for attendance at meetings of the advisory committee
 29 which are authorized by the legislative coordinating council, except that
 30 (1) the legislative coordinating council may establish restrictions or limi-
 31 tations, or both, on travel expenses, subsistence expenses or allowances,
 32 or any combination thereof, paid to members and associate members of
 33 such advisory committee, and (2) any person who is an associate member
 34 of such advisory committee, by reason of such person having been ac-
 35 credited by the national conference of commissioners on uniform state
 36 laws as a life member of that organization, shall receive the same travel
 37 expenses and subsistence expenses for attendance at meetings of the ad-
 38 visory committee as a regular member, but shall receive no per diem
 39 compensation: *Provided further*, That expenditures may be made from
 40 this fund for services, facilities and supplies provided for legislators in
 41 addition to those provided under the approved budget and for related
 42 copying, facsimile transmission and other services provided to persons
 43 other than legislators, in accordance with policies and any restrictions or

1 limitations prescribed by the legislative coordinating council: *And pro-*
 2 *vided further*, That amounts are hereby authorized to be collected for
 3 such services, facilities and supplies in accordance with policies of the
 4 council: *And provided further*, That such amounts shall be fixed in order
 5 to recover all or part of the expenses incurred for providing such services,
 6 facilities and supplies and shall be consistent with policies and fees estab-
 7 lished in accordance with K.S.A. 46-1207a and amendments thereto: *And*
 8 *provided further*, That all such amounts received shall be deposited in
 9 the state treasury to the credit of the legislative special revenue fund: *And*
 10 *provided further*, That all donations, gifts or bequests of money for the
 11 legislative branch of government which are received and accepted by the
 12 legislative coordinating council shall be deposited in the state treasury
 13 and credited to an account of the legislative special revenue fund.

14 Sec. 26.

15 DIVISION OF POST AUDIT

16 (a) There is appropriated for the above agency from the state general
17 fund for the fiscal year ending June 30, 2002, the following:

18 Operations (including legislative post
 19 audit committee).....~~\$1,786,732~~ **\$1,738,732**

20 *Provided*, That any unencumbered balance in the operations (including
21 legislative post audit committee) account in excess of \$100 as of June 30,
22 2001, is hereby reappropriated for fiscal year 2002.

23 (b) There is appropriated for the above agency from the following spe-
24 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
25 moneys now or hereafter lawfully credited to and available in such fund
26 or funds, except that expenditures shall not exceed the following:

27 Audit services fund..... No limit

28 *Provided*, That the division of post audit is hereby authorized to fix, charge
 29 and collect fees for copies of public records of the division, including
 30 distribution of such copies: *Provided further*, That such fees shall be fixed
 31 to recover all or part of the expenses incurred for reproducing and dis-
 32 tributing such copies and shall be consistent with policies and fees estab-
 33 lished in accordance with K.S.A. 46-1207a and amendments thereto: *And*
 34 *provided further*, That all moneys received for such fees shall be depos-
 35 ited in the state treasury to the credit of the audit services fund: *And*
 36 *provided further*, That all moneys received by the division of post audit
 37 during fiscal year 2002 from the department of social and rehabilitation
 38 services under the contract entered into by the post auditor and the sec-
 39 retary of social and rehabilitation services pursuant to section 71(a) of
 40 chapter 292 of the 1993 Session Laws of Kansas to reimburse all or part
 41 of the operating services incurred by the division of post audit for the
 42 performance audit related to a settlement agreement regarding *Sheila A.,*
 43 *et al. v. Joan Finney, et al.*, Case No. 89-CV-33, Shawnee County District

1 Court, shall be credited to the audit services fund.
 2 Conversion of materials and equipment fund No limit
 3 State agency audits fund..... No limit
 4 Sec. 27.

5 GOVERNOR'S DEPARTMENT

6 (a) There is appropriated for the above agency from the state general
 7 fund for the fiscal year ending June 30, 2002, the following:

8 Governor's department \$1,854,878

9 *Provided*, That any unencumbered balance in the governor's department
 10 account in excess of \$100 as of June 30, 2001, is hereby reappropriated
 11 for fiscal year 2002: *Provided further*, That expenditures may be made
 12 from this account for contingencies without limitation at the discretion
 13 of the governor.

14 (b) Expenditures may be made by the above agency for travel expenses
 15 of the governor's spouse when accompanying the governor or when rep-
 16 resenting the governor on official state business, for travel and subsistence
 17 expenditures for security personnel when traveling with the governor and
 18 for entertainment of officials and other persons as guests from the amount
 19 appropriated for the fiscal year ending June 30, 2002, by subsection (a)
 20 from the state general fund in the governor's department account.

21 (c) There is appropriated for the above agency from the following spe-
 22 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
 23 moneys now or hereafter lawfully credited to and available in such fund
 24 or funds, except that expenditures shall not exceed the following:

25 Special programs fund..... No limit

26 *Provided*, That expenditures may be made from the special programs
 27 fund for operating expenditures for the governor's department, including
 28 conferences and official hospitality: *Provided further*, That the governor
 29 is hereby authorized to fix, charge and collect fees for such conferences:
 30 *And provided further*, That fees for such conferences shall be fixed in
 31 order to recover all or part of the operating expenses incurred for such
 32 conferences, including official hospitality: *And provided further*, That all
 33 fees received for such conferences and all fees received by the governor's
 34 department under the open records act for providing access to or fur-
 35 nishing copies of public records, shall be credited to this fund.

36 Conversion of materials and equipment fund No limit
 37 Sec. 28.

38 LIEUTENANT GOVERNOR

39 (a) There is appropriated for the above agency from the state general
 40 fund for the fiscal year ending June 30, 2002, the following:

41 Operations \$128,104

42 *Provided*, That any unencumbered balance in the operations account in
 43 excess of \$100 as of June 30, 2001, is hereby reappropriated for fiscal

1 year 2002.

2 (b) Expenditures may be made by the above agency for travel expenses
3 of the lieutenant governor’s spouse when accompanying the lieutenant
4 governor on official state business and for travel and subsistence expend-
5 itures for security personnel when traveling with the lieutenant governor
6 on official state business from the amount appropriated by subsection (a)
7 from the state general fund for the fiscal year ending June 30, 2002, in
8 the operations account.

9 (c) Expenditures may be made by the above agency for official hospi-
10 tality from the amount appropriated by subsection (a) from the state gen-
11 eral fund for the fiscal year ending June 30, 2002, in the operations ac-
12 count, except that such expenditures shall not exceed \$2,000.

13 Sec. 29.

14 ATTORNEY GENERAL

15 (a) There is appropriated for the above agency from the state general
16 fund for the fiscal year ending June 30, 2002, the following:

17 Operating expenditures~~\$4,075,642~~ **\$3,693,100**

18 *Provided*, That any unencumbered balance in the operating expenditures
19 account in excess of \$100 as of June 30, 2001, is hereby reappropriated
20 for fiscal year 2002: *Provided further*, That expenditures from this account
21 for official hospitality shall not exceed \$1,200.

22 Litigation costs..... \$95,534

23 *Provided*, That any unencumbered balance in the litigation costs account
24 in excess of \$100 as of June 30, 2001, is hereby reappropriated for fiscal
25 year 2002.

26 Additional operating expenditures for investigation and
27 litigation regarding interstate water rights.... ~~\$870,000~~ **\$970,000**

28 *Provided*, That any unencumbered balance in excess of \$100 as of June
29 30, 2001, in the additional operating expenditures for investigation and
30 litigation regarding interstate water rights account is hereby reappro-
31 priated for fiscal year 2002.

32 Operating expenditures relating to interstate water rights
33 regarding the Republican river and its tributar-
34 ies ~~\$715,000~~ **\$1,115,000**

35 *Provided*, That any unencumbered balance in excess of \$100 as of June
36 30, 2001, in the operating expenditures relating to interstate water rights
37 regarding the Republican river and its tributaries account is hereby reap-
38 propriated for fiscal year 2002.

39 (b) There is appropriated for the above agency from the following spe-
40 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
41 moneys now or hereafter lawfully credited to and available in such fund
42 or funds, except that expenditures other than refunds authorized by law
43 shall not exceed the following:

1	Court cost fund.....	No limit
2	Bond transcript review fee fund	No limit
3	Conversion of materials and equipment fund	No limit
4	Attorney general's antitrust special revenue fund	No limit
5	Private gifts fund.....	No limit
6	Medicaid fraud reimbursement fund.....	No limit
7	Attorney general's antitrust suspense fund	No limit
8	Attorney general's consumer protection clearing fund.....	No limit
9	Attorney general's committee on crime prevention fee	
10	fund	No limit
11	<i>Provided</i> , That expenditures may be made from the attorney general's	
12	committee on crime prevention fee fund for operating expenditures di-	
13	rectly or indirectly related to conducting training seminars organized by	
14	the attorney general's committee on crime prevention, including official	
15	hospitality: <i>Provided further</i> , That the attorney general is hereby author-	
16	ized to fix, charge and collect fees for conducting training seminars or-	
17	ganized by the attorney general's committee on crime prevention: <i>And</i>	
18	<i>provided further</i> , That such fees shall be fixed in order to recover all or	
19	part of the direct and indirect operating expenses incurred for conducting	
20	such seminars, including official hospitality: <i>And provided further</i> , That	
21	all fees received for conducting such seminars shall be deposited in the	
22	state treasury and credited to this fund.	
23	Tort claims fund.....	No limit
24	Crime victims compensation fund.....	No limit
25	<i>Provided</i> , That expenditures from the crime victims compensation fund	
26	for state operations shall not exceed \$280,242: <i>Provided further</i> , That any	
27	expenditures for payment of compensation to crime victims are author-	
28	ized to be made from this fund regardless of when the claim was awarded.	
29	Child exchange and visitation fund.....	No limit
30	Federal preventive health and health services block grant	
31	fund	No limit
32	Crime victims assistance fund	No limit
33	Protection from abuse fund	No limit
34	Drug free schools and communities fund.....	No limit
35	Victims of crime act—federal fund.....	No limit
36	Victims of crime assistance act—federal fund	No limit
37	Family violence prevention and services fund—federal....	No limit
38	Violence against women grant fund.....	No limit
39	Crime victims grants and gifts fund.....	No limit
40	<i>Provided</i> , That all private grants and gifts received by the crime victims	
41	compensation board shall be deposited to the credit of the crime victims	
42	grants and gifts fund.	
43	Attorney general's medicaid fraud control fund.....	No limit

- 1 Other federal grants and reimbursement fund No limit
- 2 Debt collection administration cost recovery fund..... No limit
- 3 *Provided*, That the attorney general shall deposit in the state treasury to
- 4 the credit of the debt collection administration cost recovery fund all
- 5 moneys remitted to the attorney general as administrative costs under
- 6 contracts entered into pursuant to K.S.A. 75-719 and amendments
- 7 thereto: *Provided further*, That the attorney general shall authorize the
- 8 director of accounts and reports to transfer \$30,000 from this fund to the
- 9 state general fund at such time as receipts to this fund are sufficient to
- 10 sustain expenditures for administering and monitoring such contracts as
- 11 well as to repay the state general fund for money advanced for such
- 12 purpose: *And provided further*, That, upon receipt of such authorization,
- 13 the director of accounts and reports shall transfer \$30,000 from the debt
- 14 collection administration cost recovery fund to the state general fund.
- 15 Medicaid fraud prosecution revolving fund No limit
- 16 *Provided*, That all moneys recovered by the medicaid fraud and abuse
- 17 division of the attorney general’s office in the enforcement of state and
- 18 federal law which are in excess of any restitution for overcharges and
- 19 interest, including all moneys recovered as recoupment of expenses of
- 20 investigation and prosecution, shall be deposited in the state treasury to
- 21 the credit of the medicaid fraud prosecution revolving fund.
- 22 Interstate water litigation fund No limit
- 23 Suspense fund No limit
- 24 Sec. 30.

25 SECRETARY OF STATE

26 (a) There is appropriated for the above agency from the state general
27 fund for the fiscal year ending June 30, 2002, the following:

28 Operating expenditures~~\$1,802,923~~ **\$1,802,863**

29 *Provided*, That any unencumbered balance in the operating expenditures
30 account in excess of \$100 as of June 30, 2001, is hereby reappropriated
31 to the operating expenditures account for fiscal year 2002: *Provided fur-*
32 *ther*, That expenditures from this account for official hospitality shall not
33 exceed \$2,500.

34 (b) There is appropriated for the above agency from the following spe-
35 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
36 moneys now or hereafter lawfully credited to and available in such fund
37 or funds, except that expenditures shall not exceed the following:

- 38 Cemetery and funeral audit fee fund..... No limit
- 39 Conversion of materials and equipment fund No limit
- 40 Information and copy service fee fund..... No limit
- 41 State register fee fund..... No limit
- 42 Uniform commercial code fee fund..... No limit
- 43 State flag and banner fund..... No limit

1	Secretary of state fee refund fund.....	No limit
2	Electronic voting machine examination fund	No limit
3	Suspense fund	No limit
4	Prepaid services fund.....	No limit
5	Athlete agent registration fee fund.....	No limit
6	Franchise fee recovery fund.....	No limit

7 (c) During each month of the fiscal year ending June 30, 2002, the
 8 secretary of state shall certify to the director of accounts and reports the
 9 amount equal to the product of \$1 multiplied by the number of annual
 10 reports received by the secretary of state during the preceding month
 11 from professional corporations, domestic or foreign corporations, corpo-
 12 rations organized not for profit, domestic or foreign limited liability com-
 13 panies, domestic or foreign limited partnerships or any other entities pur-
 14 suant to statute, which include the receipt of an annual franchise tax or
 15 privilege fee. Upon receipt of each such certification, the director of ac-
 16 counts and reports shall transfer an amount equal to the amount certified
 17 from the state general fund to the franchise fee recovery fund of the
 18 secretary of state.

19 Sec. 31.

20 STATE TREASURER

21 (a) There is appropriated for the above agency from the state general
 22 fund for the fiscal year ending June 30, 2002, the following:
 23 Operating expenditures ~~\$998,463~~ **\$1,050,600**
 24 *Provided*, That any unencumbered balance in the operating expenditures
 25 account in excess of \$100 as of June 30, 2001, is hereby reappropriated
 26 for fiscal year 2002: *Provided further*, That expenditures from this account
 27 for official hospitality shall not exceed \$750.

28 Banking services..... \$315,000

29 (b) There is appropriated for the above agency from the following spe-
 30 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
 31 moneys now or hereafter lawfully credited to and available in such fund
 32 or funds, except that expenditures shall not exceed the following:

33	Fiscal agency fund.....	No limit
34	Bond services fee fund.....	No limit
35	City bond finance fund.....	No limit
36	Taylor grazing fees—federal fund	No limit
37	Local ad valorem tax reduction fund	No limit
38	County and city revenue sharing fund	No limit
39	Suspense fund	No limit
40	County and city retailers' sales tax fund	No limit
41	County and city compensating use tax fund.....	No limit
42	Local alcoholic liquor fund	No limit
43	Local alcoholic liquor equalization fund.....	No limit

1	Unclaimed property claims fund.....	No limit
2	Unclaimed property expense fund	No limit
3	<i>Provided</i> , That expenditures from the unclaimed property expense fund	
4	for official hospitality shall not exceed \$2,000.	
5	Unclaimed mineral proceeds trust fund.....	No limit
6	Road and schools—10 U.S.C. 2655 federal fund	No limit
7	Racing admissions tax fund	No limit
8	Rental motor vehicle excise tax fund	No limit
9	Services reimbursement fund.....	No limit
10	Municipal investment pool fund	No limit
11	Municipal investment pool reserve fund	No limit
12	Municipal investment pool fund fee fund.....	No limit
13	Pooled money investment portfolio fee fund	No limit
14	<i>Provided</i> , That on or before the fifth day of each month of the fiscal year	
15	ending June 30, 2002, the state treasurer shall certify to the pooled money	
16	investment board an accounting of the banking fees incurred by the state	
17	treasurer during the second preceding month that are attributable to the	
18	investment of the pooled money investment portfolio during such month:	
19	<i>Provided further</i> , That prior to the 10th day of each month during the	
20	fiscal year ending June 30, 2002, the pooled money investment board	
21	shall review the certification from the state treasurer and shall make ex-	
22	penditures from the pooled money investment portfolio fee fund to pay	
23	the amount of banking fees incurred by the state treasurer during the	
24	second preceding month that are attributable to the investment of the	
25	pooled money investment portfolio during the second preceding month,	
26	as determined by the pooled money investment board.	
27	Kansas postsecondary education savings program trust	
28	fund	No limit
29	Conversion of materials and equipment fund	No limit
30	Tax increment financing revenue replacement fund	No limit

31 (c) On July 1, 2001, the director of accounts and reports shall transfer
 32 \$90,000 from the state highway fund of the department of transportation
 33 to the services reimbursement fund of the state treasurer for the purpose
 34 of financing a portion of the costs associated with the investment of the
 35 bond proceeds of the comprehensive transportation program and related
 36 operations of the state treasurer.

37 Sec. 32.

38 INSURANCE DEPARTMENT

39 (a) There is appropriated for the above agency from the following spe-
 40 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
 41 moneys now or hereafter lawfully credited to and available in such fund
 42 or funds, except that expenditures other than refunds authorized by law
 43 shall not exceed the following:

1 Insurance department service regulation
 2 fund~~\$7,385,804~~ **\$7,416,497**
 3 *Provided*, That expenditures from the insurance department service reg-
 4 ulation fund for official hospitality shall not exceed ~~\$1,200~~ **\$2,000**. *Pro-*
 5 *vided further*, That any transfers from this fund to the insurance building
 6 principal and interest payment fund or the insurance department reha-
 7 bilitation and repair fund of the department of insurance shall be in ad-
 8 dition to any expenditure limitation imposed on this fund.
 9 Insurance company examination fund..... No limit
 10 Insurance company annual statement examination fund... No limit
 11 Insurance company examiner training fund No limit
 12 Conversion of materials and equipment fund No limit
 13 Commissioner’s travel reimbursement fund..... No limit
 14 *Provided*, That expenditures may be made from the commissioner’s travel
 15 reimbursement fund only to reimburse the commissioner of insurance,
 16 or any designated employee, for expenses incurred for in-state or out-of-
 17 state travel for official purposes, including travel to meetings of public or
 18 private associations: *Provided further*, That all moneys received by the
 19 commissioner of insurance for such travel from any non-state agency
 20 source shall be deposited in the state treasury to the credit of this fund.
 21 Workers compensation fund No limit
 22 *Provided*, That expenditures from the workers compensation fund for
 23 attorney fees and other costs and benefit payments may be made regard-
 24 less of when services were rendered or when the initial award of benefits
 25 was made.
 26 State firefighters relief fund No limit
 27 Insurance company tax and fee refund fund..... No limit
 28 Group-funded workers’ compensation pools fee fund No limit
 29 Municipal group-funded pools fee fund..... No limit
 30 Uninsurable health insurance plan fund..... No limit
 31 Senior health insurance counseling for Kansans fund..... No limit
 32 *Provided*, That expenditures from the senior health insurance counseling
 33 for Kansans fund for official hospitality shall not exceed ~~\$1,200~~ **\$2,000**.
 34 Insurance education and training fund No limit
 35 *Provided*, That expenditures may be made from the insurance education
 36 and training fund for training programs and official hospitality: *Provided*
 37 *further*, That the insurance commissioner is hereby authorized to fix,
 38 charge and collect fees for such training programs: *And provided further*,
 39 That fees for such training programs shall be fixed in order to collect all
 40 or part of the operating expenses incurred for such training programs,
 41 including official hospitality: *And provided further*, That all fees received
 42 for such training programs shall be deposited in the state treasury and
 43 credited to this fund.

1 Federal grants fund No limit
 2 *Provided*, That the above agency is authorized to make expenditures from
 3 the federal grants fund of any moneys credited to this fund from any
 4 individual grant if the grant is: (1) Equal to or less than \$250,000 in the
 5 aggregate, and (2) does not require the matching expenditure of any other
 6 moneys in the state treasury during the current or any ensuing fiscal year:
 7 *Provided, however*, That no grant that is greater than \$250,000 in the
 8 aggregate or that requires the matching expenditure of any other moneys
 9 in the state treasury during the current or ensuing fiscal year, shall be
 10 deposited to the credit of this fund.

11 Sec. 33.

12 HEALTH CARE STABILIZATION FUND
 13 BOARD OF GOVERNORS

14 (a) There is appropriated for the above agency from the following spe-
 15 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
 16 moneys now or hereafter lawfully credited to and available in such fund
 17 or funds, except that expenditures other than refunds authorized by law
 18 shall not exceed the following:

19 Health care stabilization fund..... No limit

20 (b) Expenditures from the health care stabilization fund for the fiscal
 21 year ending June 30, 2002, other than refunds authorized by law for the
 22 following specified purposes shall not exceed the limitations prescribed
 23 therefor as follows:

24 Operating expenditures \$934,022

25 *Provided*, That expenditures from the operating expenditures account for
 26 official hospitality shall not exceed \$300.

27 Fees—legal and professional services No limit

28 *Provided*, That expenditures from the fees—legal and professional serv-
 29 ices account for attorney fees and other professional service fees may be
 30 made regardless of when services were rendered or when the judgment
 31 or settlement was made.

32 Claims and benefits No limit

33 *Provided*, That expenditures from the claims and benefits account for
 34 claim and benefit payments may be made regardless of when services
 35 were rendered or when the judgment or settlement was made.

36 Sec. 34.

37 JUDICIAL COUNCIL

38 (a) There is appropriated for the above agency from the state general
 39 fund for the fiscal year ending June 30, 2002, the following:

40 Operating expenditures ~~\$201,638~~ **\$230,718**

41 *Provided*, That any unencumbered balance in the operating expenditures
 42 account in excess of \$100 as of June 30, 2001, is hereby reappropriated
 43 for fiscal year 2002: *Provided, however*, That expenditures from such

1 reappropriated balance shall not exceed \$2,890 except upon approval of
 2 the state finance council: *Provided further*, That no expenditures shall be
 3 made from this account for any study requested by one or more members
 4 of the legislature unless the study request was submitted in writing to the
 5 legislative coordinating council and the study request was approved by
 6 the legislative coordinating council prior to the study request being sub-
 7 mitted to the judicial council: *And provided further*, That such limitation
 8 shall not apply to any study requested by a standing committee of either
 9 house of the legislature or any legislative committee established by stat-
 10 ute.

11 (b) There is appropriated for the above agency from the following spe-
 12 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
 13 moneys now or hereafter lawfully credited to and available in such fund
 14 or funds, except that expenditures other than refunds authorized by law
 15 shall not exceed the following:

16 Grants and gifts fund No limit

17 *Provided*, That all private grants and gifts and federal grants received by
 18 the judicial council, other than moneys received as grants, gifts or dona-
 19 tions for the preparation, publication or distribution of legal publications,
 20 shall be deposited to the credit of the grants and gifts fund.

21 Publications fee fund No limit

22 *Provided*, That the judicial council is hereby authorized to fix, charge and
 23 collect fees for sale and distribution of legal publications in order to re-
 24 cover direct and indirect costs incurred for preparation, publication and
 25 distribution of legal publications: *Provided further*, That such fees may
 26 be fixed in order to recover all or part of such costs: *And provided further*,
 27 That all moneys received from such fees shall be deposited in the state
 28 treasury and credited to the publications fee fund: *And provided further*,
 29 That all moneys received as gifts, grants or donations for the preparation,
 30 publication or distribution of legal publications shall be deposited in the
 31 state treasury to the credit of the publications fee fund.

32 (c) On June 30, 2002, the director of accounts and reports shall transfer
 33 the amount of any unencumbered balance in the publications fee fund
 34 as of June 30, 2002, in excess of \$175,000 from the publications fee fund
 35 to the state general fund.

36 Sec. 35.

37 STATE BOARD OF INDIGENTS' DEFENSE SERVICES

38 (a) There is appropriated for the above agency from the state general
 39 fund for the fiscal year ending June 30, 2002, the following:

40 Operating expenditures \$13,044,016

41 *Provided*, That any unencumbered balance in excess of \$100 as of June
 42 30, 2001, in the operating expenditures account is hereby reappropriated
 43 to the operating expenditures account for fiscal year 2002: *Provided fur-*

1 *ther.* That any expenditures for indigents' defense services are authorized
 2 to be made from the operating expenditures account regardless of when
 3 services were rendered: *And provided further,* That expenditures may be
 4 made from the operating expenditures account for negotiated contracts
 5 for malpractice insurance for public defenders and deputy or assistant
 6 public defenders: *And provided further,* That all contracts for malpractice
 7 insurance for public defenders and deputy or assistant public defenders
 8 shall be negotiated and purchased by the state board of indigents' defense
 9 services, shall not be subject to approval or purchase by the committee
 10 on surety bonds and insurance under K.S.A. 75-4114 and 75-6111 and
 11 amendments thereto and shall not be subject to the provisions of K.S.A.
 12 75-3739 and amendments thereto.

13 Capital defense operations..... \$1,373,690

14 *Provided,* That any unencumbered balance in excess of \$100 as of June
 15 30, 2001, in the capital defense operations account is hereby reappro-
 16 priated for fiscal year 2002.

17 Legal services for prisoners..... ~~\$286,005~~ **\$497,218**

18 (b) There is appropriated for the above agency from the following spe-
 19 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
 20 moneys now or hereafter lawfully credited to and available in such fund
 21 or funds, except that expenditures other than refunds authorized by law
 22 shall not exceed the following:

23 Indigents' defense services fund No limit

24 *Provided,* That expenditures may be made from the indigents' defense
 25 services fund for the purpose of assigned counsel and other professional
 26 services related to contract cases.

27 Inservice education workshop fee fund..... No limit

28 *Provided,* That expenditures may be made from the inservice education
 29 workshop fee fund for operating expenditures, including official hospi-
 30 tality, incurred for inservice workshops and conferences: *Provided fur-*
 31 *ther,* That the state board of indigents' defense services is hereby au-
 32 thorized to fix, charge and collect fees for inservice workshops and
 33 conferences: *And provided further,* That such fees shall be fixed in order
 34 to recover all or part of such operating expenditures incurred for inservice
 35 workshops and conferences: *And provided further,* That all fees received
 36 for inservice workshops and conferences shall be deposited in the state
 37 treasury and credited to the inservice education workshop fee fund.

38 Sec. 36.

39 JUDICIAL BRANCH

40 (a) There is appropriated for the above agency from the state general
 41 fund for the fiscal year ending June 30, 2002, the following:

42 Judiciary operations ~~\$79,623,104~~ **\$79,743,339**

43 *Provided,* That any unencumbered balance in the judiciary operations

1 account in excess of \$100 as of June 30, 2001, is hereby reappropriated
 2 for fiscal year 2002: *Provided, however,* That expenditures from such
 3 reappropriated balance shall not exceed \$7,683 except upon approval by
 4 the state finance council: *Provided further,* That contracts for computer
 5 input of judicial opinions under this appropriation shall be executed in
 6 the name of the supreme court by the chief justice and may be interre-
 7 lated with contracts for the comprehensive legislative information system:
 8 *And provided further,* That all such contracts for computer input of judi-
 9 cial opinions and all purchases thereunder shall not be subject to the
 10 provisions of K.S.A. 75-3739 and amendments thereto: *And provided fur-*
 11 *ther,* That expenditures may be made from the judicial operations account
 12 for contingencies without limitation at the discretion of the chief justice:
 13 *And provided further,* That expenditures from the judicial operations ac-
 14 count for such contingencies shall not exceed \$25,000: *And provided fur-*
 15 *ther,* That expenditures from the judicial operations account for official
 16 hospitality shall not exceed \$4,000: *And provided further,* That expendi-
 17 tures shall be made from the judicial operations account for the travel
 18 expenses of panels of the court of appeals for travel to cities across the
 19 state to hear appealed cases.

20 (b) There is appropriated for the above agency from the following spe-
 21 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
 22 moneys now or hereafter lawfully credited to and available in such fund
 23 or funds, except that expenditures other than refunds authorized by law
 24 shall not exceed the following:

25 Library report fee fund	No limit
26 Judiciary technology fund	No limit
27 Judicial branch gifts fund.....	No limit
28 Dispute resolution fund.....	No limit
29 Judicial branch education fund.....	No limit
30 Conversion of materials and equipment fund	No limit
31 Child welfare federal grant fund.....	No limit
32 Child support enforcement contractual agreement fund...	No limit
33 Bar admission fee fund	No limit
34 Permanent families account—family and children invest-	
35 ment fund	No limit
36 Duplicate law book fund	No limit
37 Court reporter fund.....	No limit
38 Access to justice fund.....	No limit
39 Judicial technology and building and grounds fund.....	No limit
40 Judicial branch nonjudicial salary initiative fund.....	No limit

41 Sec. 37.

42 KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM

43 (a) There is appropriated for the above agency from the following spe-

1 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
 2 moneys now or hereafter lawfully credited to and available in such fund
 3 or funds, except that expenditures other than refunds authorized by law
 4 shall not exceed the following:

5 Kansas public employees retirement fund..... No limit
 6 *Provided*, That no expenditures may be made from the Kansas public
 7 employees retirement fund other than for benefits, investments, refunds
 8 authorized by law, and other purposes specifically authorized by this or
 9 other appropriation act.

10 Group insurance reserve fund..... No limit

11 Optional death benefit plan reserve fund..... No limit

12 Kansas endowment for youth fund..... No limit

13 **Senior services trust fund..... No limit;**

14 Family and children endowment account—family and chil-
 15 dren investment fund..... No limit

16 **Non-retirement administration fund No limit**

17 *Provided, That the executive officer of the Kansas public employees*
 18 *retirement system shall certify to the director of accounts and re-*
 19 *ports the amount of moneys to transfer from the Kansas endowment*
 20 *for youth fund, the senior services trust fund, the family and chil-*
 21 *children endowment account—family and children investment fund,*
 22 *and the unclaimed property account of the state general fund for*
 23 *the purpose of reimbursing the costs of non-retirement related ad-*
 24 *ministrative activities and investment- related expenses for man-*
 25 *aging such funds in accordance with K.S.A. 2000 Supp. 74-4909b,*
 26 *and amendments thereto.*

27 (b) Expenditures may be made from the **expense reserve of the** Kan-
 28 sas public employees retirement fund for the fiscal year ending June 30,
 29 2002, for the following specified purposes: ~~*Provided, however,*~~ That ex-
 30 penditures from the Kansas public employees retirement fund for fiscal
 31 year 2002 for the following specified purposes shall not exceed the limi-
 32 tations prescribed therefor as follows:

33 Agency operations\$6,585,480 **No limit**

34 *Provided*, That expenditures from the agency operations account **may be**
 35 **made** for official hospitality shall not exceed \$3,000: ~~*Provided further,*~~ That
 36 any expenditure from the agency operations account of the Kansas public
 37 employees retirement fund to reimburse the audit services fund of the
 38 division of legislative post audit for a financial compliance audit in an
 39 amount certified by the legislative post auditor shall be in addition to any
 40 expenditure limitation imposed on the agency operations account of such
 41 fund for the fiscal year ending June 30, 2002: ~~*And provided*~~ **Provided fur-**
 42 **ther**, That expenditures may be made from the agency operations account
 43 for the purpose of paying bonus awards to unclassified employees of the

1 above agency pursuant to procedures established by the board of trustees
 2 of the Kansas public employees retirement system: ~~And provided further,~~
 3 ~~That any expenditures for such bonus awards shall be in addition to any~~
 4 ~~expenditure limitation imposed on the agency operations account for fiscal~~
 5 ~~year 2002: And provided further,~~ That the total of any such expenditures
 6 from the agency operations account for bonus awards to unclassified em-
 7 ployees shall not exceed \$75,000 for all such bonus awards.

8 Investment related expenses \$29,900,066 **No limit**
 9 ~~Provided,~~ That the following subaccounts of the investment related ex-
 10 penses account shall be maintained for purposes of accounting for ex-
 11 penditures from the investment related expenses account: Direct place-
 12 ment management fees, real estate management fees, publicly traded
 13 securities management fees, direct placement investment program, cus-
 14 todial bank fees and expenses, investment consultant fees, and investment
 15 related litigation expenses: ~~Provided further,~~ That all expenditures from
 16 the investment related expenses account or any other account of this fund
 17 for payments to direct placement investment managers pursuant to in-
 18 demnity provisions of indemnification agreements between the board of
 19 trustees of the Kansas public employees retirement system and direct
 20 placement investment managers shall be in addition to any expenditure
 21 limitation imposed on this fund or any account thereof, except that no
 22 such indemnity provision shall provide indemnification in an amount
 23 greater than 20% of the total value of the assets being managed by a
 24 direct placement investment manager.

25 —(c) In the event that the amount of any award to state outside legal
 26 counsel pursuant to the state fee payment agreement of the tobacco lit-
 27 igation settlement agreements entered into by the attorney general on
 28 behalf of the state of Kansas is reduced as the result of any action of the
 29 state of Kansas and the amount of any such reduction is remitted to the
 30 state of Kansas, the amount of such reduction shall be deposited in the
 31 state treasury and credited to the Kansas endowment for youth fund.

32 **KPERS technology project No limit**

33 **(c) Expenditures may be made from the non-retirement admin-**
 34 **istration fund for the fiscal year ending June 30, 2002, for the fol-**
 35 **lowing specified purposes:**

36 **Agency operations No limit**

37 **Investment-related expenses No limit**

38 Sec. 38.

39 KANSAS HUMAN RIGHTS COMMISSION

40 (a) There is appropriated for the above agency from the state general
 41 fund for the fiscal year ending June 30, 2002, the following:

42 Operating expenditures \$1,455,640

43 *Provided,* That any unencumbered balance in the operating expenditures

1 account and in the contract investigative services account in excess of
 2 \$100 as of June 30, 2001, is hereby reappropriated to the operating ex-
 3 penditures account for fiscal year 2002: *Provided, however,* That expend-
 4 itures from such reappropriated balance shall not exceed \$22,257 except
 5 upon approval of the state finance council: *Provided further,* That ex-
 6 penditures from this account for official hospitality shall not exceed \$150:
 7 *And provided further,* That expenditures for mediation services con-
 8 tracted with Kansas legal services shall be made only upon certification
 9 by the executive director of the human rights commission to the director
 10 of accounts and reports that private moneys are available to match the
 11 expenditure of state moneys on a \$1 of private moneys to \$3 of state
 12 moneys basis.

13 (b) There is appropriated for the above agency from the following spe-
 14 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
 15 moneys now or hereafter lawfully credited to and available in such fund
 16 or funds, except that expenditures other than refunds authorized by law
 17 shall not exceed the following:

18 Federal fund.....	No limit
19 Conversion of materials and equipment fund	No limit
20 Annual banquet fund	No limit

21 *Provided,* That expenditures may be made from the annual banquet fund
 22 for operating expenditures for the commission’s annual banquet, includ-
 23 ing official hospitality: *Provided further,* That the executive director is
 24 hereby authorized to fix, charge and collect fees for such banquet: *And*
 25 *provided further,* That such fees shall be fixed in order to recover all or
 26 part of the operating expenses incurred for such banquet, including of-
 27 ficial hospitality: *And provided further,* That all fees received for such
 28 banquet shall be credited to this fund.

29 Education and training fund	No limit
--------------------------------------	----------

30 *Provided,* That expenditures may be made from the education and train-
 31 ing fund for operating expenditures for the commission’s education and
 32 training programs for the general public: *Provided further,* That the ex-
 33 ecutive director is hereby authorized to fix, charge and collect fees for
 34 such programs: *And provided further,* That such fees shall be fixed in
 35 order to recover all or part of the operating expenses incurred for such
 36 training programs, including official hospitality: *And provided further,*
 37 That all fees received for such programs shall be credited to this fund.

38 Sec. 39.

39 STATE CORPORATION COMMISSION

40 (a) There is appropriated for the above agency from the following spe-
 41 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
 42 moneys now or hereafter lawfully credited to and available in such fund
 43 or funds, except that expenditures other than refunds authorized by law

1 shall not exceed the following:

2 Public service regulation fund No limit

3 Motor carrier license fees fund..... No limit

4 Conservation fee fund..... No limit

5 *Provided*, That any expenditure made from the conservation fee fund for

6 plugging abandoned wells, cleanup of pollution from oil and gas activities

7 and testing of wells shall be in addition to any expenditure limitation

8 imposed on this fund: *Provided further*, That expenditures may be made

9 from this fund for debt collection and set-off administration: *And pro-*

10 *vided further*, That a percentage of the fees collected, not to exceed 27%,

11 shall be transferred from the conservation fee fund to the department of

12 administration accounting services recovery fund for services rendered in

13 collection efforts: *And provided further*, That all expenditures made from

14 the conservation fee fund for debt collection and set-off administration

15 shall be in addition to any expenditure limitation imposed on this fund:

16 *And provided further*, That the state corporation commission shall in-

17 clude as part of the fiscal year 2003 budget estimates for the state cor-

18 poration commission submitted pursuant to K.S.A. 75-3717 and amend-

19 ments thereto, a three-year projection of receipts to and expenditures

20 from the conservation fee fund for fiscal years 2003, 2004 and 2005.

21 Gas pipeline inspection fee fund..... No limit

22 Abandoned oil and gas well fund No limit

23 Gas pipeline safety program—federal fund No limit

24 Energy related grants fund No limit

25 Energy grants management fund No limit

26 Alternative fuels and transportation initiatives grant—fed-

27 eral fund No limit

28 Energy conservation plan—federal fund No limit

29 Underground injection control class II—federal fund No limit

30 Inservice education workshop fee fund..... No limit

31 *Provided*, That expenditures may be made from the inservice education

32 workshop fee fund for operating expenditures, including official hospi-

33 tality, incurred for inservice workshops and conferences conducted by the

34 state corporation commission for staff and members of the state corpo-

35 ration commission: *Provided further*, That the state corporation commis-

36 sion is hereby authorized to fix, charge and collect fees for such inservice

37 workshops and conferences: *And provided further*, That such fees shall

38 be fixed in order to recover all or part of the operating expenditures

39 incurred for conducting such inservice workshops and conferences: *And*

40 *provided further*, That all moneys received for such fees shall be depos-

41 ited in the state treasury and credited to this fund.

42 Base state registration clearing fund..... No limit

43 Suspense fund No limit

1 Data management system fund No limit

2 (b) Expenditures for the fiscal year ending June 30, 2002, by the state
3 corporation commission from the public service regulation fund, the mo-
4 tor carrier license fees fund and the conservation fee fund shall not ex-
5 ceed, in the aggregate, \$13,368,898: *Provided*, That, within such limita-
6 tion on the aggregate of expenditures, expenditures made for fiscal year
7 2002 from the public service regulation fund, the motor carrier license
8 fees fund and the conservation fee fund for official hospitality shall not
9 exceed, in the aggregate, \$600.

10 (c) Expenditures for the fiscal year ending June 30, 2002, by the state
11 corporation commission from the conservation fee fund or the abandoned
12 oil and gas well fund may be made for the service of independent on-site
13 supervision of well plugging contracts: *Provided*, That all expenditures
14 from the conservation fee fund or the abandoned oil and gas well fund
15 for the purpose of plugging of abandoned oil and gas wells shall be subject
16 to the competitive bidding requirements of K.S.A. 75-3739, and amend-
17 ments thereto, and shall not be exempt from such competitive bidding
18 requirements on the basis of the estimated amount of such purchases.

19 Sec. 40.

20 CITIZENS' UTILITY RATEPAYER BOARD

21 (a) There is appropriated for the above agency from the following spe-
22 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
23 moneys now or hereafter lawfully credited to and available in such fund
24 or funds, except that expenditures other than refunds authorized by law
25 shall not exceed the following:

26 Utility regulatory fee fund \$555,019

27 *Provided*, That expenditures may be made by the citizens' utility ratepayer
28 board from the utility regulatory fee fund pursuant to contracts for pro-
29 fessional services, which are hereby authorized to be entered into by the
30 board: *Provided further*, That such professional services shall include but
31 are not limited to the services of engineers, accountants, attorneys and
32 economists, to assist in carrying out the duties of the board, which assis-
33 tance may include preparation and presentation of expert testimony,
34 when the expenses of such professional services are required to be as-
35 sessed under K.S.A. 66-1502 and amendments thereto against the public
36 utilities involved: *And provided further*, That such contracts shall be ne-
37 gotiated by a negotiating committee composed of the following persons:
38 The consumer counsel of the citizens' utility ratepayer board or the con-
39 sumer counsel's designee, the director of the budget or that director's
40 designee, the director of accounts and reports or that director's designee,
41 and the chairperson of the citizens' utility ratepayer board or the chair-
42 person's designee: *And provided further*, That the consumer counsel of
43 the citizens' utility ratepayer board or the consumer counsel's designee

1 shall convene the negotiating committee for each such contract and the
2 negotiating committee shall consider all proposals by persons applying to
3 perform such contract and shall award the contract: *And provided further,*
4 That such contracts shall not be subject to the provisions of K.S.A. 75-
5 3739 and amendments thereto or to the provisions of the acts contained
6 in article 58 of chapter 75 of the Kansas Statutes Annotated.

7 ***(b) On July 1, 2001, October 1, 2001, January 1, 2002, and April***
8 ***1, 2002, or as soon after each such date as moneys are available,***
9 ***and upon receipt of certification by the state corporation commis-***
10 ***sion of the amount to be transferred, the director of accounts and***
11 ***reports shall transfer from the public service regulation fund of the***
12 ***state corporation commission to the utility regulatory fee fund of***
13 ***the citizens' utility ratepayer board all moneys assessed by the state***
14 ***corporation commission for the citizens' utility ratepayer board un-***
15 ***der K.S.A. 66-1502 or 66-1503 and amendments thereto and depos-***
16 ***ited in the state treasury to the credit of the public service regula-***
17 ***tion fund.***

18 Sec. 41.

19 DEPARTMENT OF ADMINISTRATION

20 (a) There is appropriated for the above agency from the state general
21 fund for the fiscal year ending June 30, 2002, the following:

22 Department of administration operations.....~~\$16,546,132~~ **\$16,658,674**

23 *Provided,* That any unencumbered balance in the department of admin-
24 istration operations account in excess of \$100 as of June 30, 2001, is
25 hereby reappropriated for fiscal year 2002: *Provided, however,* That ex-
26 penditures from such reappropriated balance shall not exceed \$143,336
27 except upon approval of the state finance council: *Provided further,* That
28 in addition to other positions within the department of administration in
29 the unclassified service as prescribed by law, expenditures may be made
30 from the department of administration operations account for three em-
31 ployees in the unclassified service under the Kansas civil service act: *And*
32 *provided further,* That expenditures from this account for official hospi-
33 tality shall not exceed \$1,000.

34 Budget analysis \$1,388,585

35 *Provided,* That any unencumbered balance in the budget analysis account
36 in excess of \$100 as of June 30, 2001, is hereby reappropriated for fiscal
37 year 2002: *Provided further,* That expenditures from this account for of-
38 ficial hospitality shall not exceed \$1,000.

39 Public broadcasting council grants \$2,078,009

40 *Provided,* That any unencumbered balance in the public broadcasting
41 council grants account in excess of \$100 as of June 30, 2001, is hereby
42 reappropriated for fiscal year 2002: *Provided further,* That all expendi-
43 tures from the public broadcasting council grants account for capital

1 equipment shall be made to provide matching funds for federal capital
 2 equipment grants awarded to eligible public broadcasting stations: *And*
 3 *provided further*, That expenditures from this account may be made to
 4 provide matching funds for capital equipment projects funded from any
 5 nonstate source in the event federal capital equipment grants are not
 6 awarded: *And provided further*, That in the event the federal facility pro-
 7 grams cease to exist or fail to conduct grant solicitations, expenditures
 8 may be made from this account to provide matching funds for capital
 9 equipment projects funded from any nonstate source without first apply-
 10 ing for federal capital equipment grants.

11 Public TV digital conversion debt service..... \$500,000
 12 Policy analysis initiatives..... \$129,253

13 *Provided*, That any unencumbered balance in the policy analysis initia-
 14 tives account in excess of \$100 as of June 30, 2001, is hereby reappro-
 15 priated for fiscal year 2002: *Provided further*, That expenditures from this
 16 account for official hospitality shall not exceed \$3,000.

17 Long-term care ombudsman..... \$141,230

18 *Provided*, That any unencumbered balance in the long-term care om-
 19 budsman account in excess of \$100 as of June 30, 2001, is hereby reap-
 20 propriated for fiscal year 2002: *Provided, however*, That expenditures for
 21 such reapportioned balance shall be made only upon approval of the
 22 state finance council: *Provided further*, That expenditures from this ac-
 23 count for official hospitality shall not exceed \$400.

24 Signature building relocation costs..... \$637,476

25 (b) There is appropriated for the above agency from the following spe-
 26 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
 27 moneys now or hereafter lawfully credited to and available in such fund
 28 or funds, except that expenditures other than refunds or indirect cost
 29 recoveries authorized by law shall not exceed the following:

30 Federal cash management fund..... No limit
 31 State leave payment reserve fund..... No limit
 32 State budget stabilization fund \$0
 33 Building and ground fund..... No limit
 34 General fees fund..... No limit

35 *Provided*, That expenditures may be made from the general fees fund for
 36 operating expenditures for the division of personnel services, including
 37 human resources programs and official hospitality: *Provided further*, That
 38 the director of personnel services is hereby authorized to fix, charge and
 39 collect fees: *And provided further*, That fees shall be fixed in order to
 40 recover all or part of the operating expenses incurred, including official
 41 hospitality: *And provided further*, That all fees received, including fees
 42 received under the open records act for providing access to or furnishing
 43 copies of public records, shall be credited to this fund.

- 1 Human resource information systems cost recovery
- 2 fund No limit
- 3 Budget fees fund..... No limit
- 4 *Provided*, That expenditures may be made from the budget fees fund for
- 5 operating expenditures for the division of the budget, including training
- 6 programs and official hospitality: *Provided further*, That the director of
- 7 the budget is hereby authorized to fix, charge and collect fees for such
- 8 training programs: *And provided further*, That fees for such training pro-
- 9 grams shall be fixed in order to recover all or part of the operating ex-
- 10 penses incurred for such training programs, including official hospitality:
- 11 *And provided further*, That all fees received for such training programs
- 12 and all fees received by the division of the budget under the open records
- 13 act for providing access to or furnishing copies of public records, shall be
- 14 credited to this fund.
- 15 Purchasing fees fund..... No limit
- 16 *Provided*, That expenditures may be made from the purchasing fees fund
- 17 for operating expenditures of the division of purchases, including training
- 18 seminars and official hospitality: *Provided further*, That the director of
- 19 purchases is hereby authorized to fix, charge and collect fees for operating
- 20 expenditures incurred to reproduce and disseminate purchasing infor-
- 21 mation, administer vendor applications, administer state contracts and
- 22 conduct training seminars, including official hospitality: *And provided fur-*
- 23 *ther*, That such fees shall be fixed in order to recover all or part of such
- 24 operating expenses: *And provided further*, That all moneys received for
- 25 such fees and all moneys received pursuant to the state travel services
- 26 contract shall be deposited in the state treasury to the credit of this fund.
- 27 Architectural services fee fund No limit
- 28 *Provided*, That expenditures may be made from the architectural services
- 29 fee fund for operating expenditures for distribution of architectural in-
- 30 formation: *Provided further*, That the director of architectural services is
- 31 hereby authorized to fix, charge and collect fees for reproduction and
- 32 distribution of architectural information: *And provided further*, That such
- 33 fees shall be fixed in order to recover all or part of the operating expenses
- 34 incurred for reproducing and distributing architectural information: *And*
- 35 *provided further*, That all fees received for such reproduction and distri-
- 36 bution of architectural information shall be credited to this fund.
- 37 Budget equipment conversion fund..... No limit
- 38 Conversion of materials and equipment fund No limit
- 39 Architectural services equipment conversion fund..... No limit
- 40 Property contingency fund..... No limit
- 41 Flood control emergency—federal fund No limit
- 42 Information technology fund..... No limit
- 43 Information technology reserve fund..... No limit

1 Computer services recovery fund..... No limit
2 *Provided*, That expenditures may be made from the computer services
3 recovery fund to provide central computer system development services,
4 which shall be in addition to data processing services provided under
5 K.S.A. 75-4704 and amendments thereto to other state agencies: *Provided*
6 *further*, That the secretary of administration is hereby authorized, in ac-
7 cordance with the procedures and guidelines prescribed by K.S.A. 75-
8 4703 and amendments thereto, to fix, charge and collect fees for such
9 central computer system development services to other state agencies:
10 *And provided further*, That such fees shall be fixed in order to recover
11 all or part of the operating expenses incurred in providing such services:
12 *And provided further*, That all fees received for such services shall be
13 credited to this fund: *And provided further*, That all expenditures for the
14 personnel/payroll project shall be made from the personnel/payroll pro-
15 ject program account of this fund: *And provided further*, That amounts
16 may be transferred into this account from any state general fund account
17 or any special revenue fund of the department of administration or any
18 other state agency.

19 State buildings operating fund..... No limit
20 *Provided*, That expenditures may be made from the state buildings op-
21 erating fund for operating and other expenses for the Hiram Price Dillon
22 House: *Provided further*, That the secretary of administration is hereby
23 authorized to fix, charge and collect fees for use of the rooms and other
24 facilities of the Hiram Price Dillon House in accordance with policies
25 adopted by the legislative coordinating council under K.S.A. 75-3682 and
26 amendments thereto for approving the use of such property: *And pro-*
27 *vided further*, That fees for approved use of such property shall be rea-
28 sonable and directly related to the costs of such use and shall be fixed in
29 order to recover all or part of the operating expenses incurred for such
30 use: *And provided further*, That all moneys received for such fees shall
31 be deposited in the state treasury and credited to the state buildings
32 operating fund: *And provided further*, That the secretary of administra-
33 tion is hereby authorized to fix, charge and collect a real estate property
34 leasing services fee at a reasonable rate per square foot of space leased
35 by state agencies as approved by the secretary of administration under
36 K.S.A. 75-3739 and amendments thereto to recover the costs incurred by
37 the department of administration in providing services to state agencies
38 relating to leases of real property: *And provided further*, That each state
39 agency that is party to a lease of real property that is approved by the
40 secretary of administration under K.S.A. 75-3739 and amendments
41 thereto shall remit to the secretary of administration the real estate prop-
42 erty leasing services fee upon receipt of the billing therefor: *And provided*
43 *further*, That all moneys received for real estate property leasing services

1 fees shall be deposited in the state treasury and credited to the state
2 buildings operating fund: *And provided further*, That the net proceeds
3 from the sale of all or any part of the Topeka state hospital property, as
4 defined by subsection (a) of K.S.A. 2000 Supp. 75-37,123 and amend-
5 ments thereto shall be deposited in the state treasury and credited to the
6 state buildings operating fund.

7 Accounting services recovery fund No limit
8 *Provided*, That expenditures may be made from the accounting services
9 recovery fund for the operating expenditures, including official hospital-
10 ity, of the department of administration: *Provided further*, That the sec-
11 retary of administration is hereby authorized to fix, charge and collect
12 fees for services or sales provided by the department of administration
13 which are not specifically authorized by any other statute: *And provided*
14 *further*, That all fees received for such services or sales shall be credited
15 to this fund.

