

5
6 **SENATE BILL No. 342**

7
8 By Committee on Ways and Means

9
10 2-28

11
12 AN ACT making and concerning appropriations for the fiscal years end-
13 ing June 30, 2001, and June 30, 2002, for the state bank commissioner,
14 board of nursing, state board of pharmacy, real estate appraisal board,
15 governor's department, lieutenant governor, state treasurer, insurance
16 department, state board of indigents' defense services, department of
17 administration, department of revenue, Kansas racing and gaming
18 commission, Kansas technology enterprise corporation, department of
19 revenue—homestead property tax refunds, department of human re-
20 sources, Kansas commission on veterans affairs, department of health
21 and environment, department on aging, department of social and re-
22 habilitation services, department of education, state library, Kansas arts
23 commission, Fort Hays state university, Kansas state university exten-
24 sion systems and agriculture research programs, Kansas state university
25 veterinary medical center, Emporia state university, Pittsburg state
26 university, state board of regents, department of corrections, juvenile
27 justice authority, state fire marshal, Kansas sentencing commission,
28 Kansas department of agriculture, state conservation commission,
29 Kansas water office ~~and~~, department of wildlife and parks **adjutant**
30 **general, behavioral sciences regulatory board, citizens' utility**
31 **ratepayers board, department of commerce and housing, judicial**
32 **council and Kansas lottery**; authorizing certain transfers and capital
33 improvement projects, imposing certain restrictions and limitations,
34 and directing or authorizing certain receipts and disbursements and
35 acts incidental to the foregoing.

36
37 *Be it enacted by the Legislature of the State of Kansas:*

38 Section 1. (a) For the fiscal years ending June 30, 2001, and June 30,
39 2002, appropriations are hereby made, restrictions and limitations are
40 hereby imposed, and transfers, capital improvement projects, fees, re-
41 cepts, disbursements and acts incidental to the foregoing are hereby di-
42 rected or authorized as provided in this act.

43 (b) This act shall not be subject to the provisions of subsection (a) of

1 K.S.A. 75-6702 and amendments thereto.

2 Sec. 2.

3 STATE BANK COMMISSIONER

4 (a) On the effective date of this act, the expenditure limitation estab-
5 lished for the fiscal year ending June 30, 2001, by section 33(a) of chapter
6 183 of the 2000 Session Laws of Kansas on the bank commissioner fee
7 fund is , **as adjusted by the division of accounts and reports pursuant**
8 **to K.S.A. 2000 Supp. 75-1318, and amendments thereto**, hereby de-
9 creased from \$4,576,982 to \$4,516,656.

10 Sec. 3.

11 BOARD OF NURSING

12 (a) On the effective date of this act, the expenditure limitation estab-
13 lished for the fiscal year ending June 30, 2001, by section 14(a) of chapter
14 132 of the 1999 Session Laws of Kansas on the board of nursing fee fund
15 is hereby increased from \$1,087,944 to \$1,206,194.

16 (b) On the effective date of this act, the position limitation established
17 for the fiscal year ending June 30, 2001, by section 22 of chapter 132 of
18 the 1999 Session Laws of Kansas for the board of nursing is hereby in-
19 creased from 16.5 to 22.0.

20 Sec. 4.

21 STATE BOARD OF PHARMACY

22 (a) On the effective date of this act, the expenditure limitation estab-
23 lished by section 38(b) of chapter 160 of the 1999 Session Laws of Kansas
24 on the state board of pharmacy fee fund is hereby decreased from
25 \$525,228 to \$511,658.

26 Sec. 5.

27 REAL ESTATE APPRAISAL BOARD

28 (a) On the effective date of this act, the expenditure limitation estab-
29 lished for the fiscal year ending June 30, 2001, by section 17(a) of chapter
30 132 of the 1999 Session Laws of Kansas on the appraiser fee fund is
31 hereby increased from \$197,953 to \$236,177.