16 Architectural services recovery fund..... No limit
17 *Provided*, That expenditures may be made from the architectural services
18 recovery fund for operating expenditures for the division of architectural
19 services: *Provided further*, That notwithstanding the provisions of sub-
20 section (b) of K.S.A. 75-4403 and amendments thereto, the director of
21 architectural services may exchange an employee with the attorney gen-
22 eral's office to assist in the enforcement of K.S.A. 58-1301 *et seq.*: *And*
23 *provided further*, That the director of architectural services is hereby
24 authorized to charge and collect fees for services provided to other state
25 agencies not directly related to the construction of a capital improvement
26 project: *And provided further*, That the director of architectural services
27 is hereby authorized to charge and collect (1) a fee equal to 1% of the
28 estimated cost of each capital improvement project for a state agency
29 which is not financed, in whole or in part, by gifts, bequests, or donations
30 made by one or more private individuals or other private entities and for
31 which the division provides architectural, engineering or management
32 services or, in the case of any capital improvement project for a state
33 agency which is partially financed by gifts, bequests or donations made
34 by one or more private individuals or other private entities, a fee equal
35 to 1% of the proportional amount of the estimated cost of such capital
36 improvement project which is not financed by gifts, bequests or donations
37 made by one or more private individuals or other private entities and for
38 which the division provides architectural, engineering or management
39 services, and (2) an additional fee equal to 6% of the construction cost of
40 each capital improvement project for which the division provides in-house
41 architectural and engineering design services: *And provided further*, That
42 such services shall be subject to the limitations of K.S.A. 75-1253 and
43 amendments thereto: *And provided further*, That all fees received for

1 such services shall be credited to this fund.

2 Motor pool service fund No limit

3 Motor pool service depreciation reserve fund No limit

4 Kansas public employees retirement clearing fund No limit

5 Intragovernmental printing service fund No limit

6 Intragovernmental printing service depreciation reserve

7 fund No limit

8 Central aircraft fund No limit

9 *Provided*, That expenditures may be made from the central aircraft fund

10 to provide central aircraft services to other state agencies and to purchase

11 liability and property damage insurance for state aircraft: *Provided fur-*

12 *ther*, That the secretary of administration is hereby authorized to fix,

13 charge and collect fees for central aircraft services to other state agencies:

14 *And provided further*, That such fees shall be fixed in order to recover

15 all or part of the operating expenses incurred in providing such services:

16 *And provided further*, That all fees received for such services shall be

17 credited to this fund.

18 Municipal accounting and training services recovery

19 fund No limit

20 *Provided*, That expenditures may be made from the municipal accounting

21 and training services recovery fund to provide general ledger, payroll

22 reporting, utilities billing, data processing, and accounting services to mu-

23 nicipalities and to provide training programs conducted for municipal

24 government personnel, including official hospitality: *Provided further*,

25 That the director of accounts and reports is hereby authorized to fix,

26 charge and collect fees for such services and programs: *And provided*

27 *further*, That such fees shall be fixed to cover all or part of the operating

28 expenditures incurred in providing such services and programs, including

29 official hospitality: *And provided further*, That all fees received for such

30 services and programs, including official hospitality, shall be credited to

31 this fund.

32 Canceled warrants payment fund..... No limit

33 Executive mansion gifts fund No limit

34 State facilities gift fund..... No limit

35 Veterans memorial fund No limit

36 State emergency fund No limit

37 Bid and contract deposit fund No limit

38 State workers compensation self-insurance fund No limit

39 *Provided*, That expenditures shall be made from the state workers com-

40 pensation self-insurance fund for a contract with the secretary of human

41 resources to implement and administer the state workplace health and

42 safety program for state employees in accordance with K.S.A. 44-575 and

43 amendments thereto, which contract is hereby authorized and directed

1 to be entered into between the secretary of administration and the sec-
 2 retary of human resources: *Provided further*, That, pursuant to policies
 3 and procedures prescribed by the secretary of administration, the director
 4 of accounts and reports shall transfer an amount certified pursuant to
 5 such contract by the secretary of administration from the state workers
 6 compensation self-insurance fund of the department of administration to
 7 the state workplace health and safety program fund of the department of
 8 human resources.

9 Health and hospitalization insurance clearing fund.....	No limit
10 Federal withholding tax clearing fund.....	No limit
11 State gaming revenues fund.....	No limit
12 Health insurance premium reserve fund.....	No limit
13 Excise tax refund clearing fund	No limit
14 State withholding tax clearing fund	No limit
15 Unemployment compensation tax clearing fund.....	No limit
16 Construction defects recovery fund.....	No limit

17 *Provided*, That, during the fiscal year ending June 30, 2002, upon certi-
 18 fication by the secretary of administration to the director of accounts and
 19 reports that the unencumbered balance in the construction defects re-
 20 covery fund is insufficient to pay an amount that is necessary to finance
 21 expenses related to efforts by the state of Kansas to recover damages
 22 incidental to construction defects on capital projects involving state facil-
 23 ities, the director of accounts and reports shall transfer an amount equal
 24 to the insufficient amount from the architectural services recovery fund
 25 to the construction defects recovery fund: *Provided, however*, That the
 26 total of all such amounts transferred from the architectural services re-
 27 covery fund to the construction defects recovery fund during fiscal year
 28 2002 shall not exceed \$300,000.

29 Preventive health care program fund.....	No limit
30 Facilities conservation improvement fund	No limit
31 State revolving fund services fee fund	No limit
32 Cafeteria benefits fund.....	No limit
33 <i>Provided</i> , That expenditures from the cafeteria benefits fund for salaries 34 and wages and other operating expenditures shall not exceed \$2,592,693.	
35 Dependent care assistance program fund.....	No limit
36 Conversion of materials and equipment—recycling pro- 37 gram fund	No limit
38 Employees faithful performance bond clearing fund.....	No limit
39 Deferred compensation clearing fund.....	No limit
40 Equipment lease purchase program administration clear- 41 ing fund.....	No limit
42 Suspense fund	No limit
43 Series E savings bond clearing fund	No limit

1	Optional life insurance clearing fund.....	No limit
2	Employee organization dues clearing fund.....	No limit
3	United Way contributions clearing fund.....	No limit
4	Setoff clearing fund.....	No limit
5	Parking fees clearing fund.....	No limit
6	Electronic funds transfer suspense fund.....	No limit
7	State employee contribution clearing fund for OASDHI..	No limit
8	Intergovernmental cooperation agreement for develop-	
9	ment of statewide cost allocation plan clearing fund	No limit
10	Medicare fund clearing account.....	No limit
11	Ad Astra sculpture fund.....	No limit
12	State capitol dome sculpture fund.....	No limit
13	<i>Provided</i> , That, notwithstanding the provisions of K.S.A. 75-2249 and	
14	amendments thereto, all expenditures from the state capitol dome sculp-	
15	ture fund shall be made in accordance with appropriations acts upon	
16	warrants of the director of accounts and reports issued pursuant to vouch-	
17	ers approved by the secretary of administration, or the secretary's desig-	
18	nee: <i>Provided further</i> , That all moneys received by the department of	
19	administration in the form of grants, gifts, contributions or bequests made	
20	for the purpose of financing the cost of acquiring and placing atop the	
21	capitol the work of sculpture selected pursuant to statute shall be depos-	
22	ited in the state treasury and credited to this fund and all such grants,	
23	gifts, contributions or bequests are hereby authorized to be received by	
24	the department of administration.	
25	Statewide training enterprise fund.....	No limit
26	<i>Provided</i> , That expenditures may be made from the statewide training	
27	enterprise fund for operating expenditures for the division of personnel	
28	services, including training programs and official hospitality: <i>Provided fur-</i>	
29	<i>ther</i> , That the director of personnel services is hereby authorized to fix,	
30	charge and collect fees: <i>And provided further</i> , That fees shall be fixed in	
31	order to recover all or part of the operating expenses incurred, including	
32	official hospitality.	
33	Public school districts benefit fund.....	No limit
34	Administrative hearings office fund.....	No limit
35	Older Americans act long term care ombudsman federal	
36	fund.....	No limit
37	Long term care ombudsman gift and grant fund.....	No limit
38	(c) On July 1, 2001, the director of accounts and reports shall transfer	
39	\$210,000 from the state highway fund to the state general fund for the	
40	purpose of reimbursing the state general fund for the cost of providing	
41	purchasing services to the department of transportation.	
42	(d) During the fiscal year ending June 30, 2002, the secretary of ad-	
43	ministration is authorized to approve refinancing of equipment being fi-	

1 nanced by state agencies through the department's equipment financing
2 program. Such project is approved for the purposes of subsection (b) of
3 K.S.A. 74-8905 and amendments thereto.

4 (e) On July 1, 2001, or as soon thereafter as moneys are available, the
5 director of accounts and reports shall transfer energy conservation savings
6 of \$156,392 from the state buildings operating fund to the state general
7 fund.

8 (f) In addition to the purposes for which expenditures may be made
9 by the above agency from moneys appropriated in any capital improve-
10 ment account of any special revenue fund or in any capital improvement
11 account of the state general fund for the above agency for fiscal year 2002
12 by this or other appropriation act of the 2001 regular session of the leg-
13 islature, expenditures may be made by the above agency from any such
14 capital improvement account of any special revenue fund or any such
15 capital improvement account of the state general fund for fiscal year 2002
16 for the purpose of making emergency repairs to any facility that is under
17 the charge, care, management or control of the department of adminis-
18 tration as provided by law: *Provided*, That the secretary of administration
19 shall make a full report on such repairs and expenditures to the director
20 of the budget and the director of the legislative research department.

21 (g) During the fiscal year ending June 30, 2002, the director of the
22 office of administrative hearings of the department of administration shall
23 prepare and submit to the secretary of social and rehabilitation services
24 a billing invoice each month in the amount equal to 1/12 of \$784,634, for
25 administrative hearing services performed by the department of admin-
26 istration for the department of social and rehabilitation services: *Provided*,
27 That the amount to be billed may be adjusted as provided in writing by
28 mutual agreement between the secretary of social and rehabilitation serv-
29 ices and the secretary of administration: *Provided further*, That the
30 amount specified in the monthly invoice shall be paid from the appro-
31 priate fund or funds of the department of social and rehabilitation services
32 into the administrative hearings office fund of the department of admin-
33 istration.

34 (h) During the fiscal year ending June 30, 2002, the state long-term
35 care ombudsman shall prepare and submit to the secretary of aging a
36 billing invoice each month in the amount equal to 1/12 of \$306,722 for
37 long-term care ombudsman services performed by the state long-term
38 care ombudsman and the office of the state long-term care ombudsman
39 within the department of administration for the department on aging:
40 *Provided*, That the amount to be billed may be adjusted as provided in
41 writing by mutual agreement between the state long-term care ombuds-
42 man and the secretary of aging: *Provided further*, That the amount spec-
43 ified in the monthly invoice shall be paid from the appropriate fund or

1 funds of the department on aging into the older Americans act long term
2 care ombudsman federal fund of the department of administration.

3 (i) On July 1, 2001, any unencumbered balance as of June 30, 2001, in
4 each of the following accounts of the state general fund is hereby lapsed:
5 Performance review board; ksip—performance review board.

6 (j) On July 1, 2001, the director of accounts and reports shall transfer
7 all moneys in the Kansas performance review board fund to the state
8 general fund. On July 1, 2001, all liabilities of the Kansas performance
9 review board fund, including any outstanding encumbrances, are hereby
10 transferred to and imposed upon the state general fund and the Kansas
11 performance review board fund is hereby abolished.

12 (k) On July 1, 2001, the director of accounts and reports shall transfer
13 all moneys in the retirement salary recapture fund to the state general
14 fund. On July 1, 2001, all liabilities of the retirement salary recapture
15 fund, including any outstanding encumbrances, are hereby transferred to
16 and imposed on the state general fund and the retirement salary recapture
17 fund is hereby abolished.

18 (l) On July 1, 2001, the director of accounts and reports shall transfer
19 all moneys in the EDIF—Smoky Hills public tv equipment fund to the
20 state economic development initiatives fund. On July 1, 2001, all liabilities
21 of the EDIF—Smoky Hills public tv equipment fund, including any out-
22 standing encumbrances, are hereby transferred to and imposed on the
23 state economic development initiatives fund and the EDIF—Smoky Hills
24 public tv equipment fund is hereby abolished.

25 (m) On July 1, 2001, the director of accounts and reports shall transfer
26 all moneys in the flexible spending fund to the state general fund. On
27 July 1, 2001, all liabilities of the flexible spending fund, including any
28 outstanding encumbrances, are hereby transferred to and imposed on the
29 state general fund and the flexible spending fund is hereby abolished.

30 (n) On July 1, 2001, the director of accounts and reports shall transfer
31 \$1,000,000 from the state workers compensation self-insurance fund of
32 the department of administration to the state general fund.

33 (o) (1) On July 1, 2001, the director of accounts and reports shall record
34 a debit to the state treasurer's receivables for the children's initiatives
35 fund and shall record a corresponding credit to children's initiatives fund
36 in an amount certified by the director of the budget which shall be equal
37 to 50% of the amount estimated by the director of the budget to be
38 transferred and credited to the children's initiatives fund during the fiscal
39 year ending June 30, 2002, except that such amount shall be proportion-
40 ally adjusted during fiscal year 2002 with respect to any change in the
41 moneys to be transferred and credited to the children's initiatives fund
42 during fiscal year 2002. Among other appropriate factors, the director of
43 the budget shall take into consideration the estimated and actual receipts

1 and interest earnings of the Kansas endowment for youth fund for fiscal
2 year 2001 and fiscal year 2002 in determining the amount to be certified
3 under this subsection. All moneys transferred and credited to the chil-
4 dren’s initiatives fund during fiscal year 2002 shall reduce the amount
5 debited and credited to the children’s initiatives fund under this subsec-
6 tion.

7 (2) On June 30, 2002, the director of accounts and reports shall adjust
8 the amounts debited and credited to the state treasurer’s receivables and
9 to the children’s initiatives fund pursuant to this subsection, to reflect all
10 moneys actually transferred and credited to the children’s initiatives fund
11 during fiscal year 2002.

12 (3) The director of accounts and reports shall notify the state treasurer
13 of all amounts debited and credited to the children’s initiatives fund pur-
14 suant to this subsection and all reductions and adjustments thereto made
15 pursuant to this subsection. The state treasurer shall enter all such
16 amounts debited and credited and shall make reductions and adjustments
17 thereto on the books and records kept and maintained for the children’s
18 initiatives fund by the state treasurer in accordance with the notice
19 thereof.

20 Sec. 42.

21 STATE BOARD OF TAX APPEALS

22 (a) There is appropriated for the above agency from the state general
23 fund for the fiscal year ending June 30, 2002, the following:

24 Operating expenditures \$2,060,014
25 *Provided*, That any unencumbered balance in the operating expenditures
26 account in excess of \$100 as of June 30, 2001, is hereby reappropriated
27 for fiscal year 2002: *Provided, however*, That expenditures from such
28 reappropriated balance shall not exceed \$55,768 except upon approval of
29 the state finance council.

30 (b) There is appropriated for the above agency from the following spe-
31 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
32 moneys now or hereafter lawfully credited to and available in such fund
33 or funds, except that expenditures other than refunds authorized by law
34 shall not exceed the following:

35 Duplicating fees fund..... \$14,500

36 Sec. 43.

37 DEPARTMENT OF REVENUE

38 (a) There is appropriated for the above agency from the state general
39 fund for the fiscal year ending June 30, 2002, the following:

40 Operating expenditures \$32,604,204
41 *Provided*, That any unencumbered balance in the operating expenditures
42 account in excess of \$100 as of June 30, 2001, is hereby reappropriated
43 for fiscal year 2002: *Provided, however*, That expenditures from such

1 reappropriated balance shall not exceed \$63,922 except upon approval of
 2 the state finance council: *Provided further*, That expenditures from this
 3 account for official hospitality shall not exceed \$1,500.

4 (b) There is appropriated for the above agency from the following spe-
 5 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
 6 moneys now or hereafter lawfully credited to and available in such fund
 7 or funds, except that expenditures other than refunds authorized by law
 8 shall not exceed the following:

9 Sand royalty fund	No limit
10 Division of vehicles operating fund	\$31,229,721

11 *Provided*, That all receipts collected under authority of K.S.A. 74-2012
 12 and amendments thereto shall be credited to the division of vehicles op-
 13 erating fund: *Provided further*, That any expenditure from the division of
 14 vehicles operating fund of the department of revenue to reimburse the
 15 audit services fund of the division of post audit for a financial-compliance
 16 audit in an amount certified by the legislative post auditor shall be in
 17 addition to any expenditure limitation imposed on the division of vehicles
 18 operating fund for the fiscal year ending June 30, 2002: *And provided*
 19 *further*, That the department of revenue shall make expenditures from
 20 this fund for printing and mailing vehicle renewal notices.

21 Vehicle dealers and manufacturers fee fund	No limit
22 Kansas qualified agricultural ethyl alcohol producer incen- 23 tive fund	No limit
24 Local report fee fund.....	No limit
25 Military retirees income tax refund fund.....	No limit
26 Conversion of materials and equipment fund	No limit
27 Forfeited property fee fund	No limit
28 Setoff services revenue fund	No limit
29 Publications fee fund	No limit
30 State bingo regulation fund.....	\$341,541
31 Child support enforcement contractual agreement fund...	No limit
32 County treasurers' vehicle licensing fee fund.....	No limit
33 Reappraisal reimbursement fund	No limit

34 *Provided*, That all moneys received for the costs incurred for conducting
 35 appraisals for any county shall be deposited in the state treasury and
 36 credited to the reappraisal reimbursement fund: *Provided further*, That
 37 expenditures may be made from this fund for the purpose of conducting
 38 appraisals pursuant to orders of the board of tax appeals under K.S.A. 79-
 39 1479 and amendments thereto.

40 Special training fund.....	No limit
-------------------------------	----------

41 *Provided*, That expenditures may be made from the special training fund
 42 for operating expenditures, including official hospitality, incurred for con-
 43 ferences, training seminars, workshops and examinations: *Provided fur-*

1 *ther.* That the secretary of revenue is hereby authorized to fix, charge and
 2 collect fees for conferences, training seminars, workshops and examina-
 3 tions sponsored or cosponsored by the department of revenue: *And pro-*
 4 *vided further,* That such fees shall be fixed in order to recover all or part
 5 of the operating expenditures incurred for such conferences, training
 6 seminars, workshops and examinations or for qualifying applicants for
 7 such conferences, training seminars, workshops and examinations: *And*
 8 *provided further,* That all fees received for conferences, training semi-
 9 nars, workshops and examinations shall be deposited in the state treasury
 10 and credited to the special training fund.

11 Recovery fund for enforcement actions and attorney

12 fees No limit

13 Federal commercial motor vehicle safety fund..... No limit

14 Central stores fund..... No limit

15 *Provided,* That expenditures may be made from the central stores fund
 16 to operate and maintain a central stores activity to sell supplies to other
 17 state agencies: *Provided further,* That all moneys received for such sup-
 18 plies shall be deposited in the state treasury and credited to this fund.

19 Microfilming fund No limit

20 *Provided,* That expenditures may be made from the microfilming fund to
 21 operate and maintain a microfilming activity to sell microfilming services
 22 to other state agencies: *Provided further,* That all moneys received for
 23 such services shall be deposited in the state treasury and credited to this
 24 fund.

25 Miscellaneous trust bonds fund No limit

26 Liquor excise tax guarantee bond fund No limit

27 Non-resident contractors cash bond fund..... No limit

28 Bond guaranty fund..... No limit

29 Interstate motor fuel user cash bond fund No limit

30 Motor fuel distributor cash bond fund..... No limit

31 County and city bingo tax fund..... No limit

32 Special county mineral production tax fund..... No limit

33 County drug tax fund..... No limit

34 Escheat proceeds suspense fund..... No limit

35 Privilege tax refund fund No limit

36 Suspense fund No limit

37 Cigarette tax refund fund No limit

38 Motor-vehicle fuel tax refund fund No limit

39 Cereal malt beverage tax refund fund..... No limit

40 Income tax refund fund..... No limit

41 Sales tax refund fund No limit

42 Compensating tax refund fund No limit

43 Alcoholic liquor tax refund fund No limit

1	Cigarette/tobacco products regulation fund	No limit
2	Motor carrier tax refund fund	No limit
3	Car company tax fund	No limit
4	Protested motor carrier taxes fund	No limit
5	Tobacco products refund fund	No limit
6	Transient guest tax refund fund established by K.S.A. 12-	
7	1694a.....	No limit
8	Interstate motor fuel taxes clearing fund.....	No limit
9	Bingo refund fund.....	No limit
10	Transient guest tax refund fund established by K.S.A. 12-	
11	16,100.....	No limit
12	Inheritance tax abatement refund fund.....	No limit
13	Interstate motor fuel taxes refund fund	No limit
14	Interfund clearing fund	No limit
15	Local alcoholic liquor clearing fund.....	No limit
16	International registration plan distribution clearing fund ..	No limit
17	Rental motor vehicle excise tax refund fund	No limit
18	International fuel tax agreement clearing fund.....	No limit
19	Mineral production tax refund fund	No limit
20	Special fuels tax refund fund.....	No limit
21	LP-gas motor fuels refund fund.....	No limit
22	Local alcoholic liquor refund fund	No limit
23	Sales tax clearing fund.....	No limit
24	Rental motor vehicle excise tax clearing fund	No limit
25	VIPS/CAMA technology hardware fund.....	No limit
26	<i>Provided, That expenditures may be made from the VIPS/CAMA tech-</i>	
27	<i>nology hardware fund for CAMA software and VIPS software.</i>	
28	County and city retailers sales tax clearing fund—county	
29	and city sales tax.....	No limit
30	City and county compensating use tax clearing fund.....	No limit
31	County and city transient guest tax clearing fund	No limit
32	Automated tax systems fund.....	No limit
33	Dyed diesel fuel fee fund	No limit
34	Electronic databases fee fund.....	\$3,538,509
35	<i>Provided, That expenditures shall be made from the electronic databases</i>	
36	<i>fee fund to provide for taxpayer assistance through upgrades, enhance-</i>	
37	<i>ments and refinements to the state appraisal system.</i>	
38	(c) On July 1, 2001, October 1, 2001, January 1, 2002, and April 1,	
39	2002, the director of accounts and reports shall transfer \$7,350,000 from	
40	the state highway fund of the department of transportation to the division	
41	of vehicles operating fund of the department of revenue for the purpose	
42	of financing the cost of operation and general expense of the division of	
43	vehicles and related operations of the department of revenue.	

1 (d) On August 1, 2001, the director of accounts and reports shall trans-
2 fer \$75,000 from the accounting services recovery fund of the department
3 of administration to the setoff services revenue fund of the department
4 of revenue for reimbursing costs of recovering amounts owed state agen-
5 cies under K.S.A. 75-6201 *et seq.*, and amendments thereto.

6 (e) On August 1, 2001, the director of accounts and reports shall trans-
7 fer \$50,000 from the social welfare fund of the department of social and
8 rehabilitation services to the child support enforcement contractual
9 agreement fund of the department of revenue to reimburse costs of ad-
10 ministrative expenses of child support enforcement activities under the
11 agreement.

12 (f) On August 1, 2001, and on the first day of each month thereafter
13 during fiscal year 2002, the secretary of revenue shall report to the di-
14 rector of the budget and the director of the legislative research depart-
15 ment (1) the amount of any increase in the amount of taxes, interest and
16 penalties collected in the immediately preceding month that is attribut-
17 able to the implementation of the automated tax systems authorized by
18 K.S.A. 75-5147 and amendments thereto, and (2) that portion of such
19 monthly increase in the amount of taxes, interest and penalties which is
20 currently required to pay one or more vendors pursuant to contracts en-
21 tered into under K.S.A. 75-5147 and amendments thereto for the acqui-
22 sition or implementation of such automated tax systems. Upon receipt of
23 each such report from the secretary of revenue, the director of the budget
24 and the director of the legislative research department shall jointly certify
25 to the director of accounts and reports the amount reported that is re-
26 quired to be paid to such vendors and the director of accounts and reports
27 shall transfer the amount certified from the state general fund to the
28 automated tax systems fund of the department of revenue. On or before
29 October 10, 2001, January 10, 2002, and April 10, 2002, the secretary of
30 revenue shall submit a report accounting for all amounts credited to and
31 expended from the automated tax systems fund of the department of
32 revenue to the director of the budget, the director of the legislative re-
33 search department, the chairperson of the house committee on appro-
34 priations and the chairperson of the senate committee on ways and means
35 and shall submit a report on the implementation of the automated tax
36 systems to the joint committee on information technology.

37 (g) In addition to the purposes for which moneys may be expended by
38 the above agency for the fiscal year ending June 30, 2002, expenditures
39 shall be made by the above agency for claiming moneys due and owing
40 the department of revenue which are held by the state treasurer under
41 the unclaimed property program.

42 (h) In addition to the other purposes for which expenditures may be
43 made by the above agency from the income tax refund fund for fiscal

1 year ending 2002 as provided in K.S.A. 79-32,105 and amendments
2 thereto, and in this or other appropriation act of the 2001 regular session
3 of the legislature, expenditures may be made by the above agency from
4 the income tax refund fund during fiscal year 2002 for homestead prop-
5 erty tax refunds under the homestead property tax refund act.

6 Sec. 44.

7 KANSAS LOTTERY

8 (a) There is appropriated for the above agency from the following spe-
9 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
10 moneys now or hereafter lawfully credited to and available in such fund
11 or funds, except that expenditures other than refunds authorized by law
12 shall not exceed the following:

13 Lottery prize payment fund	No limit
14 Lottery operating fund	\$9,257,161

15 *Provided*, That all expenditures from the lottery operating fund for on-
16 line terminal communication charges, for on-line vendor commission pay-
17 ments, for instant ticket printing charges, or for refunds and transfers
18 shall be in addition to any expenditure limitation imposed on this fund:
19 *Provided further*, That expenditures from this fund for official hospitality
20 shall not exceed \$5,000: *And provided further*, That any expenditure from
21 the lottery operating fund to reimburse the audit services fund of the
22 division of legislative post audit for a financial-compliance audit in an
23 amount certified by the legislative post auditor shall be in addition to any
24 expenditure limitation imposed on the lottery operating fund for the fiscal
25 year ending June 30, 2002.

26 (b) Notwithstanding the provisions of K.S.A. 74-8711 and amendments
27 thereto, monthly transfers credited for the fiscal year ending June 30,
28 2002, from the lottery operating fund to the state gaming revenue fund
29 pursuant to subsection (d) of K.S.A. 74-8711 and amendments thereto
30 shall be an amount equal to not less than 30.00% of total monthly reve-
31 nues from the sales of lottery tickets and shares less estimated returned
32 tickets.

33 (c) The director of accounts and reports is hereby directed to credit
34 any transfer from the lottery operating fund to the state gaming revenues
35 fund made after June 30, 2001, to the fiscal year commencing on July 1,
36 2001.

37 (d) Notwithstanding any other provision of law, no transfers shall be
38 made during the fiscal year ending June 30, 2002, to any fund of the
39 Kansas bureau of investigation for any purpose. All payments for services
40 provided by the Kansas bureau of investigation shall be paid by the Kansas
41 lottery in accordance with subsection (b) of K.S.A. 75-5516 and amend-
42 ments thereto pursuant to bills which are presented in a timely manner
43 by the Kansas bureau of investigation for services rendered. Any expend-

1 iture from the lottery operating fund during fiscal year 2002 to reimburse
2 the Kansas bureau of investigation for professional services and fees in
3 an amount certified by the director of the Kansas bureau of investigation
4 shall be in addition to any expenditure limitation imposed on the lottery
5 operating fund for the fiscal year ending June 30, 2002.

6 ***(e) The executive director of the Kansas lottery is hereby directed***
7 ***to provide written notification to the chairpersons of the house ap-***
8 ***propriations committee and senate ways and means committee, the***
9 ***president of the senate, the speaker of the house of representatives,***
10 ***the minority leaders of the house of representatives and the senate***
11 ***and to the director of the Kansas legislative research department***
12 ***whenever there is a change in the state or corporate management***
13 ***staff of the vendor with which the lottery contracts for online games***
14 ***and services.***

15 Sec. 45.

16 KANSAS RACING AND GAMING COMMISSION

17 (a) There is appropriated for the above agency from the following spe-
18 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
19 moneys now or hereafter lawfully credited to and available in such fund
20 or funds, except that expenditures other than refunds authorized by law
21 shall not exceed the following:

22 State racing fund..... \$3,188,533

23 *Provided*, That all expenditures from the state racing fund for refunds
24 and transfers shall be in addition to any expenditure limitation imposed
25 on this fund: *Provided further*, That expenditures from this fund for of-
26 ficial hospitality shall not exceed \$2,500: *And provided further*, That any
27 expenditure from the state racing fund to reimburse the audit services
28 fund of the division of legislative post audit for a financial-compliance
29 audit in an amount certified by the legislative post auditor shall be in
30 addition to any expenditure limitation imposed on the state racing fund
31 for the fiscal year ending June 30, 2002.

32 Racing reimbursable expense fund..... No limit

33 Racing applicant deposit fund No limit

34 Kansas horse breeding development fund No limit

35 Kansas greyhound breeding development fund..... No limit

36 Racing investigative expense fund No limit

37 Horse fair racing benefit fund No limit

38 Tribal gaming fund..... No limit

39 *Provided*, That expenditures from the tribal gaming fund for the fiscal
40 year ending June 30, 2001, for official hospitality shall not exceed \$1,500.

41 (b) On July 1, 2001, the director of accounts and reports shall transfer
42 \$450,000 from the state general fund to the tribal gaming fund of the
43 Kansas racing and gaming commission.

1 (c) During the fiscal year ending June 30, 2002, the director of accounts
2 and reports shall transfer one or more amounts certified by the executive
3 director of the state gaming agency from the tribal gaming fund to the
4 state general fund: *Provided*, That all such transfers shall be for the pur-
5 pose of reimbursing the state general fund for the amount equal to the
6 net amount obtained by subtracting (1) the aggregate of any costs in-
7 curred by the state gaming agency during fiscal year 2002 for any arbi-
8 tration or litigation in connection with the administration and enforce-
9 ment of tribal-state gaming compacts or the provisions of the tribal
10 gaming oversight act, from (2) the aggregate of the amounts transferred
11 to the tribal gaming fund of the Kansas racing and gaming commission
12 during fiscal year 2002 for the operating expenditures for the state gaming
13 agency and any other expenses incurred in connection with the admin-
14 istration and enforcement of tribal-state gaming compacts or the provi-
15 sions of the tribal gaming oversight act.

16 (d) Notwithstanding any other provision of law, no transfers shall be
17 made during the fiscal year ending June 30, 2002, from the state racing
18 fund to any fund of the Kansas bureau of investigation for any purpose.
19 All payments during the fiscal year ending June 30, 2002, for services
20 provided by the Kansas bureau of investigation shall be paid by the Kansas
21 racing and gaming commission in accordance with subsection (b) of
22 K.S.A. 75-5516 and amendments thereto, pursuant to bills which are pre-
23 sented in a timely manner by the Kansas bureau of investigation for serv-
24 ices rendered. Any expenditure from the state racing fund during fiscal
25 year 2002 to reimburse the Kansas bureau of investigation for professional
26 services and fees in an amount certified by the director of the Kansas
27 bureau of investigation shall be in addition to any expenditure limitation
28 imposed on the state racing fund for the fiscal year ending June 30, 2002.

29 (e) In addition to the other purposes for which expenditures may be
30 made from the moneys appropriated in the tribal gaming fund for fiscal
31 year 2002 for the Kansas racing and gaming commission by this or other
32 appropriation act of the 2001 regular session of the legislature, expendi-
33 tures may be made from the tribal gaming fund for fiscal year 2002 for
34 the state gaming agency regulatory oversight of class III gaming, including
35 but not limited to the regulatory oversight and law enforcement activities
36 of monitoring compliance with tribal-state gaming compacts and con-
37 ducting investigations of violations of tribal-state gaming compacts, in-
38 vestigations of criminal violations of the laws of this state at tribal gaming
39 facilities, criminal violations of the tribal gaming oversight act, and inves-
40 tigation of other criminal activities related to tribal gaming, which are
41 hereby authorized.

42 (f) In addition to the other purposes for which expenditures may be
43 made from the moneys appropriated in the state racing fund for fiscal

1 year 2002 for the Kansas racing and gaming commission by this or other
 2 appropriation act of the 2001 regular session of the legislature, expendi-
 3 tures may be made from the state racing fund for fiscal year 2002 for
 4 paying salaries and wages of agency personnel performing criminal history
 5 record checks, background investigations and other investigations speci-
 6 fied in statute: *Provided*, That, notwithstanding any other provision of
 7 law, including K.S.A. 2000 Supp. 74-8805, 74-8806 and 74-8814 and
 8 amendments thereto, law enforcement agents of the Kansas racing and
 9 gaming commission are hereby authorized and directed to conduct crim-
 10 inal history record checks, background investigations and other investi-
 11 gations specified in statute.

12 Sec. 46.

13 DEPARTMENT OF COMMERCE AND HOUSING

14 (a) There is appropriated for the above agency from the state general
 15 fund for the fiscal year ~~ending June 30, 2002~~ **[or years specified]**, the
 16 following:

17 State operations	\$400,000	\$200,000
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18 **[State operations**

19 **For the fiscal year ending June 30, 2002..... \$200,000]**

20 *Provided*, That any unencumbered balance in excess of \$100 as of June
 21 30, 2001, in the state operations account is hereby reappropriated for
 22 fiscal year 2002: *Provided, however*, That expenditures from such reap-
 23 propriated balance shall be made only upon approval of the state finance
 24 council acting on this matter which is hereby characterized as a matter
 25 of legislative delegation and subject to the guidelines prescribed in sub-
 26 section (c) of K.S.A. 75-3711c and amendments thereto: *Provided further*,
 27 That expenditures **shall be** made from the state operations account to
 28 disburse a grant **in the amount of \$200,000** to the Eisenhower Library
 29 and Museum located in Abilene, Kansas.

30 **[State operations**

31 **[For the fiscal year ending June 30, 2003 \$200,000**

32 **[Provided, That any unencumbered balance in excess of \$100 as of**
 33 **June 30, 2002, in the state operations account is hereby reappro-**
 34 **priated for fiscal year 2003: Provided, however, That expenditures**
 35 **from such reappropriated balance shall be made only upon ap-**
 36 **proval of the state finance council acting on this matter which is**
 37 **hereby characterized as a matter of legislative delegation and sub-**
 38 **ject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c**
 39 **and amendments thereto: Provided further, That expenditures shall**
 40 **be made from the state operations account to disburse a grant in**
 41 **the amount of \$200,000 to the Eisenhower Library and Museum**
 42 **located in Abilene, Kansas.]**

43 (b) There is appropriated for the above agency from the following spe-

1 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
2 moneys now or hereafter lawfully credited to and available in such fund
3 or funds, except that expenditures other than refunds authorized by law
4 shall not exceed the following:

5 Publication and other sales fund No limit
6 *Provided*, That all proceeds from the sale of the Olathe travel information
7 center may be deposited in this fund: *Provided further*, That any such
8 sale shall be conducted in accordance with procedures approved by the
9 director of purchases and after appraisals have been obtained pursuant
10 to K.S.A. 75- 3043a and amendments thereto.

11 Conversion of equipment and materials fund No limit
12 Conference registration and disbursement fund..... No limit
13 *Provided*, That expenditures may be made from the conference registra-
14 tion and disbursement fund for official hospitality.

15 Kansas venture capital companies certificate fee fund..... No limit
16 Trademark fund No limit
17 Low income housing tax credit fee fund No limit
18 *Provided*, That expenditures may be made from the low income tax credit
19 fee fund for loans pursuant to loan agreements which are hereby author-
20 ized to be entered into by the secretary of commerce and housing in
21 accordance with such repayment provisions and other terms and condi-
22 tions as may be prescribed by the secretary therefor under the low income
23 housing tax credit program: *Provided further*, That all moneys received
24 by the department of commerce and housing for repayment of loans made
25 under the low income housing tax credit program shall be deposited in
26 the state treasury and credited to this fund: *And provided further*, That,
27 in addition to the other purposes for which expenditures may be made
28 from the low income housing tax credit fee fund, expenditures may be
29 made from such fund for projects of the Kansas housing development
30 corporation and related operating expenses of such corporation: *And pro-*
31 *vided further*, That all such expenditures for projects and operating ex-
32 penses shall be subject to the approval of the secretary of commerce and
33 housing: *And provided further*, That such projects shall include, but not
34 be limited to, (1) increasing housing opportunities for the citizens of Kan-
35 sas, (2) purchasing, developing and transferring housing projects, (3) in-
36 curring obligations related to any such projects, and (4) establishing part-
37 nerships and lending relationships with local communities and entities in
38 the private sector.

39 Flood mitigation assistance federal fund No limit
40 Kansas economic opportunity initiatives fund \$0 **[No limit]**

41 ~~Kansas economic opportunity initiatives loan repayment~~
42 ~~fund..... No limit~~
43 ~~*Provided*, That expenditures may be made from the Kansas economic~~

1 opportunity initiatives loan repayment fund for loans pursuant to loan
 2 agreements which are hereby authorized to be entered into by the sec-
 3 retary of commerce and housing in accordance with repayment provisions
 4 and other terms and conditions as may be prescribed by the secretary
 5 therefor under the Kansas economic opportunity initiatives program: *Pro-*
 6 *vided further*, That, notwithstanding the provisions of K.S.A. 2000 Supp.
 7 74 50,151 and amendments thereto, all moneys received by the depart-
 8 ment of commerce and housing for repayment of loans made under the
 9 Kansas economic opportunity initiatives program shall be deposited in
 10 the state treasury and credited to the Kansas economic opportunity ini-
 11 tiatives loan repayment fund and no moneys received for loan repayments
 12 under the Kansas economic opportunity initiatives program shall be cred-
 13 ited to the Kansas economic opportunity initiatives fund.

14 Trade show promotion fund.....	No limit
15 Kansas tourist attraction matching grant development	
16 fund	No limit
17 Greyhound tourism fund	No limit
18 Reimbursement and recovery fund	No limit

19 *Provided*, That expenditures may be made from the reimbursement and
 20 recovery fund for official hospitality.

21 Housing assistance program—federal fund.....	No limit
22 Community development block grant—federal fund.....	No limit

23 *Provided*, That expenditures from the community development block
 24 grant—federal fund for official hospitality shall not exceed \$2,000.

25 Community development block grant—federal fund—re-	
26 volving loan account.....	No limit
27 HOME—federal fund.....	No limit

28 *Provided*, That, in addition to the other purposes for which expenditures
 29 may be made from the HOME—federal fund, expenditures may be made
 30 from such fund for projects of the Kansas housing development corpo-
 31 ration and related operating expenses of such corporation: *Provided fur-*
 32 *ther*, That all such expenditures for projects and operating expenses shall
 33 be subject to the approval of the secretary of commerce and housing: *And*
 34 *provided further*, That such projects shall include, but not be limited to,
 35 (1) increasing housing opportunities for the citizens of Kansas, (2) pur-
 36 chasing, developing and transferring housing projects, (3) incurring ob-
 37 ligations related to any such projects, and (4) establishing partnerships
 38 and lending relationships with local communities and entities in the pri-
 39 vate sector: *And provided further*, That expenditures from this fund for
 40 official hospitality shall not exceed \$2,000.

41 Community services block grant—federal fund.....	No limit
42 Other grants fund.....	No limit

43 *Provided*, That the above agency is authorized to make expenditures from

1 the other grants fund of any moneys credited to this fund from any in-
 2 dividual grant if the grant is: (1) Less than \$250,000 in the aggregate, and
 3 (2) does not require the matching expenditure of any other moneys in
 4 the state treasury during the current or any ensuing fiscal year: *Provided,*
 5 *however,* That no grant that is greater than \$250,000 in the aggregate or
 6 that requires the matching expenditure of any other moneys in the state
 7 treasury during the current or any ensuing fiscal year, shall be deposited
 8 to the credit of this fund.

9 Weatherization block grant—federal fund.....	No limit
10 Energy winterization—federal fund	No limit
11 Kansas export loan guarantee fund.....	No limit
12 HUD emergency shelter grants—federal fund.....	No limit
13 National main street center fund	No limit
14 State housing trust fund	No limit

15 *Provided,* That, in addition to the other purposes for which expenditures
 16 may be made from the state housing trust fund, expenditures may be
 17 made from such fund for projects of the Kansas housing development
 18 corporation and related operating expenses of such corporation: *Provided*
 19 *further,* That all such expenditures for projects and operating expenses
 20 shall be subject to the approval of the secretary of commerce and housing;
 21 *And provided further,* That such projects shall include, but not be limited
 22 to, (1) increasing housing opportunities for the citizens of Kansas, (2)
 23 purchasing, developing and transferring housing projects, (3) incurring
 24 obligations related to any such projects, and (4) establishing partnerships
 25 and lending relationships with local communities and entities in the pri-
 26 vate sector.

27 IMPACT program services fund.....	No limit
28 IMPACT program repayment fund.....	No limit
29 Kansas partnership fund.....	No limit

30 *Provided,* That the interest rate on any loan made from the Kansas part-
 31 nership fund shall be annually indexed to the federal discount rate.

32 General fees fund.....	No limit
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33 *Provided,* That expenditures may be made from the general fees fund for
 34 loans pursuant to loan agreements which are hereby authorized to be
 35 entered into by the secretary of commerce and housing in accordance
 36 with repayment provisions and other terms and conditions as may be
 37 prescribed by the secretary therefor under programs of the department.

38 Market development fund	No limit
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39 *Provided,* That expenditures may be made from the market development
 40 fund for loans pursuant to loan agreements which are hereby authorized
 41 to be entered into by the secretary of commerce and housing in accord-
 42 ance with repayment provisions and other terms and conditions as may
 43 be prescribed by the secretary therefor under the agricultural value added

1 center program: *Provided further*, That all moneys received by the de-
2 partment of commerce and housing for repayment of loans made under
3 the agricultural value added center program shall be deposited in the
4 state treasury and credited to this fund.

5 Kansas existing industry expansion ~~loan repayment~~ fund .. No limit
6 *Provided*, That expenditures may be made from the Kansas existing in-
7 dustry expansion ~~loan repayment~~ fund for loans pursuant to loan agree-
8 ments which are hereby authorized to be entered into by the secretary
9 of commerce and housing in accordance with repayment provisions and
10 other terms and conditions as may be prescribed by the secretary therefor
11 under the Kansas existing industry expansion program: *Provided further*,
12 That all moneys received by the department of commerce and housing
13 for repayment of loans made under the Kansas existing industry expansion
14 program shall be deposited in the state treasury and credited to this fund.

15 (c) There is appropriated for the above agency from the state economic
16 development initiatives fund for the fiscal year ending June 30, 2002, the
17 following:

18 Operations (including official hospitality) \$8,729,936

19 *Provided*, That expenditures may be made from the operations (including
20 official hospitality) account for loans pursuant to loan agreements which
21 are hereby authorized to be entered into by the secretary of commerce
22 and housing in accordance with repayment provisions and other terms
23 and conditions as may be prescribed by the secretary therefor under the
24 agricultural value added center program.

25 ~~Aid to local governments and grants..... \$7,523,400~~

26 ~~*Provided*, That expenditures may be made by the above agency from the~~
27 ~~aid to local governments and grants account for (1) grants to small busi-~~
28 ~~ness development centers, (2) grants to certified development companies~~
29 ~~that have been determined to be qualified for such grants by the secretary~~
30 ~~of commerce and housing, except that expenditures for such grants shall~~
31 ~~not be made for grants to more than 10 certified development companies~~
32 ~~that have been determined to be qualified for such grants by the secretary~~
33 ~~of commerce and housing, (3) Kansas industrial training program and~~
34 ~~Kansas industrial retraining program, (4) trade show promotion program,~~
35 ~~(5) tourism promotion grants, (6) training equipment grants, (7) agricul-~~
36 ~~ture product development, including loans pursuant to loan agreements~~
37 ~~which are hereby authorized to be entered into by the secretary of com-~~
38 ~~merce and housing in accordance with repayment provisions and other~~
39 ~~terms and conditions as may be prescribed by the secretary therefor un-~~
40 ~~der the agricultural value added center program, (8) travel information~~
41 ~~centers, (9) Eisenhower museum grant, (10) railroad mitigation grants,~~
42 ~~(11) main street development grants, (12) motion picture and television~~
43 ~~sales tax rebates, which shall be to reimburse sales and use taxes paid on~~

1 sales of tangible personal property purchases by or on behalf of a motion
 2 picture or television production company to be used or consumed in
 3 association with an eligible production in accordance with administrative
 4 policies and procedures adopted by the secretary of commerce and hous-
 5 ing, including any necessary forms, except, that all such rebates from this
 6 account shall be based on valid receipts for taxes paid for taxable trans-
 7 actions occurring on or after July 1, 2001 and, as used in this proviso,
 8 eligible production includes feature length motion pictures intended for
 9 theatrical release or for exhibition on national television by a network or
 10 through national syndication, television projects for broadcast on a net-
 11 work or through national syndication, direct video and compact disc pro-
 12 jects and television commercials, (13) HOME program, (14) community
 13 capacity building grant, and (15) strategic planning grants.

14 ***[Kansas industrial training program and Kansas in-***
 15 ***dustrial retraining program..... \$3,600,000***

16 ***[Grants to small business development centers..... \$485,000***

17 ***[Grants to certified development companies..... \$400,000***

18 ***[Provided, That expenditures may be made from the grants to cer-***
 19 ***tified development companies account for certified development***
 20 ***companies that have been determined to be qualified for such grants***
 21 ***by the secretary of commerce and housing, except that expenditures***
 22 ***for such grants shall not be made for grants to more than 10 certified***
 23 ***development companies that have been determined to be qualified***
 24 ***for such grants by the secretary of commerce and housing.***

25 ***[Trade show promotion grants \$150,000***

26 ***[Community capacity building grant program \$197,000***

27 ***[Main street development grants..... \$216,800***

28 ***[Tourism promotion grants \$1,052,000***

29 ***[Training equipment grants..... \$277,500***

30 ***[Agriculture products development..... \$540,000***

31 ***[Provided, That expenditures may be made from the agriculture***
 32 ***products development account of the Kansas economic development***
 33 ***endowment account of the state economic development initiatives***
 34 ***fund for loans pursuant to loan agreements which are hereby au-***
 35 ***thorized to be entered into by the secretary of commerce and hous-***
 36 ***ing in accordance with repayment provisions and other terms and***
 37 ***conditions as may be prescribed by the secretary therefor under the***
 38 ***agricultural value added center program.***

39 ***[Motion picture and television sales tax***
 40 ***reimbursements \$75,000***

41 ***[Provided, That all expenditures from the motion picture and tele-***
 42 ***vision production sales tax reimbursements account shall be made***
 43 ***to reimburse sales and use taxes paid on sales of tangible personal***

1 **property purchases by or on behalf of a motion picture or television**
 2 **production company to be used or consumed in association with an**
 3 **eligible production in accordance with administrative policies and**
 4 **procedures adopted by the secretary of commerce and housing, in-**
 5 **cluding any necessary forms: Provided, however, That all reimburse-**
 6 **ments from this account shall be based on valid receipts for taxes**
 7 **paid for taxable transactions occurring on or after July 1, 2001:**
 8 *Provided further, That, as used in this proviso, eligible production*
 9 *includes feature-length motion pictures intended for theatrical re-*
 10 *lease or for exhibition on national television by a network or*
 11 *through national syndication, television projects for broadcast on*
 12 *a network or through national syndication, direct video and com-*
 13 *compact disc projects and television commercials.*

14 **[HOME program \$530,000**

15 **[Kansas existing industry expansion program \$500,000**

16 **[Provided, That expenditures may be made from the Kansas existing**
 17 **industry expansion program account for loans pursuant to loan**
 18 **agreements which are hereby authorized to be entered into by the**
 19 **secretary of commerce and housing in accordance with repayment**
 20 **provisions and other terms and conditions as may be prescribed by**
 21 **the secretary therefor under the Kansas existing industry expansion**
 22 **program.]**

23 **Kansas existing industry expansion program \$500,000**

24 *Provided, That expenditures may be made from the Kansas existing in-*
 25 *dustry expansion program account of the state economic development*
 26 *initiatives fund for loans pursuant to loan agreements which are hereby*
 27 *authorized to be entered into by the secretary of commerce and housing*
 28 *in accordance with repayment provisions and other terms and conditions*
 29 *as may be prescribed by the secretary therefor under the Kansas existing*
 30 *industry expansion program.*

31 **Kansas economic opportunity initiatives..... \$3,500,000**

32 ~~*Provided, That all expenditures from the Kansas economic opportunity*~~
 33 ~~*initiatives account shall be made pursuant to vouchers approved by the*~~
 34 ~~*governor or the governor's designee upon certification by the secretary*~~
 35 ~~*of commerce and housing, that an economic emergency or unique op-*~~
 36 ~~*portunity exists which warrants funding for a strategic economic inter-*~~
 37 ~~*vention to address expenses involved in securing economic benefits or*~~
 38 ~~*avoiding or remedying economic losses related to (1) a major expansion*~~
 39 ~~*of an existing Kansas commercial enterprise, (2) the potential location in*~~
 40 ~~*Kansas of the operations of a major employer, (3) the award of a signifi-*~~
 41 ~~*cant federal or private sector grant which has a financial matching re-*~~
 42 ~~*quirement, (4) the departure from Kansas or the substantial reduction of*~~
 43 ~~*the operations of a major employer, or (5) the closure or the substantial*~~

1 reduction of a major federal or state institution or facility: *Provided fur-*
2 *ther*, That an intervention strategy for a strategic economic intervention
3 may include financial assistance from this account in the form of grants,
4 loans or both: *And provided further*, That the secretary of commerce and
5 housing shall adopt written guidelines concerning the terms and condi-
6 tions of any such loans: *And provided further*, That all moneys repaid
7 pursuant to such loans shall be deposited in the state treasury and credited
8 to the Kansas economic opportunity initiatives loan repayment fund: *And*
9 *provided further*, That no intervention strategy approved pursuant to
10 these provisos shall facilitate the moving of an existing Kansas firm to
11 another location within the state unless such restriction is waived by the
12 secretary of commerce and housing and every intervention strategy ap-
13 proved pursuant to these provisos shall identify the intended outcomes
14 to be realized by the strategy for which funding is sought: *And provided*
15 *further*, That the secretary of commerce and housing and Kansas, Inc.,
16 shall make joint findings concerning the costs and benefits, on both a
17 local and statewide basis, of projects proposed pursuant to these provisos
18 and prior to allocation of any funds from this account pursuant to these
19 provisos, the governor shall review the cost benefit findings performed
20 for each such project: *And provided further*, That a five member panel
21 consisting of the secretary of commerce and housing, the president of
22 Kansas, Inc., the president of the Kansas technology enterprise corpo-
23 ration, the private sector chairperson of the board of Kansas, Inc., and
24 the private sector chairperson of the Kansas technology enterprise cor-
25 poration shall review annually the propriety of projects funded from the
26 Kansas economic opportunity initiatives account and the panel shall re-
27 port its findings in writing to the governor, the committee on new econ-
28 omy of the house of representatives, the senate commerce committee
29 and the joint committee on economic development: *And provided fur-*
30 *ther*, That, as a part of the annual report required pursuant to K.S.A. 2000
31 Supp. 74 5049 and amendments thereto and in conjunction with the re-
32 port on Kansas economic opportunity initiatives fund pursuant to K.S.A.
33 2000 Supp. 74 50,152 and amendments thereto, the secretary of com-
34 merce and housing shall issue a report concerning the use of the moneys
35 in the Kansas economic opportunity initiatives account to the joint com-
36 mittee on economic development which shall include a detailed descrip-
37 tion of how funds were spent, what, if any, economic benefits were re-
38 alized from the expenditures and whether the intended outcomes
39 identified pursuant to the preceding provisos have been realized.

40 (d) The secretary of commerce and housing is hereby authorized to fix,
41 charge and collect fees during the fiscal year ending June 30, 2002, for
42 (1) the services provided under the low-income housing tax credit pro-
43 gram, private activity bond program, mortgage certificates/mortgage rev-

1 enue bond program and under other programs of the department of com-
2 merce and housing providing similar services and for which fees are not
3 specifically prescribed by statute, (2) the provision and administration of
4 conferences held for the purposes of programs and activities of the de-
5 partment of commerce and housing and for which fees are not specifically
6 prescribed by statute, (3) sale of *Kansas!* magazine and other publications
7 of the department of commerce and housing and for sale of educational
8 and other promotional items and for which fees are not specifically pre-
9 scribed by statute, and (4) promotional and other advertising and related
10 economic development activities and services provided under economic
11 development programs and activities of the department of commerce and
12 housing, including those provided at tourist information centers: *Pro-*
13 *vided*, That such fees shall be fixed in order to recover all or part of the
14 operating expenses incurred in providing such services, conferences,
15 publications and items, advertising and other economic development ac-
16 tivities and services provided under economic development programs and
17 activities of the department of commerce and housing for which fees are
18 not specifically prescribed by statute: *Provided further*, That all such fees
19 shall be credited to one or more special revenue funds of the department
20 of commerce and housing as specified by the secretary of commerce and
21 housing: *And provided further*, That expenditures may be made from
22 such special revenue funds of the department of commerce and housing
23 for fiscal year 2002, in accordance with the provisions of this or other
24 appropriation act of the 2001 regular session of the legislature, for op-
25 erating expenses incurred in providing such services, conferences,
26 publications and items, advertising, programs and activities and for op-
27 erating expenses incurred in providing similar economic development ac-
28 tivities and services provided under economic development programs and
29 activities of the department of commerce and housing.

30 ~~(e) On July 1, 2001, the director of accounts and reports shall transfer~~
31 ~~all moneys in the Kansas economic opportunity initiatives fund of the~~
32 ~~department of commerce and housing to the state economic development~~
33 ~~initiatives fund. On July 1, 2001, all liabilities of the Kansas economic~~
34 ~~opportunity initiatives fund of the department of commerce and housing,~~
35 ~~including any outstanding encumbrances, are hereby transferred to and~~
36 ~~imposed on the state economic development initiatives fund.~~

37 ~~—(f) There is appropriated for the above agency from the state economic~~
38 ~~development initiatives fund for the fiscal year ending June 30, 2002, in~~
39 ~~the Kansas economic opportunity initiatives account, on the date or dates~~
40 ~~specified, the following:~~

41 ~~—(1) On July 1, 2001, the amount equal to the unencumbered balance~~
42 ~~as of June 30, 2001, in the Kansas economic opportunity initiatives fund~~
43 ~~of the department of commerce and housing; and~~

1 —(2) on each date during fiscal year 2002 that an encumbrance, which
2 was transferred to and imposed upon the state economic development
3 initiatives fund from the Kansas economic opportunity initiatives fund by
4 subsection (e) of this section, is liquidated and for which such liquidation
5 does not expend all of the moneys encumbered therefor, the amount
6 equal to the unexpended balance of the moneys encumbered for such
7 encumbrance.

8 —(g) On July 1, 2001, the director of accounts and reports shall transfer
9 all moneys in the Kansas existing industry expansion fund of the depart-
10 ment of commerce and housing to the state economic development ini-
11 tiatives fund. On July 1, 2001, all liabilities of the Kansas existing industry
12 expansion fund of the department of commerce and housing, including
13 any outstanding encumbrances, are hereby transferred to and imposed
14 on the state economic development initiatives fund and the Kansas exist-
15 ing industry expansion fund of the department of commerce and housing
16 is hereby abolished.

17 —(h) There is appropriated for the above agency from the state economic
18 development initiatives fund for the fiscal year ending June 30, 2002, in
19 the Kansas existing industry expansion program account, on the date or
20 dates specified, the following:

21 —(1) On July 1, 2001, the amount equal to the unencumbered balance
22 as of June 30, 2001, in the Kansas existing industry expansion fund of the
23 department of commerce and housing; and

24 —(2) on each date during fiscal year 2002 that an encumbrance, which was
25 transferred to and imposed upon the state economic development initiatives
26 fund from the Kansas existing industry expansion fund by subsection (g) of
27 this section, is liquidated and for which such liquidation does not expend all
28 of the moneys encumbered therefor, the amount equal to the unexpended
29 balance of the moneys encumbered for such encumbrance.

30 ***[(e) On August 15, 2001, and December 15, 2001, or as soon***
31 ***thereafter as moneys are available, the director of accounts and***
32 ***reports shall transfer \$1,750,000 from the state economic develop-***
33 ***ment initiatives fund to the Kansas economic opportunities initia-***
34 ***tives fund of the department of commerce and housing.]***

35 Sec. 47.

36 KANSAS, INC.

37 (a) There is appropriated for the above agency from the state economic
38 development initiatives fund for the fiscal year ending June 30, 2002, the
39 following:

40 Operations (including official hospitality) \$343,267

41 (b) There is appropriated for the above agency from the following spe-
42 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
43 moneys now or hereafter lawfully credited to and available in such fund

1 or funds, except that expenditures other than refunds authorized by law
2 shall not exceed the following:

3	Kansas, Inc. matching fund.....	No limit
4	Conversion of materials and equipment fund	No limit
5	Information network of Kansas fund	No limit

6 *Provided*, That expenditures from the information network of Kansas
7 fund shall not be considered to be part of the private sector match re-
8 quired by K.S.A. 74-8009a and amendments thereto.

9	Conversion of materials and equipment fund	No limit
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10 (c) On July 1, 2001, the director of accounts and reports shall transfer
11 all moneys in the EDIF fund of Kansas, Inc., to the state economic de-
12 velopment initiatives fund. On July 1, 2001, all liabilities of the EDIF
13 fund of Kansas, Inc., including any outstanding encumbrances, are hereby
14 transferred to and imposed on the state economic development initiatives
15 fund and the EDIF fund of Kansas, Inc., is hereby abolished.

16 Sec. 48.

17 KANSAS TECHNOLOGY ENTERPRISE CORPORATION

18 (a) There is appropriated for the above agency from the state economic
19 development initiatives fund for the fiscal year ending June 30, 2002, the
20 following:

21	Operations (including official hospitality)	\$2,340,745
22	Assistance and grants	\$10,702,398

23 *Provided*, That expenditures may be made by the above agency from the
24 assistance and grants account of the state economic development initia-
25 tives fund for fiscal year 2002 for (1) research matching grants, (2) busi-
26 ness innovative research grants, (3) state small business innovation re-
27 search (SSBIR), (4) centers of excellence, (5) experimental program to
28 stimulate competitive research (EPSCoR), (6) special projects, (7) com-
29 mercialization grants, and (8) Mid-America manufacturing technology
30 center (MAMTC).

31 (b) There is appropriated for the above agency from the state economic
32 development initiatives fund for the fiscal year ending June 30, 2002, to
33 the operations (including official hospitality) account, the amount equal
34 to the unencumbered balance as of June 30, 2001, in the operations (in-
35 cluding official hospitality) subaccount of the Kansas economic develop-
36 ment endowment account of the state economic development initiatives
37 fund: *Provided*, That such amount appropriated to the operations (in-
38 cluding official hospitality) account of the state economic development
39 initiatives fund shall not exceed \$3,744 except upon approval of the state
40 finance council acting on this matter which is hereby characterized as a
41 matter of legislative delegation and subject to the guidelines prescribed
42 in subsection (c) of K.S.A. 75-3711c and amendments thereto.

43 (c) There is appropriated for the above agency from the following spe-

1 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
2 moneys now or hereafter lawfully credited to and available in such fund
3 or funds, except that expenditures other than refunds authorized by law
4 shall not exceed the following:

- 5 MAMTC federal fund..... No limit
- 6 KTEC special revenue fund..... No limit

7 (d) No moneys appropriated for the fiscal year ending June 30, 2002,
8 by this or other appropriation act of the 2001 regular session of the leg-
9 islature for the Kansas technology enterprise corporation shall be ex-
10 pended for any bonus or other payment of additional compensation for
11 any officer or employee of the Kansas technology enterprise corporation,
12 or any subsidiary corporation, agency or instrumentality thereof, except
13 longevity bonus payments pursuant to K.S.A. 75-5541 and amendments
14 thereto or as otherwise specifically authorized by statute.

15 (e) On July 1, 2001, the director of accounts and reports shall transfer
16 all moneys in the economic development research and development fund
17 to the state economic development initiatives fund. On July 1, 2001, all
18 liabilities of the economic development research and development fund
19 of Kansas technology enterprise corporation, including any encum-
20 brances, are hereby transferred to and imposed on the state economic
21 development initiatives fund and the economic development research and
22 development fund of Kansas technology enterprise corporation, is hereby
23 abolished.

24 Sec. 49.

25 DEPARTMENT OF HUMAN RESOURCES

26 (a) There is appropriated for the above agency from the state general
27 fund for the fiscal year ending June 30, 2002, the following:

28 Operating expenditures \$2,151,838

29 *Provided*, That any unencumbered balance in the operating expenditures
30 account in excess of \$100 as of June 30, 2001, is hereby reappropriated
31 for fiscal year 2002: *Provided, however*, That expenditures from such
32 reappropriated balance shall not exceed \$2,334 except upon approval of
33 the state finance council: *Provided further*, That in addition to the other
34 purposes for which expenditures may be made by the above agency from
35 this account for the fiscal year ending June 30, 2002, expenditures may
36 be made from this account for the costs incurred for court reporting
37 under K.S.A. 72-5413 *et seq.* and 75-4321 *et seq.*, and amendments
38 thereto: *And provided further*, That expenditures from this account for
39 official hospitality by the secretary of human resources shall not exceed
40 \$2,000.

41 Any unencumbered balance in excess of \$100 as of June 30, 2001, in each
42 of the following accounts is hereby reappropriated for fiscal year 2002:
43 Welfare to work grant—state match.

1 (b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2002, all
 2 moneys now or hereafter lawfully credited to and available in such fund
 3 or funds, except that expenditures other than refunds authorized by law
 4 shall not exceed the following:
 5

6 Workmen’s compensation fee fund	\$8,553,152	\$8,655,252
7 Occupational health and safety—federal fund.....		\$578,753
8 Boiler inspection fee fund.....		No limit
9 Special employment security fund.....		No limit

10 *Provided*, That expenditures may be made from the special employment
 11 security fund for payment of the portion of telecommunications services
 12 provided by the state of Kansas which are required to be paid from non-
 13 federal sources: *Provided, however*, That expenditures from the special
 14 employment security fund for such purpose shall not exceed \$40,000:
 15 *Provided further*, That expenditures may be made from the special em-
 16 ployment security fund for payment of debt service on revenue bonds
 17 issued to finance remodeling of the 401 S. Topeka building: *Provided,*
 18 *however*, That expenditures from this fund for such debt service shall not
 19 exceed \$250,862: *And provided further*, That expenditures may be made
 20 from the special employment security fund for the wheat harvest pro-
 21 gram: *And provided further*, That expenditures from this fund for the
 22 wheat harvest program shall not exceed \$60,000: *And provided further*,
 23 That expenditures may be made from the special employment security
 24 fund for payment of the portion of services provided by the central motor
 25 pool which are required to be paid from nonfederal funds: *And provided*
 26 *further*, That expenditures from this fund for payment of such central
 27 motor pool services shall not exceed \$35,000: *And provided further*, That
 28 expenditures may be made from the special employment security fund
 29 for moving, rent and associated costs due to the remodeling of the ad-
 30 ministrative office: *And provided further*, That expenditures from this
 31 fund for the cost of remodeling such administrative office shall not exceed
 32 \$340,000.

33 Employment security administration fund.....		No limit
34 State workplace health and safety fund.....		No limit
35 Wage claims assignment fee fund		No limit
36 Employment security computer systems institute fund....		No limit
37 JTPA EDWAA discretion state operations fund		No limit
38 Workforce investment act state operations fund.....		No limit
39 Welfare to work grant—federal fund.....		No limit
40 Workforce investment act non-state operations fund		No limit
41 Occupational information system—federal fund.....		No limit
42 Human resources special projects fund.....		No limit

43

1	Advisory committee on Hispanic affairs—donations	
2	fund.....	No limit
3	Committee on employment of the handicapped—gifts,	
4	grants and donations fund.....	No limit
5	Federal indirect cost offset fund.....	\$290,301
6	Dispute resolution fund.....	No limit
7	<i>Provided</i> , That all moneys received by the secretary of human resources	
8	for reimbursement of expenditures for the costs incurred for mediation	
9	under K.S.A. 72-5427 and amendments thereto and for fact-finding under	
10	K.S.A. 72-5428 and amendments thereto shall be deposited in the state	
11	treasury and credited to the dispute resolution fund: <i>Provided further</i> ,	
12	That expenditures may be made from this fund to pay the costs incurred	
13	for mediation under K.S.A. 72-5427 and amendments thereto and for	
14	fact-finding under K.S.A. 72-5428 and amendments thereto, subject to	
15	full reimbursement therefor by the board of education and the profes-	
16	sional employees' organization involved in such mediation and fact-find-	
17	ing procedures.	
18	Employment security fund.....	No limit
19	Employment security administration property sale fund...	No limit
20	<i>Provided</i> , That the secretary of human resources, in consultation with the	
21	secretary of administration, is hereby authorized to make expenditures	
22	from the employment security administration property sale fund to pur-	
23	chase or acquire by exchange additional real estate to provide space for	
24	the job service and unemployment insurance programs of the department	
25	of human resources, including the initiation and completion of capital	
26	improvements on such real estate for such purposes: <i>Provided, however</i> ,	
27	That no expenditures shall be made from this fund for a proposed pur-	
28	chase or other acquisition of additional real estate to provide space for	
29	the job service and unemployment insurance programs of the department	
30	of human resources until such proposed purchase or other acquisition,	
31	including the preliminary plans and program statement for any capital	
32	improvement project that is proposed to be initiated and completed by	
33	or for the department of human resources on such real estate for such	
34	purposes, have been reviewed by the joint committee on state building	
35	construction.	
36	(c) On July 1, 2001, the director of accounts and reports shall transfer	
37	\$175,000 from the state workers compensation self-insurance fund of the	
38	department of administration to the state workplace health and safety	
39	fund of the department of human resources for the purpose of reim-	
40	bursing costs of providing a state workplace health and safety program	
41	for state employees under K.S.A. 44-575 and amendments thereto.	
42	(d) In addition to the other purposes for which expenditures may be	
43	made by the department of human resources from the employment se-	

1 curity fund for fiscal year 2002, expenditures may be made by the above
2 agency from the employment security fund during fiscal year 2002 from
3 moneys made available to the state under section 903 of the federal social
4 security act, as amended: *Provided*, That expenditures from this fund
5 during fiscal year 2002 of moneys made available to the state under sec-
6 tion 903 of the federal social security act, as amended, shall be made only
7 for administration of the unemployment insurance program: *Provided*
8 *further*, That expenditures from this fund during fiscal year 2002 of mon-
9 eys made available to the state under section 903 of the federal social
10 security act, as amended, for administration of the unemployment insur-
11 ance program shall not exceed \$746,096.

12 (e) In addition to the other purposes for which expenditures may be
13 made by the department of human resources from moneys appropriated
14 from any special revenue fund for fiscal year 2001 or fiscal year 2002 as
15 authorized by this or other appropriation act of the 2001 regular session
16 of the legislature, expenditures may be made by the department of human
17 resources for fiscal year 2001 and fiscal year 2002 from the moneys ap-
18 propriated from any special revenue fund for the expenses of the sale,
19 exchange or other disposition conveying title for any portion or all of the
20 real estate of the department of human resources: *Provided*, That such
21 expenditures may be made and such sale, exchange or other disposition
22 conveying title for any portion or all of the real estate of the department
23 of human resources may be executed or otherwise effectuated only upon
24 specific authorization by the state finance council acting on this matter,
25 which is hereby characterized as a matter of legislative delegation and
26 subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c
27 and amendments thereto and acting after receiving the recommendations
28 of the joint committee on state building construction: *Provided, however*,
29 That no such sale, exchange or other disposition conveying title for any
30 portion of the real estate of the department of human resources until the
31 proposed sale, exchange or other disposition conveying title for such real
32 estate has been reviewed by the joint committee on state building con-
33 struction: *Provided further*, That the net proceeds from the sale of any
34 of the real estate of the department of human resources shall be deposited
35 in the state treasury to the credit of the employment security administra-
36 tion property sale fund of the department of human resources.

37 Sec. 50.

38 KANSAS COMMISSION ON VETERANS AFFAIRS

39 (a) There is appropriated for the above agency from the state general
40 fund for the fiscal year ending June 30, 2002, the following:

41 Operating expenditures—veterans affairs \$1,653,525

42 *Provided*, That any unencumbered balance in the operating expendi-
43 tures—veterans affairs account in excess of \$100 as of June 30, 2001, is

1 hereby reappropriated for fiscal year 2002: *Provided, however,* That ex-
 2 penditures from such reappropriated balance shall not exceed \$3,479 ex-
 3 cept upon approval of the state finance council.

4 Operations-state veterans cemeteries \$65,665
 5 *Provided,* That any unencumbered balance in the operations-state vet-
 6 erans cemeteries account in excess of \$100 as of June 30, 2001, is hereby
 7 reappropriated for fiscal year 2002.

8 Operating expenditures—Kansas soldiers’ home \$1,174,937
 9 *Provided,* That any unencumbered balance in the operating expendi-
 10 tures—Kansas soldiers’ home account in excess of \$100 as of June 30,
 11 2001, is hereby reappropriated for fiscal year 2002: *Provided, however,*
 12 That expenditures from such reappropriated balance shall not exceed
 13 \$188 except upon approval of the state finance council.

14 Operating expenditures—Kansas veterans’ home \$1,122,059
 15 *Provided,* That any unencumbered balance in the operating expendi-
 16 tures—Kansas veterans’ home account in excess of \$100 as of June 30,
 17 2001, is hereby reappropriated for fiscal year 2002: *Provided, however,*
 18 That expenditures from such reappropriated balance shall not exceed
 19 \$600,957 except upon approval of the state finance council.

20 Any unencumbered balance in excess of \$100 as of June 30, 2001, in each
 21 of the following accounts is hereby reappropriated for fiscal year 2002:
 22 Operating expenditures—Persian Gulf War health initiative program.

23 (b) There is appropriated for the above agency from the following spe-
 24 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
 25 moneys now or hereafter lawfully credited to and available in such fund
 26 or funds, except that expenditures other than refunds authorized by law
 27 shall not exceed the following:

28 Kansas commission on veterans affairs fund	\$123,288
29 Soldiers’ home fee fund	\$3,722,000 No limit
30 Soldiers’ home benefit fund	No limit
31 Soldiers’ home work therapy fund.....	No limit
32 Veterans’ home fee fund	No limit
33 Persian Gulf War veterans health initiative fund	No limit
34 Veterans’ home canteen fund.....	No limit
35 Veterans’ home benefit fund.....	No limit
36 Soldiers’ home outpatient clinic fund	No limit
37 State veterans cemeteries fee fund.....	No limit

38 (c) On June 1, 2002, or as soon thereafter as moneys are available, the
 39 director of accounts and reports shall transfer \$75,000 from the soldiers’
 40 home outpatient clinic fund to the state general fund.

41 (d) On July 1, 2001, or as soon thereafter as moneys are available, the
 42 director of accounts and reports shall transfer \$2,500 from the soldiers’
 43 home work therapy fund to the soldiers’ home benefit fund.

1 Sec. 51.

2 DEPARTMENT OF HEALTH AND ENVIRONMENT

3 (a) There is appropriated for the above agency from the state general
4 fund for the fiscal year ending June 30, 2002, the following:

5 Operating expenditures (including
6 official hospitality) ~~\$20,925,027~~ **\$21,021,027**

7 *Provided*, That any unencumbered balance in the operating expenditures
8 (including official hospitality) account in excess of \$100 as of June 30,
9 2001, is hereby reappropriated for fiscal year 2002: *Provided, however*,
10 That expenditures from such reappropriated balance shall not exceed
11 \$135,911 except upon approval of the state finance council.

12 Vaccine purchases \$674,898
13 Infant and toddler program..... \$1,992,000
14 Aid to local units \$5,026,596

15 *Provided*, That expenditures from the aid to local units account for child
16 care licensure activities are hereby authorized to be made for contracts
17 which are hereby authorized to be entered into by the secretary of health
18 and environment with local health departments, private individuals and
19 others: *Provided further*, That all expenditures from this account for state
20 financial assistance to local health departments shall be in accordance
21 with the formula prescribed by K.S.A. 65-241 through 65-246 and amend-
22 ments thereto.

23 Aid to local units—primary health projects..... \$1,520,840

24 *Provided*, That no expenditures shall be made from the aid to local
25 units—primary health projects account to disburse any amount to a local
26 government or other health care unit until the amount has been matched
27 on a \$1 for \$1 basis by the local government or other health care unit on
28 a cash or in-kind basis, or some combination thereof, as approved by the
29 secretary of health and environment.

30 Teen pregnancy prevention activities..... \$562,732

31 *Provided*, That expenditures from the teen pregnancy prevention activi-
32 ties account shall be made to give highest priority to recipients of aid to
33 families with dependent children and other medicaid eligible teens: *Pro-*
34 *vided further*, That expenditures may be made from this account for
35 grants made pursuant to K.S.A. 65-1,158 and amendments thereto: *Pro-*
36 *vided, however*, That no expenditures shall be made from this account to
37 disburse any amount to the recipient of any grant pursuant to K.S.A. 65-
38 1,158 and amendments thereto until the amount has been matched in
39 the manner prescribed by K.S.A. 65-1,158 and amendments thereto.

40 Aid to local units—family planning..... \$98,880

41 *Provided*, That all expenditures from the aid to local units—family plan-
42 ning account shall be in accordance with grant agreements entered into
43 by the secretary of health and environment and grant recipients: *Provided*

1 further, That all expenditures from this account pursuant to such grant
 2 agreements shall be made only for the costs of pap smears or initial and
 3 follow-up laboratory tests.

4 Immunization programs \$350,000

5 *Provided*, That all expenditures from the immunization programs account
 6 shall be for the purpose of providing expanded immunization services at
 7 local health departments.

8 Match for title XIX for nursing home inspections..... \$833,946

9 *Provided*, That any unencumbered balance in the match for title XIX for
 10 nursing home inspections account in excess of \$100 as of June 30, 2001,
 11 is hereby reappropriated for fiscal year 2002: *Provided, however*, That
 12 expenditures from such reappropriated balance shall be made only upon
 13 approval of the state finance council.

14 Any unencumbered balance in excess of \$100 as of June 30, 2001, in each
 15 of the following accounts is hereby reappropriated for fiscal year 2002:
 16 Vaccine purchases; infant and toddler program; aid to local units; aid to
 17 local units primary health projects; teen pregnancy prevention activities;
 18 immunization programs; AIDS medication shortfall.

19 (b) There is appropriated for the above agency from the following spe-
 20 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
 21 moneys now or hereafter lawfully credited to and available in such fund
 22 or funds, except that expenditures other than refunds authorized by law
 23 shall not exceed the following:

24 Environmental permit fund No limit

25 Air quality fee fund..... No limit

26 Title XIX fund No limit

27 *Provided*, That transfers of moneys from this fund to the state fire marshal
 28 may be made during fiscal year 2002 pursuant to a contract which is
 29 hereby authorized to be entered into by the secretary of health and en-
 30 vironment with the state fire marshal to provide fire and safety inspections
 31 for adult care homes and hospitals.

32 Health care database fee fund..... No limit

33 Laboratory medicaid cost recovery fund No limit

34 Hazardous waste collection fund..... No limit

35 Driving under the influence equipment fund No limit

36 *Provided*, That expenditures from the driving under the influence equip-
 37 ment fund may be made only for the purpose of purchasing blood or
 38 breath alcohol concentration testing equipment.

39 Power generating facility fee fund..... No limit

40 Breast and cervical cancer program and detection fund ... No limit

41 Health and environment training fee fund No limit

42 *Provided*, That expenditures may be made from the health and environ-
 43 ment training fee fund for acquisition and distribution of health and en-

1 vironment program literature and films and for participation in or con-
 2 ducting training seminars for training employees of the department of
 3 health and environment, for training recipients of state aid from the de-
 4 partment of health and environment and for training representatives of
 5 industries affected by rules and regulations of the department of health
 6 and environment: *Provided further*, That the secretary of health and en-
 7 vironment is hereby authorized to fix, charge and collect fees in order to
 8 recover costs incurred for such acquisition and distribution of literature
 9 and films and for the operation of such seminars: *And provided further*,
 10 That such fees may be fixed in order to recover all or part of such costs:
 11 *And provided further*, That all moneys received from such fees shall be
 12 deposited in the state treasury and credited to this fund.

- 13 Capacity management assistance fund No limit
- 14 Food service inspection reimbursement fund No limit
- 15 Food inspection fee fund..... No limit

16 *Provided*, That expenditures may be made from the food inspection fee
 17 fund for operating expenditures for the food inspection program and
 18 other activities for the regulation of food service establishments, food
 19 vending machines, food vending machine companies and food vending
 20 machine dealers under the food service and lodging act: *Provided further*,
 21 That, notwithstanding the provisions of K.S.A. 36-512 and amendments
 22 thereto to the contrary, all moneys received from fees charged and col-
 23 lected by the secretary of health and environment under the food in-
 24 spection program and other activities for the regulation of food service
 25 establishments, food vending machines, food vending machine companies
 26 and food vending machine dealers under the food service and lodging act
 27 shall be deposited in the state treasury and credited to this food inspection
 28 fee fund: *And provided further*, That, on July 1, 2001, and on the first
 29 day of each month thereafter, the director of accounts and reports shall
 30 transfer from the food inspection fee fund to the food service inspection
 31 reimbursement fund an amount equal to 80% of all fees credited to the
 32 food inspection fee fund where food service inspection services are pro-
 33 vided by a local agency under contract with the secretary to inspect food
 34 service establishments located in a municipality.

- 35 Mined-land conservation and reclamation fee fund No limit
- 36 Insurance statistical plan fund No limit
- 37 Solid waste management fund..... No limit
- 38 Public water supply fee fund..... No limit
- 39 Voluntary cleanup fund No limit
- 40 Storage tank fee fund..... No limit
- 41 Conversion of materials and equipment fund No limit
- 42 Nuclear safety emergency preparedness special revenue
 43 fund No limit

1 *Provided*, That all moneys received from the adjutant general from the
 2 nuclear safety emergency preparedness fee fund shall be credited to the
 3 nuclear safety emergency preparedness special revenue fund.

4 Health facilities review fund..... No limit
 5 Waste tire management fund No limit
 6 Health and environment publication fee fund..... No limit

7 *Provided*, That expenditures from the health and environment publica-
 8 tion fee fund shall be made only for the purpose of paying the expenses
 9 of publishing documents as required by K.S.A. 75-5662 and amendments
 10 thereto.

11 District coroners fund..... No limit

12 *Provided*, That, notwithstanding provisions of K.S.A. 22a-245 and amend-
 13 ments thereto, moneys may be expended by the department of health
 14 and environment from the district coroners fund for expenditures made
 15 pursuant to K.S.A. 22a-242 and amendments thereto.

16 Local air quality control authority regulation services
 17 fund No limit

18 Environmental response fund..... No limit

19 Mined-land reclamation fund No limit

20 Adult care licensing revolving fund No limit

21 Sponsored project overhead fund No limit

22 Child care facilities licensure fund No limit

23 Federal cancer registry fund No limit

24 Clinical laboratory improvement amendments—federal
 25 fund No limit

26 Child care and development block grant—federal fund.... No limit

27 Office of rural health—federal fund..... No limit

28 EPA—core support fund..... No limit

29 Medicare fund—federal No limit

30 *Provided*, That transfers of moneys from this fund to the state fire marshal
 31 may be made during fiscal year 2002 pursuant to a contract which is
 32 hereby authorized to be entered into by the secretary of health and en-
 33 vironment and the state fire marshal to provide fire and safety inspections
 34 for adult care homes and hospitals.

35 Federal migrant health program fund..... No limit

36 Venereal disease control project fund—federal..... No limit

37 Disease prevention and health promotion federal grants
 38 fund No limit

39 *Provided*, That no moneys from any grant that requires the matching
 40 expenditure of any other moneys in the state treasury during the current
 41 or any ensuing fiscal year shall be deposited to the credit of the disease
 42 prevention and health promotion federal grants fund: *Provided further*,
 43 That transfers or payments from this fund to other state agencies shall be

1 in addition to any expenditure limitation placed on this fund.
 2 Federal air quality program fund No limit
 3 Federal women, infants and children health program
 4 fund No limit
 5 Federal occupational health and safety statistics program
 6 fund No limit
 7 EPA water related federal grants fund..... No limit
 8 *Provided*, That no moneys from any grant that requires the matching
 9 expenditure of any other moneys in the state treasury during the current
 10 or any ensuing fiscal year shall be deposited to the credit of the EPA
 11 water related federal grants fund.
 12 Other federal grants fund No limit
 13 *Provided*, That the above agency is authorized to make expenditures from
 14 the other federal grants fund for fiscal year 2002 of any moneys credited
 15 to this fund from any individual grant if the grant is: (1) Less than
 16 \$150,000 in the aggregate, and (2) does not require the matching ex-
 17 penditure of any other moneys in the state treasury during the current
 18 or any ensuing fiscal year: *Provided, however*, That no grant that is greater
 19 than \$150,000 in the aggregate or that requires the matching expenditure
 20 of any other moneys in the state treasury during the current or any en-
 21 suing fiscal year shall be deposited to the credit of this fund: *Provided*
 22 *further*, That transfers or payments from this fund to other state agencies
 23 shall be in addition to any expenditure limitation placed on this fund.
 24 Federal chemical emergency preparedness assistance
 25 fund No limit
 26 *Provided*, That all expenditures from the federal chemical emergency
 27 preparedness assistance fund during fiscal year 2002 shall be in accord-
 28 ance with a grant agreement entered into by the secretary of health and
 29 environment and each grant recipient: *Provided further*, That such grant
 30 agreement shall require the grant recipient or recipients to provide any
 31 matching amount of moneys necessary to meet any federal matching
 32 requirements: *And provided further*, That no expenditures shall be made
 33 from this fund for state operations.
 34 State legalization impact assistance grant fund..... No limit
 35 Water supply fund—federal..... No limit
 36 EPA voluntary cleanup federal fund..... No limit
 37 *Provided*, That all expenditures from the EPA voluntary cleanup federal
 38 fund during fiscal year 2002 shall be supplemental to fees collected for
 39 direct or indirect costs of administering the voluntary cleanup and prop-
 40 erty redevelopment act: *Provided, however*, That such expenditures shall
 41 be in accordance with the federal agreement entered into by the secretary
 42 of health and environment for the grant moneys.
 43 Immunization grant funds—federal fund No limit

1	Diagnostic X-ray program—federal fund.....	No limit
2	Title I—P.L. 99-457 child development—federal fund	No limit
3	Resource conservation and recovery act—federal fund	No limit
4	Preventive health and health services block grant fund	No limit
5	Maternal and child health services block grant fund	No limit
6	National center for health statistics fund—federal	No limit
7	Federal EPA underground injection control fund	No limit
8	Federal EPA 106 water pollution control fund.....	No limit
9	Federal title X family planning fund.....	No limit
10	Pregnancy nutrition surveillance—federal fund.....	No limit
11	Radiological environmental cooperative monitoring—fed-	
12	eral fund.....	No limit
13	Early childhood developmental services—federal fund	No limit
14	104(6)(1) outreach operator training program—federal	
15	fund	No limit
16	Underground storage tank fund—federal.....	No limit
17	AIDS project—education and risk reduction—federal	
18	fund	No limit
19	Commodity supplemental food program fund.....	No limit
20	Special child clinic program—federal fund.....	No limit
21	Make a difference information network—federal fund.....	No limit
22	Census of traumatic occupational fatalities—federal	
23	fund	No limit
24	AIDS drug reimbursement program—federal fund	No limit
25	Leaking underground storage tank trust—federal fund	No limit
26	National surface mining control and reclamation act—fed-	
27	eral fund.....	No limit
28	Abandoned mined-land fund.....	No limit
29	State indoor radon grant—federal fund	No limit
30	EPA non-point source implementation—federal fund.....	No limit
31	Pollution prevention program—federal fund	No limit
32	Federal NICE3 public utility grant fund.....	No limit
33	Sudden infant death support fund.....	No limit
34	<i>Provided</i> , That all moneys received by the department of health and en-	
35	vironment for the sudden infant death support network or for the pur-	
36	poses of the sudden infant death support fund, which moneys are hereby	
37	authorized to be requested, received and accepted by the secretary of	
38	health and environment, shall be deposited in the state treasury to the	
39	credit of this fund.	
40	Gifts, grants and donations fund.....	No limit
41	Hazardous waste perpetual care trust fund.....	No limit
42	Special bequest fund.....	No limit
43	Aboveground petroleum storage tank release trust fund...	No limit

1	Underground petroleum storage tank release trust fund...	No limit
2	Drycleaning facility release trust fund	No limit
3	Public water supply loan fund	No limit
4	Kansas water pollution control revolving fund.....	No limit
5	<i>Provided</i> , That the proceeds from revenue bonds issued by the Kansas	
6	development finance authority to provide matching grant payments under	
7	the federal clean water act of 1987 (P.L. 92-500) shall be credited to the	
8	Kansas water pollution control revolving fund: <i>Provided further</i> , That	
9	expenditures from this fund shall be made to provide for the payment of	
10	such matching grants.	
11	Cost of issuance fund for Kansas water pollution control	
12	revolving fund revenue bonds	No limit
13	Surcharge fund for Kansas water pollution control revolv-	
14	ing fund revenue bonds.....	No limit
15	Debt service reserve fund.....	No limit
16	Bicycle helmet revolving fund	No limit
17	SSA fee fund	No limit
18	Lead poisoning prevention—federal fund	No limit
19	Wetlands protection—federal fund	No limit
20	Title IV-E—federal fund	No limit
21	Teenage pregnancy program evaluation fund.....	No limit
22	Lead-based paint hazard fee fund.....	No limit
23	Trauma fund	No limit
24	Hazardous waste management fund	No limit
25	Oz theme park fund.....	No limit
26	Sunflower army ammunition plant remediation trust	
27	fund	No limit

28 (c) There is appropriated for the above agency from the state water
 29 plan fund for the fiscal year ending June 30, 2002, for the water plan
 30 project or projects specified as follows:

31	Assessment of sediment quality	\$50,000
32	Contamination remediation.....	\$1,397,506
33	Local environmental protection program	\$1,800,000
34	Nonpoint source program.....	\$482,435
35	TMDL initiatives and use attainability analysis.....	\$406,900

36 ~~(d) There is appropriated for the above agency from the children's~~
 37 ~~health care programs fund for the fiscal year ending June 30, 2002, the~~
 38 ~~following:~~

39	Healthy start.....	\$250,000
40	Infants and toddlers program	\$500,000

41 ~~(e)~~ **(d)** On July 1, 2001, the director of accounts and reports shall
 42 transfer amounts specified by the secretary of health and environment,
 43 which amounts constitute reimbursements, credits and other amounts

1 received by the department for activities related to federal programs,
2 from specified special revenue funds of the department of health and
3 environment to the sponsored project overhead fund of the department
4 of health and environment.

5 ~~(e)~~ **(e)** On July 1, 2001, the director of accounts and reports shall trans-
6 fer \$130,500 from the health care stabilization fund of the health care
7 stabilization fund board of governors to the health facilities review fund
8 of the department of health and environment for the purpose of financing
9 a review of records of licensed medical care facilities and an analysis of
10 quality of health care services provided to assist in correcting substandard
11 services and to reduce the incidence of liability resulting from the ren-
12 dering of health care services and implementing the risk management
13 provisions of K.S.A. 65-4922 *et seq.*, and amendments thereto.

14 ~~(f)~~ **(f)** On July 1, 2001, or as soon thereafter as moneys are available,
15 the director of accounts and reports shall transfer \$692,000 from the child
16 care development block grant federal fund of the department of social
17 and rehabilitation services to the child care and development block
18 grant—federal fund of the department of health and environment.

19 ~~(g)~~ **(g)** On July 1, 2001, or as soon thereafter as moneys are available,
20 the director of accounts and reports shall transfer \$499,000 from the
21 foster care assistance federal fund of the department of social and reha-
22 bilitation services to the title IV-E—federal fund of the department of
23 health and environment.

24 ~~(h)~~ **(h)** On July 1, 2001, or as soon thereafter as moneys are available,
25 the director of accounts and reports shall transfer \$176,000 from the
26 temporary assistance to needy families federal fund of the department of
27 social and rehabilitation services to the teenage pregnancy program eval-
28 uation fund of the department of health and environment.

29 ~~(i)~~ **(i)** On and after July 1, 2001, during the fiscal year ending June 30,
30 2002, the director of accounts and reports shall not make the transfers of
31 amounts of interest earnings from the state general fund to the air quality
32 fee fund of the department of health and environment which are directed
33 to be made on or before the 10th day of each month by K.S.A. 2000 Supp.
34 65-3024 and amendments thereto.

35 ~~(j)~~ **(j)** During the fiscal year ending June 30, 2002, the director of
36 accounts and reports shall transfer an amount or amounts specified by
37 the secretary of health and environment from any one or more special
38 revenue funds of the department of health and environment, which have
39 available moneys, to the sponsored project overhead fund of the depart-
40 ment of health and environment for expenditures for administrative ex-
41 penses, except that such transfers shall only be made upon the approval
42 of the director of the budget.

43 ~~(k)~~ **(k)** In addition to the other purposes for which expenditures may

1 be made by the department of health and environment from moneys
 2 appropriated from the state general fund or from any special revenue
 3 fund for fiscal year 2002 and from which expenditures may be made for
 4 salaries and wages, as authorized by this or other appropriation act of the
 5 2001 regular session of the legislature, expenditures may be made by the
 6 department of health and environment from such moneys appropriated
 7 from the state general fund or from any special revenue fund for fiscal
 8 year 2002 for up to four full-time equivalent positions in the unclassified
 9 service under the Kansas civil service act: *Provided*, That all such addi-
 10 tional full-time equivalent positions in the unclassified service under the
 11 Kansas civil service act shall be in addition to other positions within the
 12 department of health and environment in the unclassified service as pre-
 13 scribed by law and shall be established by the secretary of health and
 14 environment within the position limitation established for the department
 15 of health and environment on the number of full-time and regular part-
 16 time positions equated to full-time, excluding seasonal and temporary
 17 positions, paid from appropriations for fiscal year 2002 made by this or
 18 other appropriation act of the 2001 regular session of the legislature:
 19 *Provided, however*, That the authority to establish such additional posi-
 20 tions in the unclassified service shall not affect the classified service status
 21 of any person who is an employee of the department of health and en-
 22 vironment in the classified service under the Kansas civil service act.

23 ~~(m)~~ **(l)** On July 1, 2001, the director of accounts and reports shall
 24 transfer all moneys in the water plan special revenue fund of the depart-
 25 ment of health and environment to the state water plan fund. On July 1,
 26 2001, all liabilities of the water plan special revenue fund of the depart-
 27 ment of health and environment, including any outstanding encum-
 28 brances, are hereby transferred to and imposed on the state water plan
 29 fund and the water plan special revenue fund of the department of health
 30 and environment is hereby abolished.

31 Sec. 52.

32 DEPARTMENT ON AGING

33 (a) There is appropriated for the above agency from the state general
 34 fund for the fiscal year ending June 30, 2002, the following:

35 Administration ~~\$4,467,645~~ **\$4,482,645**

36 *Provided*, That any unencumbered balance in the administration account
 37 in excess of \$100 as of June 30, 2001, is hereby reappropriated for fiscal
 38 year 2002: *Provided, however*, That expenditures, other than expendi-
 39 tures for the CARE program, from such reappropriated balance shall not
 40 exceed \$183,429 except upon approval of the state finance council: *Pro-*
 41 *vided further*, That all expenditures from such reappropriated balance for
 42 the CARE program shall be made only for the purpose of matching fed-
 43 eral moneys for nutrition programs: *And provided further*, That expend-

1 itures from this account for official hospitality by the secretary of aging
 2 shall not exceed \$550: *And provided further*, That expenditures from this
 3 account may be made for printing the agency's newsletter *The Advocate*:
 4 *And provided further*, That printing *The Advocate* shall not be subject to
 5 K.S.A. 75-1005 and amendments thereto: *And provided further*, That the
 6 amounts of any moneys encumbered in this account as of June 30, 2001,
 7 for the senior care companion program at Fort Hays state university or
 8 for the senior care companion program at Riverside Hospital in Wichita,
 9 Kansas, are hereby reappropriated in this account for fiscal year 2002 and
 10 expenditures may be made from such amounts from this account for such
 11 programs for fiscal year 2002 : *And provided further, That the agency*
 12 ***shall provide \$30,000 from this fund for the senior legal hotline for***
 13 ***fiscal year 2002.***

14 Program grants \$10,461,539
 15 *Provided*, That any unencumbered balance in the program grants account
 16 in excess of \$100 as of June 30, 2001, is hereby reappropriated for fiscal
 17 year 2002: *Provided, however*, That expenditures from such reappropriated
 18 balance shall be made only upon approval of the state finance
 19 council: *Provided further*, That each grant agreement with an area agency
 20 on aging for a grant from the program grants account shall require the
 21 area agency on aging to submit to the secretary of aging a report for
 22 federal fiscal year 2001 by the area agency on aging which shall include
 23 information about the kinds of services provided and the number of persons
 24 receiving each kind of service during federal fiscal year 2001: *And*
 25 *provided further*, That the secretary of aging shall submit to the senate
 26 committee on ways and means and the house of representatives committee
 27 on appropriations at the beginning of the regular session of the
 28 legislature in 2002 a report of the information contained in such reports
 29 from the area agencies on aging on expenditures for federal fiscal year
 30 2001: *And provided further*, That the secretary of aging may shift funding
 31 between the Kansas senior care act programs and the income eligible
 32 program at the secretary's discretion: *And provided further*, That the
 33 secretary of aging shall report each such shift of funding to the legislative
 34 research department and the SRS transition oversight committee: *And*
 35 *provided further*, That all people receiving or applying for services that
 36 are funded, either partially or entirely, through expenditures from this
 37 account or the long term care account of the state general fund shall be
 38 placed in appropriate services which are determined to be the most economical
 39 services available with regard to state general fund expenditures.
 40 Long term care \$136,403,477
 41 *Provided*, That any unencumbered balance in the long term care account
 42 in excess of \$100 as of June 30, 2001, is hereby reappropriated for fiscal
 43 year 2002: *Provided further*, That all people receiving or applying for

1 services that are funded, either partially or entirely, through this account
 2 or the program grants account of the state general fund shall be placed
 3 in appropriate services which are determined to be the most economical
 4 services available with regard to state general fund expenditures.

5 (b) There is appropriated for the above agency from the following spe-
 6 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
 7 moneys now or hereafter lawfully credited to and available in such fund
 8 or funds, except that expenditures shall not exceed the following:

9 Older Americans act—federal fund.....	No limit
10 Title XIX fund—federal	No limit
11 Nutrition fund—federal	No limit
12 Conferences and workshops attendance and publications	
13 fees fund.....	No limit

14 *Provided*, That the secretary of aging is hereby authorized to fix, charge
 15 and collect conference and workshop attendance fees for conferences and
 16 workshops sponsored by the department on aging and fees for copies of
 17 publications: *Provided further*, That such fees shall be deposited in the
 18 state treasury and credited to the conferences and workshops attendance
 19 and publications fees fund: *And provided further*, That expenditures may
 20 be made from this fund to defray all or part of the costs of such confer-
 21 ences and workshops including official hospitality and of such
 22 publications.

23 General fees fund.....	No limit
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24 *Provided*, That the secretary of aging is hereby authorized to collect (1)
 25 fees from the sale of surplus property, (2) fees charged for searching,
 26 copying and transmitting copies of public records, (3) fees paid by em-
 27 ployees for personal long distance calls, postage, faxed messages, copies
 28 and other authorized uses of state property, and (4) other miscellaneous
 29 fees: *Provided further*, That such fees shall be deposited in the state
 30 treasury and credited to the general fees fund: *And provided further*, That
 31 expenditures shall be made from this fund to meet the obligations of the
 32 department on aging, or to benefit and meet the mission of the depart-
 33 ment on aging.

34 Gifts and donations fund	No limit
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35 *Provided*, That the secretary of aging is hereby authorized to receive gifts
 36 and donations of money for services to senior citizens or purposes related
 37 thereto: *Provided further*, That such gifts and donations of money shall
 38 be deposited in the state treasury and credited to the gifts and donations
 39 fund: *And provided further*, That expenditures shall be made from this
 40 fund for the purposes specified by the donor or contributor, if any.

41 Elder care—federal fund.....	No limit
42 Volunteer services coordinator—federal fund	No limit
43 Title XIX fund—federal	No limit

1 Medical resources and collection fund..... No limit
 2 *Provided*, That all moneys received or collected by the secretary of aging
 3 due to medicaid overpayments shall be deposited in the state treasury
 4 and credited to the medical resources and collection fund and expendi-
 5 tures from such fund shall be made for medicaid program-related ex-
 6 penses and used to reduce state general fund outlays for the medicaid
 7 program: *Provided further*, That all moneys received or collected by the
 8 secretary of aging due to civil monetary penalty assessments against adult
 9 care homes shall be deposited in the state treasury and credited to this
 10 fund and expenditures from such fund shall be made to protect the health
 11 or property of adult care home residents as required by federal law.

12 Area agencies on aging loan recovery fund..... \$0
 13 *Provided*, That area agencies on aging are not required to repay moneys
 14 granted to such agencies during fiscal year 1998 for purposes related to
 15 the transfer of long-term care programs from the department of social
 16 and rehabilitation services to the department on aging: *Provided, how-*
 17 *ever*, That area agencies on aging may repay moneys granted to them for
 18 this purpose: *Provided further*, That any moneys received by the secretary
 19 of aging for repayment of moneys granted to area agencies on aging for
 20 such purposes shall be deposited in the state treasury and credited to the
 21 area agencies on aging loan recovery fund.

22 State medicaid match fund—department on aging..... \$9,700,000
 23 ~~*Provided*, That no expenditures shall be made from the state medicaid~~
 24 ~~match fund—department on aging except with the approval of the direc-~~
 25 ~~tor of the budget.~~

26 Senior services fund..... \$1,200,000
 27 ~~*Provided*, That no expenditures shall be made from the senior services~~
 28 ~~fund except with the approval of the director of the budget.~~

29 Long-term care loan and grant fund..... \$4,400,000
 30 ~~*Provided*, That no expenditures shall be made from the long term care~~
 31 ~~loan and grant fund except with the approval of the director of the budget.~~

32 (c) On or before July 15, 2001, and on the 15th day of each month
 33 thereafter during the fiscal year ending June 30, 2000, the secretary of
 34 aging shall certify to the director of the budget the total amount of moneys
 35 which were received by the department on aging during the preceding
 36 month from the federal government and which were deposited in the
 37 state treasury to the credit of the medicaid fund—federal. During the
 38 fiscal year ending June 30, 2002, after receiving one or more certifications
 39 from the secretary of aging under this subsection, the director of the
 40 budget may certify an amount or amounts to the director of accounts and
 41 reports to be transferred from the medicaid fund—federal of the de-
 42 partment on aging to the state general fund for the purpose of reim-
 43 bursing the state general fund for the amount appropriated for the de-

1 partment on aging from the state general fund in the administration
2 account. Upon receiving each such certification from the director of the
3 budget, the director of accounts and reports shall transfer the amount or
4 amounts certified from the medicaid fund—federal of the department on
5 aging to the state general fund on the dates specified by the director of
6 the budget.

7 (d) During the fiscal year ending June 30, 2002, the secretary of aging,
8 with the approval of the director of the budget, may transfer any part of
9 any item of appropriation for the fiscal year ending June 30, 2002, from
10 the state general fund for the department on aging to another item of
11 appropriation for fiscal year 2002 from the state general fund for the
12 department on aging. The secretary of aging shall certify each such trans-
13 fer to the director of accounts and reports and shall transmit a copy of
14 each such certification to the legislative research department.

15 Sec. 53.

16 DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

17 (a) There is appropriated for the above agency from the state general
18 fund for the fiscal year ending June 30, 2002, the following:

19 State operations ~~\$87,876,981~~ **\$88,076,981**

20 *Provided*, That any unencumbered balance in the state operations ac-
21 count in excess of \$100 as of June 30, 2001, is hereby reappropriated for
22 fiscal year 2002: *Provided further*, That expenditures may be made from
23 this account for the purchase of professional liability insurance for phy-
24 sicians and dentists at any institution, as defined by K.S.A. 76-12a01 and
25 amendments thereto: *And provided further*, That expenditures from this
26 account for official hospitality by the secretary of social and rehabilitation
27 services shall not exceed \$500.

28 Alcohol and drug abuse services grants..... \$3,535,388

29 *Provided*, That any unencumbered balance in the alcohol and drug abuse
30 services grants account in excess of \$100 as of June 30, 2001, is hereby
31 reappropriated for fiscal year 2002[: *And provided further*, **That no ex-**
32 **penditures shall be made from the alcohol and drug abuse services**
33 **account for any payment or loan to any residential alcohol and**
34 **substance abuse program, including any halfway house for persons**
35 **in such program, unless the secretary of social and rehabilitation**
36 **services certifies that such program or halfway house has consulted,**
37 **cooperated and coordinated with the governing body of any city in**
38 **which such residential facility or halfway house is to be located and**
39 **has taken into consideration the comments and concerns of inter-**
40 **ested members of the public residing in such city relating to locating**
41 **such residential facility or halfway house within such city: And pro-**
42 **vided further, That, in making a final determination of certifying**
43 **such residential facility or halfway house, the secretary shall make**

1 ***such determination only after, (1) giving due consideration to***
 2 ***whether the location of such residential facility or halfway house is***
 3 ***supported by such city and members of the public and whether such***
 4 ***location is conducive to the community and the purpose behind***
 5 ***such residential facility or halfway house, (2) providing timely no-***
 6 ***tice of a final decision to such governing body and members of the***
 7 ***public, and (3) receiving approval from the governing body of the***
 8 ***city in which such residential facility or halfway house will be lo-***
 9 ***cated].***

10 Mental health and retardation services aid and

11 assistance \$126,208,957

12 *Provided*, That any unencumbered balance in the mental health and re-
 13 tardation services aid and assistance account in excess of \$100 as of June
 14 30, 2001, is hereby reappropriated for fiscal year 2002: *Provided further*,
 15 That the secretary of social and rehabilitation services is authorized to
 16 refuse to enter into contracts with ICFs/MR.