32 Sec. 6.

33 GOVERNOR'S DEPARTMENT

34 (a) There is appropriated for the above agency from the following spe-
35 cial revenue fund or funds for the fiscal year ending June 30, 2001, all
36 moneys now or hereafter lawfully credited to and available in such fund
37 or funds, except that expenditures shall not exceed the following:

38 Special programs fund..... No limit
39 *Provided*, That expenditures may be made from the special programs
40 fund for operating expenditures for the governor's department, including
41 conferences and official hospitality: *Provided further*, That the governor
42 is hereby authorized to fix, charge and collect fees for such conferences:
43 *And provided further*, That fees for such conferences shall be fixed in

1 order to recover all or part of the operating expenses incurred for such
2 conferences, including official hospitality: *And provided further*, That all
3 fees received for such conferences and all fees received by the governor's
4 department under the open records act for providing access to or fur-
5 nishing copies of public records, shall be credited to this fund.

6 Sec. 7.

7 LIEUTENANT GOVERNOR

8 (a) On the effective date of this act, of the \$125,537 appropriated for
9 the above agency for the fiscal year ending June 30, 2001, by section 6(a)
10 of chapter 130 of the 2000 Session Laws of Kansas from the state general
11 fund in the operations account, the sum of \$13,507 is hereby lapsed.

12 Sec. 8.

13 STATE TREASURER

14 (a) On the effective date of this act, of the \$175,000 appropriated for
15 the above agency for the fiscal year ending June 30, 2001, by section 9(a)
16 of chapter 130 of the 2000 Session Laws of Kansas from the state general
17 fund in the postsecondary education savings program account, the sum
18 of \$59,505 is hereby lapsed.

19 Sec. 9.

20 INSURANCE DEPARTMENT

21 (a) On the effective date of this act, the expenditure limitation estab-
22 lished by section 30(b) of chapter 183 of the 2000 Session Laws of Kansas
23 on the insurance department service regulation fund is hereby decreased
24 from \$6,951,327 to ~~\$6,753,323~~ **\$6,782,199**.

25 ***(b) On the effective date of this act, the expenditure limitation***
26 ***established for the fiscal year ending June 30, 2001, by section 10(a)***
27 ***of chapter 130 of the 2000 Session Laws of Kansas on expenditures***
28 ***for official hospitality from the insurance department service reg-***
29 ***ulation fund is hereby increased from \$1,000 to \$2,000.***

30 ***(c) On the effective date of this act, the expenditure limitation***
31 ***established for the fiscal year ending June 30, 2001, by section 10(a)***
32 ***of chapter 130 of the 2000 Session Laws of Kansas on expenditures***
33 ***for official hospitality from the senior health insurance counseling***
34 ***for Kansans fund is hereby increased from \$1,000 to \$2,000.***

35 Sec. 10.

36 STATE BOARD OF INDIGENTS' DEFENSE SERVICES

37 (a) There is appropriated for the above agency from the state general
38 fund for the fiscal year ending June 30, 2001, the following:
39 Operating expenditures \$750,000

40 Sec. 11.

41 DEPARTMENT OF ADMINISTRATION

42 (a) On the effective date of this act, of the \$127,973 appropriated for
43 the above agency for the fiscal year ending June 30, 2001, by section 20(a)

1 of chapter 130 of the 2000 Session Laws of Kansas from the state general
2 fund in the policy analysis initiatives account, the sum of \$100,000 is
3 hereby lapsed.

4 (b) In addition to the other purposes for which expenditures may be
5 made by the department of administration from the moneys appropriated
6 from the state general fund or from any special revenue fund for fiscal
7 year 2001 or for fiscal year 2002 as authorized by chapter 130 or chapter
8 183 of the 2000 Session Laws of Kansas or by this or other appropriation
9 act of the 2001 regular session of the legislature, expenditures shall be
10 made by the department of administration from moneys appropriated
11 from the state general fund or from any special revenue fund for fiscal
12 year 2001 or fiscal year 2002 to provide for the issuance of bonds by the
13 Kansas development finance authority in accordance with K.S.A. 74-8905
14 and amendments thereto to finance grants for capital improvement pro-
15 jects and equipment acquisition for the conversion of public television
16 stations to digital broadcasting: *Provided*, That such grants for capital
17 improvement projects and equipment acquisition are hereby approved
18 for the department of administration for the purposes of subsection (b)
19 of K.S.A. 74- 8905 and amendments thereto and the authorization of the
20 issuance of bonds by the Kansas development finance authority in ac-
21 cordance with that statute: *Provided further*, That the department of ad-
22 ministration may make expenditures from the moneys received from the
23 issuance of any such bonds for grants for capital improvement projects
24 and equipment acquisition for the conversion of public television stations
25 to digital broadcasting: *Provided, however*, That expenditures from the
26 moneys received from the issuance of any such bonds for such capital
27 improvement projects and equipment acquisition shall not exceed
28 \$6,000,000, plus all amounts required for costs of bond issuance, costs of
29 interest on the bonds issued for such capital improvement projects and
30 equipment acquisition during the construction of such projects and ac-
31 quisitions and any required reserves for the payment of principal and
32 interest on the bonds: *And provided further*, That all moneys received
33 from the issuance of any such bonds shall be deposited and accounted
34 for as prescribed by applicable bond covenants: *And provided further*,
35 That debt service for any such bonds for grants for capital improvement
36 projects and equipment acquisition for the conversion of public television
37 stations to digital broadcasting shall be financed by appropriations from
38 the state general fund or any appropriate special revenue fund or funds.

39 Sec. 12.

40 DEPARTMENT OF REVENUE

41 (a) There is appropriated for the above agency from the state general
42 fund for the fiscal year ending June 30, 2001, the following:
43 Operating expenditures \$50,000

1 (b) On the effective date of this act, the expenditure limitation estab-
2 lished by section 4(c) of chapter 183 of the 2000 Session Laws of Kansas
3 on the division of vehicles operating fund is hereby decreased from
4 \$30,613,887 to \$30,456,224.

5 (c) On the effective date of this act, the expenditure limitation estab-
6 lished by section 22(b) of chapter 130 of the 2000 Session Laws of Kansas
7 on the electronic databases fee fund is hereby increased from \$3,484,500
8 to \$3,654,500.

9 (d) On the effective date of this act, the expenditure limitation estab-
10 lished by section 22(b) of chapter 130 of the 2000 Session Laws of Kansas
11 on the state bingo regulation fund is hereby decreased from \$342,964 to
12 \$316,622.

13 Sec. 13.

14 KANSAS RACING AND GAMING COMMISSION

15 (a) On the effective date of this act, the expenditure limitation estab-
16 lished by section 15(d) of chapter 183 of the 2000 Session Laws of Kansas
17 on the state racing fund is hereby decreased from \$3,813,653 to
18 \$3,430,729.

19 Sec. 14.

20 KANSAS TECHNOLOGY ENTERPRISE CORPORATION

21 (a) On the effective date of this act, the expenditure limitation estab-
22 lished by section 11(a) of chapter 183 of the 2000 Session Laws of Kansas
23 on the economic development research and development fund is hereby
24 decreased from \$13,088,590 to \$13,086,065.

25 (b) On the effective date of this act, the expenditure limitation estab-
26 lished by section 11(b) of chapter 183 of the 2000 Session Laws of Kansas
27 on the operations, assistance and grants (including official hospitality)
28 account of the economic development research and development fund is
29 hereby decreased from \$13,088,590 to \$13,086,065.

30 Sec. 15.

31 DEPARTMENT OF REVENUE—HOMESTEAD

32 PROPERTY TAX REFUNDS

33 (a) There is appropriated for the above agency from the state general
34 fund for the fiscal year ending June 30, 2001, the following:
35 Homestead tax refunds..... \$1,319,233

36 Sec. 16.

37 DEPARTMENT OF HUMAN RESOURCES

38 (a) On the effective date of this act, the expenditure limitation estab-
39 lished by section 29(b) of chapter 130 of the 2000 Session Laws of Kansas
40 on the occupational health and safety—federal fund is hereby increased
41 from \$462,064 to ~~\$590,000~~ **\$581,421**.

42
43

1 Sec. 17.

2 KANSAS COMMISSION ON VETERANS AFFAIRS

3 (a) There is appropriated for the above agency from the state general
4 fund for the fiscal year ending June 30, 2001, the following:

5 Operations—state veterans cemeteries	\$5,225
6 Operating expenditures—Kansas soldiers' home	\$624,528

7 (b) On the effective date of this act, the expenditure limitation estab-
8 lished by section 30(b) of chapter 130 of the 2000 Session Laws of Kansas
9 on the soldiers' home fee fund is hereby decreased from \$4,323,386 to
10 \$3,544,000.