17 Kansas neurological institute—operating expenditures \$9,398,466

18 *Provided*, That any unencumbered balance in the Kansas neurological
 19 institute—operating expenditures account in excess of \$100 as of June
 20 30, 2001, is hereby reappropriated for fiscal year 2002: *Provided, how-*
 21 *ever*, That expenditures from such reappropriated balance shall not ex-
 22 ceed \$150 except upon approval of the state finance council: *Provided*
 23 *further*, That expenditures from the Kansas neurological institute—op-
 24 erating expenditures account for official hospitality by the superintendent
 25 shall not exceed \$150: *And provided further*, That expenditures may be
 26 made from this account for educational services contracts which are
 27 hereby authorized to be negotiated and entered into by Kansas neuro-
 28 logical institute with unified school districts or other public educational
 29 services providers: *And provided further*, That such educational services
 30 contracts shall not be subject to the competitive bidding requirements of
 31 K.S.A. 75-3739 and amendments thereto: *And provided further*, That
 32 expenditures shall be made from this account to assist residents of the
 33 institution to take personally-used items, which were constructed for use
 34 by such residents and which are hereby authorized to be transferred to
 35 such residents, from the institution to communities when such residents
 36 leave the institution to reside in the communities.

37 Larned state hospital—operating expenditures..... \$9,716,548

38 *Provided*, That any unencumbered balance in the Larned state hospital—
 39 operating expenditures account in excess of \$100 as of June 30, 2001, is
 40 hereby reappropriated for fiscal year 2002: *Provided, however*, That ex-
 41 penditures from such reappropriated balance shall be made only upon
 42 approval of the state finance council: *Provided further*, That expenditures
 43 from the Larned state hospital—operating expenditures account for of-

1 ficial hospitality by the superintendent shall not exceed \$150: *And pro-*
 2 *vided further,* That expenditures may be made from this account for ed-
 3 ucational services contracts which are hereby authorized to be negotiated
 4 and entered into by Larned state hospital with unified school districts or
 5 other public educational services providers: *And provided further,* That
 6 such educational services contracts shall not be subject to the competitive
 7 bidding requirements of K.S.A. 75-3739 and amendments thereto.

8 Osawatomie state hospital—operating expenditures \$5,592,630
 9 *Provided,* That any unencumbered balance in the Osawatomie state hos-
 10 pital—operating expenditures account in excess of \$100 as of June 30,
 11 2001, is hereby reappropriated for fiscal year 2002: *Provided, however,*
 12 That expenditures from such reappropriated balance shall not exceed
 13 \$150 except upon approval of the state finance council: *Provided further,*
 14 That expenditures from the Osawatomie state hospital—operating ex-
 15 penditures account for official hospitality by the superintendent shall not
 16 exceed \$150: *And provided further,* That expenditures may be made from
 17 this account for educational services contracts which are hereby author-
 18 ized to be negotiated and entered into by Osawatomie state hospital with
 19 unified school districts or other public educational services providers: *And*
 20 *provided further,* That such educational services contracts shall not be
 21 subject to the competitive bidding requirements of K.S.A. 75-3739 and
 22 amendments thereto.

23 Parsons state hospital and training center—operating
 24 expenditures \$6,201,974
 25 *Provided,* That any unencumbered balance in the Parsons state hospital
 26 and training center—operating expenditures account in excess of \$100 as
 27 of June 30, 2001, is hereby reappropriated for fiscal year 2002: *Provided,*
 28 *however,* That expenditures from such reappropriated balance shall not
 29 exceed \$150 except upon approval of the state finance council: *Provided*
 30 *further,* That expenditures from the Parsons state hospital and training
 31 center—operating expenditures account for official hospitality by the su-
 32 perintendent shall not exceed \$150: *And provided further,* That expend-
 33 itures may be made from this account for educational services contracts
 34 which are hereby authorized to be negotiated and entered into by Parsons
 35 state hospital and training center with unified school districts or other
 36 public educational services providers: *And provided further,* That such
 37 educational services contracts shall not be subject to the competitive bid-
 38 ding requirements of K.S.A. 75-3739 and amendments thereto: *And pro-*
 39 *vided further,* That expenditures shall be made from this account to assist
 40 residents of the institution to take personally-used items, which were con-
 41 structed for use by such residents and which are hereby authorized to be
 42 transferred to such residents, from the institution to communities when
 43 such residents leave the institution to reside in the communities.

1 Rainbow mental health facility—operating expenditures \$740,473
 2 *Provided*, That any unencumbered balance in the Rainbow mental health
 3 facility—operating expenditures account in excess of \$100 as of June 30,
 4 2001, is hereby reappropriated for fiscal year 2002: *Provided, however*,
 5 That expenditures from such reappropriated balance shall be made only
 6 upon approval of the state finance council: *Provided further*, That ex-
 7 penditures from the Rainbow mental health facility—operating expend-
 8 itures account for official hospitality by the superintendent shall not ex-
 9 ceed \$150: *And provided further*, That expenditures may be made from
 10 this account for educational services contracts which are hereby author-
 11 ized to be negotiated and entered into by Rainbow mental health facility
 12 with unified school districts or other public educational services providers:
 13 *And provided further*, That such educational services contracts shall not
 14 be subject to the competitive bidding requirements of K.S.A. 75-3739
 15 and amendments thereto.

16 Children’s mental health initiative..... \$1,000,000
 17 *Provided*, That no expenditures shall be made from the children’s mental
 18 health initiative account for inpatient hospital beds for children.

19 Children’s health insurance..... \$9,364,164
 20 *Provided*, That any unencumbered balance in the children’s health in-
 21 surance account in excess of \$100 as of June 30, 2001, is hereby reappro-
 22 priated for fiscal year 2002: *Provided further*, That any health mainte-
 23 nance organization which contracts with the department of social and
 24 rehabilitation services to provide managed care physical health benefits
 25 under the HealthWave Program and also contracts with the department
 26 of social and rehabilitation services to provide managed care physical
 27 health benefits under the PrimeCare Program may be eligible for en-
 28 hanced funding under the Title XXI program.

29 Youth services aid and assistance \$58,815,619
 30 *Provided*, That any unencumbered balance in the youth services aid and
 31 assistance account in excess of \$100 as of June 30, 2001, is hereby reap-
 32 propriated for fiscal year 2002 : *Provided further*, That the consensus
 33 estimating group for the department of social and rehabilitation services
 34 shall include foster care and adoption services in caseload estimates : *And*
 35 *provided further*, ***That expenditures shall be made from the youth***
 36 ***services aid and assistance account in the amount of \$90,000 from***
 37 ***the community funding program subaccount for a pilot project for***
 38 ***100 child welfare mediation cases in Wichita pursuant to a contract,***
 39 ***which is hereby authorized and directed to be entered into by the***
 40 ***secretary of social and rehabilitation services with a private con-***
 41 ***tractor which shall provide \$30,000 of foundation funding for such***
 42 ***project.***

43 Vocational rehabilitation aid and assistance \$3,440,562

1 *Provided*, That any unencumbered balance in the vocational rehabilitation
 2 aid and assistance account in excess of \$100 as of June 30, 2001, is hereby
 3 reappropriated for fiscal year 2002: *Provided further*, That expenditures
 4 may be made from this account for the acquisition of durable medical
 5 equipment and assistive technology devices: *Provided, however*, That all
 6 such expenditures for durable equipment or assistive technology devices
 7 shall require a \$1 for \$1 match from non-state sources: *And provided*
 8 *further*, That expenditures may be made from this account by the sec-
 9 retary of social and rehabilitation services for the purchase of worker's
 10 compensation insurance for consumers of vocational rehabilitation serv-
 11 ices and assessments at work site and job tryout sites throughout the state.

12 Cash assistance \$51,621,778

13 *Provided*, That any unencumbered balance in the cash assistance account
 14 in excess of \$100 as of June 30, 2001, is hereby reappropriated for fiscal
 15 year 2002.

16 Community based services..... \$36,834,437

17 *Provided*, That any unencumbered balance in the community based serv-
 18 ices account in excess of \$100 as of June 30, 2001, is hereby reappro-
 19 priated for fiscal year 2002.

20 Other medical assistance \$238,878,004

21 *Provided*, That any unencumbered balance in the other medical assis-
 22 tance account in excess of \$100 as of June 30, 2001, is hereby reappro-
 23 priated for fiscal year 2002.

24 Sex predator program \$1,301,352

25 *Provided*, That any unencumbered balance in the sex predator program
 26 account in excess of \$100 as of June 30, 2001, is hereby reappropriated
 27 for fiscal year 2002.

28 (b) There is appropriated for the above agency from the following spe-
 29 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
 30 moneys now or hereafter lawfully credited to and available in such fund
 31 or funds, except that expenditures shall not exceed the following:

32 Title XIX fund \$62,391,895

33 *Provided*, That all receipts resulting from payments under title XIX of
 34 the federal social security act to any of the institutions under mental
 35 health and retardation services may be credited to the title XIX fund:

36 *Provided further*, That moneys in the title XIX fund may be used for
 37 expenditures for contractual services to provide for collecting additional
 38 payments under title XVIII and title XIX of the federal social security act,
 39 for expenditures for premiums and surcharges required to be paid for
 40 physicians' malpractice insurance, and for transfers to the social welfare
 41 fund.

42 Kansas neurological institute fee fund \$984,781

43

1	KKansas Kansas neurological institute—foster grandpar-	
2	ents program—federal fund.....	No limit
3	Kansas neurological institute—patient benefit fund.....	No limit
4	Kansas neurological institute—work therapy patient ben-	
5	efit fund.....	No limit
6	Larned state hospital fee fund.....	\$2,747,653
7	Larned state hospital—elementary and secondary educa-	
8	tion fund—federal.....	No limit
9	Larned state hospital—vocational education fund—	
10	federal.....	No limit
11	Larned state hospital—ECIA fund—federal.....	No limit
12	Larned state hospital—canteen fund.....	No limit
13	Larned state hospital—patient benefit fund.....	No limit
14	Larned state hospital—motor pool revolving fund.....	No limit
15	Osawatomie state hospital fee fund.....	\$3,245,715
16	<i>Provided</i> , That all moneys received as fees for the use of video telecon-	
17	ferencing equipment at Osawatomie state hospital shall be deposited to	
18	the credit of the video teleconferencing fee account of the Osawatomie	
19	state hospital fee fund: <i>Provided further</i> , That all moneys credited to the	
20	video teleconferencing fee account shall be used solely for the servicing,	
21	technical and program support, maintenance and replacement of associ-	
22	ated equipment at Osawatomie state hospital: <i>And provided further</i> , That	
23	any expenditures from the video teleconferencing fee account shall be in	
24	addition to any expenditure limitation imposed on the Osawatomie state	
25	hospital fee fund for fiscal year 2002.	
26	Osawatomie state hospital—ECIA fund—federal.....	No limit
27	Osawatomie state hospital—canteen fund.....	No limit
28	Osawatomie state hospital—patient benefit fund.....	No limit
29	Osawatomie state hospital—work therapy patient benefit	
30	fund.....	No limit
31	Osawatomie state hospital—motor pool revolving fund....	No limit
32	Osawatomie state hospital—training fee revolving fund....	No limit
33	<i>Provided</i> , That all moneys received as fees for training activities for Os-	
34	awatomie state hospital shall be deposited to the credit of the Osawatomie	
35	state hospital—training fee revolving fund: <i>Provided further</i> , That the	
36	superintendent of Osawatomie state hospital is hereby authorized to fix,	
37	charge and collect fees for training activities at Osawatomie state hospital:	
38	<i>And provided further</i> , That such fees shall be fixed in order to recover	
39	all or part of the expenses of such training activities for Osawatomie state	
40	hospital.	
41	Parsons state hospital and training center fee fund.....	\$997,177
42	<i>Provided</i> , That all moneys received as fees for the use of video telecon-	
43	ferencing equipment at Parsons state hospital and training center shall	

1 be deposited to the credit of the video teleconferencing fee account of
 2 the Parsons state hospital and training center fee fund: *Provided further,*
 3 That all moneys credited to the video teleconferencing fee account shall
 4 be used solely for the servicing, maintenance and replacement of video
 5 teleconferencing equipment at Parsons state hospital and training center:
 6 *And provided further,* That any expenditures from the video teleconfer-
 7 encing fee account shall be in addition to any expenditure limitation im-
 8 posed on the Parsons state hospital and training center fee fund for fiscal
 9 year 2002.

10 Parsons state hospital and training center—canteen	
11 fund	No limit
12 Parsons state hospital and training center—patient benefit	
13 fund	No limit
14 Parsons state hospital and training center—work therapy	
15 patient benefit fund.....	No limit
16 Rainbow mental health facility fee fund.....	\$761,965
17 Rainbow mental health facility—elementary and secondary	
18 education fund—federal	No limit
19 Rainbow mental health facility—patient benefit fund	No limit
20 Social services clearing fund.....	No limit

21 *Provided,* That the secretary of social and rehabilitation services shall
 22 certify to the director of the budget on June 30, ~~2001~~ **2002**, that expend-
 23 itures from the social services clearing fund for state operations did not
 24 exceed ~~\$278,641,495~~ **\$275,675,005** for fiscal year ~~2001~~ **2002**: *Provided,*
 25 *however,* That expenditures from the social services clearing fund for
 26 transfers or state operations for institutions under the control of the de-
 27 partment of social and rehabilitation services shall be in addition to any
 28 expenditure limitation on the social services clearing fund: *Provided fur-*
 29 *ther,* That expenditures may be made from this fund for fiscal year ~~2001~~
 30 **2002** pursuant to employment incentive programs which the secretary is
 31 hereby authorized to develop and enter into with public and private em-
 32 ployers to provide an economic incentive to such employers to employ
 33 assistance recipients: *And provided further,* That any transfer made from
 34 this fund to another state agency pursuant to a contract with that agency
 35 shall be in addition to any expenditure limitations imposed on this fund.

36 Social welfare fund	\$50,489,624
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37 *Provided,* That any transfers of funds between the social welfare fund and
 38 state institutions made by the secretary of social and rehabilitation serv-
 39 ices during fiscal year 2002 shall be in addition to any expenditure limi-
 40 tation imposed on this fund: *Provided further,* That notwithstanding the
 41 provisions of K.S.A. 39-7,154 and amendments thereto, the child support
 42 collection pass-through payments are hereby eliminated for FY 2002 and
 43 no expenditures shall be made from the social welfare fund for payment

1 of any amounts pursuant to K.S.A. 39-7,154 and amendments thereto.
 2 Other state fees fund No limit
 3 Alcohol and drug abuse block grant federal fund \$11,193,076
 4 *Provided*, That any transfers of moneys from the alcohol and drug abuse
 5 block grant federal fund to any other block grant fund specified in this
 6 subsection during fiscal year 2002 shall be in addition to any expenditure
 7 limitation imposed on this fund.
 8 Child welfare services block grant federal fund..... \$5,471,777
 9 Mental health block grant federal fund..... \$2,763,991
 10 Social services block grant—federal fund \$23,044,036
 11 *Provided*, That any transfers of moneys from the social services block
 12 grant—federal fund to any other block grant fund specified in this sub-
 13 section during fiscal year 2002 shall be in addition to any expenditure
 14 limitation imposed on this fund.
 15 Child care mandatory federal fund..... No limit
 16 *Provided*, That any transfers from the child care mandatory federal fund
 17 to the department of health and environment during fiscal year 2002 shall
 18 be in addition to any expenditure limitation imposed on this fund.
 19 Temporary assistance to needy families federal fund No limit
 20 Child care matching federal fund..... No limit
 21 Child care discretionary federal fund..... No limit
 22 Disability determination services federal fund No limit
 23 Food stamp assistance federal fund..... No limit
 24 Foster care assistance federal fund..... No limit
 25 Medical assistance federal fund No limit
 26 Rehabilitation services federal fund..... No limit
 27 Other federal grants and assistance fund..... No limit
 28 SRS enterprise fund No limit
 29 SRS trust fund No limit
 30 *Provided*, That all contributions from local entities shall be credited to
 31 the vocational rehabilitation special revenue account of the SRS trust fund
 32 for the purpose of providing the required state match for receipt of fed-
 33 eral vocational rehabilitation funds: *Provided further*, That expenditures
 34 may be made from the vocational rehabilitation special revenue account
 35 of this fund for local community-based vocational rehabilitation programs.
 36 ***Child support enforcement administration fund*** ***No limit***
 37 Energy assistance block grant federal fund..... No limit
 38 Childrens health insurance federal fund..... No limit
 39 Family and children trust account—family and children
 40 investment fund No limit
 41 Children’s initiatives accountability fund \$0
 42 Kansas insurance coverage for children fund No limit
 43 Flexible spending fund—HCBS/MR waiver —\$0

~~1 *Provided*, That no expenditures shall be made from the flexible spending
2 fund—HCBS/MR waiver except upon approval of the state finance coun-
3 cil acting on this matter which is hereby characterized as a matter of
4 legislative delegation and subject to the guidelines prescribed in subsec-
5 tion (c) of K.S.A. 75-3711c and amendments thereto and acting on this
6 matter after receiving the certification of the director of the budget that
7 sufficient moneys are not available in the flexible spending fund pursuant
8 to the intergovernmental transfer program.~~

9 State medicaid match fund—SRS \$12,300,000
10 HCBS programs fund \$0

~~11 *Provided*, That no expenditures shall be made from the HCBS programs
12 fund except upon approval of the state finance council acting on this
13 matter which is hereby characterized as a matter of legislative delegation
14 and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-
15 3711c and amendments thereto and acting on this matter after receiving
16 the certification of the director of the budget that sufficient moneys are
17 available in the HCBS programs fund pursuant to the intergovernmental
18 transfer program.~~

19 (c) During the fiscal year ending June 30, 2002, the secretary of social
20 and rehabilitation services, with the approval of the director of the budget,
21 may transfer any part of any item of appropriation for the fiscal year
22 ending June 30, 2002, from the state general fund for the department of
23 social and rehabilitation services or any institution or facility under the
24 general supervision and management of the secretary of social and re-
25 habilitation services to another item of appropriation for fiscal year 2002
26 from the state general fund for the department of social and rehabilitation
27 services or any institution or facility under the general supervision and
28 management of the secretary of social and rehabilitation services. The
29 secretary of social and rehabilitation services shall certify each such trans-
30 fer to the director of accounts and reports and shall transmit a copy of
31 each such certification to the legislative research department.

32 (d) On July 1, 2001, the superintendent of Osawatomie state hospital,
33 upon the approval of the director of accounts and reports, shall transfer
34 an amount specified by the superintendent from the Osawatomie state
35 hospital—canteen fund to the Osawatomie state hospital—patient benefit
36 fund.

37 (e) On July 1, 2001, the superintendent of Parsons state hospital and
38 training center, upon the approval of the director of accounts and reports,
39 shall transfer \$11,000 from the Parsons state hospital and training cen-
40 ter—canteen fund to the Parsons state hospital and training center—
41 patient benefit fund.

42 (f) On July 1, 2001, or as soon thereafter as moneys are available, the
43 director of accounts and reports may transfer, in one or more amounts,

1 from the title XIX fund to the social welfare fund the amount specified
2 by the secretary of social and rehabilitation services.

3 (g) On July 1, 2001, or as soon thereafter as moneys are available, the
4 director of accounts and reports shall transfer \$4,332,070 from the tem-
5 porary assistance to needy families federal fund to the social services block
6 grant—federal fund.

7 (h) During the fiscal year ending June 30, 2002, all moneys received
8 by the secretary of social and rehabilitation services, to provide an en-
9 dowment to provide interest earnings for the purposes for which expend-
10 itures maybe made from the family and children trust account of the
11 family and children investment fund, shall be deposited in the state treas-
12 ury to the credit of the family and children endowment account of the
13 family and children investment fund.

14 (i) During the fiscal year ending June 30, 2002, to the extent it is de-
15 termined by the secretary of social and rehabilitation services to be cost
16 effective, the secretary of social and rehabilitation services shall apply for
17 and accept donations from private sources to provide an endowment to
18 provide interest earnings for the purposes for which expenditures may be
19 made from the family and children trust account of the family and chil-
20 dren investment fund. During the fiscal year ending June 30, 2002, upon
21 receipt of any such donation of moneys from private sources for deposit
22 in the family and children endowment account of the family and children
23 investment fund, the secretary of social and rehabilitation services shall
24 match the amount of each such donation on a \$1 for \$1 basis from moneys
25 appropriated for fiscal year 2002 for the department of social and reha-
26 bilitation services in accordance with this subsection. During the fiscal
27 year ending June 30, 2001, and to provide such matching moneys, the
28 secretary of social and rehabilitation services shall transfer amounts from
29 any available moneys appropriated for fiscal year 2002 in one or more
30 accounts of the state general fund or in one or more special revenue funds
31 of the department of social and rehabilitation services, that in the aggre-
32 gate are equal to the amount of moneys donated, to the family and chil-
33 dren endowment account of the family and children investment fund.

34 ~~(j) In addition to the other purposes for which expenditures may be~~
35 ~~made by the department of social and rehabilitation services from any~~
36 ~~moneys appropriated from the state general fund or any special revenue~~
37 ~~fund for the fiscal year 2002, as authorized by this or other appropriation~~
38 ~~act of the 2001 regular session of the legislature, expenditures shall be~~
39 ~~made by the department of social and rehabilitation services from any~~
40 ~~such moneys appropriated for fiscal year 2002 for the receipt, crediting~~
41 ~~and disbursement of moneys received by the department of social and~~
42 ~~rehabilitation services for payments of support pursuant to a rule or ad-~~
43 ~~ministrative order issued by the Kansas supreme court, which is hereby~~

1 authorized to be issued by the Kansas supreme court, directing payments
2 of support, which are made pursuant to any court order entered in this
3 state regardless of the date of the order, to be made to a central unit for
4 the collection and disbursement of support payments, notwithstanding
5 the provisions of any statute to the contrary.

6 — (k) There is hereby appropriated for the above agency from the chil-
7 dren’s initiatives fund for the fiscal year ending June 30, 2002, the follow-
8 ing:

9 Children’s mental health waiver.....	\$1,800,000
10 Family centered system of care	\$5,000,000
11 Therapeutic preschool.....	\$1,000,000
12 Child care.....	\$1,400,000
13 Community services for child welfare.....	\$2,600,000
14 HealthWave.....	\$1,000,000
15 Children’s cabinet early childhood discretionary grant 16 program.....	\$11,260,000

17 *Provided*, That the Kansas children’s cabinet shall develop and administer
18 a discretionary competitive grant program designed to fund innovative,
19 research driven, outcomes based early childhood focused prevention in-
20 itiatives: *Provided further*, That the cabinet shall adopt criteria for award-
21 ing, monitoring and evaluating the grants which may include elements of
22 such models as the cabinet may determine appropriate but any such mod-
23 els must be compatible with the “Communities That Care Model”: *Pro-
24 vided, however*, That such grants shall be managed by the office of pre-
25 vention administration within the department of social and rehabilitation
26 services: *And provided further*, That grant funds may not be used to
27 supplant any grantee’s existing funds: *And provided further*, That the
28 cabinet shall fund only those programs, services or initiatives, or any com-
29 bination thereof, which they specifically find comply with the criteria set
30 forth in subsection (b) of K.S.A. 38-2102 and amendments thereto.

31 Children’s cabinet accountability fund.....	\$750,000
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32 ***(j) During the fiscal year ending June 30, 2002, of the amounts***
33 ***budgeted but not expended for the regular medical program from***
34 ***the other medical assistance account of the state general fund and***
35 ***the amounts budgeted for the regular medical program but not ex-***
36 ***pended from the social welfare fund, an aggregate of \$870,000 from***
37 ***such account and such fund shall not be expended for other pro-***
38 ***grams or purposes during fiscal year 2002 and shall be expended***
39 ***by the above agency during fiscal year 2003 for implementation of***
40 ***the medicaid buy-in program for individuals with disabilities.***

41 Sec. 54.

42 KANSAS GUARDIANSHIP PROGRAM

43 (a) There is appropriated for the above agency from the state general

1 fund for the fiscal year ending June 30, 2002, the following:
 2 Kansas guardianship program..... \$1,069,217
 3 *Provided*, That any unencumbered balance in the Kansas guardianship
 4 program account in excess of \$100 as of June 30, 2001, is hereby reap-
 5 propriated for fiscal year 2002: *Provided however*, That expenditures from
 6 such reappropriated balance shall not exceed \$15,000 except upon ap-
 7 proval of the state finance council.

8 Sec. 55.

9 DEPARTMENT OF EDUCATION

10 (a) There is appropriated for the above agency from the state general
11 fund for the fiscal year ending June 30, 2002, the following:

12 Operating expenditures (including official
 13 hospitality)~~\$9,183,881~~ **\$9,408,881**

14 *Provided*, That any unencumbered balance in the operating expenditures
 15 (including official hospitality) account in excess of \$100 as of June 30,
 16 2001, is hereby reappropriated for fiscal year 2002.

17 Governor's teaching excellence **awards**
 18 **and** scholarships.....~~\$56,000~~ **\$120,000**

19 *Provided*, That all expenditures from the governor's teaching excellence
 20 **awards and** scholarships account **for teaching excellence scholarships**
 21 shall be to provide grants of \$1,000 each to Kansas elementary and sec-
 22 ondary public school teachers who are accepted to participate in the na-
 23 tional board for professional teaching standards certification program un-
 24 der the governor's teaching excellence scholarships program which shall
 25 be administered by the state board of education: *Provided further*, That
 26 each such grant shall be required to be matched on a \$1 for \$1 basis from
 27 nonstate sources: *And provided further*, That award of each such grant
 28 shall be conditioned upon the recipient entering into an agreement re-
 29 quiring the grant to be repaid if the recipient fails to complete the course
 30 of training under the national board for professional teaching standards
 31 certification program: *And provided further*, That all moneys received by
 32 the department of education for repayment of grants ~~made under the~~ **for**
 33 governor's teaching excellence scholarships program shall be deposited
 34 in the state treasury and credited to the governor's teaching excellence
 35 scholarships program repayment fund.

36 Governor's teaching excellence awards \$54,000
 37 General state aid~~\$2,060,403,000~~ **\$1,804,013,000**

38 *Provided*, That any unencumbered balance in the general state aid ac-
 39 count as of June 30, 2001, shall be transferred to the inservice education
 40 aid account of the state general fund of the department of education to
 41 be used to fund approved inservice education programs as authorized by
 42 K.S.A. 72-9601 *et seq.*, and amendments thereto: **in excess of \$100 as**
 43 **of June 30, 2001, is hereby reappropriated for fiscal year 2002:**

1 *Provided further, That any unencumbered balance in the general*
 2 *state aid account in excess of \$10,262,000 shall be transferred to*
 3 *the inservice education aid account of the state general fund of the*
 4 *department of education to be used to fund approved inservice ed-*
 5 *ucation programs as authorized by K.S.A. 72-9601 et seq., and*
 6 *amendments thereto: Provided, however, That the amount transferred*
 7 *from such unencumbered balance shall not exceed \$2,000,000: Provided*
 8 *further, That any unencumbered balance in the special education services*
 9 *aid account in excess of \$100 as of June 30, 2001, is hereby reappropriated*
 10 *to the general state aid account for fiscal year 2002 except as otherwise*
 11 *specified in this proviso, of the amount a district receives from the*
 12 *at-risk pupil weighting, an amount produced by a pupil weighting*
 13 *of .01 shall be used by the district for achieving mastery of basic*
 14 *reading skills by completion of the third grade in accordance with*
 15 *standards established by the state board of education under K.S.A.*
 16 *72-7534 and amendments thereto: And provided further, That a dis-*
 17 *trict shall include such information in its at-risk pupil assistance*
 18 *plan as the state board of education may require regarding the dis-*
 19 *trict's remediation strategies and the results thereof in achieving*
 20 *the third grade reading mastery standards specified by the state*
 21 *board. The reporting requirements shall include information doc-*
 22 *umenting remediation strategies and improvement made by pupils*
 23 *who performed below the expected standard on the second grade*
 24 *diagnostic reading test prescribed by the state board: And provided*
 25 *further, That a school district whose second grade pupils substan-*
 26 *tially meet the state board of education standards for mastery of*
 27 *second grade reading skills, upon request, may be released by the*
 28 *state board from the requirements of this proviso.*

29 Supplemental general state aid..... \$95,383,000

30 *Provided, That any unencumbered balance in the supplemental general*
 31 *state aid account in excess of \$100 as of June 30, 2001, is hereby reap-*
 32 *propriated for fiscal year 2002.*

33 Study of school finance formula..... \$450,000 **\$225,000**

34 School food assistance..... \$2,510,486

35 School safety hotline..... \$10,000

36 *Provided, That any unencumbered balance in the school safety hotline*
 37 *account in excess of \$100 as of June 30, 2001, is hereby reappropriated*
 38 *for fiscal year 2002.*

39 KPERS—employer contributions..... \$105,154,561

40 *Provided, That any unencumbered balance in the KPERS—employer*
 41 *contributions account in excess of \$100 as of June 30, 2001, is hereby*
 42 *reappropriated for fiscal year 2002: Provided further, That all expendi-*
 43 *tures from the KPERS—employer contributions account shall be for pay-*

1 ment of participating employers' contributions to the Kansas public em-
2 ployees retirement system as provided in K.S.A. 74-4939 and
3 amendments thereto: *And provided further*, That expenditures from this
4 account for the payment of participating employers' contributions to the
5 Kansas public employees retirement system may be made regardless of
6 when the liability was incurred.

7 **Special education services aid \$256,390,000**

8 ***Provided, That expenditures shall not be made from the special ed-***
9 ***ucation services aid account for the provision of instruction for any***
10 ***homebound or hospitalized child unless the categorization of such***
11 ***child as exceptional is conjoined with the categorization of the child***
12 ***within one or more of the other categories of exceptionality: Pro-***
13 ***vided further, That expenditures shall be made from this account for***
14 ***grants to school districts in amounts determined pursuant to and in***
15 ***accordance with the provisions of K.S.A. 2000 Supp. 72-983 and***
16 ***amendments thereto: And provided further, That expenditures shall***
17 ***be made from the amount remaining in this account, after deduction***
18 ***of the expenditures specified in the foregoing proviso, for payments***
19 ***to school districts in amounts determined pursuant to and in ac-***
20 ***cordance with the provisions of K.S.A. 72-978 and amendments***
21 ***thereto: And provided further, That for expenditures from the special***
22 ***education services aid account of the above agency, fully-trained***
23 ***reading recovery teacher leaders, selected by the agency in accord-***
24 ***ance with established criteria, shall be considered to be special***
25 ***teachers as defined in subsection (j)(1) of K.S.A. 2000 Supp. 72-962***
26 ***and amendments thereto for the purpose of determining amounts of***
27 ***payments to be made to school districts in accordance with the pro-***
28 ***visions of K.S.A. 2000 Supp. 72-978 and amendments thereto from***
29 ***the amount remaining in the special education services aid account***
30 ***after deduction of expenditures made in accordance with the pro-***
31 ***visions of K.S.A. 2000 Supp. 72-893 and amendments thereto: Pro-***
32 ***vided, however, That expenditures for fully-trained reading recovery***
33 ***teacher leaders considered to be special teachers shall not exceed***
34 ***\$180,000.***

35 Environmental education program.....~~\$35,000~~ **\$30,000**

36 Parent education program \$4,667,000

37 *Provided*, That expenditures from the parent education program account
38 for each such grant shall be matched by the school district in an amount
39 which is equal to not less than 65% of the grant: *Provided further*, That
40 expenditures from this account for fiscal year 2002 for establishing and
41 maintaining a Kansas training model that meets the requirement for the
42 parents as teachers program shall not exceed \$27,500.

43

1 **Grant to the Kansas optometric association for vision**
 2 **study..... \$110,000**
 3 Inservice education aid..... \$2,600,000
 4 *Provided, That, in addition to moneys appropriated in the inservice ed-*
 5 *ucation account, the department of education may make expenditures*
 6 *from this account of any moneys transferred to this account from the*
 7 *general state aid account of the state general fund of the department of*
 8 *education in an amount not to exceed \$2,000,000 for approved inservice*
 9 *education programs as authorized by K.S.A. 72-9601 et seq., and amend-*
 10 *ments thereto.*
 11 **Grant to Emporia state university \$155,000**
 12 ***Provided, That expenditures from this account shall be made for***
 13 ***grants to Emporia state university for the national board certifi-***
 14 ***cation program and for the future teacher academy: Provided, how-***
 15 ***ever, That expenditures from this account shall not exceed \$90,000***
 16 ***for the national board certification program and \$65,000 for the***
 17 ***future teacher academy.***
 18 Educable deaf-blind and severely handicapped children's
 19 programs aid..... \$110,000
 20 School district juvenile detention facilities and Flint Hills
 21 job corps center grants..... \$5,380,241
 22 *Provided, That expenditures shall be made from the school district ju-*
 23 *venile detention facilities and Flint Hills job corps center grants account*
 24 *for grants to school districts in amounts determined pursuant to and in*
 25 *accordance with the provisions of K.S.A. 2000 Supp. 72-8187 and amend-*
 26 *ments thereto.*
 27 Kansas foundation for agriculture project grant....~~\$35,000~~ **\$30,000**
 28 Challenger project..... \$50,000
 29 Sports hall of fame..... \$50,000
 30 Technology infrastructure..... ~~\$500,000~~ **\$345,000**
 31 Any unencumbered balance in excess of \$100 as of June 30, 2001, in each
 32 of the following accounts is hereby reappropriated for fiscal year 2002:
 33 Mentor teacher program grants: ***Provided, That, notwithstanding the***
 34 ***provisions of K.S.A. 2000 Supp. 72-1412 et seq., expenditures shall***
 35 ***be made from the mentor teacher program grants account for grants***
 36 ***to beginning teachers in their first year of teaching***
 37 (b) There is appropriated for the above agency from the following spe-
 38 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
 39 moneys now or hereafter lawfully credited to and available in such fund
 40 or funds, except that expenditures other than refunds authorized by law
 41 and transfers to other state agencies shall not exceed the following:
 42 State school district finance fund..... No limit
 43 School district capital improvements fund..... No limit

1 *Provided*, That expenditures from the school district capital improve-
2 ments fund shall be made only for the payment of general obligation
3 bonds approved by voters under the authority of K.S.A. 72- 6761 and
4 amendments thereto.

5	Conversion of materials and equipment fund	No limit
6	State safety fund	No limit
7	School bus safety fund	No limit
8	Goals 2002 federal fund	No limit
9	Motorcycle safety fund.....	No limit
10	Federal indirect cost reimbursement fund	No limit
11	Certificate fee fund	No limit
12	Food assistance—federal fund.....	No limit
13	Food assistance—school breakfast program—federal	
14	fund	No limit
15	Food assistance—national school lunch program—federal	
16	fund	No limit
17	Food assistance—child and adult care food program—fed-	
18	eral fund.....	No limit
19	Elementary and secondary school aid—federal fund.....	No limit
20	Elementary and secondary school aid—educationally de-	
21	prived children—federal fund	No limit
22	Educationally deprived children—state operations—fed-	
23	eral fund.....	No limit
24	Elementary and secondary school—educationally deprived	
25	children—LEA’s fund.....	No limit
26	ESEA chapter II—state operations—federal fund.....	No limit
27	Title VI—innovative education program strategies—LEA’s	
28	fund—federal fund.....	No limit
29	Title VI—innovative education program strategies—state	
30	operations—federal fund.....	No limit
31	Education of handicapped children fund—federal.....	No limit
32	Educational interpreter performance assessment fee	
33	fund	No limit

34 *Provided*, That expenditures may be made from the educational inter-
35 preter performance assessment fee fund for operating expenditures in-
36 curred in conjunction with the operation of the educational interpreter
37 performance program: *Provided further*, That the state board of educa-
38 tion is hereby authorized to fix, charge and collect fees for educational
39 interpreter performance assessments and other services provided under
40 the interpreter performance assessment program: *And provided further*,
41 That all such fees shall be deposited in the state treasury and credited to
42 the educational interpreter performance assessment fee fund.

43

1	Education of handicapped children fund—state opera-	
2	tions—federal	No limit
3	Education of handicapped children fund—preschool—	
4	federal fund.....	No limit
5	Education of handicapped children fund—preschool state	
6	operations—federal	No limit
7	Elementary and secondary school aid—federal fund—mi-	
8	grant education fund.....	No limit
9	Elementary and secondary school aid—federal fund—mi-	
10	grant education—state operations	No limit
11	Vocational education amendments of 1968—federal	
12	fund	No limit
13	Vocational education title II—federal fund.....	No limit
14	Vocational education title II—federal fund—state	
15	operations	No limit
16	Educational research grants and projects fund.....	No limit
17	Education for economic security act—federal fund	No limit
18	Drug abuse fund—department of education—federal.....	No limit
19	Federal class size reduction fund.....	No limit
20	School renovation grants—federal fund	No limit
21	Drug abuse funds—federal—state operations fund	No limit
22	Inservice education workshop fee fund.....	No limit
23	<i>Provided</i> , That expenditures may be made from the inservice education	
24	workshop fee fund for operating expenditures, including official hospi-	
25	tality, incurred for inservice workshops and conferences: <i>Provided fur-</i>	
26	<i>ther</i> , That the state board of education is hereby authorized to fix, charge	
27	and collect fees for inservice workshops and conferences: <i>And provided</i>	
28	<i>further</i> , That such fees shall be fixed in order to recover all or part of	
29	such operating expenditures incurred for inservice workshops and con-	
30	ferences: <i>And provided further</i> , That all fees received for inservice work-	
31	shops and conferences shall be deposited in the state treasury and cred-	
32	ited to the inservice education workshop fee fund.	
33	Private donations, gifts, grants and bequests fund	No limit
34	Interactive video fee fund.....	No limit
35	<i>Provided</i> , That expenditures may be made from the interactive video fee	
36	fund for operating expenditures incurred in conjunction with the opera-	
37	tion and use of the interactive video conference facility of the department	
38	of education: <i>Provided further</i> , That the state board of education is	
39	hereby authorized to fix, charge and collect fees for the operation and	
40	use of such interactive video conference facility: <i>And provided further</i> ,	
41	That all fees received for the operation and use of such interactive video	
42	conference facility shall be deposited in the state treasury and credited	
43	to the interactive video fee fund.	

1	Reimbursement for services fund	No limit
2	Communities in schools program fund	No limit
3	Governor's teaching excellence scholarships program re-	
4	payment fund	No limit

5 *Provided*, That all expenditures from the governor's teaching excellence
6 scholarships program repayment fund shall be to provide grants of \$1,000
7 each to Kansas elementary and secondary public school teachers who are
8 accepted to participate in the national board for professional teaching
9 standards certification program under the governor's teaching excellence
10 scholarships program which shall be administered by the state board of
11 education: *Provided further*, That each such grant shall be required to be
12 matched on a \$1 for \$1 basis from nonstate sources: *And provided further*,
13 That award of each such grant shall be conditioned upon the recipient
14 entering into an agreement requiring the grant to be repaid if the recip-
15 ient fails to complete the course of training under the national board for
16 professional teaching standards certification program: *And provided fur-*
17 *ther*, That all moneys received by the department of education for re-
18 payment of grants made under the governor's teaching excellence schol-
19 arships program shall be deposited in the state treasury and credited to
20 this fund.

21 ~~(c) There is appropriated for the above agency from the children's~~
22 ~~initiatives fund for the fiscal year ending June 30, 2002, the following:~~

23 Grant to the Kansas optometric association for vision

24	study	\$250,000
25	Parent education program	\$3,500,000

26 ~~*Provided*, That all expenditures from the parent education program ac-~~
27 ~~count shall be matched by the school district in an amount which is equal~~
28 ~~to not less than 65% of the grant.~~

29	General state aid four year old at risk	\$2,000,000
30	School violence prevention	\$500,000
31	Communities in schools program fund	\$125,000
32	Mentoring program grants	\$500,000

33 ~~*Provided*, That expenditures shall be made by the department of educa-~~
34 ~~tion from the mentoring program grants account for grants to school~~
35 ~~districts to provide for mentoring programs in reading, mathematics and~~
36 ~~language arts.~~

37 ~~(d) (c)~~ On July 1, 2001, or as soon thereafter as moneys are available,
38 the director of accounts and reports shall transfer \$50,000 from the family
39 and children trust account of the family and children investment fund of
40 the department of social and rehabilitation services to the communities
41 in schools program fund of the department of education.

42 ~~(e) (d)~~ On July 1, 2001, and quarterly thereafter, the director of ac-
43 counts and reports shall transfer \$53,635 from the state highway fund of

1 the department of transportation to the school bus safety fund of the
2 department of education.

3 ~~(e)~~ (e) On July 1, 2001, the director of accounts and reports shall trans-
4 fer all moneys in the economic development initiatives fund of the de-
5 partment of education to the state economic development initiatives fund.
6 On July 1, 2001, all liabilities of the economic development initiatives
7 fund of the department of education, including any outstanding encum-
8 brances, are hereby transferred to and imposed on the state economic
9 development initiatives fund and the economic development initiatives
10 fund of the department of education is hereby abolished.

11 Sec. 56.

12 STATE LIBRARY

13 (a) There is appropriated for the above agency from the state general
14 fund for the fiscal year ending June 30, 2002, the following:

15 Operating expenditures \$1,591,722
16 *Provided*, That any unencumbered balance in the operating expenditures
17 account in excess of \$100 as of June 30, 2001, is hereby reappropriated
18 for fiscal year 2002: *Provided, however*, That expenditures from the op-
19 erating expenditures account for official hospitality shall not exceed
20 \$2,000.

21 Grants to libraries and library systems \$3,567,380
22 *Provided*, That, of the moneys appropriated in the grants to libraries and
23 library systems account, \$2,569,665 shall be distributed as grants-in-aid
24 to libraries in accordance with K.S.A. 75-2555 and amendments thereto,
25 \$620,033 shall be distributed for interlibrary loan development grants and
26 \$377,682 shall be paid according to contracts with the subregional librar-
27 ies of the Kansas talking book services.

28 (b) There is appropriated for the above agency from the following spe-
29 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
30 moneys now or hereafter lawfully credited to and available in such fund
31 or funds, except that expenditures other than refunds authorized by law
32 shall not exceed the following:

33 State library fund No limit
34 Federal library services and technology act—fund..... No limit

35 ~~(c)~~ There is hereby appropriated for the above agency from the chil-
36 dren's initiatives fund for the fiscal year ending June 30, 2002, the follow-
37 ing:

38 Children's access network..... \$70,000

39 ~~(c)~~ (c) On July 1, 2001, the director of accounts and reports shall trans-
40 fer all moneys in the EDIF—grants-in-aid to libraries fund of the state
41 library to the state economic development initiatives fund. On July 1,
42 2001, all liabilities of the EDIF—grants-in-aid to libraries fund of the
43 state library, including any outstanding encumbrances, are hereby trans-

1 ferred to and imposed on the state economic development initiatives fund
2 and the EDIF—grants-in-aid to libraries fund of the state library is
3 hereby abolished.

4 Sec. 57.

5 KANSAS ARTS COMMISSION

6 (a) There is appropriated for the above agency from the state general
7 fund for the fiscal year ending June 30, 2002, the following:

8 Operating expenditures \$333,838

9 *Provided*, That any unencumbered balance in the operating expenditures
10 account in excess of \$100 as of June 30, 2001, is hereby reappropriated
11 for fiscal year 2002: *Provided, however*, That expenditures from such
12 reappropriated balance shall not exceed \$5,091 except upon approval of
13 the state finance council: *Provided further*, That expenditures from the
14 operating expenditures account for official hospitality shall not exceed
15 \$4,000: *And provided further*, That expenditures may be made by the
16 above agency from any amount of savings in the operating expenditures
17 account for the purpose of matching an equal or greater amount of federal
18 grant moneys or local grant moneys, or both, for arts programming pro-
19 jects.

20 Arts programming grants and challenge grants..... \$1,318,450

21 *Provided*, That expenditures from the arts programming grants and chal-
22 lenge grants account shall be made only for the purpose of matching an
23 equal or greater amount of federal grant moneys or local grant moneys,
24 or both, for arts programming projects: *Provided further*, That expendi-
25 tures from this account shall be made in a manner to benefit the maxi-
26 mum number of Kansas communities in the development of Kansas talent
27 and art.

28 (b) There is appropriated for the above agency from the following spe-
29 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
30 moneys now or hereafter lawfully credited to and available in such fund
31 or funds, except that expenditures other than refunds authorized by law
32 shall not exceed the following:

33 Kansas arts commission fee fund No limit

34 Kansas arts commission gifts, grants and bequests fund ... No limit

35 Kansas arts commission special gifts fund..... No limit

36 Arts programming grants fund..... No limit

37 *Provided*, That moneys received by the Kansas arts commission from the
38 remittance of the unexpended balance of arts programming grants to the
39 commission shall be deposited in the state treasury and credited to the
40 arts programming grants fund: *Provided further*, That expenditures from
41 this fund shall be made only for the purpose of matching an equal or
42 greater amount of federal grant moneys or local grant moneys, or both,
43 for arts programming projects.

1 (c) On July 1, 2001, the director of accounts and reports shall transfer
 2 all moneys in the EDIF—arts commission fund of the Kansas arts com-
 3 mission to the state economic development initiatives fund. On July 1,
 4 2001, all liabilities of the EDIF—arts commission fund of the Kansas arts
 5 commission, including any outstanding encumbrances, are hereby trans-
 6 ferred to and imposed on the state economic development initiatives fund
 7 and the EDIF—arts commission fund of the Kansas arts commission is
 8 hereby abolished.

9 Sec. 58.

10 KANSAS STATE SCHOOL FOR THE BLIND

11 (a) There is appropriated for the above agency from the state general
 12 fund for the fiscal year ending June 30, 2002, the following:

13 Operating expenditures \$4,339,419

14 *Provided*, That any unencumbered balance in the operating expenditures
 15 account in excess of \$100 as of June 30, 2001, is hereby reappropriated
 16 for fiscal year 2002: *Provided, however*, That expenditures from such
 17 reappropriated balance shall not exceed \$18,792 except upon approval of
 18 the state finance council.

19 Arts for the handicapped \$150,000

20 Any unencumbered balance in excess of \$100 as of June 30, 2001, in the
 21 technology lending library account is hereby reappropriated for fiscal year
 22 2002: *Provided, however*, That all expenditures from the technology lend-
 23 ing library account shall be made only for the purpose of matching an
 24 equal or greater amount of federal or other nonstate governmental grant
 25 moneys or private grant or donation moneys, or any combination thereof,
 26 received by the Kansas state school for the blind: *Provided further*, That
 27 no expenditures shall be made from this account except upon approval
 28 of the state finance council acting on this matter which is hereby char-
 29 acterized as a matter of legislative delegation and subject to the guidelines
 30 prescribed in subsection (c) of K.S.A. 75-3711c and amendments thereto,
 31 after receiving information that the Kansas state school for the blind has
 32 received the required matching funds.

33 (b) There is appropriated for the above agency from the following spe-
 34 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
 35 moneys now or hereafter lawfully credited to and available in such fund
 36 or funds, except that expenditures other than refunds authorized by law
 37 shall not exceed the following:

38 General fees fund..... No limit

39 Local services reimbursement fund..... No limit

40 *Provided*, That the Kansas state school for the blind is hereby authorized
 41 to assess and collect a fee of 20% of the total cost of services provided to
 42 local school districts: *Provided further*, That all moneys received from
 43 such fees shall be deposited in the state treasury and credited to the local

1	services reimbursement fund.	
2	Student activity fees fund	No limit
3	Special bequest fund.....	No limit
4	Gift fund.....	No limit
5	Technology lending library fund	No limit
6	Food assistance—cash for commodities—federal fund.....	No limit
7	Food assistance—breakfast—federal fund.....	No limit
8	Food assistance— lunch —federal fund.....	No limit
9	Chapter I handicapped—federal fund	No limit
10	Education improvement—federal fund.....	No limit
11	Math and science improvement —federal fund	No limit
12	Elementary and secondary—federal fund.....	No limit
13	Supported employment initiative—federal fund.....	No limit

14 Sec. 59.

15 KANSAS STATE SCHOOL FOR THE DEAF

16 (a) There is appropriated for the above agency from the state general
17 fund for the fiscal year ending June 30, 2002, the following:

18	Operating expenditures	\$7,285,994
----	------------------------------	-------------

19 *Provided*, That any unencumbered balance in the operating expenditures
20 account in excess of \$100 as of June 30, 2001, is hereby reappropriated
21 for fiscal year 2002: *Provided, however*, That expenditures from such
22 reappropriated balance shall be made only upon approval of the state
23 finance council.

24 (b) There is appropriated for the above agency from the following spe-
25 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
26 moneys now or hereafter lawfully credited to and available in such fund
27 or funds, except that expenditures other than refunds authorized by law
28 shall not exceed the following:

29	General fees fund.....	\$100,000
30	Local services reimbursement fund.....	No limit

31 *Provided*, That the Kansas state school for the deaf is hereby authorized
32 to assess and collect a fee of 20% of the total cost of services provided to
33 local school districts: *Provided further*, That all moneys received from
34 such fees shall be deposited in the state treasury and credited to the local
35 services reimbursement fund: *And provided further*, That all expendi-
36 tures from this fund shall be for capital outlay.

37	Student activity fees fund	No limit
38	Elementary and secondary education act—federal fund ...	No limit
39	Vocational education fund—federal.....	No limit
40	Special bequest fund.....	No limit
41	Special workshop fund	No limit
42	Gift fund.....	No limit

43

1 Sec. 60.

2 STATE HISTORICAL SOCIETY

3 (a) There is appropriated for the above agency from the state general
4 fund for the fiscal year ending June 30, 2002, the following:

5 Operating expenditures \$5,765,713

6 *Provided*, That any unencumbered balance in the operating expenditures
7 account in excess of \$100 as of June 30, 2001, is hereby reappropriated
8 for fiscal year 2002: *Provided, however*, That expenditures from such
9 reappropriated balance shall not exceed \$6,568 except upon approval of
10 the state finance council: *Provided further*, That expenditures from the
11 operating expenditures account for official hospitality shall not exceed
12 \$2,500.

13 Kansas humanities council \$85,000

14 (b) There is appropriated for the above agency from the following spe-
15 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
16 moneys now or hereafter lawfully credited to and available in such fund
17 or funds, except that expenditures other than refunds authorized by law
18 shall not exceed the following:

19 General fees fund..... No limit

20 Archeology fee fund..... No limit

21 *Provided*, That expenditures may be made from the archeology fee fund
22 for operating expenses for providing archeological services by contract:
23 *Provided further*, That the state historical society is hereby authorized to
24 fix, charge and collect fees for the sale of such services: *And provided*
25 *further*, That such fees shall be fixed in order to recover all or part of the
26 operating expenses incurred in providing archeological services by con-
27 tract: *And provided further*, That all fees received from such services shall
28 be credited to the archeology fee fund.

29 Microfilm fees fund..... \$50,000

30 *Provided*, That expenditures may be made from the microfilm fees fund
31 for operating expenses for providing microfilming services: *Provided fur-*
32 *ther*, That the state historical society is hereby authorized to fix, charge
33 and collect fees for the sale of such services: *And provided further*, That
34 such fees shall be fixed in order to recover all or part of the operating
35 expenses incurred in providing microfilming services: *And provided fur-*
36 *ther*, That all fees received from such services shall be credited to the
37 microfilm fees fund.

38 Records center fee fund..... No limit

39 Historic properties fee fund..... No limit

40 National historic preservation act fund—state..... No limit

41 Historic preservation overhead fees fund No limit

42 National historic preservation act fund—local..... No limit

43 Private gifts, grants and bequests fund..... No limit

1	Museum and historic sites visitor donation fund.....	No limit
2	Insurance collection replacement/reimbursement fund	No limit
3	Heritage trust fund.....	No limit
4	<i>Provided</i> , That expenditures from the heritage trust fund for state oper-	
5	ations shall not exceed \$92,650.	
6	Land survey fee fund.....	No limit
7	State historical society facilities fund	No limit
8	Unmarked burial sites fund.....	No limit
9	Historic properties fund	No limit
10	Law enforcement memorial fund.....	No limit
11	Federal grants fund	No limit
12	Property sale proceeds fund.....	No limit

13 *Provided*, That proceeds from the sale of property pursuant to K.S.A. 75-
 14 2701 and amendments thereto shall be deposited in the state treasury
 15 and credited to the property sale proceeds fund.

16 (c) On July 1, 2001, the director of accounts and reports shall transfer
 17 all moneys in the EDIF—Kansas humanities council fund of the state
 18 historical society to the state economic development initiatives fund. On
 19 July 1, 2001, all liabilities of the EDIF—Kansas humanities council fund
 20 of the state historical society, including any outstanding encumbrances,
 21 are hereby transferred to and imposed on the state economic develop-
 22 ment initiatives fund and the EDIF—Kansas humanities council fund of
 23 the state historical society is hereby abolished.

24 (d) On July 1, 2001, the director of accounts and reports shall transfer
 25 all moneys in the EDIF—other operating expenditure fund of the state
 26 historical society to the state economic development initiatives fund. On
 27 July 1, 2001, all liabilities of the EDIF—other operating expenditure fund
 28 of the state historical society, including any outstanding encumbrances,
 29 are hereby transferred to and imposed on the state economic develop-
 30 ment initiatives fund and the EDIF—other operating expenditure fund
 31 of the state historical society is hereby abolished.

32 (e) On July 1, 2001, the director of accounts and reports shall transfer
 33 all moneys in the EDIF—friends of the free state capitol grant fund of
 34 the state historical society to the state economic development initiatives
 35 fund. On July 1, 2001, all liabilities of the EDIF—friends of the free state
 36 capitol grant fund of the state historical society, including any outstanding
 37 encumbrances, are hereby transferred to and imposed on the state eco-
 38 nomic development initiatives fund and the EDIF—friends of the free
 39 state capitol grant fund of the state historical society is hereby abolished.

40 Sec. 61.

41 FORT HAYS STATE UNIVERSITY

42 (a) There is appropriated for the above agency from the state general
 43 fund for the fiscal year ending June 30, 2002, the following:

1 Operating expenditures (including official hospitality)..... \$31,309,311
 2 *Provided*, That any unencumbered balance in the operating expenditures
 3 (including official hospitality) account in excess of \$100 as of June 30,
 4 2001, is hereby reappropriated for fiscal year 2002: *Provided further*, That
 5 expenditures from this account may be made to pay faculty and staff
 6 members retiring on or after July 1, 1962, the difference between the
 7 retirement benefits established under the former unfunded state board
 8 of regents' retirement plan and the benefits to which these individuals
 9 would be entitled under the Kansas public employees retirement system.

10 (b) There is appropriated for the above agency from the following spe-
 11 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
 12 moneys now or hereafter lawfully credited to and available in such fund
 13 or funds, except that expenditures shall not exceed the following:

14 Parking fees fund No limit

15 *Provided*, That expenditures may be made from the parking fees fund for
 16 a capital improvement project for parking lot improvements.

17 General fees fund..... No limit

18 *Provided*, That expenditures from the general fees fund may be made
 19 only for salaries and wages and for other operating expenditures and shall
 20 not be made for capital improvements.

21 Restricted fees fund..... No limit

22 *Provided*, That restricted fees shall be limited to receipts for the following
 23 accounts: Special events; technology equipment; Gross coliseum services;
 24 performing arts center services; farm income; choral music clinic; Reveille
 25 (yearbook); off-campus tours; memorial union activities; student activity
 26 (unallocated); Leader (newspaper); conferences, clinics and workshops—
 27 noncredit; summer laboratory school; little theater; library services; stu-
 28 dent affairs; speech and debate; student government; counseling center
 29 services; interest on local funds; student identification cards; nurse edu-
 30 cation programs; national science foundation grants; veterans administra-
 31 tion; federal programs and research grants; athletics; placement fees; vir-
 32 tual college classes; speech and hearing; child care services for dependent
 33 students; computer services; interactive television contributions; mid-
 34 western student exchange; departmental receipts for all sales, refunds and
 35 other collections not specifically enumerated above: *Provided, however*,
 36 That the state board of regents, with the approval of the state finance
 37 council acting on this matter which is hereby characterized as a matter
 38 of legislative delegation and subject to the guidelines prescribed in sub-
 39 section (c) of K.S.A. 75-3711c and amendments thereto, may amend or
 40 change this list of restricted fees: *Provided further*, That all restricted fees
 41 shall be deposited to the credit of the appropriate account of the re-
 42 stricted fees fund and shall be used solely for the specific purpose or
 43 purposes for which collected: *And provided further*, That expenditures

1 may be made from this fund to purchase insurance for equipment pur-
 2 chased through research and training grants only if such grants include
 3 money for and authorize the purchase of such insurance: *And provided*
 4 *further*, That expenditures may be made from this fund to procure a
 5 policy of accident, personal liability and excess automobile liability insur-
 6 ance insuring volunteers participating in the senior companion program
 7 against loss in accordance with specifications of federal grant guidelines
 8 as provided in K.S.A. 75-4101 and amendments thereto: *And provided*
 9 *further*, That all amounts of tuition received from students participating
 10 in the midwestern student exchange program shall be deposited to the
 11 credit of the midwestern student exchange account of the restricted fees
 12 fund.

13 Education opportunity act—federal fund No limit
 14 Service clearing fund No limit

15 *Provided*, That the service clearing fund shall be used for the following
 16 service activities: Computer services, storeroom for official supplies in-
 17 cluding office supplies, paper products, janitorial supplies, printing and
 18 duplicating, car pool, postage, copy center, and telecommunications and
 19 such other internal service activities as are authorized by the state board
 20 of regents under K.S.A. 76-755 and amendments thereto.

21 Commencement fees fund..... No limit
 22 Health fees fund No limit

23 *Provided*, That expenditures from the health fees fund may be made for
 24 the purchase of medical malpractice liability coverage for individuals em-
 25 ployed on the medical staff, including pharmacists and physical therapists,
 26 at the student health center.

27 Student union fees fund No limit
 28 Kansas career work study program fund No limit
 29 Economic opportunity act—federal fund No limit
 30 Kansas comprehensive grant fund..... No limit
 31 Scholarship funds fund..... No limit
 32 Faculty of distinction matching fund No limit
 33 Health professions student assistance program fund No limit
 34 Nine month payroll clearing account fund..... No limit
 35 Oil research library gifts and grants fund No limit
 36 National direct student loan fund No limit
 37 Housing system revenue fund No limit
 38 Institutional overhead fund..... No limit
 39 Oil and gas royalties fund No limit
 40 Equipment reserve fund..... No limit

41 *Provided*, That expenditures from the equipment reserve fund shall be
 42 made only for the purchase of equipment.

43 Housing system suspense fund No limit

1	Housing system operations fund	No limit
2	Housing system repairs, equipment and improvement	
3	fund	No limit
4	Sponsored research overhead fund	No limit
5	Wildlife art fund.....	No limit
6	Kansas distinguished scholarship fund	No limit

7 (c) On July 1, 2001, or as soon thereafter as moneys are available, the
 8 director of accounts and reports shall transfer an amount specified by the
 9 president of Fort Hays state university of not to exceed \$125,000 from
 10 the general fees fund to the national direct student loan fund.

11 (d) On July 1, 2001, or as soon thereafter as moneys are available, the
 12 director of accounts and reports shall transfer an amount specified by the
 13 president of Fort Hays state university of not to exceed \$100,000 from
 14 the general fees fund to the education opportunity act—federal fund.

15 Sec. 62.

16 KANSAS STATE UNIVERSITY

17 (a) There is appropriated for the above agency from the state general
 18 fund for the fiscal year ending June 30, 2002, the following:

19 Operating expenditures (including official hospitality)..... \$103,806,622

20 *Provided*, That any unencumbered balance in the operating expenditures
 21 (including official hospitality) account in excess of \$100 as of June 30,
 22 2001, is hereby reappropriated for fiscal year 2002: *Provided, however*,
 23 That expenditures from this account may be made to pay faculty and staff
 24 members retiring on or after July 1, 1962, the difference between the
 25 retirement benefits established under the former unfunded state board
 26 of regents' retirement plan and the benefits to which these individuals
 27 would be entitled under the Kansas public employees retirement system.

28 (b) There is appropriated for the above agency from the following spe-
 29 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
 30 moneys now or hereafter lawfully credited to and available in such fund
 31 or funds, except that expenditures shall not exceed the following:

32 Parking fees fund

No limit

33 *Provided*, That Kansas state university may make expenditures from the
 34 parking fees fund for debt service, financing costs and required reserves
 35 for the capital improvement project to construct and pave campus parking
 36 lots pursuant to section 17(d) of chapter 25 of the 1989 Session Laws of
 37 Kansas.

38 Faculty of distinction matching fund

No limit

39 General fees fund.....

No limit

40 *Provided*, That expenditures from the general fees fund may be made
 41 only for salaries and wages and for other operating expenditures and shall
 42 not be made for capital improvements.

43 Interest on endowment fund.....

No limit

1 Restricted fees fund..... No limit
2 *Provided*, That restricted fees shall be limited to receipts for the following
3 accounts: Educational opportunity grants; technology equipment; human
4 resources management system; computer services; copy centers; stan-
5 dardized test fees; placement center; recreational services; college of
6 technology and aviation; motor pool; music; professorships; student ac-
7 tivities fees; army and aerospace uniforms; aerospace uniform augmen-
8 tation; biology sales and services; chemistry; field camps; state department
9 of education; physics storeroom; sponsored research, instruction, public
10 service, equipment and facility grants; ion collision laboratory—federal;
11 chemical engineering; nuclear engineering; contract—post office—fed-
12 eral government; library collections; civil engineering; continuing edu-
13 cation; sponsored construction or improvement projects; attorney, edu-
14 cational and personal development, human resources; student financial
15 assistance; application for undergraduate programs; speech and hearing
16 fees; gifts; human development and family research and training; college
17 of education—publications and services; student financial assistance—
18 federal reimbursement; higher education act; guaranteed student loan
19 application processing; student identification card; auditorium receipts;
20 catalog sales; emission spectroscopy fees; interagency consulting; sales
21 and services of educational programs; transcript fees; facility use fees;
22 human ecology storeroom; college of human ecology sales; family re-
23 source center fees; human movement performance; application for post
24 baccalaureate programs; art exhibit fees; college of education—Kansas
25 careers; foreign student application fee; student union repair and replace-
26 ment reserve; departmental receipts for all sales, refunds and other col-
27 lections; institutional support fee; miscellaneous renovations; speech re-
28 cepts; art museum; exchange program; flight training lab fees; off campus
29 work study; parking fees; postage center; printing; short courses and con-
30 ferences; student government association receipts; regents educational
31 communications center; late registration fee; engineering equipment fee;
32 biotechnology facility; English language program; international programs;
33 federal direct student loans; Bramlage coliseum; other specifically des-
34 ignated receipts not available for general operations of the university;
35 *Provided, however*, That the state board of regents, with the approval of
36 the state finance council acting on this matter which is hereby character-
37 ized as a matter of legislative delegation and subject to the guidelines
38 prescribed in subsection (c) of K.S.A. 75-3711c and amendments thereto,
39 may amend or change this list of restricted fees: *Provided further*, That
40 all restricted fees shall be deposited to the credit of the appropriate ac-
41 count of the restricted fees fund and shall be used solely for the specific
42 purpose or purposes for which collected: *And provided further*, That ex-
43 penditures may be made from this fund to purchase insurance for equip-

1 ment purchased through research and training grants only if such grants
 2 include money for and authorize the purchase of such insurance: *And*
 3 *provided further*, That expenditures from the restricted fees fund may
 4 be made for the purchase of insurance for operation and testing of com-
 5 pleted project aircraft and for operation of aircraft used in professional
 6 pilot training, including coverage for public liability, physical damage,
 7 medical payments and voluntary settlement coverages.

8 Kansas career work study program fund No limit
 9 Service clearing fund No limit

10 *Provided*, That the service clearing fund shall be used for the following
 11 service activities: Supplies stores; telecommunications services; photo-
 12 graphic services; K-State printing services; postage; facilities services; fa-
 13 cilities carpool; public safety services; facility planning services; facilities
 14 storeroom; and such other internal service activities as are authorized by
 15 the state board of regents under K.S.A. 76-755 and amendments thereto.

16 Sponsored research overhead fund No limit

17 *Provided*, That the above agency may transfer moneys from the sponsored
 18 research overhead fund of Kansas state university to the sponsored re-
 19 search overhead fund of Kansas state university extension systems and
 20 agriculture research programs.

21 Housing system suspense fund No limit
 22 Housing system operations fund No limit
 23 Housing system repairs, equipment and improvement
 24 fund No limit

25 Student recreation building program fund..... No limit
 26 Coliseum operations fund..... No limit
 27 Coliseum gifts fund No limit
 28 Mandatory retirement annuity clearing fund No limit
 29 Student health fees fund No limit

30 *Provided*, That expenditures from the student health fees fund may be
 31 made for the purchase of medical malpractice liability coverage for in-
 32 dividuals employed on the medical staff, including pharmacists and phys-
 33 ical therapists, at the student health center.

34 Scholarship funds fund..... No limit
 35 Perkins student loan fund..... No limit
 36 Equipment reserve fund No limit

37 *Provided*, That expenditures from the equipment reserve fund shall be
 38 made only for the purchase of equipment.

39 Howard Hughes grant fund No limit
 40 U.S. army research grant—metal particle chemistry
 41 fund No limit
 42 Board of regents—U.S. department of education awards
 43 fund No limit

1	Research projects grants fund	No limit
2	Research projects grants matching fund.....	No limit
3	State agricultural university fund	No limit
4	Federal extension civil service retirement clearing fund ...	No limit
5	Salina—student union fees fund	No limit
6	Salina—dormitory and food service fees fund.....	No limit
7	Kansas distinguished scholarship fund	No limit
8	Tuition accountability fund	No limit
9	Kansas comprehensive grant fund.....	No limit
10	Temporary deposit fund.....	No limit
11	Business procurement card clearing fund.....	No limit
12	Suspense fund	No limit
13	Voluntary tax shelter annuity clearing fund.....	No limit
14	Agency payroll deduction clearing fund	No limit
15	Payroll clearing fund.....	No limit
16	Pre-tax parking clearing fund	No limit

17 (c) On July 1, 2001, or as soon thereafter as moneys are available, the
 18 director of accounts and reports shall transfer an amount specified by the
 19 president of Kansas state university of not to exceed \$97,924 from the
 20 general fees fund to the Perkins student loan fund.

21 (d) On July 1, 2001, or as soon thereafter as moneys are available, the
 22 director of accounts and reports shall transfer an amount specified by the
 23 president of Kansas state university of not to exceed \$215,000 from the
 24 general fees fund to the educational opportunity grants account of the
 25 restricted fees fund.

26 Sec. 63.

27 KANSAS STATE UNIVERSITY EXTENSION SYSTEMS
 28 AND AGRICULTURE RESEARCH PROGRAMS

29 (a) There is appropriated for the above agency from the state general
 30 fund for the fiscal year ending June 30, 2002, the following:

31 Operating expenditures (including official hospitality)..... \$785,218

32 *Provided*, That any unencumbered balance in the operating expenditures
 33 (including official hospitality) account in excess of \$100 as of June 30,
 34 2001, is hereby reappropriated for fiscal year 2002.

35 Cooperative extension service (including official
 36 hospitality) \$18,295,652

37 *Provided*, That any unencumbered balance in the cooperative extension
 38 service (including official hospitality) account in excess of \$100 as of June
 39 30, 2001, is hereby reappropriated for fiscal year 2002.

40 Agricultural experiment stations (including official
 41 hospitality) \$29,480,930

42 *Provided*, That any unencumbered balance in the agricultural experiment
 43 stations (including official hospitality) account in excess of \$100 as of June

1 30, 2001, is hereby reappropriated for fiscal year 2002.

2 (b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2002, all
3 moneys now or hereafter lawfully credited to and available in such fund
4 or funds, except that expenditures shall not exceed the following:

5 Restricted fees fund..... No limit

6 *Provided*, That restricted fees shall be limited to receipts for the following
7 accounts: Plant pathology; technology equipment; professorships; agricultural
8 experimental station, director's office; agronomy—Ashland farm; KSU agricultural
9 research center—Hays; KSU southeast agricultural research center; KSU southwest
10 research center; KSU southwest research extension center; agronomy—
11 general; agronomy—experimental field crop sales; entomology sales; grain
12 science and industry—Kansas state university; food and nutrition research;
13 extension services and publication; sponsored construction or improvement
14 projects; gifts; animal resource facility; animal health and disease research;
15 higher education act; sales and services of educational programs; animal
16 sciences and industry livestock and product sales; horticulture greenhouse
17 and farm products sales; Konza prairie operations; departmental receipts for
18 all sales, refunds and other collections; institutional support fee; KSU northwest
19 research extension center operations; research projects grants; research projects
20 grants matching; sponsored research, public service, equipment and facility grants;
21 statistical laboratory; equipment/pesticide storage building; other specifically
22 designated receipts not available for general operations of the university;
23 *Provided, however*, That the state board of regents, with the approval of the
24 state finance council acting on this matter which is hereby characterized as a
25 matter of legislative delegation and subject to the guidelines prescribed in
26 subsection (c) of K.S.A. 75-3711c and amendments thereto, may amend or change
27 this list of restricted fees: *Provided further*, That all restricted fees shall be
28 deposited to the credit of the appropriate account of the restricted fees fund and
29 shall be used solely for the specific purpose or purposes for which collected:
30 *And provided further*, That expenditures may be made from this fund to purchase
31 insurance for equipment purchased through research and training grants only if
32 such grants include money for and authorize the purchase of such insurance:
33 *And provided further*, That expenditures may be made from the Kansas agricultural
34 mediation service account of the restricted fees fund during fiscal year 2002.

35 Fertilizer research fund..... No limit

36 Sponsored research overhead fund No limit

37 Federal extension fund..... No limit

38 Federal experimental station fund..... No limit

39 Federal awards—advance payment fund..... No limit

1	Smith-Lever special program grant—federal fund.....	No limit
2	Faculty of distinction matching fund	No limit
3	Kansas artificial breeding service unit fees fund.....	No limit
4	Agricultural land use-value fund	No limit
5	Irrigation research field grant fund	No limit

6 Sec. 64.

7 KANSAS STATE UNIVERSITY VETERINARY MEDICAL CENTER

8 (a) There is appropriated for the above agency from the state general
 9 fund for the fiscal year ending June 30, 2002, the following:

10	Operating expenditures (including official hospitality).....	\$9,842,527
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11 *Provided*, That any unencumbered balance in the operating expenditures
 12 (including official hospitality) account in excess of \$100 as of June 30,
 13 2001, is hereby reappropriated for fiscal year 2002.

14 (b) There is appropriated for the above agency from the following spe-
 15 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
 16 moneys now or hereafter lawfully credited to and available in such fund
 17 or funds, except that expenditures shall not exceed the following:

18	General fees fund.....	No limit
19	Hospital and diagnostic laboratory revenue fund.....	No limit
20	Faculty of distinction matching fund	No limit
21	Hospital and diagnostic laboratory improvement fund	No limit
22	Restricted fees fund.....	No limit

23 *Provided*, That restricted fees shall be limited to receipts for the following
 24 accounts: Sponsored research, instruction, public service, equipment and
 25 facility grants; technology equipment; pathology fees; laboratory test fees;
 26 higher education act; dean of veterinary medicine receipts; gifts; appli-
 27 cation for postbaccalaureate programs; embryo transfer unit; swine se-
 28 rology; rapid focal fluorescent inhibition test; storerooms; departmental
 29 receipts for all sales refunds and other collections; other specifically des-
 30 signed receipts not available for general operation of the Kansas state
 31 university veterinary medical center: *Provided, however*, That the state
 32 board of regents, with the approval of the state finance council acting on
 33 this matter which is hereby characterized as a matter of legislative dele-
 34 gation and subject to the guidelines prescribed in subsection (c) of K.S.A.
 35 75-3711c and amendments thereto, may amend or change this list of
 36 restricted fees: *Provided further*, That all restricted fees shall be deposited
 37 to the credit of the appropriate account of the restricted fees fund and
 38 shall be used solely for the specific purpose or purposes for which col-
 39 lected: *And provided further*, That expenditures may be made from this
 40 fund to purchase insurance for equipment purchased through research
 41 and training grants only if such grants include money for and authorize
 42 the purchase of such insurance.

43	Sponsored research overhead fund	No limit
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- 1 Health professions student loan fund No limit
- 2 H.E.W. veterinary revolving student loan fund No limit
- 3 Student loan funds fund No limit
- 4 Suspense fund No limit
- 5 Equipment reserve fund..... No limit
- 6 *Provided*, That expenditures from the equipment reserve fund shall be
- 7 made only for the purchase of equipment.
- 8 Sec. 65.

9 EMPORIA STATE UNIVERSITY

10 (a) There is appropriated for the above agency from the state general
11 fund for the fiscal year ending June 30, 2002, the following:

12 Operating expenditures (including official hospitality)..... \$30,056,455
13 *Provided*, That any unencumbered balance in the operating expenditures
14 (including official hospitality) account in excess of \$100 as of June 30,
15 2001, is hereby reappropriated for fiscal year 2002.

16 (b) There is appropriated for the above agency from the following spe-
17 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
18 moneys now or hereafter lawfully credited to and available in such fund
19 or funds, except that expenditures shall not exceed the following:

- 20 Parking fees fund No limit
- 21 *Provided*, That expenditures may be made from the parking fees fund for
22 a capital improvement project for parking lot improvements.
- 23 General fees fund..... No limit
- 24 *Provided*, That expenditures from the general fees fund may be made
25 only for salaries and wages and for other operating expenditures and shall
26 not be made for capital improvements.

27 Interest fund No limit

28 Restricted fees fund..... No limit

29 *Provided*, That restricted fees shall be limited to receipts for the following
30 accounts: Computer services, student activity; technology equipment; stu-
31 dent union; sponsored research; computer services; extension classes; na-
32 tional science foundation grants; national defense education act; gifts and
33 grants (for teaching, research and capital improvements); business school
34 contributions; state department of education (vocational); elementary and
35 secondary education act—federal; library services; library collections; in-
36 terest on local funds; receipts from conferences, clinics, and workshops
37 held on campus for which no college credit is given; physical plant re-
38 imbursements from auxiliary enterprises; midwestern exchange; depart-
39 mental receipts—for all sales, refunds and other collections or receipts
40 not specifically enumerated above: *Provided, however*, That the state
41 board of regents, with the approval of the state finance council acting on
42 this matter which is hereby characterized as a matter of legislative dele-
43 gation and subject to the guidelines prescribed in subsection (c) of K.S.A.

1 75-3711c and amendments thereto, may amend or change this list of
 2 restricted fees: *Provided further*, That all restricted fees shall be deposited
 3 to the credit of the appropriate account of the restricted fees fund and
 4 shall be used solely for the specific purpose or purposes for which col-
 5 lected: *And provided further*, That expenditures may be made from this
 6 fund to purchase insurance for equipment purchased through research
 7 and training grants only if such grants include money for and authorize
 8 the purchase of such insurance: *And provided further*, That all amounts
 9 of tuition received from students participating in the midwestern student
 10 exchange program shall be deposited to the credit of the midwestern
 11 student exchange account of the restricted fees fund.

12 Service clearing fund No limit
 13 *Provided*, That the service clearing fund shall be used for the following
 14 service activities: Telecommunications services; office supplies inventory;
 15 state car operation; E.S.U. press including duplicating and reproducing;
 16 postage; physical plant storeroom including motor fuel inventory; data
 17 processing center; and such other internal service activities as are au-
 18 thorized by the state board of regents under K.S.A. 76-755 and amend-
 19 ments thereto.

20 Commencement fees fund..... No limit
 21 Kansas career work study program fund No limit
 22 Student health fees fund No limit
 23 *Provided*, That expenditures from the student health fees fund may be
 24 made for the purchase of medical malpractice liability coverage for in-
 25 dividuals employed on the medical staff, including pharmacists and phys-
 26 ical therapists, at the student health center.

27 Faculty of distinction matching fund No limit
 28 Bureau of educational measurements fund..... No limit
 29 Scholarship funds fund..... No limit
 30 National direct student loan fund No limit
 31 Economic opportunity act—work study—federal fund..... No limit
 32 Educational opportunity grants—federal fund No limit
 33 Basic opportunity grant program—federal fund No limit
 34 Research and institutional overhead fund..... No limit
 35 Equipment reserve fund..... No limit
 36 *Provided*, That expenditures from the equipment reserve fund shall be
 37 made only for the purchase of equipment.

38 Kansas comprehensive grant fund..... No limit
 39 Housing system suspense fund No limit
 40 Housing system operations fund..... No limit
 41 Housing system repairs, equipment and improvement
 42 fund No limit
 43 Kansas distinguished scholarship fund No limit

1 (c) On July 1, 2001, or as soon thereafter as moneys are available, the
2 director of accounts and reports shall transfer an amount specified by the
3 president of Emporia state university of not to exceed \$30,000 from the
4 general fees fund to the national direct student loan fund.

5 (d) On July 1, 2001, or as soon thereafter as moneys are available, the
6 director of accounts and reports shall transfer an amount specified by the
7 president of Emporia state university of not to exceed \$70,000 from the
8 general fees fund to the educational opportunity grants—federal fund.

9 Sec. 66.

10 PITTSBURG STATE UNIVERSITY

11 (a) There is appropriated for the above agency from the state general
12 fund for the fiscal year ending June 30, 2002, the following:

13 Operating expenditures (including official hospitality)..... \$32,764,096

14 *Provided*, That any unencumbered balance in the operating expenditures
15 (including official hospitality) account in excess of \$100 as of June 30,
16 2001, is hereby reappropriated for fiscal year 2002: *Provided further*, That
17 expenditures from this account may be made to pay faculty and staff
18 members retiring on or after July 1, 1962, the difference between the
19 retirement benefits under the former unfunded state board of regents'
20 retirement plan and the benefits to which these individuals would be
21 entitled under the Kansas public employees retirement system.

22 (b) There is appropriated for the above agency from the following spe-
23 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
24 moneys now or hereafter lawfully credited to and available in such fund
25 or funds, except that expenditures shall not exceed the following:

26 Parking fees fund No limit

27 *Provided*, That expenditures may be made from the parking fees fund for
28 capital improvement projects for parking lot improvements.

29 General fees fund..... No limit

30 *Provided*, That expenditures from the general fees fund may be made
31 only for salaries and wages and for other operating expenditures and shall
32 not be made for capital improvements: *Provided further*, That any trans-
33 fers of moneys from this fund to the equipment reserve fund pursuant to
34 subsection (c) shall be deemed expenditures for the purpose of the ex-
35 penditure limitation imposed on this fund.

36 Restricted fees fund..... No limit

37 *Provided*, That restricted fees shall be limited to receipts for the following
38 accounts: Computer services; instructional technology fee; technology
39 equipment; student activity fee accounts; commencement fees; ROTC
40 activities; continuing education receipts; vocational auto parts and service
41 fees; receipts from camps, conferences and meetings held on campus;
42 national science foundation grants, department of education, and other
43 federal grants, including Pell grants, SEOG grants; flight training; library

1 service collections and fines; state department of education and grants
 2 from other state agencies; *Midwest Quarterly*; chamber music series; con-
 3 tract—post office; gifts and grants; general fees transfer for SEOG match;
 4 intensive English program; business and technology institute; public sec-
 5 tor radio station activities; economic opportunity—state match; research
 6 projects grants; career work study; regents supplemental grants; contig-
 7 uous county fees; midwestern student exchange; departmental receipts,
 8 and other specifically designated receipts not available for general oper-
 9 ations of the university: *Provided, however*, That the state board of re-
 10 gents, with the approval of the state finance council acting on this matter
 11 which is hereby characterized as a matter of legislative delegation and
 12 subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c
 13 and amendments thereto, may amend or change this list of restricted fees:
 14 *Provided further*, That all restricted fees shall be deposited to the credit
 15 of the appropriate account of the restricted fees fund and shall be used
 16 solely for the specific purpose or purposes for which collected: *And pro-*
 17 *vided further*, That expenditures may be made from this fund to purchase
 18 insurance for equipment purchased through research and training grants
 19 only if such grants include money for and authorize the purchase of such
 20 insurance: *And provided further*, That surplus restricted fees moneys gen-
 21 erated by the music department may be transferred to the Pittsburg state
 22 university foundation, inc. for the express purpose of awarding music
 23 scholarships: *And provided further*, That all amounts of tuition received
 24 from students participating in the midwestern student exchange program
 25 shall be deposited to the credit of the midwestern student exchange ac-
 26 count of the restricted fees fund.

27 Service clearing fund No limit
 28 *Provided*, That the service clearing fund shall be used for the following
 29 service activities: Duplicating and printing services; instructional media
 30 division; office stationery and supplies; motor carpool; postage services;
 31 telephone services; data processing; and such other internal service activ-
 32 ities as are authorized by the state board of regents under K.S.A. 76-755
 33 and amendments thereto.

34 Hospital and student health fees fund No limit
 35 *Provided*, That expenditures from the hospital and student health fees
 36 fund may be made for the purchase of medical malpractice liability cov-
 37 erage for individuals employed on the medical staff, including pharmacists
 38 and physical therapists, at the student health center: *Provided further*,
 39 That expenditures may be made from this fund for capital improvement
 40 projects for hospital and student health center improvements.

41 Faculty of distinction matching fund No limit
 42 Perkins student loan fund No limit
 43 Sponsored research overhead fund No limit

1	College work study fund.....	No limit
2	Nursing student loan fund.....	No limit
3	Equipment reserve fund.....	No limit
4	<i>Provided</i> , That expenditures from the equipment reserve fund shall be	
5	made only for the purchase of equipment.	
6	Housing system suspense fund.....	No limit
7	Housing system operations fund.....	No limit
8	Housing system repairs, equipment and improvement	
9	fund.....	No limit

10 *Provided*, That expenditures may be made from the housing system re-
 11 pairs, equipment and improvement fund for capital improvement projects
 12 for housing system maintenance and improvements.

13	Kansas comprehensive grant fund.....	No limit
14	Kansas distinguished scholarship program fund.....	No limit

15 (c) During the fiscal year ending June 30, 2002, the director of accounts
 16 and reports shall transfer amounts specified by the president of Pittsburg
 17 state university of not to exceed a total of \$125,000 for all such amounts,
 18 from the general fees fund to the following specified funds and accounts
 19 of funds: Perkins student loan fund; economic opportunity —state match
 20 account of the restricted fee fund; nursing student loan fund.

21 Sec. 67.

22 UNIVERSITY OF KANSAS

23 (a) There is appropriated for the above agency from the state general
 24 fund for the fiscal year ending June 30, 2002, the following:

25 Operating expenditures (including official hospitality)..... \$129,392,277

26 *Provided*, That any unencumbered balance in the operating expenditures
 27 (including official hospitality) account in excess of \$100 as of June 30,
 28 2001, is hereby reappropriated for fiscal year 2002.

29 Geological survey..... \$6,175,626

30 *Provided*, That any unencumbered balance in the geological survey ac-
 31 count in excess of \$100 as of June 30, 2001, is hereby reappropriated for
 32 fiscal year 2002.

33 (b) There is appropriated for the above agency from the following spe-
 34 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
 35 moneys now or hereafter lawfully credited to and available in such fund
 36 or funds, except that expenditures shall not exceed the following:

37 Parking facilities revenue fund..... No limit

38 *Provided*, That transfers of moneys from the parking facilities revenue
 39 fund to bond funds pursuant to bond agreements shall be in addition to
 40 any expenditure limitation imposed on this fund.

41 Faculty of distinction matching fund..... No limit

42 General fees fund..... No limit

43 *Provided*, That expenditures from the general fees fund may be made

1 only for salaries and wages and for other operating expenditures, but shall
2 not be made for capital improvements: *Provided further*, That, subject to
3 approval by the state board of regents under K.S.A. 76-719 and amend-
4 ments thereto, the university of Kansas is hereby authorized to fix, charge
5 and collect a fee of not more than \$100 per student credit hour on courses
6 offered by the school of law for students entering law school after April
7 1, 1997, and not more than \$40 per student credit hour for all other
8 students of the school of law: *And provided further*, That all moneys
9 received for such fee shall be credited to the school of law credit hour
10 fee account of this fund: *And provided further*, That expenditures from
11 the school of law credit hour fee account shall not exceed \$1,625,000:
12 *And provided further*, That, subject to approval by the state board of
13 regents under K.S.A. 76-719 and amendments thereto, the university of
14 Kansas is hereby authorized to fix, charge and collect a fee of not more
15 than \$85 per student credit hour on courses offered by the school of
16 pharmacy: *And provided further*, That all moneys received for such fee
17 shall be credited to the school of pharmacy credit hour fee account of
18 this fund: *And provided further*, That all expenditures from the school of
19 pharmacy credit hour fee account of this fund shall be for school of phar-
20 macy faculty salaries and other operating expenditures in order to provide
21 faculty and student support services, clerkships and externships for stu-
22 dents, and for school of pharmacy instructional equipment and supplies:
23 *And provided further*, That expenditures from the school of pharmacy
24 credit hour fee account of this fund shall not exceed \$1,090,000: *And*
25 *provided further*, That, subject to approval by the state board of regents
26 under K.S.A. 76-719 and amendments thereto, the university of Kansas
27 is hereby authorized to fix, charge and collect a fee of not more than \$55
28 per student credit hour on master's level courses offered by the school
29 of business at the Lawrence campus: *And provided further*, That all mon-
30 eys received for such fee shall be credited to the school of business credit
31 hour fee account of this fund: *And provided further*, That expenditures
32 from the school of business credit hour fee account of this fund shall not
33 exceed \$240,000: *And provided further*, That all moneys received for
34 tuition for students enrolled in courses offered at the regents center on
35 the Edwards campus shall be deposited in the state treasury and credited
36 to this fund: *And provided further*, That the director of accounts and
37 reports shall transfer on a periodic basis amounts generated from such
38 courses in excess of \$2,383,301 as specified by the chancellor of the uni-
39 versity of Kansas, or the chancellor's designee, from the general fees fund
40 to the regents center development fund.
41 Regents center development fund No limit
42 *Provided*, That expenditures shall be made from the regents center de-
43 velopment fund for program operation and development at the regents

1 center on the Edwards campus.

2 Interest fund No limit

3 Sponsored research overhead fund No limit

4 Law enforcement training center fund No limit

5 *Provided*, That expenditures may be made from the law enforcement
6 training center fund to cover the costs of tuition for students enrolled in
7 the law enforcement training program in addition to the costs of salaries
8 and wages and other operating expenditures for the program: *Provided*,
9 *however*, That any academic credit granted through this program shall
10 not be included in the university's budgeted enrollment figures: *Provided*
11 *further*, That the amount of any unencumbered balance of the amount
12 made available for expenditure from this fund for capital improvements
13 in fiscal year 1993 by section 9(b) of chapter 215 of the 1992 Session Laws
14 of Kansas and amendments thereto is hereby authorized to be expended
15 during fiscal year 2002: *And provided further*, That expenditures may be
16 made from this fund for the acquisition of tracts of land adjacent to the
17 law enforcement training center.

18 Law enforcement training center fees fund..... No limit

19 *Provided*, That all moneys received for tuition from students enrolling in
20 the basic law enforcement training program for undergraduate or grad-
21 uate credit shall be deposited in the state treasury and credited to the
22 law enforcement training center fees fund.

23 Restricted fees fund..... No limit

24 *Provided*, That restricted fees shall be limited to receipts for the following
25 accounts: Institute for public policy and business research; technology
26 equipment; clinical psychology conference; concert course; residence hall
27 maintenance; speech, language and hearing clinic; perceptual motor
28 clinic; application for admission fees; named professorships; summer in-
29 stitutes and workshops; dramatics; economic opportunity act; executive
30 management; continuing education programs; geology field trips; gifts
31 and grants; extension services; counseling center; investment income
32 from bequests; housing and residence halls; endowment research salaries;
33 engineering research salaries; music and art camp; national defense ed-
34 ucation programs; child development lab preschools; orientation center;
35 educational placement; press publications; Rice estate educational pro-
36 ject; sponsored research; student activities; sale of surplus books and art
37 objects; building use charges; Kansas applied remote sensing program;
38 executive master's degree in business administration; applied English
39 center; cartographic services; economic education; study abroad pro-
40 grams; computer services; recreational activities; animal care activities;
41 geological survey; engineering equipment fee; midwestern student
42 exchange; department commercial receipts for all sales, refunds, and all
43 other collections or receipts not specifically enumerated above: *Provided*,

1 *however*, That the state board of regents, with the approval of the state
 2 finance council acting on this matter which is hereby characterized as a
 3 matter of legislative delegation and subject to the guidelines prescribed
 4 in subsection (c) of K.S.A. 75-3711c and amendments thereto, may
 5 amend or change this list of restricted fees: *Provided further*, That all
 6 restricted fees shall be deposited to the credit of the appropriate account
 7 of the restricted fees fund and shall be used solely for the specific purpose
 8 or purposes for which collected: *And provided further*, That expenditures
 9 may be made from this fund to purchase insurance for equipment pur-
 10 chased through research and training grants only if such grants include
 11 money for and authorize the purchase of such insurance.

12 Service clearing fund No limit

13 *Provided*, That the service clearing fund shall be used for the following
 14 service activities: Residence hall food stores; university motor pool; fur-
 15 niture stores; business office stores; university printing service; military
 16 uniforms; telecommunications service; and such other internal service
 17 activities as are authorized by the state board of regents under K.S.A. 76-
 18 755 and amendments thereto.

19 Health service fund No limit

20 *Provided*, That expenditures from the health service fund may be made
 21 for the purchase of medical malpractice liability coverage for individuals
 22 employed on the medical staff, including pharmacists and physical ther-
 23 apists, at the student health center.

24 Kansas career work study program fund No limit

25 Student union fund..... No limit

26 Regents supplemental grant fund No limit

27 National direct student loan fund No limit

28 *Provided*, That expenditures from the national direct student loan fund
 29 shall be used for the federal Perkins student loan program, federal sup-
 30 plemental educational opportunity program and federal disadvantaged
 31 student loan program.

32 Ford foundation—forgivable loan fund..... No limit

33 Andrew Mellon Foundation fund..... No limit

34 Health professions student loan fund No limit

35 Geological survey fund No limit

36 Equipment reserve fund..... No limit

37 *Provided*, That expenditures from the equipment reserve fund shall be
 38 made only for the purchase of equipment.

39 Research projects grants fund No limit

40 Research projects grants matching fund..... No limit

41 U.S. Army grant fund..... No limit

42 Housing system suspense fund No limit

43 Housing system revenue fund No limit

1	Housing system operations fund	No limit
2	Housing system repairs, equipment and improvement	
3	fund	No limit
4	Educational opportunity act—federal fund.....	No limit
5	Loans for disadvantaged students fund	No limit
6	Prepaid tuition fees clearing fund	No limit
7	Kansas comprehensive grant fund.....	No limit
8	Tuition accountability fund	No limit

9 (c) On July 1, 2001, or as soon thereafter as moneys are available, the
 10 director of accounts and reports shall transfer amounts specified by the
 11 chancellor of the university of Kansas of not to exceed a total of \$285,000
 12 for all such amounts, from the general fees fund to the following specified
 13 funds and accounts of funds: Federal Perkins student loan program ac-
 14 count of the national direct student loan fund; federal supplemental ed-
 15 ucational opportunity program account of the national direct student loan
 16 fund; federal disadvantaged student loan program account of the national
 17 direct student loan fund; health professions student loan fund; other
 18 funds or accounts established for campus-based loan programs sponsored
 19 by the federal government.

20 (d) There is appropriated for the above agency from the state water
 21 plan fund for the fiscal year ending June 30, 2002, for the water plan
 22 project or projects specified, the following:

23	Geological survey	\$50,000
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24 Sec. 68.

25 UNIVERSITY OF KANSAS MEDICAL CENTER

26 (a) There is appropriated for the above agency from the state general
 27 fund for the fiscal year ending June 30, 2002, the following:

28 Operating expenditures (including official hospitality)..... \$103,070,977

29 *Provided*, That any unencumbered balance in the operating expenditures
 30 (including official hospitality) account in excess of \$100 as of June 30,
 31 2001, is hereby reappropriated for fiscal year 2002: *Provided further*, That
 32 expenditures may be made from this account for the purchase of mal-
 33 practice insurance for students in training at the university of Kansas
 34 school of medicine, nursing and allied health: *And provided further*, That
 35 such malpractice insurance shall be approved by the commissioner of
 36 insurance of the state of Kansas: *And provided further*, That expenditures
 37 from this account may be used to reimburse medical residents in resi-
 38 dency programs located in Kansas City at the university of Kansas medical
 39 center for the purchase of health insurance for residents' dependents.

40 (b) There is appropriated for the above agency from the following spe-
 41 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
 42 moneys now or hereafter lawfully credited to and available in such fund
 43 or funds, except that expenditures shall not exceed the following:

1 General fees fund..... No limit
 2 *Provided*, That any transfers of moneys from this fund to the equipment
 3 reserve fund pursuant to subsection (c) shall be deemed expenditures for
 4 the purpose of the expenditure limitation imposed on this fund.
 5 Faculty of distinction matching fund No limit
 6 Restricted fees fund..... No limit
 7 *Provided*, That restricted fees shall be limited to the following accounts:
 8 Technology equipment; computer services; salaries reimbursed by the
 9 Kansas university endowment association; postgraduate fees; pathology
 10 fees; student health insurance premiums; gift receipts; sponsored re-
 11 search; departmental commercial receipts; department of social and re-
 12 habilitation services cost-sharing; *Provided, however*, That the state board
 13 of regents, with the approval of the state finance council acting on this
 14 matter which is hereby characterized as a matter of legislative delegation
 15 and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-
 16 3711c and amendments thereto, may amend or change this list of re-
 17 stricted fees: *And provided further*, That all restricted fees shall be de-
 18 posited to the credit of the appropriate account of the restricted fees fund
 19 and shall be used solely for the specific purpose or purposes for which
 20 collected: *And provided further*, That expenditures may be made from
 21 this fund to purchase insurance for equipment purchased through re-
 22 search and training grants only if such grants include money for and au-
 23 thorize the purchase of such insurance: *And provided further*, That ex-
 24 penditures may be made from this fund to purchase health insurance
 25 coverage for all students enrolled in the school of allied health, school of
 26 nursing and school of medicine.
 27 Sponsored research overhead fund No limit
 28 Parking fees fund No limit
 29 Services to hospital authority fund No limit
 30 Direct medical education reimbursement fund..... No limit
 31 Service clearing fund No limit
 32 *Provided*, That the service clearing fund shall be used for the following
 33 service activities: Print shop; purchasing storeroom; university motor
 34 pool; clothing (uniforms); physical plant storeroom; photo supplies; tel-
 35 ecommunications services; facilities operations discretionary repairs; an-
 36 imal care; paging equipment; biomedical engineering; audiovisual serv-
 37 ices; computer services; and such other internal service activities as are
 38 authorized by the state board of regents under K.S.A. 76-755 and amend-
 39 ments thereto.
 40 College work-study fund..... No limit
 41 Student union fees fund..... No limit
 42 Scholarship funds fund..... No limit
 43 Health professions student loan fund—medical students.. No limit

1	Health professions student loan fund—nursing students ..	No limit
2	Revolving student loans fund	No limit
3	Student loans fund	No limit
4	Suspense fund	No limit
5	Prepaid tuition fees clearing fund	No limit
6	Educational opportunity grant fund.....	No limit
7	Basic educational opportunity grant fund.....	No limit
8	National direct student loan fund	No limit
9	Medical scholarship and loan repayment fund	No limit

10 *Provided*, That expenditures from this fund for attorney fees and litigation
 11 costs associated with the administration of the medical scholarship and
 12 loan program shall be in addition to any expenditure limitation imposed
 13 on the operating expenditures account of the medical scholarship and
 14 loan repayment fund or on the total expenditures from the medical schol-
 15 arship and loan repayment fund.

16 Equipment reserve fund..... No limit
 17 *Provided*, That expenditures from the equipment reserve fund shall be
 18 made only for the purchase of equipment.

19 University of Kansas medical center private practice foun-
 20 dation reserve fund..... No limit
 21 Robert Wood Johnson foundation loan fund..... No limit

22 (c) ~~There is appropriated for the above agency from the children's~~
 23 ~~initiatives fund for the fiscal year ending June 30, 2002, the following:~~

24 ~~Telekid health care link..... \$250,000~~

25 Any unencumbered balance in the children's initiatives fund—pediatric
 26 biomedical research account in excess of \$100 as of June 30, 2001, is
 27 hereby reappropriated to the pediatric biomedical research account,
 28 which is hereby created, for fiscal year 2002.

29 (d) On July 1, 2001, or as soon thereafter as moneys are available, the
 30 director of accounts and reports shall transfer amounts specified by the
 31 chancellor of the university of Kansas of not to exceed a total of \$125,000
 32 for all such amounts, from the general fees fund to the following funds:
 33 National direct student loan fund; federal basic educational opportunity
 34 grant fund; federal college work-study fund; health professions student
 35 loan fund—medical students; health professions student loan fund—
 36 nursing students.

37 (e) During the fiscal year ending June 30, 2002, medical students en-
 38 rolled at the university of Kansas medical center are hereby self-insured
 39 by the state of Kansas while in clinical training at the university of Kansas
 40 medical center or at other health care institutions. Such individuals shall
 41 be considered employees for purposes of the Kansas tort claims act and
 42 shall be provided defense and indemnification for claims arising out of
 43 their clinical training at the university of Kansas medical center or at other

1 health care institutions in accordance with the provisions of the Kansas
 2 tort claims act. With in the limits of appropriations therefor, the university
 3 of Kansas medical center may enter into contracts to purchase additional
 4 malpractice insurance for such medical students. Any such malpractice
 5 insurance purchase shall be approved by the commissioner of insurance
 6 of the state of Kansas.

7 (f) During the fiscal year ending June 30, 2002, the director of accounts
 8 and reports shall transfer an amount specified by the chancellor prior to
 9 July 1, 2001, from the general fees fund to the student health insurance
 10 premiums account of the restricted fees fund.

11 Sec. 69.

12 WICHITA STATE UNIVERSITY

13 (a) There is appropriated for the above agency from the state general
 14 fund for the fiscal year ending June 30, 2002, the following:

15 Operating expenditures (including official hospitality)..... \$64,544,363

16 *Provided*, That any unencumbered balance in the operating expenditures
 17 (including official hospitality) account in excess of \$100 as of June 30,
 18 2001, is hereby reappropriated for fiscal year 2002.

19 (b) There is appropriated for the above agency from the following spe-
 20 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
 21 moneys now or hereafter lawfully credited to and available in such fund
 22 or funds, except that expenditures shall not exceed the following:

23 General fees fund..... No limit

24 *Provided*, That expenditures from the general fees fund may be made
 25 only for salaries and wages and for other operating expenditures and shall
 26 not be made for capital improvements.

27 Restricted fees fund..... No limit

28 *Provided*, That restricted fees shall be limited to receipts for the following
 29 accounts: Summer school workshops; technology equipment; concert
 30 course; dramatics; continuing education; flight training; gifts and grants
 31 (for teaching, research, and capital improvements); testing service; state
 32 department of education (vocational); investment income from bequests;
 33 sale of surplus books and art objects; public service; veterans counseling
 34 and educational benefits; sponsored research; campus privilege fee; stu-
 35 dent activities; national defense education programs; engineering equip-
 36 ment fee; midwestern student exchange; departmental receipts—for all
 37 sales, refunds and other collections or receipts not specifically enumer-
 38 ated above: *Provided, however*, That the state board of regents, with the
 39 approval of the state finance council acting on this matter which is hereby
 40 characterized as a matter of legislative delegation and subject to the
 41 guidelines prescribed in subsection (c) of K.S.A. 75-3711c and amend-
 42 ments thereto, may amend or change this list of restricted fees: *Provided*
 43 *further*, That all restricted fees shall be deposited to the credit of the

1 appropriate account of the restricted fees fund and shall be used solely
 2 for the specific purpose or purposes for which collected: *And provided*
 3 *further*, That expenditures may be made from this fund to purchase in-
 4 surance for equipment purchased through research and training grants
 5 only if such grants include money for and authorize the purchase of such
 6 insurance: *And provided further*, That expenditures from this fund may
 7 be made for the purchase of medical malpractice liability coverage for
 8 individuals employed on the medical staff at the student health center.

9 Service clearing fund No limit
 10 *Provided*, That the service clearing fund shall be used for the following
 11 service activities: Central service duplicating and reproducing bureau; au-
 12 tomobiles; furniture stores; postal clearing; telecommunication; computer
 13 service; and such other internal service activities as are authorized by the
 14 state board of regents under K.S.A. 76-755 and amendments thereto.

15 Faculty of distinction matching fund No limit
 16 On-campus parking revenue fund No limit
 17 Kansas career work study program fund No limit
 18 National direct student loan fund No limit
 19 Scholarship funds fund..... No limit
 20 Sponsored research fund No limit
 21 Sponsored research overhead fund No limit
 22 Economic opportunity act—federal fund No limit
 23 Education opportunity grant—federal fund..... No limit
 24 Work-study program fund..... No limit

25 Health professions student assistance program—loans
 26 fund No limit
 27 Nine month payroll clearing account fund..... No limit
 28 Equipment reserve fund..... No limit
 29 *Provided*, That expenditures from the equipment reserve fund shall be
 30 made only for the purchase of equipment.