11 ***(c) On the effective date of this act, the position limitation estab-***
12 ***lished for the fiscal year ending June 30, 2001, by section 69(a) of***
13 ***chapter 130 of the 2000 Session Laws of Kansas for the Kansas com-***
14 ***mission on veterans affairs is hereby increased from 454.8 to 457.8.***

15 Sec. 18.

16 DEPARTMENT OF HEALTH AND ENVIRONMENT

17 (a) There is appropriated for the above agency from the state general
18 fund for the fiscal year ending June 30, 2001, the following:

19 AIDS medications	\$400,000
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20 (b) On the effective date of this act, of the \$674,898 appropriated for
21 the above agency for the fiscal year ending June 30, 2001, by section 31(a)
22 of chapter 130 of the 2000 Session Laws of Kansas from the state general
23 fund in the vaccine purchases account, the sum of \$1,618 is hereby lapsed.

24 (c) On the effective date of this act, of the \$350,000 appropriated for
25 the above agency for the fiscal year ending June 30, 2001, by section 31(a)
26 of chapter 130 of the 2000 Session Laws of Kansas from the state general
27 fund in the immunization programs account, the sum of \$2,470 is hereby
28 lapsed.

29 (d) On the effective date of this act, of the \$890,955 appropriated for
30 the above agency for the fiscal year ending June 30, 2001, by section 31(a)
31 of chapter 130 of the 2000 Session Laws of Kansas from the state general
32 fund in the match for title XIX for nursing home inspections account, the
33 sum of \$98,745 is hereby lapsed.

34 (e) On the effective date of this act, of the \$5,026,596 appropriated for
35 the above agency for the fiscal year ending June 30, 2001, by section 31(a)
36 of chapter 130 of the 2000 Session Laws of Kansas from the state general
37 fund in the aid to local units account, the sum of \$4,754 is hereby lapsed.

38 (f) On the effective date of this act, of the \$1,520,840 appropriated for
39 the above agency for the fiscal year ending June 30, 2001, by section 31(a)
40 of chapter 130 of the 2000 Session Laws of Kansas from the state general
41 fund in the aid to local units—primary health projects account, the sum
42 of \$178 is hereby lapsed.

43 (g) On the effective date of this act, of the \$19,936,321 appropriated

1 for the above agency for the fiscal year ending June 30, 2001, by section
2 31(a) of chapter 130 of the 2000 Session Laws of Kansas from the state
3 general fund in the operating expenditures (including official hospitality)
4 account, the sum of \$140,206 is hereby lapsed.

5 (h) On the effective date of this act, the expenditure limitation estab-
6 lished by section 63(c) of chapter 183 of the 2000 Session Laws of Kansas
7 on the water plan special revenue fund is hereby decreased from
8 \$4,137,270 to \$4,136,452.

9 (i) In addition to the other purposes for which expenditures may be
10 made by the department of health and environment from the trauma fund
11 for fiscal year 2001 as authorized by section 31(b) of chapter 130 of the
12 2000 Session Laws of Kansas, expenditures may be made by the above
13 agency from the trauma fund for fiscal year 2001 pursuant to contracts,
14 subject to the provisions of the following provisos, for programs that pro-
15 vide services for women which enable them to carry their pregnancies to
16 term, which are hereby authorized and directed to be entered into by the
17 secretary of health and environment with the same not-for-profit organ-
18 izations that the secretary of health and environment entered into con-
19 tracts with pursuant to section 30(h) of chapter 160 of the 1999 Session
20 Laws of Kansas for fiscal year 2000: *Provided*, That such contracted serv-
21 ices may include an array of social services relating to pregnancy main-
22 tenance and that no individuals who are unable to pay shall be denied the
23 delivery or provision of pregnancy maintenance services: *Provided fur-*
24 *ther*, That no contract or contracts under pregnancy maintenance pro-
25 grams shall be entered into with any group performing, promoting, re-
26 ferring for or educating in favor of abortion: *And provided further*, That
27 a not-for-profit organization awarded a contract under this proviso shall
28 match state moneys under this contract on the basis of a 50% match from
29 a not-for-profit organization and a 50% match from the department of
30 health and environment: *And provided further*, That the secretary of
31 health and environment shall submit a report to the legislature at the
32 beginning of the regular session of the legislature in 2002 on the results
33 and outcomes of such pregnancy maintenance programs: *And provided*
34 *further*, That no part of the grant moneys shall be used for any political
35 purposes: *And provided further*, That expenditures for such purpose from
36 the trauma fund for fiscal year 2001 shall not exceed \$168,750.