31 Research projects grants fund No limit
 32 Research projects grants matching fund..... No limit
 33 Pell grants fund..... No limit
 34 Housing system suspense fund No limit
 35 Housing system renovation principal and interest fund No limit
 36 Housing system repairs, equipment and improvement
 37 fund No limit
 38 WSU housing system depreciation and replacement
 39 fund No limit
 40 Perkins loan fund No limit
 41 Kansas distinguished scholarship fund No limit
 42 Kansas comprehensive grant fund..... No limit
 43 1971 academic and service building maintenance fund No limit

1	WSU housing systems revenue fund.....	No limit
2	1976 dormitory maintenance reserve fund	No limit
3	Tuition accountability fund	No limit

4 (c) On July 1, 2001, or as soon thereafter as moneys are available, the
 5 director of accounts and reports shall transfer an amount specified by the
 6 president of Wichita state university of not to exceed \$120,000 from the
 7 general fees fund to the education opportunity grant—federal fund.

8 (d) On July 1, 2001, or as soon thereafter as moneys are available, the
 9 director of accounts and reports shall transfer \$186,313 from the WSU
 10 housing systems revenue fund of Wichita state university to the state
 11 general fund.

12 Sec. 70.

13 STATE BOARD OF REGENTS

14 (a) There is appropriated for the above agency from the state general
 15 fund for the fiscal year ending June 30, 2002, the following:

16 Operating expenditures (including official hospitality)..... \$2,881,151
 17 *Provided*, That any unencumbered balance in the operating expenditures
 18 (including official hospitality) account in excess of \$100 as of June 30,
 19 2001, is hereby reappropriated for fiscal year 2002: *Provided further*, That
 20 the state board of regents is hereby authorized to transfer moneys from
 21 this account to an account or accounts of the restricted fees fund of any
 22 institution under its jurisdiction for the support of regents distinguished
 23 professors, Kansas regents honors academy or the Kansas council on ec-
 24 onomic education.

25 State scholarship program..... \$1,278,688
 26 *Provided*, That expenditures may be made from the state scholarship
 27 program account for the state scholarship program under K.S.A. 72-6816
 28 and amendments thereto and for the Kansas distinguished scholarship
 29 program under K.S.A. 74-3278 through 74-3283 and amendments
 30 thereto: *Provided further*, That of the total amount appropriated in the
 31 state scholarship program account the amount dedicated for the Kansas
 32 distinguished scholarship program shall not exceed \$25,000.

33 Comprehensive Grant program \$10,750,000
 34 Ethnic minority scholarship program..... \$359,569
 35 *Provided*, That any unencumbered balance in the ethnic minority schol-
 36 arship program account in excess of \$100 as of June 30, 2001, is hereby
 37 reappropriated for fiscal year 2002: *Provided, however*, That expenditures
 38 from such reappropriated balance shall not exceed \$1,500 except upon
 39 approval of the state finance council.

40 Ethnic minority fellowship program \$99,450
 41 *Provided*, That any unencumbered balance in the ethnic minority fellow-
 42 ship program account in excess of \$100 as of June 30, 2001, is hereby
 43 reappropriated for fiscal year 2002: *Provided, however*, That expenditures

1 from such reappropriated balance shall not exceed \$6,000 except upon
 2 approval of the state finance council.

3 Kansas work-study program \$538,951
 4 *Provided*, That the state board of regents is hereby authorized to transfer
 5 moneys from the Kansas work-study program account to the Kansas ca-
 6 reer work study program fund of any institution under its jurisdiction
 7 participating in the Kansas work-study program established by K.S.A. 74-
 8 3274 et seq., and amendments thereto: *Provided further*, That all moneys
 9 transferred from this account to the Kansas career work study program
 10 fund of any such institution shall be expended for and in accordance with
 11 the Kansas work-study program.

12 ROTC scholarship reimbursement..... \$192,166
 13 *Provided*, That all expenditures from the ROTC scholarship reimburse-
 14 ment account for reimbursements under K.S.A. 74-3256 and amend-
 15 ments thereto to any state educational institution under the jurisdiction
 16 of the state board of regents shall be made as transfers to the general
 17 fees fund of such state educational institution as a transaction between
 18 state agencies in accordance with subsection (b) of K.S.A. 75-5516 and
 19 amendments thereto.

20 Teachers scholarship program \$374,277
 21 Vocational scholarships..... \$125,000
 22 Nursing student scholarship program \$248,563
 23 *Provided*, That any unencumbered balance in the nursing student schol-
 24 arship program account in excess of \$100 as of June 30, 2001, is hereby
 25 reappropriated for fiscal year 2002.

26 Optometry Education Program..... \$115,000
 27 Faculty salary enhancement \$8,383,427
 28 *Provided*, That all moneys in the faculty salary enhancement account shall
 29 be used by the state board of regents to increase the salary of public
 30 service, teaching and research faculty members: *Provided further*, That
 31 the state board of regents is hereby authorized to transfer moneys from
 32 this account to appropriate accounts of the state general fund of any
 33 institution under its jurisdiction: *And provided further*, That the executive
 34 director of the state board of regents shall certify each such transfer to
 35 the director of accounts and reports and shall transmit a copy of each
 36 such certification to the division of the budget and the legislative research
 37 department.

38 Municipal university operating grant \$10,594,032
 39 Postsecondary aid for vocational education..... \$20,083,890
 40 Adult basic education..... \$1,100,000
 41 Community college operating grant..... \$85,174,486
 42 Technology equipment at community colleges and Wash-
 43 burn university..... \$450,000

1 *Provided*, That the state board of regents is hereby authorized to make
 2 expenditures from the technology equipment at community colleges and
 3 Washburn university account for grants to community colleges and Wash-
 4 burn university pursuant to grant applications for the purchase of tech-
 5 nology equipment, in accordance with guidelines established by the state
 6 board of education.

7 (b) There is appropriated for the above agency from the following spe-
 8 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
 9 moneys now or hereafter lawfully credited to and available in such fund
 10 or funds, except that expenditures shall not exceed the following:

11 Osteopathic scholarship repayment fund..... \$480,000

12 Vocational education scholarship discontinued attendance
 13 fund No limit

14 Leveraging educational assistance program fund—
 15 federal No limit

16 Regents' scholarship gift fund No limit

17 *Provided*, That expenditures may be made from the regents' scholarship
 18 gift fund for scholarships awarded to Kansas residents who are attending
 19 institutions of postsecondary education in Kansas which are authorized
 20 under the laws of this state to award academic degrees and who meet
 21 academic and other eligibility criteria established by the state board of
 22 regents by rules and regulations: *Provided, however*, That a financial
 23 needs test shall not be one of the eligibility criteria established by the
 24 state board of regents for such scholarships: *Provided further*, That no
 25 scholarship awarded from this fund shall exceed \$2,000 per academic
 26 year: *And provided further*, That any recipient of a scholarship awarded
 27 from this fund may also receive either a state scholarship under K.S.A.
 28 72-6810 to 72-6816, inclusive, and amendments thereto or a tuition grant
 29 under K.S.A. 72-6107 to 72-6111, inclusive, and amendments thereto, or
 30 both: *And provided further*, That there shall be no reduction of any schol-
 31 arship awarded from this fund for the amount of any such state scholar-
 32 ship or tuition grant received.

33 Earned indirect costs fund—federal..... No limit

34 Faculty of distinction program fund No limit

35 Paul Douglas teacher scholarship fund—federal No limit

36 GED credentials processing fees fund..... No limit

37 Proprietary school fee fund..... No limit

38 Adult basic education—federal fund No limit

39 Truck driver training fund No limit

40 Eisenhower professional state grants fund—federal..... No limit

41 Comprehensive grant program discontinued attendance

42 fund No limit

43 State scholarship discontinued attendance fund No limit

1	Kansas ethnic minority fellowship program fund.....	No limit
2	Private postsecondary educational institution degree au-	
3	thorization expense reimbursement fee fund.....	No limit
4	Voluntary tax sheltered annuity clearing fund.....	No limit
5	Substance abuse education fund—federal.....	No limit
6	Mandatory retirement annuity clearing fund.....	No limit
7	Nursing student scholarship program fund.....	No limit
8	Kansas ethnic minority discontinued attendance fund.....	No limit
9	Clearing fund.....	No limit
10	Conversion of materials and equipment fund.....	No limit
11	Teacher scholarship program fund.....	No limit
12	Financial aid services fee fund.....	No limit
13	<i>Provided</i> , That expenditures may be made from the financial aid services	
14	fee fund for operating expenditures directly or indirectly related to the	
15	operating costs associated with student financial assistance programs ad-	
16	ministered by the state board of regents: <i>Provided further</i> , That the ex-	
17	ecutive director of the state board of regents is hereby authorized to fix,	
18	charge and collect fees for the processing of applications for student fi-	
19	nancial assistance under programs administered by the state board of	
20	regents: <i>And provided further</i> , That such fees shall be fixed in order to	
21	recover all or a part of the direct and indirect operating expenses incurred	
22	for administering such programs: <i>And provided further</i> , That all moneys	
23	received for such fees shall be deposited in the state treasury and credited	
24	to this fund.	
25	Optometry education repayment fund.....	No limit
26	Teacher scholarship repayment fund.....	No limit
27	Advanced registered nurse practitioner program fund.....	No limit
28	Nursing student scholarship discontinued attendance	
29	fund.....	No limit
30	Nursing student scholarship repayment fund.....	No limit
31	(c) There is appropriated for the above agency from the state economic	
32	development initiatives fund for the fiscal year ending June 30, 2002, in	
33	the following:	
34	Vocational education capital outlay aid.....	\$2,700,000
35	<i>Provided</i> , That expenditures from the vocational education capital outlay	
36	account for each grant of vocational education capital outlay aid shall be	
37	matched by the area vocational school, the area vocational-technical	
38	school or the technical college in an amount which is equal to 50% of the	
39	grant.	
40	Postsecondary aid for vocational education.....	\$6,916,110
41	Technology innovation and internship program.....	\$166,855
42	Comprehensive grant program.....	\$250,000
43	(d) On July 1, 2001, the director of accounts and reports shall transfer	

1 all moneys in the economic development initiatives fund of the state
 2 board of regents to the state economic development initiatives fund. On
 3 July 1, 2001, all liabilities of the economic development initiatives fund
 4 of the state board of regents, including any outstanding encumbrances,
 5 are hereby transferred to and imposed on the state economic develop-
 6 ment initiatives fund and the economic development initiatives fund of
 7 the state board of regents is hereby abolished.

8 (e) On the effective date of this act, the director of accounts and reports
 9 shall transfer all moneys in the student incentive grant fund—federal of
 10 the state board of regents to the educational assistance program fund. On
 11 the effective date of this act, all liabilities of the student incentive grant
 12 fund—federal are hereby transferred to and imposed on the educational
 13 assistance program fund and the student incentive grant fund—federal
 14 fund is hereby abolished.

15 (f) On the effective date of this act, the director of accounts and reports
 16 shall transfer all moneys in the economic security grant—federal fund of
 17 the state board of regents to the Eisenhower professional state grants—
 18 federal fund. On the effective date of this act, all liabilities of the student
 19 incentive grant fund—federal are hereby transferred to and imposed on
 20 the educational assistance program fund and the student incentive grant
 21 fund—federal fund is hereby abolished.

22 Sec. 71.

23 DEPARTMENT OF CORRECTIONS

24 (a) There is appropriated for the above agency from the state general
 25 fund for the fiscal year ending June 30, 2002, the following:

26 Central administration operations and parole and post-
 27 release supervision operations \$13,231,912

28 *Provided*, That any unencumbered balance in the central administration
 29 operations and parole and postrelease supervision operations account in
 30 excess of \$100 as of June 30, 2001, is hereby reappropriated for fiscal
 31 year 2002: *Provided, however*, That expenditures from such reappro-
 32 priated balance shall be made only upon approval of the state finance
 33 council.

34 Community corrections \$15,622,025

35 *Provided*, That any unencumbered balance in the community corrections
 36 account in excess of \$100 as of June 30, 2001, is hereby reappropriated
 37 for fiscal year 2002: *Provided, however*, That expenditures from such
 38 reappropriated balance shall not exceed ~~\$37,195~~ **\$137,195** except upon
 39 approval of the state finance council: *Provided further*, That no expend-
 40 itures may be made by any county from any grant made to such county
 41 from the community corrections account for either half of state fiscal year
 42 2002 which supplant any amount of local public or private funding of
 43 existing programs as determined in accordance with rules and regulations

1 adopted by the secretary of corrections.
 2 Day reporting center state match..... \$422,000 **\$345,380**
 3 *Provided, That any unencumbered balance in the day reporting center*
 4 *state match account in excess of \$100 as of June 30, 2001, is*
 5 *hereby reappropriated for fiscal year 2002: Provided, however, That*
 6 *expenditures from such reappropriated balance shall not exceed*
 7 *\$69,378, except upon approval of the state finance council acting*
 8 *on this matter which is hereby characterized as a matter of legis-*
 9 *lation delegation and subject to the guidelines prescribed in sub-*
 10 *section (c) of K.S.A. 75-3711c and amendments thereto: Provided*
 11 *further, That all expenditures from the day reporting center state match*
 12 *account shall be made for the purpose of providing the required state*
 13 *match for receipt of federal funds for day reporting centers: ~~Provided~~*
 14 ***And provided further, That all expenditures from the day reporting center***
 15 ***state match account shall be made pursuant to a contract which is***
 16 ***hereby authorized to be entered into by the secretary of corrections with***
 17 ***a private entity for operation of such day reporting centers: And provided***
 18 ***further, That such contract shall be designed to use day reporting centers***
 19 ***to divert offenders who would otherwise occupy prison space making***
 20 ***additional prison space available for violent offenders[: And provided fur-***
 21 ***ther, That the department of corrections and the secretary of cor-***
 22 ***rections shall consult, cooperate and coordinate activities relating***
 23 ***to placement of any day reporting center which takes placements***
 24 ***of or which provides services for any person sentenced to the cus-***
 25 ***tody of the secretary with such municipalities and members of the***
 26 ***public that have an interest in such placement and may be affected***
 27 ***by the secretarys decision on such placement to ensure that the***
 28 ***municipality and the comments and concerns of the public are con-***
 29 ***sidered by the department prior to making such placement: And***
 30 ***provided further, That, in making a final determination of such place-***
 31 ***ment of any such facility by the secretary, the secretary shall make***
 32 ***such determination only after, (1) providing appropriate updates***
 33 ***and relevant information on the departments progress toward a fi-***
 34 ***nal placement decision, (2) giving due consideration to whether***
 35 ***such placement is supported by such municipalities and the public***
 36 ***and whether such placement is conducive to the location chosen,***
 37 ***the community and the purpose behind the placement of such fa-***
 38 ***cility, (3) providing timely notice of a final decision, and (4) re-***
 39 ***ceiving approval from the governing body of the city in which the***
 40 ***facility will be located].***
 41 Local jail payments..... \$1,950,000
 42 Community correctional conservation camp..... \$2,413,250
 43 Conservation camp for female offenders..... \$840,463

1 Treatment and programs ~~\$29,151,155~~ **\$30,332,153**
2 *Provided*, That any unencumbered balance in the treatment and pro-
3 grams account in excess of \$100 as of June 30, 2001, is hereby reapprop-
4 riated for fiscal year 2002: *Provided, however*, That expenditures from
5 such reappropriated balance shall not exceed \$418,000 except upon ap-
6 proval of the state finance council: *Provided further*, That expenditures
7 from the treatment and programs account for malpractice insurance shall
8 not be greater than the amount obtained by multiplying \$5,000 by the
9 approved number of positions equated to full-time for individuals em-
10 ployed as physician specialists, physician assistants and dentists.

11 Topeka correctional facility—facilities operations \$10,539,874
12 *Provided*, That any unencumbered balance in the Topeka correctional
13 facility—facilities operations account in excess of \$100 as of June 30, 2001,
14 is hereby reappropriated for fiscal year 2002: *Provided, however*, That
15 expenditures from such reappropriated balance shall not exceed \$134,961
16 except upon approval of the state finance council.

17 Hutchinson correctional facility—facilities operations \$23,942,818
18 *Provided*, That any unencumbered balance in the Hutchinson correc-
19 tional facility—facilities operations account in excess of \$100 as of June
20 30, 2001, is hereby reappropriated for fiscal year 2002: *Provided, how-*
21 *ever*, That expenditures from such reappropriated balance shall not ex-
22 ceed \$1,913 except upon approval of the state finance council.

23 Lansing correctional facility—facilities operations \$32,299,254
24 *Provided*, That any unencumbered balance in the Lansing correctional
25 facility—facilities operations account in excess of \$100 as of June 30, 2001,
26 is hereby reappropriated for fiscal year 2002: *Provided, however*, That
27 expenditures from such reappropriated balance shall not exceed \$11,820
28 except upon approval of the state finance council.

29 Ellsworth correctional facility—facilities operations \$9,391,443
30 *Provided*, That any unencumbered balance in the Ellsworth correctional
31 facility—facilities operations account in excess of \$100 as of June 30, 2001,
32 is hereby reappropriated for fiscal year 2002: *Provided, however*, That
33 expenditures from such reappropriated balance shall be made only upon
34 approval of the state finance council.

35 Winfield correctional facility—facilities operations \$9,388,523
36 *Provided*, That any unencumbered balance in the Winfield correctional
37 facility—facilities operations account in excess of \$100 as of June 30, 2001,
38 is hereby reappropriated for fiscal year 2002: *Provided, however*, That
39 expenditures from such reappropriated balance shall be made only upon
40 approval of the state finance council.

41 Norton correctional facility—facilities operations \$11,764,065
42 *Provided*, That any unencumbered balance in the Norton correctional
43 facility—facilities operations account in excess of \$100 as of June 30, 2001,

1 is hereby reappropriated for fiscal year 2002: *Provided, however,* That
2 expenditures from such reappropriated balance shall not exceed \$59,326
3 except upon approval of the state finance council.

4 El Dorado correctional facility—facilities operations..... \$20,752,995
5 *Provided,* That any unencumbered balance in the El Dorado correctional
6 facility—facilities operations account in excess of \$100 as of June 30, 2001,
7 is hereby reappropriated for fiscal year 2002: *Provided, however,* That
8 expenditures from such reappropriated balance shall be made only upon
9 approval of the state finance council.

10 Larned correctional mental health facility—facilities
11 operations \$7,627,528
12 *Provided,* That any unencumbered balance in the Larned correctional
13 facility—facilities operations account in excess of \$100 as of June 30, 2001,
14 and any unencumbered balance in the Larned correctional mental health
15 facility—facility operations account in excess of \$100 as of June 30, 2001,
16 are hereby reappropriated to the Larned correctional mental health fa-
17 cility—facilities operations account for fiscal year 2002: *Provided, how-*
18 *ever,* That expenditures from such reappropriated balance shall not ex-
19 ceed \$15,598 except upon approval of the state finance council.

20 Facilities operations..... ~~\$11,421,213~~ **\$11,187,213**
21 *Provided,* That any unencumbered balance in the food service—facilities
22 operations account in excess of \$100 as of June 30, 2001, is hereby reap-
23 propriated to the facilities operations account for fiscal year 2002: *Pro-*
24 *vided, however,* That expenditures from such reappropriated balance
25 shall not exceed \$314,075 except upon approval of the state finance coun-
26 cil.

27 (b) There is appropriated for the above agency from the following spe-
28 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
29 moneys now or hereafter lawfully credited to and available in such fund
30 or funds, except that expenditures other than refunds authorized by law
31 shall not exceed the following:

32 Other federal grants fund No limit

33 *Provided,* That the above agency is authorized to make expenditures from
34 the other federal grants fund for fiscal year 2002 of any moneys credited
35 to this fund from any individual grant if the grant is: (1) Less than
36 \$1,000,000 in the aggregate, and (2) does not require the matching ex-
37 penditure of any other moneys in the state treasury during the current
38 or any ensuing fiscal year: *Provided, however,* That no grant that is greater
39 than \$1,000,000 in the aggregate or that requires the matching expendi-
40 ture of any other moneys in the state treasury during the current or any
41 ensuing fiscal year shall be deposited to the credit of this fund.

42 Supervision fees fund..... No limit

43 Asset forfeiture—federal fund..... No limit

1	Residential substance abuse treatment—federal fund	No limit
2	Justice assistance—federal fund.....	No limit
3	Department of corrections state asset forfeiture fund	No limit
4	Carl Perkins act—federal fund	No limit
5	Criminal Justice Information System—federal fund.....	No limit
6	Violent offender incarceration and truth in sentencing in-	
7	centive grants—federal fund	No limit
8	Chapter I—federal fund.....	No limit
9	Correctional industries fund.....	No limit
10	State of Kansas—department of corrections inmate benefit	
11	fund	No limit
12	<i>Provided</i> , That in addition to any other expenditure authorized from the	
13	state of Kansas—department of corrections inmate benefit fund, the sum	
14	of \$15,000 shall be expended for fiscal year 2002 to fund a portion of the	
15	operations of the office of the ombudsman of corrections : <i>Provided fur-</i>	
16	<i>ther, That, in addition to any other expenditures authorized from</i>	
17	<i>the state of Kansas—department of corrections inmate benefit fund,</i>	
18	<i>the sum of \$579,002 shall be expended for fiscal year 2002 to fund</i>	
19	<i>a portion of treatment and programs.</i>	
20	Department of corrections—alien incarceration grant	
21	fund—federal	No limit
22	Department of corrections—general fees fund	No limit
23	<i>Provided</i> , That expenditures may be made from the department of cor-	
24	rections—general fees fund for operating expenditures for training pro-	
25	grams for correctional personnel, including official hospitality: <i>Provided</i>	
26	<i>further</i> , That the secretary of corrections is hereby authorized to fix,	
27	charge and collect fees for such programs: <i>And provided further</i> , That	
28	such fees shall be fixed in order to recover all or part of the operating	
29	expenses incurred for such training programs, including official hospital-	
30	ity: <i>And provided further</i> , That all fees received for such programs shall	
31	be credited to this fund.	
32	Topeka correctional facility—community development	
33	block grant—federal fund.....	No limit
34	Topeka correctional facility—general fees fund.....	No limit
35	Topeka correctional facility—inmate canteen fund	No limit
36	Topeka correctional facility—inmate benefit fund	No limit
37	Topeka correctional facility—institutional library services	
38	grant	
39	fund—federal.....	No limit
40	Topeka correctional facility—alien incarceration grant	
41	fund—federal	No limit
42	Hutchinson correctional facility—general fees fund.....	No limit
43	Hutchinson correctional facility—inmate canteen fund	No limit

1	Hutchinson correctional facility—inmate benefit fund	No limit
2	Hutchinson correctional facility—drug free demonstration	
3	project—federal fund.....	No limit
4	Hutchinson correctional facility—institutional library serv-	
5	ices grant fund—federal	No limit
6	Hutchinson correctional facility—alien incarceration grant	
7	fund—federal	No limit
8	Lansing correctional facility—general fees fund	No limit
9	Lansing correctional facility—inmate canteen fund	No limit
10	Lansing correctional facility—inmate benefit fund	No limit
11	Lansing correctional facility—institutional library services	
12	grant	
13	fund—federal.....	No limit
14	Lansing correctional facility—alien incarceration grant	
15	fund—federal	No limit
16	Ellsworth correctional facility—general fees fund.....	No limit
17	Ellsworth correctional facility—inmate canteen fund	No limit
18	Ellsworth correctional facility—inmate benefit fund	No limit
19	Ellsworth correctional facility—institutional library serv-	
20	ices grant	
21	fund—federal.....	No limit
22	Ellsworth correctional facility—alien incarceration grant	
23	fund—federal	No limit
24	Winfield correctional facility—general fees fund	No limit
25	Winfield correctional facility—inmate canteen fund	No limit
26	Winfield correctional facility—inmate benefit fund	No limit
27	Winfield correctional facility—institutional library services	
28	grant fund—federal	No limit
29	Winfield correctional facility—alien incarceration grant	
30	fund—federal	No limit
31	Norton correctional facility—general fees fund.....	No limit
32	Norton correctional facility—inmate canteen fund	No limit
33	Norton correctional facility—inmate benefit fund	No limit
34	Norton correctional facility—institutional library services	
35	grant fund—federal	No limit
36	Norton correctional facility—alien incarceration grant	
37	fund—federal	No limit
38	El Dorado correctional facility—general fees fund	No limit
39	El Dorado correctional facility—inmate canteen fund.....	No limit
40	El Dorado correctional facility—inmate benefit fund.....	No limit
41	El Dorado correctional facility—institutional library serv-	
42	ices grant fund—federal	No limit
43		

1	El Dorado correctional facility—alien incarceration grant	
2	fund—federal	No limit
3	Larned correctional mental health facility—general fees	
4	fund	No limit
5	Larned correctional mental health facility—inmate can-	
6	teen fund	No limit
7	Larned correctional mental health facility—inmate benefit	
8	fund	No limit
9	Larned correctional mental health facility—institutional li-	
10	brary services grant fund—federal	No limit
11	Larned correctional mental health facility—justice assis-	
12	tance—federal fund.....	No limit
13	Larned correctional mental health facility—alien incarcer-	
14	ation grant fund—federal	No limit

15 (c) During the fiscal year ending June 30, 2002, the secretary of cor-
 16 rections, with the approval of the director of the budget, may transfer any
 17 part of any item of appropriation for the fiscal year ending June 30, 2002,
 18 from the state general fund for the department of corrections or any
 19 correctional institution or facility under the general supervision and man-
 20 agement of the secretary of corrections to another item of appropriation
 21 for fiscal year 2002 from the state general fund for the department of
 22 corrections or any correctional institution or facility under the general
 23 supervision and management of the secretary of corrections. The secre-
 24 tary of corrections shall certify each such transfer to the director of ac-
 25 counts and reports and shall transmit a copy of each such certification to
 26 the legislative research department.

27 (d) On July 1, 2001, or as soon thereafter as moneys are available, the
 28 director of accounts and reports shall transfer \$108,015 from the state of
 29 Kansas—department of corrections inmate benefit fund to the supervi-
 30 sion fees fund.

31 (e) On July 1, 2001, or as soon thereafter as moneys are available, the
 32 director of accounts and reports shall transfer \$106,000 from the correc-
 33 tional industries fund to the Lansing correctional facility—general fees
 34 fund.

35 (f) On July 1, 2001, or as soon thereafter as moneys are available, the
 36 director of accounts and reports shall transfer \$147,000 from the correc-
 37 tional industries fund to the Norton correctional facility—general fees
 38 fund.

39 Sec. 72.

40 JUVENILE JUSTICE AUTHORITY

41 (a) There is appropriated for the above agency from the state general
 42 fund for the fiscal year ending June 30, 2002, the following:
 43 Operating expenditures \$33,221,882

1 *Provided*, That any unencumbered balance in the operating expenditures
 2 account in excess of \$100 as of June 30, 2001, is hereby reappropriated
 3 for fiscal year 2002: *Provided, however*, That expenditures from such
 4 reappropriated balance shall not exceed \$646,074 except upon approval
 5 of the state finance council: *Provided further*, That expenditures from the
 6 operating expenditures account for official hospitality shall not exceed
 7 \$1,000.

8 Management information systems..... \$1,067,607
 9 *Provided*, That expenditures from such reappropriated balance shall not
 10 exceed \$127,408 except upon approval of the state finance council.

11 Topeka juvenile correctional facility operations..... \$11,955,934
 12 *Provided*, That any unencumbered balance in the Topeka juvenile cor-
 13 rectional facility operations subaccount of the facilities operations account
 14 in excess of \$100 as of June 30, 2001, is hereby reappropriated to the
 15 Topeka juvenile correctional facility operations account for fiscal year
 16 2002: *Provided, however*, That expenditures from such reappropriated
 17 balance shall not exceed \$118,180 except upon approval of the state fi-
 18 nance council: *Provided further*, That expenditures may be made from
 19 this account for educational services contracts which are hereby author-
 20 ized to be negotiated and entered into by the above agency with unified
 21 school districts or other public educational services providers: *And pro-*
 22 *vided further*, That such educational services contracts shall not be sub-
 23 ject to the competitive bid requirements of K.S.A. 75-3739 and amend-
 24 ments thereto.

25 Atchison juvenile correctional facility operations \$6,274,654
 26 *Provided*, That any unencumbered balance in the Atchison juvenile cor-
 27 rectional facility operations subaccount of the facilities operations account
 28 in excess of \$100 as of June 30, 2001, is hereby reappropriated to the
 29 Atchison juvenile correctional facility operations account for fiscal year
 30 2002: *Provided, however*, That expenditures from such reappropriated
 31 balance shall not exceed \$30,400 except upon approval of the state finance
 32 council: *Provided further*, That expenditures may be made from this ac-
 33 count for educational services contracts which are hereby authorized to
 34 be negotiated and entered into by the above agency with unified school
 35 districts or other public educational services providers: *And provided fur-*
 36 *ther*, That such educational services contracts shall not be subject to the
 37 competitive bid requirements of K.S.A. 75-3739 and amendments
 38 thereto.

39 Beloit juvenile correctional facility operations..... \$5,544,379
 40 *Provided*, That any unencumbered balance in the Beloit juvenile correc-
 41 tional facility operations subaccount of the facilities operations account in
 42 excess of \$100 as of June 30, 2001, is hereby reappropriated to the Beloit
 43 juvenile correctional facility operations account for fiscal year 2002: *Pro-*

1 *vided, however,* That expenditures from such reappropriated balance
 2 shall not exceed \$55,042 except upon approval of the state finance coun-
 3 cil: *Provided further,* That expenditures may be made from this account
 4 for educational services contracts which are hereby authorized to be ne-
 5 gotiated and entered into by the above agency with unified school districts
 6 or other public educational services providers: *And provided further,* That
 7 such educational services contracts shall not be subject to the competitive
 8 bid requirements of K.S.A. 75-3739 and amendments thereto.

9 Larned juvenile correctional facility opera-
 10 tions\$4,519,540 **\$4,555,511**

11 *Provided,* That any unencumbered balance in the Larned juvenile cor-
 12 rectional facility operations subaccount of the facilities operations account
 13 in excess of \$100 as of June 30, 2001, is hereby reappropriated to the
 14 Larned juvenile correctional facility operations account for fiscal year
 15 2002:

16 *Provided, however,* That expenditures from such reappropriated balance
 17 shall not exceed \$9,265 except upon approval of the state finance council.

18 (b) There is appropriated for the above agency from the following spe-
 19 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
 20 moneys now or hereafter lawfully credited to and available in such fund
 21 or funds, except that expenditures other than refunds authorized by law
 22 shall not exceed the following:

23 Title XIX fund	No limit
24 Title IV-E fund.....	No limit
25 Juvenile justice delinquency prevention—federal fund.....	No limit
26 Juvenile detention facilities fund.....	\$3,482,618
27 Juvenile justice fee fund.....	No limit
28 Kansas endowment for youth juvenile delinquency pre- 29 vention trust fund.....	No limit
30 Juvenile justice federal fund.....	No limit
31 Juvenile justice community planning fund.....	No limit
32 Byrne grant—federal fund.....	No limit
33 Construction of juvenile correctional facilities fund—VOI/ 34 TIS	No limit
35 Topeka juvenile correctional facility fee fund.....	No limit
36 Topeka juvenile correctional facility improvement fund ...	No limit
37 Topeka juvenile correctional facility—elementary and sec- 38 ondary education fund—federal	No limit
39 Topeka juvenile correctional facility—canteen fund.....	No limit
40 Topeka juvenile correctional facility—patient benefit 41 fund	No limit
42 Atchison juvenile correctional facility fee fund.....	No limit

43

1	Atchison juvenile correctional facility—elementary and	
2	secondary education fund—federal	No limit
3	Atchison juvenile correctional facility—canteen fund	No limit
4	Atchison juvenile correctional facility—patient benefit	
5	fund	No limit
6	Beloit juvenile correctional facility fee fund.....	No limit
7	Beloit juvenile correctional facility—elementary and sec-	
8	ondary education fund—federal.....	No limit
9	Beloit juvenile correctional facility—canteen fund.....	No limit
10	Beloit juvenile correctional facility—patient benefit	
11	fund	No limit
12	Larned juvenile correctional facility fee fund.....	No limit

13 ~~(c) There is appropriated for the above agency from the children's~~
14 ~~initiatives fund for the fiscal year ending June 30, 2002, the following:~~

15 ~~Prevention program grants..... \$6,000,000~~

16 ~~Provided, That all expenditures by the above agency from the prevention~~
17 ~~program grants account shall be for prevention program grants for fiscal~~
18 ~~year 2002: *Provided further, That money awarded as grants from this*~~
19 ~~account shall be distributed according to the percentage distribution of a~~
20 ~~judicial district's high school graduation failure rate, averaged over a pe-~~
21 ~~riod of three years, and be subject to the requirement that no judicial~~
22 ~~district shall receive less than \$50,000: *And provided further, That money*~~
23 ~~awarded as grants from this account is not an entitlement to communities,~~
24 ~~but a grant that must meet conditions prescribed by the above agency for~~
25 ~~appropriate outcomes.~~

26 ~~Intervention and graduated sanctions community grants .. \$2,000,000~~

27 ~~(d) (c) On July 1, 2001, or as soon thereafter as moneys are available,~~
28 ~~the director of accounts and reports shall transfer \$90,000 from the al-~~
29 ~~cohol and drug abuse block grant federal fund of the department of social~~
30 ~~and rehabilitation services to the juvenile justice federal fund of the ju-~~
31 ~~venile justice authority.~~

32 ~~(e) (d) On July 1, 2001, or as soon thereafter as moneys are available,~~
33 ~~the director of accounts and reports shall transfer \$46,120 from the al-~~
34 ~~cohol and drug abuse block grant federal fund of the department of social~~
35 ~~and rehabilitation services to the Beloit juvenile correctional facility fee~~
36 ~~fund of the juvenile justice authority.~~

37 ~~(f) (e) During the fiscal year ending June 30, 2002, the superintendent~~
38 ~~of the Topeka juvenile correctional facility, upon the approval of the di-~~
39 ~~rector of accounts and reports, shall transfer \$4,000 from the Topeka~~
40 ~~juvenile correctional facility—canteen fund to the Topeka juvenile cor-~~
41 ~~rectional facility—patient benefit fund.~~

42 ~~(g) (f) During the fiscal year ending June 30, 2002, the superintendent~~
43 ~~of the Atchison juvenile correctional facility, upon the approval of the~~

1 director of accounts and reports, shall transfer \$500 from the Atchison
2 juvenile correctional facility—canteen fund to the Atchison juvenile cor-
3 rectional facility—patient benefit fund.

4 ~~(h)~~ (g) During the fiscal year ending June 30, 2002, the superintendent
5 of the Beloit juvenile correctional facility, upon the approval of the di-
6 rector of accounts and reports, shall transfer \$1,000 from the Beloit ju-
7 venile correctional facility—canteen fund to the Beloit juvenile correc-
8 tional facility—patient benefit fund.

9 ~~(h)~~ (h) During the fiscal year ending June 30, 2002, the commissioner
10 of juvenile justice, with the approval of the director of the budget, may
11 transfer any part of any item of appropriation for the fiscal year ending
12 June 30, 2002, from the state general fund for the juvenile justice au-
13 thority or any juvenile correctional facility or institution under the general
14 supervision and management of the commissioner of juvenile justice to
15 another item of appropriation for fiscal year 2002 from the state general
16 fund for the juvenile justice authority or any juvenile correctional facility
17 or institution under the general supervision and management of the com-
18 missioner of juvenile justice. The commissioner of juvenile justice shall
19 certify each such transfer to the director of accounts and reports and shall
20 transmit a copy of each such certification to the legislative research de-
21 partment.

22 ~~(i)~~ (i) On July 1, 2001, or as soon thereafter as moneys are available
23 therefor, the director of accounts and reports shall transfer \$1,000,000
24 from the juvenile detention facilities fund to the state general fund.

25 Sec. 73.

26 ADJUTANT GENERAL

27 (a) There is appropriated for the above agency from the state general
28 fund for the fiscal year ending June 30, 2002, the following:

29 Operating expenditures \$4,549,979

30 *Provided*, That any unencumbered balance in the operating expenditures
31 account in excess of \$100 as of June 30, 2001, is hereby reappropriated
32 for fiscal year 2002: *Provided, however*, That expenditures from this ac-
33 count for official hospitality shall not exceed \$1,250.

34 Civil air patrol—operating expenditures..... \$26,558

35 ***Debt service payment—rehabilitation and repair of***
36 ***statewide armories..... \$195,000***

37 (b) There is appropriated for the above agency from the following spe-
38 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
39 moneys now or hereafter lawfully credited to and available in such fund
40 or funds, except that expenditures other than refunds authorized by law
41 shall not exceed the following:

42 Conversion of materials and equipment fund—military
43 division No limit

1	Training and support of title III—federal fund	No limit
2	Emergency management—federal fund matching—equip-	
3	ment fund	No limit
4	Emergency management—federal fund matching—ad-	
5	ministration fund.....	No limit
6	Emergency management—RADEF instrument—mainte-	
7	nance fund	No limit
8	State disaster coordination—federal fund.....	No limit
9	Emergency management—nuclear civil protection—fed-	
10	eral fund	No limit
11	Payment of death, disability, and medical benefit claims	
12	fund	No limit
13	State emergency fund allocation—flood relief.....	No limit
14	Expenses under national guard mutual assistance compact	
15	fund	No limit
16	Nuclear safety emergency preparedness fee fund.....	No limit
17	Military fees fund.....	No limit
18	<i>Provided, That all moneys received by the adjutant general from the fed-</i>	
19	<i>eral government for reimbursement for expenditures made under agree-</i>	
20	<i>ments with the federal government shall be deposited in the state treasury</i>	
21	<i>and credited to the military fees fund.</i>	
22	State emergency fund allocation—flood relief.....	No limit
23	Emergency management—fee fund	No limit
24	Armories and units general fees fund	No limit
25	Emergency management—disaster fund—federal fund....	No limit
26	Civil air patrol—grants and contributions fund	No limit
27	Emergency management performance grant (EMPG)	
28	fund	No limit
29	EMPG terrorism consequence management preparedness	
30	grant (TCMPA) fund	No limit
31	NG—federal forfeiture fund	No limit

32 (c) On July 1, 2001, the director of accounts and reports shall transfer
 33 all moneys in the EDIF—educational assistance fund of the adjutant gen-
 34 eral to the state economic development initiatives fund. On July 1, 2001,
 35 all liabilities of the EDIF—educational assistance fund of the adjutant
 36 general, including any outstanding encumbrances, are hereby transferred
 37 to and imposed on the state economic development initiatives fund and
 38 the EDIF—educational assistance fund of the adjutant general is hereby
 39 abolished.

40 Sec. 74.

41 STATE FIRE MARSHAL

42 (a) There is appropriated for the above agency from the following spe-
 43 cial revenue fund or funds for the fiscal year ending June 30, 2002, all

1 moneys now or hereafter lawfully credited to and available in such fund
 2 or funds, except that expenditures, other than refunds authorized by law,
 3 purchases of nationally recognized adopted codes for resale and federally
 4 reimbursed overtime, shall not exceed the following:

5 Fire marshal fee fund \$2,810,408

6 *Provided*, That expenditures from the fire marshal fee fund for official
 7 hospitality shall not exceed \$500.

8 Other federal grants fund No limit

9 *Provided*, That the above agency is authorized to make expenditures from
 10 the other federal grants fund of any moneys credited to this fund from
 11 any individual grant if the grant is: (1) Less than \$250,000 in the aggre-
 12 gate, and (2) does not require the matching expenditure of any other
 13 moneys in the state treasury during the current or any ensuing fiscal year:

14 *Provided, however*, That no grant that is greater than \$250,000 in the
 15 aggregate or that requires the matching expenditure of any other moneys
 16 in the state treasury during the current or any ensuing fiscal year, shall
 17 be deposited in the state treasury to the credit of this fund.

18 Gifts, grants and donations fund No limit

19 Hazardous material program fund..... \$406,020

20 Hazardous materials emergency fund..... \$0

21 *Provided*, That all expenditures from the hazardous materials emergency
 22 fund shall be for the purposes of responding to emergencies related to
 23 hazardous materials: *Provided, however*, That expenditures shall be made
 24 from the hazardous materials emergency fund for the purposes of re-
 25 sponding to an emergency related to hazardous materials only upon ap-
 26 proval by the state finance council acting on this matter which is hereby
 27 characterized as a matter of legislative delegation and subject to the
 28 guidelines prescribed in subsection (c) of K.S.A. 75-3711c and amend-
 29 ments thereto, except that such approval also may be given while the
 30 legislature is in session: *Provided further*, That expenditures may be made
 31 from the hazardous materials emergency fund for operating expenses of
 32 the state fire marshal upon approval of the state finance council acting
 33 on this matter which is hereby characterized as a matter of legislative
 34 delegation and subject to the guidelines prescribed in subsection (c) of
 35 K.S.A. 75-3711c and amendments thereto.

36 (b) On July 1, 2001, or as soon thereafter as moneys are available, the
 37 director of accounts and reports shall transfer \$203,010 from the fire
 38 marshal fee fund to the hazardous material program fund of the state fire
 39 marshal.

40 (c) On January 1, 2002, or as soon thereafter as moneys are available,
 41 the director of accounts and reports shall transfer \$203,010 from the fire
 42 marshal fee fund to the hazardous material program fund of the state fire
 43 marshal.

1 (d) On July 1, 2001, and on January 1, 2002, or as soon after each such
2 date as moneys are available, the director of accounts and reports shall
3 transfer \$750,000 from the fire marshal fee fund to the hazardous ma-
4 terials emergency fund.

5 (e) During the fiscal year ending June 30, 2002, the director of the
6 budget and the director of the legislative research department shall con-
7 sult periodically and review the balance credited to and the estimated
8 receipts to be credited to the fire marshal fee fund during fiscal year
9 2002, and, upon a finding by the director of the budget in consultation
10 with the director of the legislative research department that the total of
11 the unencumbered balance and estimated receipts to be credited to the
12 fire marshal fee fund during fiscal year 2002 are insufficient to fund the
13 budgeted expenditures and transfers from the fire marshal fee fund for
14 fiscal year 2002 in accordance with the provisions of appropriation acts,
15 the director of the budget shall certify such finding to the director of
16 accounts and reports. Upon receipt of any such certification, the director
17 of accounts and reports shall transfer the amount of moneys from the
18 hazardous materials emergency fund to the fire marshal fee fund that is
19 required, in accordance with the certification by the director of the
20 budget under this subsection, to fund the budgeted expenditures and
21 transfers from the fire marshal fee fund for the remainder of fiscal year
22 2002 in accordance with the provisions of appropriation acts, as specified
23 by the director of the budget pursuant to such certification.

24 Sec. 75.

25 KANSAS PAROLE BOARD

26 (a) There is appropriated for the above agency from the state general
27 fund for the fiscal year ending June 30, 2002, the following:

28 Parole from adult correctional institutions..... \$528,671

29 *Provided*, That any unencumbered balance in the parole from adult cor-
30 rectional institutions account in excess of \$100 as of June 30, 2001, is
31 hereby reappropriated for fiscal year 2002.

32 Sec. 76.

33 KANSAS HIGHWAY PATROL

34 (a) There is appropriated for the above agency from the state general
35 fund for the fiscal year ending June 30, 2002, the following:

36 Operating expenditures \$26,390,135

37 *Provided*, That any unencumbered balance in the operating expenditures
38 account in excess of \$100 as of June 30, 2001, is hereby reappropriated
39 for fiscal year 2002: *Provided, however*, That expenditures from such
40 reappropriated balance shall not exceed \$90,743 except upon approval of
41 the state finance council: *Provided further*, That expenditures may be
42 made from this account for the purchase of civilian clothing for members
43 of the Kansas highway patrol assigned to duties pursuant to K.S.A. 74-

1 2105 and amendments thereto: *And provided further*, That expenditures
 2 may be made from this account for state aircraft insurance: *And provided*
 3 *further*, That expenditures from this account for official hospitality shall
 4 not exceed \$1,000: *And provided further*, That expenditures shall be
 5 made from this account for operating expenditures of the Kansas highway
 6 patrol to provide leadership, coordination and technical assistance to
 7 other state public safety agencies in implementing the conversion to 800
 8 megahertz radio systems for those agencies.

9 (b) There is appropriated for the above agency from the following spe-
 10 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
 11 moneys now or hereafter lawfully credited to and available in such fund
 12 or funds, except that expenditures other than refunds authorized by law
 13 shall not exceed the following:

- | | | |
|----|---|----------|
| 14 | General fees fund..... | No limit |
| 15 | <i>Provided</i> , That all moneys received from the sale of used equipment, | |
| 16 | recovery of and reimbursements for expenditures and any other source | |
| 17 | of revenue shall be deposited in the state treasury and credited to the | |
| 18 | general fees fund, except as otherwise provided by law: <i>Provided further</i> , | |
| 19 | That the Kansas highway patrol shall deposit the proceeds from the sale | |
| 20 | of personal sidearms to retiring troopers and other retiring sworn officers | |
| 21 | of the Kansas highway patrol, which sales upon retirement are hereby | |
| 22 | authorized, in the state treasury to the credit of this fund: <i>Provided, how-</i> | |
| 23 | <i>ever</i> , That each such sale of a retiring sworn officer's personal sidearm | |
| 24 | upon retirement shall be for an amount of not less than the replacement | |
| 25 | cost of the sidearm: <i>And provided further</i> , That the Kansas highway patrol | |
| 26 | is hereby authorized to sell and a trooper or other sworn officer of the | |
| 27 | Kansas highway patrol who resigns from the Kansas highway patrol to | |
| 28 | accept employment with a local, state or federal law enforcement agency | |
| 29 | is hereby authorized to purchase such trooper or other sworn officer's | |
| 30 | personal sidearm with a trigger lock upon resignation in the same manner | |
| 31 | as prescribed in this subsection for retiring troopers and sworn officers | |
| 32 | of the Kansas highway patrol for the amount equal to the total of the cost | |
| 33 | of the sidearm plus the cost of the trigger lock: <i>And provided further</i> , | |
| 34 | That no sale of a personal sidearm shall be made to any trooper or sworn | |
| 35 | officer of the Kansas highway patrol upon resignation unless the super- | |
| 36 | intendent of the Kansas highway patrol determines that the employment | |
| 37 | record and performance evaluations of each such trooper or sworn officer | |
| 38 | of the Kansas highway patrol is satisfactory: <i>And provided further</i> , That | |
| 39 | the Kansas highway patrol shall deposit the proceeds from the sale of | |
| 40 | personal sidearms and trigger locks to such resigning troopers and other | |
| 41 | sworn officers in the state treasury to the credit of this fund. | |
| 42 | For patrol of Kansas turnpike fund | No limit |
| 43 | Highway patrol motor vehicle fund | No limit |

1 Highway patrol—federal fund No limit
 2 Kansas highway patrol state forfeiture fund..... No limit
 3 Gifts and donations fund No limit
 4 Federal forfeiture fund No limit
 5 Motor carrier safety assistance program fund..... No limit
 6 Highway patrol training center clearing fund..... No limit
 7 *Provided*, That expenditures may be made from the highway patrol train-
 8 ing center clearing fund for use of the highway patrol training center by
 9 other state or local government agencies: *Provided further*, That the su-
 10 perintendent of the Kansas highway patrol is hereby authorized to fix,
 11 charge and collect fees for recovery of costs associated with use of the
 12 highway patrol training center by other state or local government agen-
 13 cies: *And provided further*, That such fees shall be fixed in order to re-
 14 cover all or part of the expenses incurred in providing for the use of the
 15 highway patrol training center by other state or local government agen-
 16 cies: *And provided further*, That all fees received for use of the highway
 17 patrol training center by other state or local government agencies shall
 18 be deposited in the state treasury and credited to this fund.
 19 Highway safety fund No limit
 20 Capitol area security fund..... No limit
 21 *Provided*, That the Kansas highway patrol and any state agency which is
 22 responsible for the operation of buildings in the capitol area are hereby
 23 authorized to negotiate contracts for building security services: *Provided*
 24 *further*, That any such contract shall provide for reimbursement of the
 25 Kansas highway patrol for services rendered pursuant to such contract
 26 and such reimbursement shall be credited to the capitol area security
 27 fund.
 28 Vehicle identification number fee fund..... No limit
 29 Interagency motor vehicle fuel sales fund No limit
 30 *Provided*, That expenditures may be made from the interagency motor
 31 vehicle fuel sales fund to provide and sell motor vehicle fuel to other state
 32 agencies: *Provided further*, That the superintendent of the Kansas high-
 33 way patrol is hereby authorized to fix, charge and collect fees for motor
 34 vehicle fuel sold to other state agencies: *And provided further*, That such
 35 fees shall be fixed in order to recover all or part of the expenses incurred
 36 in providing motor vehicle fuel to other state agencies: *And provided*
 37 *further*, That all fees received for such sales of motor vehicle fuel shall
 38 be credited to this fund.
 39 Motor carrier inspection fund \$9,873,155
 40 Highway patrol training center fund..... \$1,280,210
 41 (c) On July 1, 2001, the director of accounts and reports shall transfer
 42 \$218,474 from the motor carrier license fees fund of the state corporation
 43 commission to the motor carrier safety assistance program fund of the

1 Kansas highway patrol.

2 (d) On January 1, 2002, the director of accounts and reports shall trans-
 3 fer \$218,474 from the motor carrier license fees fund of the state cor-
 4 poration commission to the motor carrier safety assistance program fund
 5 of the Kansas highway patrol.

6 (e) On July 1, 2001, October 1, 2001, January 1, 2002, and April 1,
 7 2002, the director of accounts and reports shall transfer \$2,491,461 from
 8 the state highway fund of the department of transportation to the motor
 9 carrier inspection fund of the Kansas highway patrol for the purpose of
 10 financing the motor carrier inspection program of the Kansas highway
 11 patrol.

12 (f) On July 1, 2001, the director of accounts and reports shall transfer
 13 \$150,000 from the state highway fund of the department of transportation
 14 to the highway safety fund of the Kansas highway patrol for the purpose
 15 of financing the motorist assistance program of the Kansas highway patrol.

16 (g) On July 1, 2001, the director of accounts and reports shall transfer
 17 \$206,200 from the state highway fund of the department of transportation
 18 to the general fees fund of the Kansas highway patrol for the purpose of
 19 financing operating expenditures of the Kansas highway patrol.

20 Sec. 77.

21 ATTORNEY GENERAL—KANSAS BUREAU OF INVESTIGATION

22 (a) There is appropriated for the above agency from the state general
 23 fund for the fiscal year ending June 30, 2002, the following:

24 Operating expenditures \$12,462,791

25 *Provided*, That any unencumbered balance in the operating expenditures
 26 account in excess of \$100 as of June 30, 2001, is hereby reappropriated
 27 for fiscal year 2002: *Provided, however*, That expenditures from such
 28 reappropriated balance shall be made only upon approval of the state
 29 finance council: *Provided, further*, That expenditures from this account
 30 for official hospitality shall not exceed \$750.