37 (j) On the effective date of this act, the expenditure limitation estab-
38 lished by section 31(a) of chapter 130 of the 2000 Session Laws of Kansas
39 on expenditures for programs that provide services for women which
40 enable them to carry their pregnancies to term from the operating ex-
41 penditures (including official hospitality) account of the state general fund
42 is hereby decreased from \$225,000 to \$56,250.

43 (k) On the effective date of this act, or as soon thereafter as moneys

1 are available, the director of accounts and reports shall transfer \$131,250
2 from the trauma fund of the department of health and environment to
3 the state general fund.

4 Sec. 19.

5 DEPARTMENT ON AGING

6 (a) On the effective date of this act, the expenditure limitation estab-
7 lished for the fiscal year ending June 30, 2001, by section 21(b) of chapter
8 183 of the 2000 Session Laws of Kansas on the long-term care loan and
9 grant fund is hereby decreased from \$11,000,000 to \$9,000,000.

10 **(b) On the effective date of this act, of the \$3,440,000 appropri-**
11 **ated for the above agency for the fiscal year ending June 30, 2000,**
12 **by section 21(a) of chapter 183 of the 2000 Session Laws of Kansas**
13 **from the state general fund in the long-term care account, the sum**
14 **of \$900,000 is hereby lapsed.**

15 **(c) There is appropriated for the above agency from the following**
16 **special revenue fund or funds for the fiscal year ending June 30,**
17 **2001, all moneys now or hereafter lawfully credited to and availa-**
18 **ble in such fund or funds, except that expenditures other than re-**
19 **funds authorized by law shall not exceed the following:**

20 **HCBS programs fund—department on aging..... \$150,000**

21 **(d) On the effective date of this act, the expenditure limitation**
22 **established for the fiscal year ending June 30, 2001, by the state**
23 **finance council on the state medicaid match fund—department on**
24 **aging is hereby increased from \$9,700,000 to \$10,450,000.**

25 **(e) On and after the effective date of this act during fiscal year**
26 **ending June 30, 2001, at the point during fiscal year 2001 that an**
27 **aggregate amount of \$15,300,000 has been transferred from the in-**
28 **tergovernmental transfer fund to the state medicaid match fund—**
29 **SRS pursuant to subsection (f)(1) of K.S.A. 2000 Supp. 75-4265 and**
30 **amendments thereto, then the director of accounts and reports shall**
31 **not transfer any more moneys from the intergovernmental transfer**
32 **fund to the state medicaid match fund—SRS of the department of**
33 **social and rehabilitation services during fiscal year 2001 and all**
34 **additional moneys that otherwise would have been transferred from**
35 **the intergovernmental transfer fund to the state medicaid match**
36 **fund—SRS during fiscal year 2001 shall be transferred from the**
37 **intergovernmental transfer fund to the state medicaid match fund—**
38 **department on aging.**

39 **(f) On and after the effective date of this act during fiscal year**
40 **ending June 30, 2001, at the point during fiscal year 2001 that an**
41 **aggregate amount of \$5,000,000 has been transferred from the in-**
42 **tergovernmental transfer fund to the HCBS programs fund of the**
43 **department of social and rehabilitation services pursuant to sub-**

1 **section (f)(1) of K.S.A. 2000 Supp. 75-4265 and amendments**
 2 **thereto, then the director of accounts and reports shall not transfer**
 3 **any more moneys from the intergovernmental transfer fund to the**
 4 **HCBS programs fund of the department of social and rehabilitation**
 5 **services during fiscal year 2001 and all additional moneys that oth-**
 6 **erwise would have been transferred from the intergovernmental**
 7 **transfer fund to the HCBS programs fund of the department of so-**
 8 **cial and rehabilitation services during fiscal year 2001 shall be**
 9 **transferred from the intergovernmental transfer fund to the HCBS**
 10 **programs fund—department on aging, which is hereby created in**
 11 **the state treasury.**