31 Debt service payment—purchase of headquarters building
 32 at 1620 S.W. Tyler Street in Topeka \$116,703

33 (b) There is appropriated for the above agency from the following spe-
 34 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
 35 moneys now or hereafter lawfully credited to and available in such fund
 36 or funds, except that expenditures other than refunds authorized by law
 37 shall not exceed the following:

38 Kansas bureau of investigation state forfeiture fund..... No limit

39 Kansas bureau of investigation federal forfeiture fund No limit

40 Kansas bureau of investigation federal grants fund No limit

41 Private detective fee fund..... \$46,442

42 Forensic laboratory and materials fee fund..... No limit

43 *Provided*, That expenditures may be made from the forensic laboratory

1 and materials fee fund for the acquisition of laboratory equipment and
2 materials and for other direct or indirect operating expenditures for the
3 forensic laboratory of the Kansas bureau of investigation incurred for
4 laboratory tests conducted for noncriminal justice entities, including gov-
5 ernmental agencies and private organizations, which testing activity is
6 hereby authorized: *Provided, however*, That all expenditures from this
7 fund of moneys received as Kansas bureau of investigation laboratory
8 analysis fees pursuant to subsection (a) of K.S.A. 28-176 and amendments
9 thereto shall be for the purposes authorized by subsection (c) of K.S.A.
10 28-176 and amendments thereto: *Provided further*, That the director of
11 the Kansas bureau of investigation is hereby authorized to fix, charge and
12 collect fees for laboratory tests conducted for such noncriminal justice
13 entities: *And provided further*, That such fees shall be fixed in order to
14 recover all or part of the direct and indirect operating expenses incurred
15 for conducting laboratory tests for such noncriminal justice entities: *And*
16 *provided further*, That all fees received for such laboratory tests, including
17 all moneys received pursuant to subsection (a) of K.S.A. 28-176 and
18 amendments thereto shall be deposited in the state treasury and credited
19 to this fund.

20 KBI general fees fund..... No limit
21 *Provided*, That expenditures may be made from the KBI general fees
22 fund for direct or indirect operating expenditures incurred for the follow-
23 ing activities: (1) Conducting education and training classes for special
24 agents and other personnel, including official hospitality; (2) purchasing
25 illegal drugs, making contacts and acquiring information leading to illegal
26 drug outlets, contraband and stolen property, and conducting other ac-
27 tivities for similar investigatory purposes; (3) conducting investigations
28 and related activities for the Kansas lottery or the Kansas racing and
29 gaming commission; (4) conducting DNA forensic laboratory tests and
30 related activities; (5) preparing, publishing and distributing crime pre-
31 ventation materials: *Provided, however*, That the director of the Kansas
32 bureau of investigation is hereby authorized to fix, charge and collect fees
33 in order to recover all or part of the direct and indirect operating expenses
34 incurred, except as otherwise hereinafter provided, for the following: (1)
35 Education and training services made available to local law enforcement
36 personnel in classes conducted for special agents and other personnel of
37 the Kansas bureau of investigation; (2) investigations and related activities
38 conducted for the Kansas lottery or the Kansas racing and gaming com-
39 mission, except that the fees fixed for these activities shall be fixed in
40 order to recover all of the direct and indirect expenses incurred for such
41 investigations and related activities; (3) DNA forensic laboratory tests and
42 related activities; (4) sale and distribution of crime prevention materials:
43 *Provided further*, That all fees received for such activities shall be de-

1 posited in the state treasury and credited to this fund: *And provided*
 2 *further*, That all moneys which are expended for any such evidence pur-
 3 chase, information acquisition or similar investigatory purpose or activity
 4 from whatever funding source and which are recovered shall be deposited
 5 in the state treasury and credited to this fund: *And provided further*, That
 6 all moneys received as gifts, grants or donations for the preparation, pub-
 7 lication or distribution of crime prevention materials shall be deposited
 8 in the state treasury to the credit of this fund: *And provided further*, That
 9 expenditures from any moneys received from the division of alcoholic
 10 beverage control and credited to the KBI general fees fund may be made
 11 by the Kansas bureau of investigation for all purposes for which expend-
 12 itures may be made for operating expenditures.

13 Record check fee fund..... No limit
 14 *Provided*, That the director of the Kansas bureau of investigation is au-
 15 thorized to fix, charge and collect fees in order to recover all or part of
 16 the direct and indirect operating expenses for criminal history record
 17 checks conducted for noncriminal justice entities including government
 18 agencies and private organizations: *Provided, however*, That all moneys
 19 received for such fees shall be deposited in the state treasury and credited
 20 to the record check fee fund: *Provided further*, That expenditures from
 21 the record check fee fund may be made only for the expenses of con-
 22 ducting criminal history record checks.

23 Sec. 78.

24 EMERGENCY MEDICAL SERVICES BOARD

25 (a) There is appropriated for the above agency from the state general
 26 fund for the fiscal year ending June 30, 2002, the following:

27 Operating expenditures ~~\$736,997~~ **\$752,732**

28 *Provided*, That any unencumbered balance in the operating expenditures
 29 account in excess of \$100 as of June 30, 2001, is hereby reappropriated
 30 for fiscal year 2002: *Provided, however*, That expenditures from such
 31 reappropriated balance shall not exceed \$34,707 except upon approval of
 32 the state finance council.

33 Regional council grants ~~\$77,500~~ **\$79,008**

34 (b) There is appropriated for the above agency from the following spe-
 35 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
 36 moneys now or hereafter lawfully credited to and available in such fund
 37 or funds, except that expenditures other than refunds authorized by law
 38 shall not exceed the following:

39 EMS—federal fund..... No limit

40 Rural health options grant fund..... No limit

41 Emergency medical services operating fund..... \$1,998

42 *Provided*, That the emergency medical services board is hereby author-
 43 ized to fix, charge and collect fees in order to recover costs incurred for

1 distributing educational videos, replacing lost educational materials and
2 mailing labels of those licensed by the board: *Provided further*, That such
3 fees may be fixed in order to recover all or part of such costs: *And pro-*
4 *vided further*, That all moneys received from such fees shall be deposited
5 in the state treasury and credited to the emergency medical services op-
6 erating fund.

7 Sec. 79.

8 KANSAS SENTENCING COMMISSION

9 (a) There is appropriated for the above agency from the state general
10 fund for the fiscal year ending June 30, 2002, the following:

11 Operating expenditures \$359,007 **\$403,380**

12 *Provided*, That any unencumbered balance in the operating expenditures
13 account in excess of \$100 as of June 30, 2001, is hereby reappropriated
14 for fiscal year 2002: *Provided further*, **That the Kansas sentencing com-**
15 **mission shall hold hearings, receive information and otherwise an-**
16 **alyze the issues and interests related to risk/needs assessment tools**
17 **and process of the following agencies or entities during the 2001**
18 **interim: Office of judicial administration, representatives of the**
19 **community corrections programs, the Kansas department of correc-**
20 **tions and the Kansas parole board. The Kansas sentencing commis-**
21 **sion should review the best practices for risk/needs assessment in-**
22 **struments and hear testimony and reports from each of the specified**
23 **entities or agencies during the 2001 interim. The Kansas sentencing**
24 **commission shall periodically report to the joint committee on cor-**
25 **rections and juvenile justice oversight and issue a final report to**
26 **the legislature by February 1, 2002, on a plan for the adoption of**
27 **a dynamic and uniform risk and needs assessment tool. The final**
28 **report shall include an assessment of the costs and potential funding**
29 **sources to validate and implement the risk/needs assessment tool**
30 **identified in the plan.**

31 (b) There is appropriated for the above agency from the following spe-
32 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
33 moneys now or hereafter lawfully credited to and available in such fund
34 or funds, except that expenditures other than refunds authorized by law
35 shall not exceed the following:

36 General fees fund.....	No limit
37 Juvenile justice—federal fund	No limit
38 Statistical analysis—federal fund.....	No limit
39 Drug abuse fund—federal.....	No limit
40 Sentencing commission forfeiture fund.....	No limit

41 Sec. 80.

42 OMBUDSMAN OF CORRECTIONS

43 (a) There is appropriated for the above agency from the state general

1 fund for the fiscal year ending June 30, 2002, the following:
 2 Adult corrections oversight \$164,202
 3 *Provided*, That any unencumbered balance in the adult corrections over-
 4 sight account in excess of \$100 as of June 30, 2001, is hereby reappro-
 5 priated for fiscal year 2002: *Provided, however*, That expenditures from
 6 such reappropriated balance shall not exceed \$11,503 except upon ap-
 7 proval of the state finance council.

8 Sec. 81.

9 KANSAS DEPARTMENT OF AGRICULTURE

10 (a) There is appropriated for the above agency from the state general
 11 fund for the fiscal year ending June 30, 2002, the following:

12 Operating expenditures \$10,043,111
 13 *Provided*, That any unencumbered balance in the operating expenditures
 14 account in excess of \$100 as of June 30, 2001, is hereby reappropriated
 15 for fiscal year 2002: *Provided, however*, That expenditures from such
 16 reappropriated balance shall not exceed \$243 except upon approval of
 17 the state finance council: *Provided further*, That expenditures may be
 18 made from this account for expenses incurred in holding the annual meet-
 19 ing: *And provided further*, That expenditures from this account for official
 20 hospitality shall not exceed \$2,000: *And provided further*, That the above
 21 agency may negotiate and enter into contracts to carry out its functions
 22 at the annual meeting: *And provided further*, That such contracts shall
 23 not be subject to the competitive bid requirements of K.S.A. 75-3739 and
 24 amendments thereto.

25 (b) There is appropriated for the above agency from the following spe-
 26 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
 27 moneys now or hereafter lawfully credited to and available in such fund
 28 or funds, except that expenditures other than refunds authorized by law
 29 shall not exceed the following:

30 Dairy division fee fund..... \$109,694
 31 Meat and poultry inspection fee fund..... \$78,036
 32 Wheat quality survey fund \$29,000
 33 Entomology fee fund \$125,686
 34 Laboratory equipment fund No limit
 35 Water structures—state highway fund \$92,205
 36 Soil amendment fee fund \$2,390
 37 Agricultural liming materials fee fund..... \$35,787
 38 Weights and measures fee fund..... \$103,866
 39 Water appropriation certification fund..... \$303,733
 40 Water rights information system fees fund..... No limit

41 *Provided*, That the secretary of agriculture is hereby authorized to fix,
 42 charge and collect fees for water data provided at the request of non-
 43 state government agencies and the general public: *Provided further*, That

1 such fees shall be fixed in order to recover all of the direct data processing
 2 expenses incurred in preparation of requested water data: *And provided*
 3 *further*, That such fees shall be deposited in the state treasury and cred-
 4 ited to the water rights information system fees fund: *And provided fur-*
 5 *ther*, That expenditures may be made from this fund to pay the costs
 6 incurred by the division of water resources for data processing services
 7 to prepare requested water data.

8	Agriculture seed fee fund	\$69,216
9	Chemigation fee fund	\$99,313
10	Agriculture statistics fund	No limit
11	Petroleum inspection fee fund	\$582,731
12	Water transfer hearing fund.....	No limit
13	Grain commodity commission services fund	No limit
14	Kansas agricultural remediation board fund.....	\$150,000
15	Kansas agricultural remediation fund.....	No limit
16	Warehouse fee fund.....	\$565,475
17	Grain inspection fee fund.....	\$0
18	U.S. geological survey cooperative gage agreement fund..	No limit
19	<i>Provided</i> , That the secretary of agriculture is hereby authorized to enter	
20	into a cooperative gage agreement with the United States geological sur-	
21	vey: <i>Provided further</i> , That all moneys collected for the construction or	
22	operation of river water intake gages shall be deposited in the state treas-	
23	ury and credited to the U.S. geological survey cooperative gage agreement	
24	fund: <i>And provided further</i> , That expenditures may be made from this	
25	fund to pay the costs incurred in the construction or operation of river	
26	water intake gages.	
27	Agricultural chemical fee fund.....	\$313,978
28	Feeding stuffs fee fund	\$495,943 \$526,943
29	Fertilizer fee fund	\$546,921
30	Livestock remedies fee fund	\$16,297
31	Pesticide use fee fund.....	\$497,229
32	Grade A milk fee fund	\$285,704
33	Geographic information system fee fund.....	No limit
34	Seed examination fee fund.....	\$0
35	Egg fee fund	\$87,385
36	Meat and poultry inspection fund (federal)	No limit
37	EPA pesticide performance partnership grant fund	No limit
38	FEMA dam safety	No limit
39	Pest detection and survey—federal fund.....	No limit
40	USDA NASS postage fund	No limit
41	FDA tissue residue fund—federal	No limit
42	Conversion of materials and equipment fund	No limit
43	Publications fee fund	No limit

1 *Provided*, That expenditures may be made from the publications fee fund
 2 for operating expenditures related to preparation and publication of “In-
 3 sects in Kansas”: *Provided further*, That, notwithstanding the provisions
 4 of K.S.A. 75-1005 and amendments thereto to the contrary, the secretary
 5 of agriculture is hereby authorized to enter into a contract with a com-
 6 mercial publisher for the printing, distribution and sale of the publication
 7 “Insects in Kansas”: *And provided further*, That the secretary of agricul-
 8 ture is hereby authorized to collect fees from such commercial publisher
 9 pursuant to contract with the publisher for the sale of the publication:
 10 *And provided further*, That the secretary of agriculture is hereby author-
 11 ized to receive and accept grants, gifts, donations or funds of any kind
 12 from the federal government or any of its agencies or from any other
 13 source whatsoever for the printing, publication and distribution of “In-
 14 sects of Kansas”: *And provided further*, That all moneys received from
 15 such fees or for such grants, gifts, donations or other funds received for
 16 such purpose, shall be deposited in the state treasury and credited to this
 17 fund.

18 Other grants fund..... No limit
 19 *Provided*, That, the above agency is authorized to make expenditures from
 20 the other grants fund of any moneys credited to this fund from any in-
 21 dividual grant if the grant is: (1) Less than \$250,000 in the aggregate, and
 22 (2) does not require the matching expenditure of any moneys in the state
 23 treasury during fiscal year 2002 other than moneys appropriated by this
 24 act: *Provided, however*, That no grant that: (1) Is greater than \$250,000
 25 in the aggregate, (2) requires the matching expenditure of any moneys in
 26 the state treasury during fiscal year 2002 other than moneys appropriated
 27 by this act, or (3) is a grant for the farmers’ assistance, counseling and
 28 training program, shall be deposited to the credit of this fund.

29 ***Civil litigation fee fund..... No limit***
 30 ***Provided, That the above agency is authorized to make expenditures***
 31 ***from the civil litigation fee fund for costs or other expenses associ-***
 32 ***ated with investigation and litigation regarding fraudulent meat***
 33 ***sales: Provided further, That a portion of the moneys received by the***
 34 ***state from fines and other moneys collected as a result of the settle-***
 35 ***ment of fraudulent meat sales cases, as determined by the secretary***
 36 ***of agriculture and the attorney general, shall be deposited in the***
 37 ***state treasury to the credit of this fund by the attorney general.***

38 (c) There is appropriated for the above agency from the state water
 39 plan fund for the fiscal year ending June 30, 2002, for the water plan
 40 project or projects specified, the following:

41 Floodplain management.....	\$136,647
42 Interstate water issues.....	\$243,905
43 Subbasin water resources management.....	\$651,597

1 (d) On July 1, 2001, the director of accounts and reports shall transfer
2 \$86,509 from the state highway fund of the department of transportation
3 to the water structures—state highway fund of the Kansas department of
4 agriculture.

5 (e) On July 1, 2001, the director of accounts and reports shall transfer
6 all moneys in the water plan special revenue fund of the Kansas depart-
7 ment of agriculture to the state water plan fund. On July 1, 2001, all
8 liabilities of the water plan special revenue fund of the Kansas department
9 of agriculture, including any outstanding encumbrances, are hereby trans-
10 ferred to and imposed on the state water plan fund and the water plan
11 special revenue fund of the Kansas department of agriculture is hereby
12 abolished.

13 Sec. 82.

14 KANSAS ANIMAL HEALTH DEPARTMENT

15 (a) There is appropriated for the above agency from the state general
16 fund for the fiscal year ending June 30, 2002, the following:

17 Operating expenditures \$631,729

18 *Provided*, That any unencumbered balance in the operating expenditures
19 account in excess of \$100 as of June 30, 2001, is hereby reappropriated
20 for fiscal year 2002: *Provided, however*, That expenditures from such
21 reappropriated balance shall not exceed \$299 except upon approval of
22 the state finance council.

23 (b) There is appropriated for the above agency from the following spe-
24 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
25 moneys now or hereafter lawfully credited to and available in such fund
26 or funds, except that expenditures other than refunds authorized by law
27 shall not exceed the following:

28 Animal disease control fund..... No limit

29 *Provided*, That expenditures from the animal disease control fund for
30 official hospitality shall not exceed \$450.

31 Animal dealers fee fund No limit

32 *Provided*, That expenditures from the animal dealers fee fund for official
33 hospitality shall not exceed \$300.

34 Veterinary inspection fee fund..... No limit

35 Livestock market brand inspection fee fund No limit

36 Livestock brand fee fund..... No limit

37 *Provided*, That expenditures from the livestock brand fee fund for official
38 hospitality shall not exceed \$250.

39 Livestock brand emergency revolving fund..... No limit

40 County option brand fee fund No limit

41 Livestock and pseudorabies indemnity fund No limit

42 Legal services fund..... No limit

43 *Provided*, That all moneys received by the animal health department from

1 other state agencies pursuant to one or more interagency agreements for
2 the provision of legal services, which agreements are hereby authorized
3 and directed to be entered into, shall be credited to the legal services
4 fund: *Provided further*, That all expenditures from the legal services fund
5 shall be for contractual legal services to be provided to the animal health
6 department and such other state agencies pursuant to such interagency
7 agreements.

8 Sec. 83.

9 STATE FAIR BOARD

10 (a) There is appropriated for the above agency from the state general
11 fund for the fiscal year ending June 30, 2001, the following:

12 Operating expenditures \$134,000

13 (b) There is appropriated for the above agency from the following spe-
14 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
15 moneys now or hereafter lawfully credited to and available in such fund
16 or funds, except that expenditures, other than refunds authorized by law
17 and remittances of sales tax to the department of revenue, shall not exceed
18 the following:

19 State fair fee fund No limit

20 *Provided*, That expenditures from the state fair fee fund for official hos-
21 pitality shall not exceed \$10,000.

22 State fair special cash fund No limit

23 (c) Upon request of the state fair board, the attorney general shall
24 provide legal services for the board during fiscal year 2002.

25 (d) On July 1, 2001, the director of accounts and reports shall transfer
26 all moneys in the EDIF—operating expenditures fund of the state fair
27 board, to the state economic development initiatives fund. On July 1,
28 2001, all liabilities of the EDIF—operating expenditures fund of the state
29 fair board, including any outstanding encumbrances, are hereby trans-
30 ferred to and imposed on the state economic development initiatives fund
31 and the EDIF—operating expenditures fund of the state fair board is
32 hereby abolished.

33 (e) On July 1, 2001, the director of accounts and reports shall transfer
34 all moneys in the economic development fund of the state fair board, to
35 the state economic development initiatives fund. On July 1, 2001, all
36 liabilities of the economic development fund of the state fair board, in-
37 cluding any outstanding encumbrances, are hereby transferred to and
38 imposed on the state economic development initiatives fund and the ec-
39 onomic development fund of the state fair board is hereby abolished.

40 Sec. 84.

41 STATE CONSERVATION COMMISSION

42 (a) There is appropriated for the above agency from the state general
43 fund for the fiscal year ending June 30, 2002, the following:

1 Operating expenditures \$614,765
 2 *Provided*, That any unencumbered balance in the operating expenditures
 3 account in excess of \$100 as of June 30, 2001, is hereby reappropriated
 4 for fiscal year 2002: *Provided, however*, That expenditures from such
 5 reappropriated balance shall be made only upon approval of the state
 6 finance council.

7 (b) There is appropriated for the above agency from the following spe-
 8 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
 9 moneys now or hereafter lawfully credited to and available in such fund
 10 or funds, except that expenditures other than refunds authorized by law
 11 shall not exceed the following:

12 Land reclamation fee fund.....	No limit
13 Riparian & wetland areas project—federal fund.....	No limit
14 Watershed protect approach/WTR RSRCE MGT fund....	No limit
15 Conversion of materials and equipment fund	No limit

16 (c) There is appropriated for the above agency from the state water
 17 plan fund for the fiscal year ending June 30, 2002, for the following water
 18 plan project or projects specified, the following:

19 Land treatment cost share \$4,450,000

20 *Provided*, That expenditures from the land treatment cost share account
 21 shall be for cost-sharing grants for construction of enduring water con-
 22 servation structures on privately and publicly owned land in conservation
 23 districts which are needed for development and improvement of the qual-
 24 ity and quantity of Kansas water resources: *Provided further*, That an
 25 amount of not to exceed \$2,720,000 of the initial allocation among con-
 26 servation districts for such grants for fiscal year 2002 shall be on the basis
 27 of allocating 60% of the amount equally among all conservation districts
 28 and allocating 40% of the amount to be initially allocated proportionally
 29 among all conservation districts on the basis of an index composed of the
 30 measurement of nonfederal rural acreage, erosion potential and rainfall
 31 in all conservation districts, as determined by the state conservation com-
 32 mission: *And provided further*, That the balance of the initial allocation
 33 for such grants for fiscal year 2002 shall be allocated to conservation
 34 districts on a priority basis, as determined by the state conservation com-
 35 mission and the provisions of the state water plan: *And provided further*,
 36 That expenditures from this account for contractual technical expertise
 37 shall not exceed the amount equal to 3% of the approved budget amount
 38 for fiscal year 2002 for the land treatment cost-share programs account:
 39 *And provided further*, That all expenditures from this account shall be in
 40 accordance with K.S.A. 2-1915 and amendments thereto : *And provided*
 41 *further, That an amount not to exceed \$850,000 be allocated for*
 42 *fiscal year 2002 to conservation districts for cost-sharing grants to*
 43 *reduce water use and improve irrigation water use efficiency, with*

1 **50% of the total amount provided to projects capable of achieving**
 2 **a water use efficiency level of 92% or greater.**

3 Nonpoint source pollution assistance.....	\$3,150,000
4 Conservation district aid.....	\$1,038,000
5 Multipurpose small lakes	\$230,000
6 Watershed dam construction.....	\$805,000

7 *Provided*, That expenditures from the watershed dam construction ac-
 8 count are hereby authorized for engineering contracts for watershed plan-
 9 ning as determined by the state conservation commission: *Provided, how-*
 10 *ever*, That expenditures from this account for such engineering contracts
 11 for watershed planning shall not exceed \$50,000.

12 Kansas water quality buffer initiatives.....	\$265,134
---	-----------

13 *Provided*, That all expenditures from the Kansas water quality buffer ini-
 14 tiatives account shall be for grants or incentives to install water quality
 15 best management practices under the governor's water quality initiative:
 16 *Provided further*, That such expenditures may be made from this account
 17 from the approved budget amount for fiscal year 2002 in accordance with
 18 contracts, which are hereby authorized to be entered into by the executive
 19 director of the state conservation commission on behalf of the commis-
 20 sion, for such grants or incentives: *And provided further*, That such con-
 21 tracts may provide for such expenditures from the approved budget
 22 amount for fiscal year 2002 to be made pursuant to encumbrances for
 23 expenditures after June 30, 2002: *Provided, however*, That expenditures
 24 from this account for contractual educational and technical assistance for
 25 fiscal year 2002 shall not exceed ~~\$30,000~~ **\$50,000**.

26 Riparian and wetland program	\$200,000 \$250,000
27 Water rights purchase	\$69,433

28 (d) On July 1, 2001, the director of accounts and reports shall transfer
 29 all moneys in the water plan special revenue fund of the state conservation
 30 commission to the state water plan fund. On July 1, 2001, all liabilities of
 31 the water plan special revenue fund of the state conservation commission,
 32 including any outstanding encumbrances, are hereby transferred to and
 33 imposed on the state water plan fund and the water plan special revenue
 34 fund of the state conservation commission is hereby abolished.

35 (e) ***There is appropriated for the above agency from the state***
 36 ***water plan fund for the fiscal year ending June 30, 2002, in the land***
 37 ***treatment cost share account the amount equal to the unencum-***
 38 ***bered balance as of June 30, 2001, in the land treatment cost-share***
 39 ***programs account of the state water plan fund.***

40 (f) ***There is appropriated for the above agency from the state wa-***
 41 ***ter plan fund for the fiscal year ending June 30, 2002, in the non-***
 42 ***point source pollution assistance account the amount equal to the***
 43 ***unencumbered balance as of June 30, 2001, in the non-point source***

1 ***pollution account of the state water plan fund.***

2 Sec. 85.

3 KANSAS WATER OFFICE

4 (a) There is appropriated for the above agency from the state general
5 fund for the fiscal year ending June 30, 2002, the following:

6 Water resources operating expenditures~~\$1,422,360~~ **\$1,477,589**

7 *Provided*, That any unencumbered balance in the water resources oper-
8 ating expenditures account in excess of \$100 as of June 30, 2001, is hereby
9 reappropriated for fiscal year 2002: *Provided however*, That expenditures
10 from such reappropriated balance shall not exceed \$2,321 except upon
11 approval of the state finance council: *Provided further*, That expenditures
12 from this account for official hospitality shall not exceed \$250.

13 (b) There is appropriated for the above agency from the following spe-
14 cial revenue fund or funds for the fiscal year ending June 30, 2001, all
15 moneys now or hereafter lawfully credited to and available in such fund
16 or funds, except that expenditures shall not exceed the following:

17 Conversion of materials and equipment fund No limit

18 ***Local water project match fund..... No limit***

19 ***Provided, That all moneys received from local government entities***
20 ***and instrumentalities to be used to match funds for water projects***
21 ***shall be deposited in the state treasury to the credit of the local***
22 ***water project match fund: Provided further, That all moneys credited***
23 ***to this fund shall be used to match state funds for water projects***
24 ***using federal cost-share funds.***

25 Water supply storage assurance fund..... No limit

26 *Provided*, That any moneys deposited to the credit of the water supply
27 storage assurance fund which are received from a water assurance district
28 shall be credited to a separate subaccount: *Provided further*, That moneys
29 in such subaccounts may be transferred to the water marketing fund for
30 (1) payment to the federal government of annual capital costs of water
31 supply storage in federal reservoirs under the water assurance program
32 act, (2) payment and reimbursement to the water marketing fund for
33 water supply storage space previously paid for with revenue from the
34 water marketing fund, if such storage space has been transferred to the
35 water assurance program, (3) payment to the federal government of an-
36 nual operation, maintenance and repair costs associated with the water
37 supply storage space dedicated for the use of water assurance districts,
38 and (4) payment and reimbursement to the water marketing fund and
39 the state general fund for costs incurred by the state for the administration
40 and enforcement of applicable state laws governing the operations and
41 management of the water assurance program as provided in contracts
42 with water assurance districts.

43 State conservation storage water supply fund..... \$0

1	Water marketing fund.....	No limit
2	Federal grants and receipts fund	No limit
3	General fees fund.....	No limit
4	<i>Provided</i> , That expenditures may be made from the general fees fund for	
5	operating expenditures for the Kansas water office, including training and	
6	informational programs and official hospitality: <i>Provided further</i> , That the	
7	director of the Kansas water office is hereby authorized to fix, charge and	
8	collect fees for such programs: <i>And provided further</i> , That fees for such	
9	programs shall be fixed in order to recover all or part of the operating	
10	expenses incurred for such programs, including official hospitality: <i>And</i>	
11	<i>provided further</i> , That all fees received for such programs and all fees	
12	received for providing access to or for furnishing copies of public records	
13	shall be deposited in the state treasury and credited to this fund.	
14	Water conservation projects fund.....	\$0
15	Water plan projects fund.....	No limit
16	(c) There is appropriated for the above agency from the state water	
17	plan fund for the fiscal year ending June 30, 2002, for the state water	
18	plan project or projects specified, the following:	
19	Assessment and evaluation.....	\$200,000
20	Federal cost-share programs	\$250,000
21	GIS data access and support center.....	\$143,773
22	GIS data base development	\$250,000
23	MOU—storage operations and maintenance	\$437,833
24	<i>Ogallala aquifer institute</i>	\$45,000
25	PMIB loan payment for storage.....	\$263,991
26	Public information.....	\$30,000
27	Stream gauging program	\$416,000
28	Technical assistance to water users	\$440,795
29	<i>Water planning process</i>	\$55,552
30	Water resource education	\$60,000
31	Weather modification program.....	\$178,000
32	(d) During the fiscal year ending June 30, 2002, the director of the	
33	Kansas water office, with the approval of the director of the budget, may	
34	transfer any part of any item of appropriation for fiscal year 2002 from	
35	the state water plan fund for the Kansas water office to another item of	
36	appropriation for fiscal year 2002 from the state water plan fund for the	
37	Kansas water office: <i>Provided, however</i> , That the director of the Kansas	
38	water office shall certify each such transfer to the director of accounts	
39	and reports and shall transmit a copy of each such certification to the	
40	director of the legislative research department.	
41	(e) During the fiscal year ending June 30, 2002, the director of accounts	
42	and reports shall transfer an amount or amounts specified by the director	
43	of the Kansas water office from the state water plan fund to the water	

1 plan projects fund of the Kansas water office, except that such transfers
2 shall only be made upon the approval of the director of the budget. The
3 director of the Kansas water office shall certify each such transfer to the
4 director of accounts and reports and shall transmit a copy of each such
5 certification to the legislative research department.

6 (f) During the fiscal year ending June 30, 2002, if it appears that the
7 resources are insufficient to meet in full the estimated expenditures as
8 they become due to meet the financial obligations imposed by law on the
9 water marketing fund of the Kansas water office as a result of a cash flow
10 shortfall, the pooled money investment board is authorized and directed
11 to loan to the director of the Kansas water office sufficient funds to main-
12 tain the cash flow of the water marketing fund upon approval of such
13 loan by the state finance council acting on this matter which is hereby
14 characterized as a matter of legislative delegation and subject to the
15 guidelines prescribed in subsection (c) of K.S.A. 75-3711c and amend-
16 ments thereto. No loan shall be made unless the terms thereof have been
17 approved by the director of the budget. **A copy of the terms of the loan**
18 **shall be submitted to the director of the legislative research de-**
19 **partment** The pooled money investment board is authorized and directed
20 to use any moneys in the operating accounts, investment accounts or other
21 investments of the state of Kansas to provide the funds for such loan.
22 Each such loan shall be repaid without interest within one year from the
23 date of the loan. **Each such loan shall bear interest at a rate equal**
24 **to the net earnings rate for the pooled money investment portfolio**
25 **at the time of the making of such loan. Such loan shall not be deemed**
26 **to be an indebtedness or debt of the state of Kansas within the mean-**
27 **ing of section 6 of article 11 of the constitution of the state of Kansas.**
28 **Upon certification by the pooled money investment board by the**
29 **director of the Kansas water office of the amount of each loan au-**
30 **thorized pursuant to this subsection, the pooled money investment**
31 **board shall transfer each such amount certified by the director of**
32 **the Kansas water office from the state bank account or accounts to**
33 **the water marketing fund of the Kansas water office. The principal**
34 **and interest of each loan authorized pursuant to this subsection**
35 **shall be repaid in payments payable at least annually for a period**
36 **of not more than five years.**

37 (g) On July 1, 2001, or as soon thereafter as moneys are available, the
38 director of accounts and reports shall transfer \$250,000 from the state
39 general fund to the state water plan fund.

40 (h) **On July 1, 2001, or as soon thereafter as moneys are available,**
41 **the director of accounts and reports shall transfer \$55,229 from the**
42 **water marketing fund to the state general fund.**

43

1 Sec. 86.

2 DEPARTMENT OF WILDLIFE AND PARKS

3 (a) There is appropriated for the above agency from the state general
4 fund for the fiscal year ending June 30, 2002, the following:

5 Operating expenditures \$4,305,369

6 *Provided*, That any unencumbered balance in the operating expenditures
7 account in excess of \$100 as of June 30, 2001, is hereby reappropriated
8 for fiscal year 2002: *Provided, however*, That expenditures from such
9 reappropriated balance shall be made only upon approval of the state
10 finance council: *Provided further*, That no expenditures shall be made
11 from the operating expenditures account for the purchase of state aircraft
12 insurance: *And Provided further*, That expenditures from this account for
13 official hospitality shall not exceed \$1,000.

14 (b) There is appropriated for the above agency from the following spe-
15 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
16 moneys now or hereafter lawfully credited to and available in such fund
17 or funds, except that expenditures other than refunds authorized by law
18 shall not exceed the following:

19 Wildlife fee fund \$23,732,695

20 *Provided*, That additional expenditures may be made from the wildlife
21 fee fund for fiscal year 2002 for the purposes of compensating federal aid
22 program expenditures if necessary in order to comply with requirements
23 established by the United States fish and wildlife service for the utilization
24 of federal aid funds: *Provided further*, That all such expenditures shall be
25 in addition to any expenditure limitation imposed upon the wildlife fee
26 fund for fiscal year 2002: *And provided further*, That the secretary of
27 wildlife and parks shall report all such expenditures to the governor and
28 the legislature as appropriate: *And provided further*, That expenditures
29 from this fund for official hospitality shall not exceed \$8,000.

30 Parks fee fund \$4,880,243

31 *Provided*, That additional expenditures may be made from the parks fee
32 fund for fiscal year 2002 for the purposes of compensating federal aid
33 program expenditures if necessary in order to comply with requirements
34 established by the United States fish and wildlife service for the utilization
35 of federal aid funds: *Provided further*, That all such expenditures shall be
36 in addition to any expenditure limitation imposed upon the parks fee fund
37 for fiscal year 2002: *And provided further*, That the secretary of wildlife
38 and parks shall report all such expenditures to the governor and the leg-
39 islature as appropriate.

40 Boating fee fund \$1,092,472

41 *Provided*, That additional expenditures may be made from the boating
42 fee fund for fiscal year 2002 for the purposes of compensating federal aid
43 program expenditures if necessary in order to comply with requirements

1 established by the United States fish and wildlife service for the utilization
 2 of federal aid funds: *Provided further*, That all such expenditures shall be
 3 in addition to any expenditure limitation imposed upon the boating fee
 4 fund for fiscal year 2002: *And provided further*, That the secretary of
 5 wildlife and parks shall report all such expenditures to the governor and
 6 the legislature as appropriate: *And provided further*, That expenditures
 7 from this fund for official hospitality shall not exceed \$1,000.

8 Central aircraft fund No limit
 9 *Provided*, That expenditures may be made by the above agency from the
 10 central aircraft fund for aircraft operating expenditures, for aircraft main-
 11 tenance and repair, to provide aircraft services to other state agencies,
 12 and for the purchase of state aircraft insurance: *Provided further*, That
 13 the secretary of wildlife and parks is hereby authorized to fix, charge and
 14 collect fees for the provision of aircraft services to other state agencies:
 15 *And provided further*, That such fees shall be fixed to recover all or part
 16 of the operating expenditures incurred in providing such services: *And*
 17 *provided further*, That all fees received for such services shall be credited
 18 to this fund: *And provided further*. That all expenditures for salaries and
 19 wages for pilots for fiscal year 2002 shall be paid from this fund.

20 Wildlife and parks nonrestricted fund..... No limit
 21 *Provided*, That all moneys received under K.S.A. 32-990, 32-991, 32-992,
 22 32-993, 32-994 and 32-1173, and amendments thereto, other than mon-
 23 eys restricted by K.S.A. 32-990, 32-991, 32-992, 32-993, 32-994 and 32-
 24 1173, and amendments thereto, shall be deposited in the state treasury
 25 and credited to the wildlife and parks nonrestricted fund: *Provided fur-*
 26 *ther*, That expenditures from this fund may be made for federal aid eli-
 27 gible expenditures at the discretion of the secretary of wildlife and parks.

28 Prairie spirit rails-to-trails fee fund..... No limit
 29 Nongame wildlife improvement fund No limit
 30 Wildlife conservation fund No limit
 31 Federally licensed wildlife areas fund..... No limit
 32 State agricultural production fund..... No limit
 33 Land and water conservation fund—state No limit
 34 Land and water conservation fund—local No limit
 35 Development and promotions fund..... No limit
 36 Department of wildlife and parks private gifts and dona-
 37 tions fund..... No limit
 38 Fish and wildlife restitution fund..... No limit
 39 Parks restitution fund..... No limit
 40 Nonfederal grants fund No limit
 41 Federal grants fund No limit
 42 Suspense fund No limit
 43 Employee maintenance deduction clearing fund No limit

1 (c) There is appropriated for the above agency from the state water
 2 plan fund for the fiscal year ending June 30, 2002, for the water plan
 3 project or projects specified, the following:

4 Stream monitoring \$50,000

5 (d) There is appropriated for the above agency from the state economic
 6 development initiatives fund for the fiscal year ending June 30, 2002, the
 7 following:

8 Local government outdoor recreation grants \$500,000

9 (e) On July 15, 2001, or as soon thereafter as moneys are available, the
 10 director of accounts and reports shall transfer an amount not to exceed
 11 \$40,982 specified by the secretary of wildlife and parks from the wildlife
 12 fee fund of the department of wildlife and parks to the El Dorado cor-
 13 rectional facility—general fees fund of the department of corrections.

14 (f) In addition to the other purposes for which expenditures may be
 15 made by the department of wildlife and parks from the moneys appro-
 16 priated in the parks fee fund for fiscal year 2002 as authorized by this or
 17 other appropriation act of the 2001 regular session of the legislature,
 18 expenditures may be made from the parks fee fund for fiscal year 2002
 19 for operating expenditures and capital improvement projects for the pur-
 20 poses of maintaining and repairing the Prairie Spirit rail trail in Allen,
 21 Anderson and Franklin counties, including, but not limited to, the ex-
 22 penses of operating of park equipment by employees of the department
 23 of wildlife and parks that are assigned to the state park system.

24 (g) On July 1, 2001, the director of accounts and reports shall transfer
 25 all moneys in the water plan special revenue fund of the department of
 26 wildlife and parks to the state water plan fund. On July 1, 2001, all li-
 27 abilities of the water plan special revenue fund of the department of wild-
 28 life and parks are hereby transferred to and imposed on the state water
 29 plan fund and the water plan special revenue fund of the department of
 30 wildlife and parks is hereby abolished.

31 (h) On July 1, 2001, the director of accounts and reports shall transfer
 32 all moneys in the EDIF— local government outdoor recreation grants
 33 fund of the department of wildlife and parks to the state economic de-
 34 velopment initiatives fund. On July 1, 2001, all liabilities of the EDIF—
 35 local government outdoor recreation grants fund of the department of
 36 wildlife and parks, including any outstanding encumbrances, are hereby
 37 transferred to and imposed on the state economic development initiatives
 38 fund and the EDIF—local government outdoor recreation grants fund
 39 of the department of wildlife and parks is hereby abolished.

40 (i) On July 1, 2001, the director of accounts and reports shall transfer
 41 all moneys in the economic development initiatives grant fund of the
 42 department of wildlife and parks to the state economic development in-
 43 itatives fund. On July 1, 2001, all liabilities of the economic development

1 initiatives grant fund of the department of wildlife and parks, including
 2 any outstanding encumbrances, are hereby transferred to and imposed
 3 on the state economic development initiatives fund and the economic
 4 development initiatives grant fund of the department of wildlife and parks
 5 is hereby abolished.

6 Sec. 87.

7 DEPARTMENT OF TRANSPORTATION

8 (a) There is appropriated for the above agency from the following spe-
 9 cial revenue fund or funds for the fiscal year ending June 30, 2002, all
 10 moneys now or hereafter lawfully credited to and available in such fund
 11 or funds, except that expenditures shall not exceed the following:

12 State highway fund No limit

13 *Provided*, That no expenditures may be made from the state highway fund
 14 other than for the purposes specifically authorized by this or other ap-
 15 propriation act.

16 Special city and county highway fund No limit

17 County equalization and adjustment fund \$2,500,000

18 Highway special permits fund No limit

19 Highway bond debt service fund No limit

20 Rail service improvement fund No limit

21 Rail service assistance program loan guarantee fund No limit

22 Railroad rehabilitation loan guarantee fund No limit

23 *Provided*, That expenditures from the railroad rehabilitation loan guar-
 24 antee fund shall not exceed the amount which the secretary of transpor-
 25 tation is obligated to pay during the fiscal year ending June 30, 2002, in
 26 satisfaction of liabilities arising from the unconditional guarantee of pay-
 27 ment which was entered into by the secretary of transportation in con-
 28 nection with the mid-states port authority federally taxable revenue re-
 29 funding bonds, series 1994, dated May 1, 1994, authorized by K.S.A.
 30 12-3420 and amendments thereto and guaranteed pursuant to K.S.A. 75-
 31 5031 and amendments thereto.

32 Interagency motor vehicle fuel sales fund No limit

33 *Provided*, That expenditures may be made from the interagency motor
 34 vehicle fuel sales fund to provide and sell motor vehicle fuel to the Kansas
 35 highway patrol: *Provided further*, That the secretary of transportation is
 36 hereby authorized to fix, charge and collect fees for motor vehicle fuel
 37 sold to the Kansas highway patrol: *And provided further*, That such fees
 38 shall be fixed in order to recover all or part of the expenses incurred in
 39 providing motor vehicle fuel to the Kansas highway patrol: *And provided*
 40 *further*, That all fees received for such sales of motor vehicle fuel shall
 41 be credited to this fund.

42 Coordinated public transportation assistance fund No limit

43 Public use general aviation airport development fund No limit

- 1 Highway bond proceeds fund..... No limit
- 2 (b) Expenditures may be made by the above agency for the fiscal year
- 3 ending June 30, 2002, from the state highway fund for the following
- 4 specified purposes: *Provided*, That expenditures from the state highway
- 5 fund for fiscal year 2002 other than refunds authorized by law for the
- 6 following specified purposes shall not exceed the limitations prescribed
- 7 therefor as follows:
- 8 Agency operations \$216,874,370
- 9 *Provided*, That expenditures from the agency operations account of the
- 10 state highway fund for official hospitality by the secretary of transporta-
- 11 tion shall not exceed \$1,000: *Provided, however*, That expenditures may
- 12 be made from this account for state aircraft insurance: *Provided further*,
- 13 That expenditures may be made from this account for engineering serv-
- 14 ices furnished to counties for road and bridge projects under K.S.A. 68-
- 15 402e and amendments thereto.
- 16 Conference fees No limit
- 17 *Provided*, That the secretary of transportation is hereby authorized to fix,
- 18 charge and collect conference, training and workshop attendance and
- 19 registration fees for conferences, training seminars and workshops spon-
- 20 sored or cosponsored by the department: *Provided further*, That such
- 21 fees shall be deposited in the state treasury and credited to the conference
- 22 fees account of the state highway fund: *And provided further*, That ex-
- 23 penditures may be made from this account to defray all or part of the
- 24 costs of the conferences, training seminars and workshops.
- 25 Substantial maintenance No limit
- 26 Claims No limit
- 27 Payments for city connecting links \$3,360,000
- 28 Federal local aid programs..... No limit
- 29 Pre-1992 bond services fees..... No limit
- 30 Construction, remodeling and special maintenance pro-
- 31 jects for buildings..... \$7,273,802
- 32 *Provided*, That expenditures may be made from the construction, re-
- 33 modeling and special maintenance projects for buildings account of the
- 34 state highway fund of amounts in unexpended balances as of June 30,
- 35 2001, in capital improvement project accounts of projects approved for
- 36 prior fiscal years: *Provided further*, That expenditures from this account
- 37 of amounts in such unexpended balances shall be in addition to any ex-
- 38 penditure limitation imposed on this account for fiscal year 2002.
- 39 Other capital improvements..... No limit
- 40 *Provided*, That the secretary of transportation is authorized to undertake
- 41 a program to assist cities and counties with railroad crossings of roads not
- 42 on the state highway system.
- 43 (c) On April 1, 2002, the director of accounts and reports shall transfer

1 from the motor pool service fund of the department of administration to
2 the state highway fund of the department of transportation an amount
3 determined to be equal to the sum of the annual vehicle registration fees
4 for each vehicle owned or leased by the state or any state agencies in
5 accordance with K.S.A. 75-4611 and amendments thereto.

6 (d) During the fiscal year ending June 30, 2002, upon notification from
7 the secretary of transportation that an amount is due and payable from
8 the railroad rehabilitation loan guarantee fund, the director of accounts
9 and reports shall transfer from the state highway fund to the railroad
10 rehabilitation loan guarantee fund the amount certified by the secretary
11 as due and payable.

12 (e) Any transfer of money during the fiscal year ending June 30, 2002,
13 from the state highway fund to other state agencies shall be in addition
14 to any expenditure limitation imposed on the state highway fund for the
15 fiscal year ending June 30, 2002.

16 (f) Any transfer of money during the fiscal year ending June 30, 2002,
17 from the state highway fund to the highway bonds debt service fund shall
18 be in addition to any expenditure limitation imposed on the state highway
19 fund for the fiscal year ending June 30, 2002.

20 (g) For the fiscal year commencing on and after July 1, 2001, the de-
21 partment of transportation shall prepare and submit along with the doc-
22 uments required under K.S.A. 75-3717, and amendments thereto, addi-
23 tional documents that present the revenues, transfers, and expenditures
24 that are considered to be in support of the comprehensive transportation
25 program authorized by K.S.A. 2000 Supp. 68-2314a *et seq.* The docu-
26 ments shall include both reportable as well as nonreportable and off-
27 budget items that reflect the revenues, transfers and expenditures asso-
28 ciated with the comprehensive transportation program.

29 (h) *Kansas savings incentive program.* (1) In addition to other expend-
30 itures authorized by law, expenditures may be made from the agency
31 operations account of the state highway fund appropriated by this act for
32 the fiscal year ending June 30, 2002, by the department of transportation
33 for the following purposes: (A) Salary bonus payments to permanent full-
34 time or regular part-time employees of the state agency at the discretion
35 of the agency head, (B) purchase or other acquisition of technology equip-
36 ment which was included in the budget estimates for fiscal year 2002
37 submitted by the state agency pursuant to K.S.A. 75-3717 and amend-
38 ments thereto, and (C) professional development training including of-
39 ficial hospitality: *Provided*, That all such expenditures from such fund for
40 the fiscal year 2002 shall be in addition to any expenditure limitation
41 imposed on the agency operations account of the state highway fund for
42 fiscal year 2002: *Provided, however*, That the total amount of such ex-
43 penditures from the agency operations account of the state highway fund

1 for fiscal year 2002 shall not exceed the amount equal to 50% of the
 2 unexpended portion of the amount authorized to be expended from the
 3 agency operations account of the state highway fund for fiscal year 2001
 4 for agency operations, as determined by the director of accounts and
 5 reports: *Provided further*, That the total net amount of any such salary
 6 bonus payments to any individual employee during fiscal year 2002 shall
 7 not exceed \$1,000: *And provided further*, That the provisions of this sub-
 8 section (g)(1) shall apply only to: (A) That portion of the moneys in the
 9 agency operations account of the state highway fund from which expend-
 10 itures may be made for agency operations, and (B) shall not include that
 11 portion of moneys which may be expended for other operating expenses
 12 in the regular maintenance subprogram.

13 (2) Any unencumbered balance in excess of \$100 as of June 30, 2001,
 14 in any account of any special revenue fund of the department of trans-
 15 portation, which was appropriated by subsection (g)(2) of section 68 of
 16 chapter 130 of the 2000 Session Laws of Kansas and which is not other-
 17 wise specifically appropriated or limited by this or other appropriation act
 18 of the 2001 regular session of the legislature, is hereby appropriated for
 19 the fiscal year ending June 30, 2002, for the purposes authorized in sub-
 20 section (g)(1) of this section. All expenditures from any such account of
 21 any such special revenue fund shall be in addition to any expenditure
 22 limitation imposed on such special revenue fund for the fiscal year ending
 23 June 30, 2002.

24 (3) No salary bonus payment paid pursuant to this section during fiscal
 25 year 2002 shall be compensation, within the meaning of K.S.A. 74-4901
 26 *et seq.*, and amendments thereto, for any purpose under the Kansas public
 27 employees retirement system and shall not be subject to deductions for
 28 employee contributions thereunder. Each salary bonus payment paid un-
 29 der this section shall be a bonus, as defined by 29 C.F.R. 778, and shall
 30 be in addition to the regular earnings which that employee may be enti-
 31 tled or for which the employee may become eligible.

32 **Sec. 88. *Position limitations.*** (a) The number of full-time and regular
 33 part-time positions equated to full-time, excluding seasonal and tempo-
 34 rary positions, paid from appropriations for the fiscal year ending June
 35 30, 2002, made in this or other appropriation act of the 2001 regular
 36 session of the legislature for the following agencies shall not exceed the
 37 following, except upon approval of the state finance council or pursuant
 38 to subsection (b):

39 Attorney General.....	96.0 95.0
40 Secretary of State	57.0
41 State Treasurer	55.5
42 Insurance Department.....	157.0

43 *Provided*, That any attorney positions established in the insurance de-

1	partment for the purpose of defense of the workers compensation fund	
2	shall be in addition to any limitation imposed on the full-time and regular	
3	part-time equivalent number of positions, excluding seasonal and tem-	
4	porary positions, paid from appropriations made for fiscal year 2002 for	
5	the department of insurance.	
6	Health Care Stabilization Fund Board of Governors.....	16.0
7	Judicial Council.....	4.0
8	Kansas Public Employees Retirement System.....	80.0
9	Kansas Human Rights Commission.....	37.0
10	State Corporation Commission.....	210.0
11	Citizens' Utility Ratepayer Board.....	4.0
12	Department of Administration	879.4 880.4
13	State Board of Tax Appeals.....	31.0
14	Department of Revenue.....	1,162.0
15	Kansas Lottery.....	89.0
16	Kansas Racing and Gaming Commission—state racing	
17	operations	43.0
18	Kansas Racing and Gaming Commission—state gaming	
19	agency	21.0
20	Department of Commerce and Housing.....	136.0 149.0
21	Kansas, Inc.	4.0
22	Department of Human Resources	964.3
23	Kansas Commission on Veterans Affairs.....	552.8 555.8
24	Department of Health and Environment	863.5
25	Department on Aging	157.0
26	Department of Social and Rehabilitation Services	3,878.5
27	Kansas Neurological Institute.....	655.5
28	Larned State Hospital.....	744.8
29	Osawatomie State Hospital	477.4
30	Parsons State Hospital and Training Center	513.0
31	Rainbow Mental Health Facility	132.4
32	State Library.....	27.0
33	Kansas Arts Commission	8.0
34	Kansas State School for the Blind.....	92.5 93.5
35	Kansas State School for the Deaf.....	173.5
36	State Historical Society	136.5
37	State Board of Regents	30.0
38	Department of Corrections.....	3,128.5
39	Juvenile Justice Authority	614.0
40	Adjutant General.....	215.0
41	State Fire Marshal.....	44.0 46.0
42	Kansas Parole Board.....	4.0
43	Kansas Highway Patrol.....	823.8

1	Attorney General—Kansas Bureau of Investigation	200.0
2	Emergency Medical Services Board	13.0
3	Kansas Sentencing Commission.....	9.0 10.0
4	Ombudsman of Corrections.....	3.5
5	Kansas Department of Agriculture.....	303.5 301.5
6	Kansas Animal Health Department.....	31.0
7	State Fair Board.....	22.0
8	Kansas Wheat Commission	8.0
9	State Conservation Commission.....	13.5
10	Kansas Water Office	22.5
11	Department of Wildlife and Parks	406.5
12	Department of Transportation.....	3,247.5

13 (b) During the fiscal year ending June 30, 2002, the secretary of social
 14 and rehabilitation services may increase the position limitation for the
 15 department of social and rehabilitation services or for any institution or
 16 facility under the general supervision and management of the secretary
 17 of social and rehabilitation services by making a corresponding decrease
 18 in the position limitation for either the department of social and rehabil-
 19 itation services or any institution or facility under the general supervision
 20 and management of the secretary of social and rehabilitation services.
 21 The secretary of social and rehabilitation services shall certify each such
 22 increase and corresponding decrease to the director of personnel services
 23 of the department of administration and shall transmit a copy of each
 24 such certification to the legislative research department and the division
 25 of the budget.