12 Sec. 20.

13 DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

14 (a) There is appropriated for the above agency from the state general
 15 fund for the fiscal year ending June 30, 2001, the following:

16 Community based services.....	\$4,384,242
17 Other medical assistance	\$7,221,115
18 Youth services aid and assistance	\$16,536,630
19 Cash assistance	\$618,033
20 Osawatomie state hospital—operating expenditures.....	\$781,120

21 (b) On the effective date of this act, of the \$91,704,036 appropriated
 22 for the above agency for the fiscal year ending June 30, 2001, by section
 23 33(a) of chapter 130 of the 2000 Session Laws of Kansas from the state
 24 general fund in the state operations account, the sum of \$6,419,303 is
 25 hereby lapsed.

26 (c) On the effective date of this act, of the \$1,446,973 appropriated for
 27 the above agency for the fiscal year ending June 30, 2001, by section 33(a)
 28 of chapter 130 of the 2000 Session Laws of Kansas from the state general
 29 fund in the sex predator program account, the sum of \$215,051 is hereby
 30 lapsed.

31 (d) On the effective date of this act, of the \$2,867,559 appropriated for
 32 the above agency for the fiscal year ending June 30, 2001, by section 20(a)
 33 of chapter 183 of the 2000 Session Laws of Kansas from the state general
 34 fund in the mental health and retardation services aid and assistance ac-
 35 count, the sum of \$157,710 is hereby lapsed.

36 (e) On the effective date of this act, of the \$3,692,346 appropriated for
 37 the above agency for the fiscal year ending June 30, 2001, by section 33(a)
 38 of chapter 130 of the 2000 Session Laws of Kansas from the state general
 39 fund in the vocational rehabilitation aid and assistance account, the sum
 40 of \$338,180 is hereby lapsed.

41 (f) On the effective date of this act, of the \$10,100,000 appropriated
 42 for the above agency for the fiscal year ending June 30, 2001, by section
 43 33(a) of chapter 130 of the 2000 Session Laws of Kansas from the state

1 general fund in the children's health insurance account, the sum of
2 \$719,721 is hereby lapsed.

3 (g) On the effective date of this act, of the \$3,732,885 appropriated for
4 the above agency for the fiscal year ending June 30, 2001, by section 33(a)
5 of chapter 130 of the 2000 Session Laws of Kansas from the state general
6 fund in the alcohol and drug abuse services grants account, the sum of
7 \$197,497 is hereby lapsed.

8 (h) On the effective date of this act, the expenditure limitation estab-
9 lished by section 33(b) of chapter 130 of the 2000 Session Laws of Kansas
10 on the title XIX fund is hereby decreased from \$59,538,641 to
11 \$59,064,824.

12 (i) On the effective date of this act, the expenditure limitation estab-
13 lished by section 20(i) of chapter 183 of the 2000 Session Laws of Kansas
14 on the social welfare fund is hereby increased from \$55,353,137 to
15 \$61,448,082.

16 (j) On the effective date of this act, the expenditure limitation estab-
17 lished by section 20(h) of chapter 183 of the 2000 Session Laws of Kansas
18 on the HCBS programs fund is hereby decreased from \$6,000,000 to
19 \$5,000,000.

20 (k) On the effective date of this act, of the \$10,565,622 appropriated
21 for the above agency for the fiscal year ending June 30, 2001, by section
22 33(a) of chapter 130 of the 2000 Session Laws of Kansas from the state
23 general fund in the Larned state hospital—operating expenditures ac-
24 count, the sum of \$345,048 is hereby lapsed.

25 (l) On the effective date of this act, of the \$6,558,547 appropriated for
26 the above agency for the fiscal year ending June 30, 2001, by section 33(a)
27 of chapter 130 of the 2000 Session Laws of Kansas from the state general
28 fund in the Parsons state hospital and training center—operating ex-
29 penditures account, the sum of \$215,559 is hereby lapsed.

30 (m) On the effective date of this act, of the \$8,517,075 appropriated
31 for the above agency for the fiscal year ending June 30, 2001, by section
32 33(a) of chapter 130 of the 2000 Session Laws of Kansas from the state
33 general fund in the Kansas neurological institute—operating expenditures
34 account, the sum of ~~\$2,180~~ **\$2,030** is hereby lapsed.