26 (c) During the fiscal year ending June 30, 2002, any full-time and reg-
 27 ular part-time positions of the Kansas highway patrol that are for capitol
 28 area police officers and capitol area security guards, that are assigned to
 29 security for state-owned and controlled properties located in Shawnee
 30 county under contracts with other state agencies shall be in addition to
 31 any limitation on the number of full- time and regular part-time positions
 32 equated to full-time, excluding seasonal and temporary positions, paid
 33 from appropriations for the Kansas highway patrol for fiscal year 2002,
 34 made in this or other appropriation act of the 2001 regular session of the
 35 legislature: *Provided*, That the Kansas highway patrol shall prepare and
 36 submit a report on all such positions assigned to provide security under
 37 such contracts to the legislative budget committee prior to the 2002 reg-
 38 ular session of the legislature.

39 (d) During the fiscal year ending June 30, 2002, the secretary of social
 40 and rehabilitation services may authorize the total number of full-time
 41 and regular part-time positions equated to full-time, excluding seasonal
 42 and temporary positions, for the department of social and rehabilitation
 43 services that are paid from appropriations for department of social and

1 rehabilitation services for fiscal year 2002 made in this or other appro-
2 priation act of the 2001 regular session of the legislature, to temporarily
3 exceed the limitation on the number of full-time and regular part-time
4 positions equated to full-time, excluding seasonal and temporary posi-
5 tions, established for fiscal year 2002 for the department of social and
6 rehabilitation services so long as the total number of full-time and regular
7 part-time positions equated to full-time, excluding seasonal and tempo-
8 rary positions, for the department of social and rehabilitation services does
9 not exceed such limitation as of June 30, 2002. The secretary of social
10 and rehabilitation services shall certify each such authorization to the
11 director of personnel services of the department of administration and
12 shall transmit a copy of each such certification to the legislative research
13 department and the division of the budget.

14 (e) During the fiscal year ending June 30, 2002, the attorney general
15 may authorize full-time other unclassified positions and regular part-time
16 other unclassified positions, for the Kansas bureau of investigation that
17 are paid from appropriations for the attorney general—Kansas bureau of
18 investigation for fiscal year 2002 made in this or other appropriation act
19 of the 2001 regular session of the legislature, which shall be in addition
20 to the number of full-time and regular part-time positions equated to full-
21 time, excluding seasonal and temporary positions, authorized for fiscal
22 year 2002 for the attorney general—Kansas bureau of investigation. The
23 attorney general shall certify each such authorization for other unclassi-
24 fied positions for the Kansas bureau of investigation to the director of
25 personnel services of the department of administration and shall transmit
26 a copy of each such certification to the legislative research department
27 and the division of the budget.

28 *Sec. 89. Kansas savings incentive program.* (a) In addition to other
29 expenditures authorized by law, expenditures may be made from any
30 account of the state general fund reappropriated by this act for the fiscal
31 year ending June 30, 2002, for any state agency named in this act for the
32 following purposes: (1) Salary bonus payments to permanent full-time or
33 regular part-time employees of the state agency at the discretion of the
34 agency head, (2) purchase or other acquisition of technology equipment
35 which was included in the budget estimates for fiscal year 2002 submitted
36 by the state agency pursuant to K.S.A. 75-3717 and amendments thereto,
37 and (3) professional development training including official hospitality;
38 *Provided, however,* That the total of all such expenditures from such
39 account of the state general fund for the fiscal year 2002 shall not exceed
40 the amount equal to 50% of the amount of the unencumbered balance
41 as of June 30, 2001, in such account of the state general fund that is
42 reappropriated for fiscal year 2002 and that is in excess of the amount
43 authorized to be expended for fiscal year 2002 from such reappropriated

1 balance, as determined by the director of accounts and reports: *Provided*
2 *further*, That the total net amount of any such salary bonus payments to
3 any individual employee during fiscal year 2002 that are paid under sub-
4 section (b) or this subsection shall not exceed \$1,000: *And provided fur-*
5 *ther*, That the provisions of this subsection shall apply only to that portion
6 of any such account from which expenditures may be made for state
7 operations: *And provided further*, That all such expenditures from the
8 reappropriated balance in any such account for the fiscal year 2002 shall
9 be in addition to any expenditure limitation imposed on expenditures
10 from the reappropriated balance in any such account for fiscal year 2002.

11 (b) In addition to other expenditures authorized by law, expenditures
12 may be made from any special revenue fund appropriated by this act for
13 the fiscal year ending June 30, 2002, for a state agency named in this act
14 for the following purposes: (1) Salary bonus payments to permanent full-
15 time or regular part-time employees of the state agency at the discretion
16 of the agency head, (2) purchase or other acquisition of technology equip-
17 ment which was included in the budget estimates for fiscal year 2002
18 submitted by the state agency pursuant to K.S.A. 75-3717 and amend-
19 ments thereto, and (3) professional development training including offi-
20 cial hospitality: *Provided*, That all such expenditures from such fund for
21 the fiscal year 2002 shall be in addition to any expenditure limitation
22 imposed on such fund or any account thereof for fiscal year 2002: *Pro-*
23 *vided, however*, That the total amount of such expenditures from such
24 fund for fiscal year 2002 shall not exceed the amount equal to 50% of the
25 unexpended portion of the amount authorized to be expended from such
26 fund for fiscal year 2001 for state operations, as determined by the di-
27 rector of accounts and reports, or, in the case of no limit appropriations,
28 as determined by the director of the budget: *Provided further*, That the
29 total net amount of any such salary bonus payments to any individual
30 employee during fiscal year 2002 that are paid under subsection (a) or
31 this subsection shall not exceed \$1,000: *And provided further*, That the
32 provisions of this subsection shall apply only to: (1) That portion of the
33 moneys in each account of a special revenue fund from which portion
34 expenditures may be made for state operations, and (2) that portion of
35 the moneys in a special revenue fund, that does not have any such ac-
36 counts specified in this or other appropriation act, from which portion
37 expenditures may be made for state operations.

38 (c) (1) Any unencumbered balance in excess of \$100 as of June 30,
39 2001, in any account of the state general fund of any state agency named
40 in this act, which was reappropriated by subsection (c)(1) of section 70
41 of chapter 130 of the 2000 Session Laws of Kansas and which is not
42 otherwise specifically appropriated or limited by this or other appropri-
43 ation act of the 2001 regular session of the legislature, is hereby reappro-

1 priated for the fiscal year ending June 30, 2002, and may be expended
2 for the purposes authorized in subsections (a) and (b).

3 (2) Any unencumbered balance in excess of \$100 as of June 30, 2001,
4 in any account of any special revenue fund of any state agency named in
5 this act, which was appropriated by subsection (c)(2) of section 70 of
6 chapter 130 of the 2000 Session Laws of Kansas and which is not other-
7 wise specifically appropriated or limited by this or other appropriation act
8 of the 2001 regular session of the legislature, is hereby appropriated for
9 the fiscal year ending June 30, 2002, and may be expended for the pur-
10 poses authorized in subsections (a) and (b). All expenditures from any
11 such account of any such special revenue fund shall be in addition to any
12 expenditure limitation imposed on such special revenue fund for fiscal
13 year 2002.

14 (d) No salary bonus payment paid pursuant to this section during fiscal
15 year 2002 shall be compensation, within the meaning of K.S.A. 74-4901
16 *et seq.*, and amendments thereto, for any purpose under the Kansas public
17 employees retirement system and shall not be subject to deductions for
18 employee contributions thereunder. Each salary bonus payment paid un-
19 der this section shall be a bonus, as defined by 29 C.F.R. 778, and shall
20 be in addition to the regular earnings which that employee may be enti-
21 tled or for which the employee may become eligible.

22 (e) The provisions of this section shall not apply to any state agency
23 named in section 22 of this act or to the department of transportation.

24 Sec. 90. On July 1, 2001, K.S.A. 2000 Supp. 79-2959 is hereby amended
25 to read as follows: 79-2959. (a) There is hereby created the local ad va-
26 lorem tax reduction fund. All moneys transferred or credited to such fund
27 under the provisions of this act or any other law shall be apportioned and
28 distributed in the manner provided herein.

29 (b) On January 15 and on July 15 of each year, the director of accounts
30 and reports shall make transfers in equal amounts which in the aggregate
31 equal 4.5% of the total retail sales and compensating taxes credited to
32 the state general fund pursuant to articles 36 and 37 of chapter 79 of
33 Kansas Statutes Annotated and acts amendatory thereof and supplement-
34 al thereto during the preceding calendar year from the state general fund
35 to the local ad valorem tax reduction fund, except that: (1) The transfers
36 on January 15 and July 15 of each year shall be in equal amounts which
37 in the aggregate equal 3.630% of such taxes credited to the state general
38 fund during the preceding calendar year; and (2) the amount of the trans-
39 fer on each such date during state fiscal year ~~2001~~ 2002 shall be equal to
40 ~~93.5% of the amount transferred on the same date during state fiscal year~~
41 ~~2000 \$28,951,485.50~~ **equal to 102.0% of the amount transferred on**
42 **the same date during state fiscal year 2001.** All such transfers are
43 subject to reduction under K.S.A. 75-6704 and amendments thereto. All

1 transfers made in accordance with the provisions of this section shall be
2 considered to be demand transfers from the state general fund.

3 (c) The state treasurer shall apportion and pay the amounts transferred
4 under subsection (b) to the several county treasurers on January 15 and
5 on July 15 in each year as follows: (1) Sixty-five percent of the amount to
6 be distributed shall be apportioned on the basis of the population figures
7 of the counties certified to the secretary of state pursuant to K.S.A. 11-
8 201 and amendments thereto on July 1 of the preceding year; and (2)
9 thirty-five percent of such amount shall be apportioned on the basis of
10 the equalized assessed tangible valuations on the tax rolls of the counties
11 on November 1 of the preceding year as certified by the director of prop-
12 erty valuation.

13 Sec. 91. On July 1, 2001, K.S.A. 2000 Supp. 79-2964 is hereby amended
14 to read as follows: 79-2964. There is hereby created the county and city
15 revenue sharing fund. All moneys transferred or credited to such fund
16 under the provisions of this act or any other law shall be allocated and
17 distributed in the manner provided herein. The director of accounts and
18 reports in each year on July 15 and December 10, shall make transfers
19 in equal amounts which in the aggregate equal 3.5% of the total retail
20 sales and compensating taxes credited to the state general fund pursuant
21 to articles 36 and 37 of chapter 79 of the Kansas Statutes Annotated and
22 acts amendatory thereof and supplemental thereto during the preceding
23 calendar year from the state general fund to the county and city revenue
24 sharing fund, except that: (a) The transfers on July 15 and December 10
25 of each year shall be in equal amounts which in the aggregate equal
26 2.823% of such taxes credited to the state general fund during the pre-
27 ceding calendar year; and (b) the amount of the transfer on each such
28 date during state fiscal year ~~2001 2002~~ shall be ~~equal to 93.5% of the~~
29 ~~amount transferred on the same date during state fiscal year 2000~~
30 ~~\$18,465,844 equal to 102.0% of the amount transferred on the same~~
31 ~~date during state fiscal year 2001~~. All such transfers are subject to
32 reduction under K.S.A. 75-6704 and amendments thereto. All transfers
33 made in accordance with the provisions of this section shall be considered
34 to be demand transfers from the state general fund.

35 Sec. 92. On July 1, 2001, K.S.A. 2000 Supp. 79-3425i is hereby
36 amended to read as follows: 79-3425i. On January 15 and July 15 of each
37 year, the director of accounts and reports shall transfer a sum equal to
38 the total taxes collected under the provisions of K.S.A. 79-6a04 and 79-
39 6a10, and amendments thereto, and credited to the state general fund
40 during the six months next preceding the date of transfer, from the state
41 general fund to the special city and county highway fund, created by
42 K.S.A. 79-3425, and amendments thereto, except that: (1) Such transfers
43 are subject to reduction under K.S.A. 75-6704, and amendments thereto;

1 and (2) ~~the amount of the transfer on each such date during state fiscal~~
2 ~~year 2000 shall not exceed the amount equal to 101.7% of the amount~~
3 ~~transferred on the same date during state fiscal year 1999, and the amount~~
4 of the transfer on each such date during state fiscal year ~~2001~~ 2002 shall
5 not exceed ~~\$5,171,594.50~~ \$5,590,913. All transfers under this section shall
6 be considered to be demand transfers from the state general fund.

7 Sec. 93. K.S.A. 2000 Supp. 79-34,147 is hereby amended to read as
8 follows: 79-34,147.

9 (a) (1) On July 1, 1999, and quarterly thereafter the secretary of revenue
10 shall certify to the director of accounts and reports the amount equal to
11 7.628% of the total revenues received by the secretary from the taxes
12 imposed under the Kansas retailers' sales tax act and deposited in the
13 state treasury and credited to the state general fund during the preceding
14 three calendar months.

15 (2) On July 1, 2001, and quarterly thereafter, the secretary of revenue
16 shall certify to the director of accounts and reports the amount equal to
17 9.5% of the total revenues received by the secretary from the taxes im-
18 posed under the Kansas retailers' sales tax act and deposited in the state
19 treasury and credited to the state general fund during the preceding three
20 calendar months.

21 (3) On July 1, 2002, and quarterly thereafter, the secretary of revenue
22 shall certify to the director of accounts and reports the amount equal to
23 11% of the total revenues received by the secretary from the taxes im-
24 posed under the Kansas retailers' sales tax act and deposited in the state
25 treasury and credited to the state general fund during the preceding three
26 calendar months.

27 (4) On July 1, 2003, and quarterly thereafter, the secretary of revenue
28 shall certify to the director of accounts and reports the amount equal to
29 11.25% of the total revenues received by the secretary from the taxes
30 imposed under the Kansas retailers' sales tax act and deposited in the
31 state treasury and credited to the state general fund during the preceding
32 three calendar months.

33 (5) On July 1, 2004, and quarterly thereafter, the secretary of revenue
34 shall certify to the director of accounts and reports the amount equal to
35 12% of the total revenues received by the secretary from the taxes im-
36 posed under the Kansas retailers' sales tax act and deposited in the state
37 treasury and credited to the state general fund during the preceding three
38 calendar months.

39 (b) Upon receipt of each certification under subsection (a), the director
40 of accounts and reports shall transfer from the state general fund to the
41 state highway fund an amount equal to the amount so certified, on each
42 July 1, October 1, January 1 and April 1, except that ~~(1)(A) the amount~~
43 ~~of the transfer on each such date during state fiscal year 2000 shall not~~

1 ~~exceed the amount equal to 101.7% of the amount of the transfer on each~~
2 ~~such date during state fiscal year 1999 and (B) the aggregate amount of~~
3 ~~all such transfers during state fiscal year 2000 shall not exceed~~
4 ~~\$62,240,428; and (2) the amount of the transfer on each such date during~~
5 ~~state fiscal year 2001 2002 shall not exceed \$12,927,149.75 \$30,277,162.~~
6 All transfers made pursuant to this section are subject to reduction under
7 K.S.A. 75-6704, and amendments thereto.

8 (c) All transfers made in accordance with the provisions of this section
9 shall be considered to be demand transfers from the state general fund.

10 Sec. 94. (a) In addition to the other purposes for which expenditures
11 may be made by the governor's department from the governor's depart-
12 ment account of the state general fund for the fiscal year ending June 30,
13 2002, expenditures shall be made by the governor's department from the
14 governor's department account of the state general fund for fiscal year
15 2002:

16 (1) For an additional amount of biweekly compensation for the gov-
17 ernor equal to the amount required to provide, along with the amount of
18 biweekly compensation otherwise payable, an aggregate amount of com-
19 pensation of \$3,671.00 per biweekly pay period for each biweekly pay
20 period commencing on or after June 10, 2001, and ending before De-
21 cember 9, 2001, and

22 (2) for an additional amount of biweekly compensation for the governor
23 equal to the amount required to provide, along with the amount of bi-
24 weekly compensation otherwise payable, an aggregate amount of com-
25 pensation of \$3,726.07 per biweekly pay period for each biweekly pay
26 period commencing on or after December 9, 2001, which is chargeable
27 to fiscal year 2002: *Provided*, That all expenditures under this subsection
28 (a) for such purposes shall be made in the same manner and at the same
29 times that biweekly compensation is payable to the governor for the bi-
30 weekly pay periods which commence on or after June 10, 2001 and which
31 are chargeable to fiscal year 2002.

32 (b) In addition to the other purposes for which expenditures may be
33 made by the lieutenant governor from the operations account of the state
34 general fund for the fiscal year ending June 30, 2002, expenditures shall
35 be made by the lieutenant governor from the operations account of the
36 state general fund for fiscal year 2002:

37 (1) For an additional amount of biweekly compensation for the lieu-
38 tenant governor equal to the amount required to provide, along with the
39 amount of biweekly compensation otherwise payable, an aggregate
40 amount of compensation of \$1,038.33 per biweekly pay period for each
41 biweekly pay period commencing on or after June 10, 2001, and ending
42 before December 9, 2001, and

43 (2) for an additional amount of biweekly compensation for the lieuten-

1 ant governor equal to the amount required to provide, along with the
2 amount of biweekly compensation otherwise payable, an aggregate
3 amount of compensation of \$1,053.91 per biweekly pay period for each
4 biweekly pay period commencing on or after December 9, 2001, which
5 is chargeable to fiscal year 2002: *Provided*, That all expenditures under
6 this subsection (b) for such purposes shall be made in the same manner
7 and at the same times that biweekly compensation is payable to the lieu-
8 tenant governor for the biweekly pay periods which commence on or after
9 June 10, 2001, and which are chargeable to fiscal year 2002.

10 (c) In addition to the other purposes for which expenditures may be
11 made by the secretary of state from the operating expenditures account
12 of the state general fund for the fiscal year ending June 30, 2002 ex-
13 penditures shall be made by the secretary of state from the operating
14 expenditures account of the state general fund for fiscal year 2002:

15 (1) For an additional amount of biweekly compensation for the secre-
16 tary of state equal to the amount required to provide, along with the
17 amount of biweekly compensation otherwise payable, an aggregate
18 amount of compensation of \$2,851.83 per biweekly pay period for each
19 biweekly pay period commencing on or after June 10, 2001, and ending
20 before December 9, 2001, and

21 (2) for an additional amount of biweekly compensation for the secretary
22 of state equal to the amount required to provide, along with the amount
23 of biweekly compensation otherwise payable, an aggregate amount of
24 compensation of \$2,894.60 per biweekly pay period for each biweekly pay
25 period commencing on or after December 9, 2001, which is chargeable
26 to fiscal year 2002: *Provided*, That all expenditures under this subsection
27 (c) for such purposes shall be made in the same manner and at the same
28 times that biweekly compensation is payable to the secretary of state for
29 the biweekly pay periods which commence on or after June 10, 2001, and
30 which are chargeable to fiscal year 2002.

31 (d) In addition to the other purposes for which expenditures may be
32 made by the attorney general from the operating expenditures account
33 of the state general fund for the fiscal year ending June 30, 2002, ex-
34 penditures shall be made by the attorney general from the operating
35 expenditures account of the state general fund for fiscal year 2002:

36 (1) For an additional amount of biweekly compensation for the attorney
37 general equal to the amount required to provide, along with the amount
38 of biweekly compensation otherwise payable, an aggregate amount of
39 compensation of \$3,279.52 per biweekly pay period for each biweekly pay
40 period commencing on or after June 10, 2001, and ending before De-
41 cember 9, 2001, and

42 (2) for an additional amount of biweekly compensation for the attorney
43 general equal to the amount required to provide, along with the amount

1 of biweekly compensation otherwise payable, an aggregate amount of
2 compensation of \$3,328.71 per biweekly pay period for each biweekly pay
3 period commencing on or after December 9, 2001, which is chargeable
4 to fiscal year 2002: *Provided*, That all expenditures under this subsection
5 (d) for such purposes shall be made in the same manner and at the same
6 times that biweekly compensation is payable to the attorney general for
7 the biweekly pay periods which commence on or after June 10, 2001, and
8 which are chargeable to fiscal year 2002.

9 (e) In addition to the other purposes for which expenditures may be
10 made by the state treasurer from the operating expenditures account of
11 the state general fund for the fiscal year ending June 30, 2002, expendi-
12 tures shall be made by the state treasurer from the operating expenditures
13 account of the state general fund for fiscal year 2002:

14 (1) For an additional amount of biweekly compensation for the state
15 treasurer equal to the amount required to provide, along with the amount
16 of biweekly compensation otherwise payable, an aggregate amount of
17 compensation of \$2,851.83 per biweekly pay period for each biweekly pay
18 period commencing on or after June 10, 2001, and ending before De-
19 cember 9, 2001, and

20 (2) for an additional amount of biweekly compensation for the state
21 treasurer equal to the amount required to provide, along with the amount
22 of biweekly compensation otherwise payable, an aggregate amount of
23 compensation of \$2,894.60 per biweekly pay period for each biweekly pay
24 period commencing on or after December 9, 2001, which is chargeable
25 to fiscal year 2002: *Provided*, That all expenditures under this subsection
26 (e) for such purposes shall be made in the same manner and at the same
27 times that biweekly compensation is payable to the state treasurer for the
28 biweekly pay periods which commence on or after June 10, 2001, and
29 which are chargeable to fiscal year 2002.

30 (f) In addition to the other purposes for which expenditures may be
31 made by the insurance department from the insurance department serv-
32 ice regulation fund for the fiscal year ending June 30, 2002, expenditures
33 shall be made by the insurance department from the insurance depart-
34 ment service regulation fund for fiscal year 2002:

35 (1) For an additional amount of biweekly compensation for the com-
36 missioner of insurance equal to the amount required to provide, along
37 with the amount of biweekly compensation otherwise payable, an aggre-
38 gate amount of compensation of \$2,851.83 per biweekly pay period for
39 each biweekly pay period commencing on or after June 10, 2001, and
40 ending before December 9, 2001, and

41 (2) for an additional amount of biweekly compensation for the com-
42 missioner of insurance equal to the amount required to provide, along
43 with the amount of biweekly compensation otherwise payable, an aggre-

1 gate amount of compensation of \$2,894.60 per biweekly pay period for
2 each biweekly pay period commencing on or after December 9, 2001,
3 which is chargeable to fiscal year 2002: *Provided*, That all expenditures
4 under this subsection (f) for such purposes shall be made in the same
5 manner and at the same times that biweekly compensation is payable to
6 the commissioner of insurance for the biweekly pay periods which com-
7 mence on or after June 10, 2001, and which are chargeable to fiscal year
8 2002.

9 (g) (1) In addition to the other purposes for which expenditures may
10 be made by each state agency from appropriations made for the fiscal
11 year ending June 30, 2002, expenditures shall be made by each state
12 agency from the appropriations made for fiscal year 2002:

13 (A) For an additional amount of per diem compensation equal to the
14 amount required to provide, along with the amount of per diem com-
15 pensation otherwise payable, an aggregate amount of compensation of
16 \$77.59 per calendar day for each member of a board for any calendar day
17 occurring on or after June 10, 2000, and before December 9, 2001, for
18 which per diem compensation is payable to such member of a board
19 under K.S.A. 75-3212 or 75-3223 and amendments thereto at the rate
20 prescribed by subsection (a) of K.S.A. 46-137a and amendments thereto
21 and is chargeable to fiscal year 2002 and

22 (B) for an additional amount of per diem compensation equal to the
23 amount required to provide, along with the amount of per diem com-
24 pensation otherwise payable, an aggregate amount of compensation of
25 \$78.75 per calendar day for each member of a board for any calendar day
26 occurring on or after December 9, 2001, for which per diem compen-
27 sation is payable to such member of a board under K.S.A. 75-3212 or 75-
28 3223 and amendments thereto at the rate prescribed by subsection (a) of
29 K.S.A. 46-137a and amendments thereto and is chargeable to fiscal year
30 2002: *Provided*, That all expenditures under this subsection (g) for such
31 purposes shall be made in the same manner and at the same times that
32 per diem compensation is payable to such member of a board for the
33 biweekly pay periods for which such per diem compensation for calendar
34 days occurring on or after June 10, 2001, is payable and which are charge-
35 able to fiscal year 2002.

36 (2) As used in this subsection (g), (A) “state agency” means any state
37 agency of the executive branch of state government (i) which has appro-
38 priations made for the fiscal year ending June 30, 2002, by this act or any
39 other appropriation act of the 2001 regular session of the legislature, and
40 (ii) which is, or which makes expenditures for, any board; and

41 (B) “board” means any board, commission, committee, task force,
42 panel or other body in the executive branch of state government, includ-
43 ing any advisory body, having one or more members who are entitled to

1 receive per diem compensation for attendance at meetings of such body,
2 or attendance at meetings authorized by such body of a subcommittee or
3 other subsidiary group of such body, as provided in K.S.A. 75-3212 or
4 75-3223 and amendments thereto at the rate prescribed by subsection (a)
5 of K.S.A. 46-137a and amendments thereto.

6 (h) In addition to the other purposes for which expenditures may be
7 made by the Kansas turnpike authority for the period commencing June
8 10, 2001, and ending June 30, 2002, expenditures shall be made by the
9 Kansas turnpike authority for such period:

10 (1) For an additional amount of per diem compensation equal to the
11 amount required to provide, along with the amount of per diem com-
12 pensation otherwise payable, an aggregate amount of compensation of
13 \$77.59 per calendar day for each member of the Kansas turnpike au-
14 thority for any calendar day occurring on or after June 10, 2000, and
15 before December 9, 2001, for which per diem compensation is payable
16 to such member of the Kansas turnpike authority under K.S.A. 68-2003
17 and amendments thereto who is entitled, in accordance with K.S.A. 75-
18 3223 and amendments thereto, to receive such per diem compensation
19 as provided in K.S.A. 75-3212 and amendments thereto at the rate pre-
20 scribed by subsection (a) of K.S.A. 46-137a and amendments thereto and

21 (2) for an additional amount of per diem compensation equal to the
22 amount required to provide, along with the amount of per diem com-
23 pensation otherwise payable, an aggregate amount of compensation of
24 \$78.75 per calendar day for each member of the Kansas turnpike au-
25 thority for any calendar day occurring on or after December 9, 2001, for
26 which per diem compensation is payable to such member of the Kansas
27 turnpike authority under K.S.A. 68-2003 and amendments thereto who
28 is entitled, in accordance with K.S.A. 75-3223 and amendments thereto,
29 to receive such per diem compensation as provided in K.S.A. 75-3212
30 and amendments thereto at the rate prescribed by subsection (a) of K.S.A.
31 46-137a and amendments thereto and is chargeable to fiscal year 2002:
32 *Provided*, That all expenditures under this subsection (h) for such pur-
33 poses shall be made in the same manner and at the same times that per
34 diem compensation is payable to such member of the Kansas turnpike
35 authority for the appropriate pay periods for which such per diem com-
36 pensation for calendar days occurring on or after June 10, 2001, and prior
37 to July 1, 2002, is payable by the Kansas turnpike authority.

38 (i) In addition to the other purposes for which expenditures may be
39 made by the legislature from the operations (including official hospitality)
40 account of the state general fund for the fiscal year ending June 30, 2002,
41 expenditures shall be made by the legislature from the operations (in-
42 cluding official hospitality) account of the state general fund for fiscal year
43 2002:

1 (1) (A) For an additional amount of per diem compensation equal to
2 the amount required to provide, along with the amount of per diem com-
3 pensation otherwise payable, an aggregate amount of compensation of
4 \$77.59 per calendar day for each member of the legislature for service at
5 the regular session or any special session of the legislature for any calendar
6 day occurring on or after June 10, 2001, and before December 9, 2001;
7 and

8 (B) for an additional amount of per diem compensation equal to the
9 amount required to provide, along with the amount of per diem com-
10 pensation otherwise payable, an aggregate amount of compensation of
11 \$78.75 per calendar day for each member of the legislature for service at
12 the regular session or any special session of the legislature for any calendar
13 day occurring on or after December 9, 2001, which is chargeable to fiscal
14 year 2002; and

15 (2) (A) for an additional amount of per diem compensation equal to
16 the amount required to provide, along with the amount of per diem com-
17 pensation otherwise payable, an aggregate amount of compensation of
18 \$77.59 per calendar day for each member of the legislature and for any
19 other public officer or person for any calendar day occurring on or after
20 June 10, 2001, and before December 9, 2001, for which per diem com-
21 pensation is payable from appropriations for the legislature to such mem-
22 ber of the legislature, public officer or person under K.S.A. 75-3212 or
23 75-3223 and amendments thereto at the rate prescribed by subsection (a)
24 of K.S.A. 46-137a and amendments thereto and is chargeable to fiscal
25 year 2002; and

26 (B) for an additional amount of per diem compensation equal to the
27 amount required to provide, along with the amount of per diem com-
28 pensation otherwise payable, an aggregate amount of compensation of
29 \$78.75 per calendar day for each member of the legislature and for any
30 other public officer or person for any calendar day occurring on or after
31 December 9, 2001, for which per diem compensation is payable from
32 appropriations for the legislature to such member of the legislature, pub-
33 lic officer or person under K.S.A. 75-3212 or 75-3223 and amendments
34 thereto at the rate prescribed by subsection (a) of K.S.A. 46-137a and
35 amendments thereto and is chargeable to fiscal year 2002: *Provided*, That
36 all expenditures under this subsection (i) for such purposes shall be made
37 in the same manner and at the same times that per diem compensation
38 is payable to such members of the legislature, public officials and persons
39 for the biweekly pay periods for which such per diem compensation for
40 calendar days occurring on or after June 10, 2001, is payable and which
41 are chargeable to fiscal year 2002.

42 (j) In addition to the other purposes for which expenditures may be
43 made by the legislature from the operations (including official hospitality)

1 account of the state general fund for the fiscal year ending June 30, 2002,
2 expenditures shall be made by the legislature from the operations (in-
3 cluding official hospitality) account of the state general fund for fiscal year
4 2002 for an additional amount of biweekly compensation for the following
5 legislative officers equal to the amount required to provide, along with
6 the amount of biweekly compensation otherwise payable, an aggregate
7 amount of compensation per biweekly pay period for such legislative of-
8 ficers as follows:

9 (1) For the president of the senate and the speaker of the house of
10 representatives equal to the amount required to provide (A) an aggregate
11 amount of \$472.51 per biweekly pay period for services performed in
12 connection with discharging the duties assigned to the respective posi-
13 tions for each biweekly pay period commencing on or after June 10, 2001,
14 and ending before December 9, 2001, and (B) an aggregate amount of
15 \$479.60 per biweekly pay period for services performed in connection
16 with discharging the duties assigned to the respective positions for each
17 biweekly pay period commencing on or after December 9, 2001, which
18 is chargeable to fiscal year 2002;

19 (2) for the speaker pro tem of the house of representatives, the vice
20 president of the senate, the assistant majority leaders of the senate and
21 house of representatives, and the assistant minority leaders of the senate
22 and house of representatives equal to the amount required to provide (A)
23 an aggregate amount of \$241.17 per biweekly pay period for services
24 performed in connection with discharging the duties assigned to the re-
25 spective positions for each biweekly pay period commencing on or after
26 June 10, 2001, and ending before December 9, 2001, and (B) an aggre-
27 gate amount of \$244.79 per biweekly pay period for services performed
28 in connection with discharging the duties assigned to the respective po-
29 sitions for each biweekly pay period commencing on or after December
30 9, 2001, which is chargeable to fiscal year 2002;

31 (3) for the chairperson of the senate committee on ways and means
32 and the chairperson of the house of representatives committee on appro-
33 priations equal to the amount required to provide (A) an aggregate
34 amount of \$379.99 per biweekly pay period for services performed in
35 connection with discharging the duties assigned to the respective posi-
36 tions for each biweekly pay period commencing on or after June 10, 2001,
37 and ending before December 9, 2001, and (B) an aggregate amount of
38 \$385.69 per biweekly pay period for services performed in connection
39 with discharging the duties assigned to the respective positions for each
40 biweekly pay period commencing on or after December 9, 2001, which
41 is chargeable to fiscal year 2002;

42 (4) for the majority leaders of the senate and house of representatives
43 equal to the amount required to provide (A) an aggregate amount of

1 \$426.29 per biweekly pay period for services performed in connection
2 with discharging the duties assigned to the respective positions for each
3 biweekly pay period commencing on or after June 10, 2001, and ending
4 before December 9, 2001, and (B) an aggregate amount of \$432.68 per
5 biweekly pay period for services performed in connection with discharg-
6 ing the duties assigned to the respective positions for each biweekly pay
7 period commencing on or after December 9, 2001, which is chargeable
8 to fiscal year 2002; and

9 (5) for the minority leaders of the senate and house of representatives
10 equal to the amount required to provide (A) an aggregate amount of
11 \$426.29 per biweekly pay period for services performed in connection
12 with discharging the duties assigned to the respective positions for each
13 biweekly pay period commencing on or after June 10, 2001, and ending
14 before December 9, 2001, and (B) an aggregate amount of \$432.68 per
15 biweekly pay period for services performed in connection with discharg-
16 ing the duties assigned to the respective positions for each biweekly pay
17 period commencing on or after December 9, 2001, which is chargeable
18 to fiscal year 2002: *Provided*, That all expenditures under this subsection
19 (j) for such purposes shall be made in the same manner and at the same
20 times that biweekly compensation is payable to such legislative officers
21 under K.S.A. 46-137b and amendments thereto for the biweekly pay per-
22 iods which commence on or after June 10, 2001, and which are chargeable
23 to fiscal year 2002.

24 (k) In addition to the other purposes for which expenditures may be
25 made by the legislative coordinating council from the legislative coordi-
26 nating council—operations account of the state general fund for the fiscal
27 year ending June 30, 2002, expenditures shall be made by the legislative
28 coordinating council from the legislative coordinating council—opera-
29 tions account of the state general fund for fiscal year 2002 for an addi-
30 tional amount of per diem compensation equal to the amount required
31 to provide, along with the amount of per diem compensation otherwise
32 payable, (1) an aggregate amount of compensation of \$77.59 per calendar
33 day for each member of the legislative coordinating council for any cal-
34 endar day occurring on or after June 10, 2001, and before December 9,
35 2001, for which per diem compensation is payable from appropriations
36 for the legislative coordinating council under K.S.A. 46-1209 and amend-
37 ments thereto to such member as provided in K.S.A. 75-3212 and amend-
38 ments thereto at the rate prescribed by subsection (a) of K.S.A. 46-137a
39 and amendments thereto, and (2) an aggregate amount of compensation
40 of \$78.75 per calendar day for each member of the legislative coordinating
41 council for any calendar day occurring on or after December 9, 2001, for
42 which per diem compensation is payable from appropriations for the leg-
43 islative coordinating council under K.S.A. 46-1209 and amendments

1 thereto to such member as provided in K.S.A. 75-3212 and amendments
2 thereto at the rate prescribed by subsection (a) of K.S.A. 46-137a and
3 amendments thereto, and which is chargeable to fiscal year 2001: *Pro-*
4 *vided*, That all expenditures under this subsection (k) for such purposes
5 shall be made in the same manner and at the same times that per diem
6 compensation is payable to such members of the legislative coordinating
7 council for the biweekly pay periods for which such per diem compen-
8 sation is payable for calendar days occurring on or after June 10, 2001,
9 and which are chargeable to fiscal year 2002.

10 (l) In addition to the other purposes for which expenditures may be
11 made by the division of post audit from the operations (including legis-
12 lative post audit committee) account of the state general fund for the
13 fiscal year ending June 30, 2001, expenditures shall be made by the di-
14 vision of post audit from the operations (including legislative post audit
15 committee) account of the state general fund for fiscal year 2001:

16 (1) for an additional amount of per diem compensation equal to the
17 amount required to provide, along with the amount of per diem com-
18 pensation otherwise payable, (A) an aggregate amount of compensation
19 of \$77.59 per calendar day for each member of the legislative post audit
20 committee for any calendar day occurring on or after June 10, 2001, and
21 before December 9, 2001, for which per diem compensation is payable
22 from appropriations for the division of post audit under K.S.A. 46-1104
23 and amendments thereto to such member as provided in K.S.A. 75-3212
24 and amendments thereto at the rate prescribed by subsection (a) of K.S.A.
25 46-137a and amendments thereto, and (B) an aggregate amount of com-
26 pensation of \$78.75 per calendar day for each member of the legislative
27 post audit committee for any calendar day occurring on or after Decem-
28 ber 9, 2001, for which per diem compensation is payable from appropri-
29 ations for the division of post audit under K.S.A. 46-1104 and amend-
30 ments thereto to such member as provided in K.S.A. 75-3212 and amend-
31 ments thereto at the rate prescribed by subsection (a) of K.S.A.
32 46-137a and amendments thereto, and which is chargeable to fiscal year
33 2002; and

34 (2) for an additional amount of per diem compensation equal to the
35 amount required to provide, along with the amount of per diem com-
36 pensation otherwise payable, (A) an aggregate amount of compensation
37 of \$77.59 per calendar day for each member of the contract audit com-
38 mittee for any calendar day occurring on or after June 10, 2001, and
39 before December 9, 2001, for which per diem compensation is payable
40 from appropriations for the division of post audit under K.S.A. 46-1120
41 and amendments thereto to such member as provided in K.S.A. 75-3223
42 and amendments thereto at the rate prescribed by subsection (a) of K.S.A.
43 46-137a and amendments thereto, and (B) an aggregate amount of com-

1 pensionation of \$78.75 per calendar day for each member of the contract
2 audit committee for any calendar day occurring on or after December 9,
3 2001, for which per diem compensation is payable from appropriations
4 for the division of post audit under K.S.A. 46-1120 and amendments
5 thereto to such member as provided in K.S.A. 75-3223 and amendments
6 thereto at the rate prescribed by subsection (a) of K.S.A. 46-137a and
7 amendments thereto, and which is chargeable to fiscal year 2002: *Pro-*
8 *vided*, That all expenditures under this subsection (l) for such purposes
9 shall be made in the same manner and at the same times that per diem
10 compensation is payable to such members of the legislative post audit
11 committee or contract audit committee for the biweekly pay periods for
12 which such per diem compensation is payable for calendar days occurring
13 on or after June 10, 2001, and which are chargeable to fiscal year 2002.

14 (m) In addition to the other purposes for which expenditures may be
15 made by the judicial branch from the judiciary operations account of the
16 state general fund for the fiscal year ending June 30, 2002, expenditures
17 shall be made by the judicial branch from the judiciary operations account
18 of the state general fund for fiscal year 2002:

19 (1) for an additional amount of per diem compensation equal to the
20 amount required to provide, along with the amount of per diem com-
21 pensation otherwise payable, (A) an aggregate amount of compensation
22 of \$77.59 per calendar day for each member of the advisory council on
23 dispute resolution for any calendar day occurring on or after June 10,
24 2001, and before December 9, 2001, for which per diem compensation
25 is payable to such member of the advisory council on dispute resolution
26 under K.S.A. 5-505 and amendments thereto who is entitled, in accord-
27 ance with subsection (e) of K.S.A. 75-3223 and amendments thereto, to
28 receive such per diem compensation as provided in K.S.A. 75-3212 and
29 amendments thereto at the rate prescribed by subsection (a) of K.S.A.
30 46-137a and amendments thereto, and (B) an aggregate amount of com-
31 pensation of \$78.75 per calendar day for each member of the advisory
32 council on dispute resolution for any calendar day occurring on or after
33 December 9, 2001, for which per diem compensation is payable to such
34 member of the advisory council on dispute resolution under K.S.A. 5-505
35 and amendments thereto who is entitled, in accordance with subsection
36 (e) of K.S.A. 75-3223 and amendments thereto, to receive such per diem
37 compensation as provided in K.S.A. 75-3212 and amendments thereto at
38 the rate prescribed by subsection (a) of K.S.A. 46-137a and amendments
39 thereto, and which is chargeable to fiscal year 2002; and

40 (2) for an additional amount of per diem compensation equal to the
41 amount required to provide, along with the amount of per diem com-
42 pensation otherwise payable, (A) an aggregate amount of compensation
43 of \$77.59 per calendar day for each retired justice or judge who performs

1 judicial service or duties under K.S.A. 20-2616 and amendments thereto
2 for each calendar day occurring on or after June 10, 2001, and before
3 December 9, 2001, for which per diem compensation is payable to such
4 retired justice or judge under K.S.A. 20-2616 and amendments thereto,
5 and (B) an aggregate amount of compensation of \$78.75 per calendar day
6 for each retired justice or judge who performs judicial service or duties
7 under K.S.A. 20-2616 and amendments thereto for each calendar day
8 occurring on or after December 9, 2001, for which per diem compen-
9 sation is payable to such retired justice or judge under K.S.A. 20-2616
10 and amendments thereto, and is chargeable to fiscal year 2002: *Provided*,
11 That all expenditures under this subsection (m) for such purposes shall
12 be made in the same manner and at the same times that per diem com-
13 pensation is payable to such members of the advisory council on dispute
14 resolution or to such retired justices or judges for the biweekly pay per-
15 iods for which such per diem compensation for calendar days occurring
16 on or after June 10, 2001, is payable and which are chargeable to fiscal
17 year 2002.

18 (n) In addition to the other purposes for which expenditures may be
19 made by the judicial council from the operating expenditures account of
20 the state general fund for the fiscal year ending June 30, 2002, expendi-
21 tures shall be made by the judicial council from the operating expendi-
22 tures account of the state general fund for fiscal year 2001 for:

23 (1) an additional amount of per diem compensation equal to the
24 amount required to provide, along with the amount of per diem com-
25 pensation otherwise payable, an aggregate amount of compensation of
26 \$77.59 per calendar day for each member of the judicial council and for
27 each regularly appointed member of a special committee of the judicial
28 council who is not a member of the judicial council for any calendar day
29 occurring on or after June 10, 2000, and before December 9, 2001, for
30 which per diem compensation is payable to such member of the judicial
31 council or a special committee thereof under K.S.A. 20-2206 and amend-
32 ments thereto at the rate of compensation in accordance with K.S.A. 75-
33 3212 and amendments thereto at the rate prescribed by subsection (a) of
34 K.S.A. 46-137a and amendments thereto; and

35 (2) an additional amount of per diem compensation equal to the
36 amount required to provide, along with the amount of per diem com-
37 pensation otherwise payable, an aggregate amount of compensation of
38 \$78.75 per calendar day for each member of the judicial council and for
39 each regularly appointed member of a special committee of the judicial
40 council who is not a member of the judicial council for any calendar day
41 occurring on or after December 9, 2001, for which per diem compen-
42 sation is payable to such member of the judicial council or a special com-
43 mittee thereof under K.S.A. 20-2206 and amendments thereto at the rate

1 of compensation in accordance with K.S.A. 75-3212 and amendments
2 thereto at the rate prescribed by subsection (a) of K.S.A. 46-137a and
3 amendments thereto, and is chargeable to fiscal year 2001: *Provided*, That
4 all expenditures under this subsection (n) for such purposes shall be made
5 in the same manner and at the same times that per diem compensation
6 is payable to such members of the judicial council or special committees
7 thereof for the biweekly pay periods for which such per diem compen-
8 sation for calendar days occurring on or after June 10, 2001, is payable
9 and which are chargeable to fiscal year 2002.

10 *Sec. 95. Appeals to exceed position limitations.* (a) The limitations im-
11 posed by this act on the number of full-time and regular part-time posi-
12 tions equated to full-time, excluding seasonal and temporary positions,
13 paid from appropriations for the fiscal year ending June 30, 2002, made
14 in this act or in any other appropriation act of the 2001 regular session
15 of the legislature may be exceeded upon approval of the state finance
16 council.

17 (b) The limitations imposed by this act on the number of full-time and
18 regular part-time positions equated to full-time, excluding seasonal and
19 temporary positions, paid from appropriations for the fiscal year ending
20 June 30, 2003, made in this act or in any other appropriation act of the
21 2001 regular session of the legislature may be exceeded upon approval of
22 the state finance council.

23 *Sec. 96. Appeals to exceed expenditure limitations.* (a) Upon written
24 application to the governor and approval of the state finance council,
25 expenditures from special revenue funds may exceed the amounts spec-
26 ified in this act.

27 (b) This section shall not apply to the state economic development
28 initiatives fund, the children's initiatives fund or the state water plan fund
29 or to any account thereof.

30 *Sec. 97. Savings.* (a) Any unencumbered balance as of June 30, 2001,
31 in any special revenue fund, or account thereof, of any state agency named
32 in this act which is not otherwise specifically appropriated or limited by
33 this or other appropriation act of the 2001 regular session of the legisla-
34 ture, is hereby appropriated for the fiscal year ending June 30, 2002, for
35 the same use and purpose as the same was heretofore appropriated.

36 (b) Any unencumbered balance as of June 30, 2002, in any special
37 revenue fund, or account thereof, of any state agency named in section
38 22 of this act which is not otherwise specifically appropriated or limited
39 for fiscal year 2003 by this or other appropriation act of the 2001 or 2002
40 regular session of the legislature, is hereby appropriated for fiscal year
41 2003 for the same use and purpose as the same was heretofore
42 appropriated.

43 (c) This section shall not apply to the state economic development

1 initiatives fund, the children's initiatives fund or the state water plan fund
2 or any account of any of such funds.

3 Sec. 98. *Federal grants.* (a) During the fiscal year ending June 30, 2002,
4 each federal grant or other federal receipt which is received by a state
5 agency named in this act and which is not otherwise appropriated to that
6 state agency by this or other appropriation act of the 2001 regular session
7 of the legislature, is hereby appropriated for the fiscal year ending June
8 30, 2002, for that state agency for the purpose set forth in such federal
9 grant or receipt, except that no expenditure shall be made from and no
10 obligation shall be incurred against any such federal grant or other federal
11 receipt, which has not been previously appropriated or reappropriated or
12 approved for expenditure by the governor, until the governor has au-
13 thorized the state agency to make expenditures therefrom.

14 (b) During the fiscal year ending June 30, 2003, each federal grant or
15 other federal receipt which is received by a state agency named in section
16 23 of this act and which is not otherwise appropriated to that state agency
17 for fiscal year 2003 by this or other appropriation act of the 2001 or 2003
18 regular session of the legislature, is hereby appropriated for fiscal year
19 2003 for that state agency for the purpose set forth in such federal grant
20 or receipt, except that no expenditure shall be made from and no obli-
21 gation shall be incurred against any such federal grant or other federal
22 receipt, which has not been previously appropriated or reappropriated or
23 approved for expenditure by the governor, for fiscal year 2003, until the
24 governor has authorized the state agency to make expenditures from such
25 federal grant or other federal receipt for fiscal year 2003.

26 (c) (1) In addition to the other purposes for which expenditures may
27 be made by any state agency which is named in this act and which is not
28 otherwise authorized by law to apply for and receive federal grants, ex-
29 penditures may be made by such state agency from moneys appropriated
30 for fiscal year 2001 by chapter 130 or chapter 183 of the 2000 Session
31 Laws of Kansas or by this or other appropriation act of the 2001 regular
32 session of the legislature to apply for and receive federal grants during
33 fiscal year 2001, which federal grants are hereby authorized to be applied
34 for and received by such state agencies: *Provided*, That no expenditure
35 shall be made from and no obligation shall be incurred against any such
36 federal grant or other federal receipt, which has not been previously ap-
37 propriated or reappropriated or approved for expenditure by the gover-
38 nor, until the governor has authorized the state agency to make expend-
39 itures therefrom.

40 (2) In addition to the other purposes for which expenditures may be
41 made by any state agency which is named in this act and which is not
42 otherwise authorized by law to apply for and receive federal grants, ex-
43 penditures may be made by such state agency from moneys appropriated

1 for fiscal year 2002 by this or other appropriation act of the 2001 regular
2 session of the legislature to apply for and receive federal grants during
3 fiscal year 2002, which federal grants are hereby authorized to be applied
4 for and received by such state agencies: *Provided*, That no expenditure
5 shall be made from and no obligation shall be incurred against any such
6 federal grant or other federal receipt, which has not been previously ap-
7 propriated or reappropriated or approved for expenditure by the gover-
8 nor, until the governor has authorized the state agency to make expend-
9 itures therefrom.

10 Sec. 99. Any correctional institutions building fund appropriation here-
11 tofore appropriated to any state agency named in this or other appropri-
12 ation act of the 2001 regular session of the legislature, and having an
13 unencumbered balance as of June 30, 2001, in excess of \$100 is hereby
14 reappropriated for the fiscal year ending June 30, 2002, for the same uses
15 and purposes as originally appropriated unless specific provision is made
16 for lapsing such appropriation.

17 Sec. 100. Any Kansas educational building fund appropriation hereto-
18 fore appropriated to any institution named in this or other appropriation
19 act of the 2001 regular session of the legislature and having an unencum-
20 bered balance as of June 30, 2001, in excess of \$100 is hereby reappro-
21 priated for the fiscal year ending June 30, 2002, for the same use and
22 purpose as originally appropriated, unless specific provision is made for
23 lapsing such appropriation.

24 Sec. 101. Any state institutions building fund appropriation heretofore
25 appropriated to any state agency named in this or other appropriation act
26 of the 2001 regular session of the legislature and having an unencumbered
27 balance as of June 30, 2001, in excess of \$100 is hereby reappropriated
28 for the fiscal year ending June 30, 2002, for the same use and purpose as
29 originally appropriated, unless specific provision is made for lapsing such
30 appropriation.

31 Sec. 102. Any transfers of money during the fiscal year ending June 30,
32 2002, from any special revenue fund of any state agency named in this
33 act to the audit services fund of the division of post audit under K.S.A.
34 46-1121 and amendments thereto shall be in addition to any expenditure
35 limitation imposed on any such fund for the fiscal year ending June 30,
36 2002.

37 Sec. 103. On July 1, 2001, K.S.A. 2000 Supp. 79-2959, 79-2964, 79-
38 3425i and 79-34,147 are hereby repealed.

39 Sec. 104. This act shall take effect and be in force from and after July
40 1, 2001, or the date upon which the omnibus reconciliation spending limit
41 bill of 2001 becomes effective, whichever is later, and its publication in
42 the statute book.