35 (n) On the effective date of this act, of the \$1,333,972 appropriated for
36 the above agency for the fiscal year ending June 30, 2001, by section 33(a)
37 of chapter 130 of the 2000 Session Laws of Kansas from the state general
38 fund in the Rainbow mental health facility—operating expenditures ac-
39 count, the sum of \$218,333 is hereby lapsed.

40 (o) On the effective date of this act, the expenditure limitation estab-
41 lished by section 33(b) of chapter 130 of the 2000 Session Laws of Kansas
42 on the Kansas neurological institute fee fund is hereby increased from
43 \$900,063 to \$1,039,837.

1 (p) On the effective date of this act, the expenditure limitation estab-
2 lished by section 20(y) of chapter 183 of the 2000 Session Laws of Kansas
3 on the Larned state hospital fee fund is hereby increased from \$3,224,006
4 to \$4,115,744.

5 (q) On the effective date of this act, the expenditure limitation estab-
6 lished by section 20(z) of chapter 183 of the 2000 Session Laws of Kansas
7 on the Osawatomie state hospital fee fund is hereby decreased from
8 \$5,534,639 to \$4,836,124.

9 (r) On the effective date of this act, the expenditure limitation estab-
10 lished by section 20(aa) of chapter 183 of the 2000 Session Laws of Kansas
11 on the Parsons state hospital and training center fee fund is hereby in-
12 creased from \$734,711 to \$1,061,799.

13 (s) On the effective date of this act, the expenditure limitation estab-
14 lished by section 33(b) of chapter 130 of the 2000 Session Laws of Kansas
15 on the Rainbow mental health facility fee fund is hereby increased from
16 \$879,700 to \$1,069,080.

17 ***(t) On the effective date of this act, the expenditure limitation***
18 ***established for the fiscal year ending June 30, 2001, by section 33(b)***
19 ***of chapter 130 of the 2000 Session Laws of Kansas on the alcohol***
20 ***and drug abuse block grant federal fund is hereby increased from***
21 ***\$10,978,786 to \$11,186,173.***

22 ***(u) On the effective date of this act, the expenditure limitation***
23 ***established for the fiscal year ending June 30, 2001, by section 33(b)***
24 ***of chapter 130 of the 2000 Session Laws of Kansas on the child***
25 ***welfare services block grant federal fund is hereby decreased from***
26 ***\$6,496,560 to \$6,313,397.***

27 ***(v) On the effective date of this act, the expenditure limitation***
28 ***established for the fiscal year ending June 30, 2001, by section 33(b)***
29 ***of chapter 130 of the 2000 Session Laws of Kansas on the social***
30 ***services block grant — federal fund is hereby decreased from***
31 ***\$28,351,705 to \$26,745,582.***

32 ***(w) On the effective date of this act, the expenditure limitation***
33 ***established for the fiscal year ending June 30, 2001, by section 33(b)***
34 ***of chapter 130 of the 2000 Session Laws of Kansas on the mental***
35 ***health block grant federal fund is hereby increased from \$2,370,291***
36 ***to \$2,762,568.***

37 ***(x) During the fiscal year ending June 30, 2001, of the amounts***
38 ***budgeted but not expended for the regular medical program from***
39 ***the other medical assistance account of the state general fund and***
40 ***the amounts budgeted for the regular medical program but not ex-***
41 ***pended from the social welfare fund, an aggregate of \$870,000 from***
42 ***such account and such fund shall not be expended for other pro-***
43 ***grams or purposes during fiscal year 2001 and shall be expended***

1 **by the above agency during fiscal year 2002 for implementation of**
2 **the medicaid buy-in program for individuals with disabilities.**

3 Sec. 21.

4 DEPARTMENT OF EDUCATION

5 (a) There is appropriated for the above agency from the state general
6 fund for the fiscal year ending June 30, 2001, the following:

7 Operating expenditures (including official hospitality)..... \$35,000

8 Supplemental general state aid..... \$2,438,893

9 **“Grant to Kansas cultural heritage and arts center,**
10 **Dodge City, Kansas..... \$30,000**

11 ~~**(b) The director of accounts and reports shall not make the trans-**~~
12 ~~**fer of \$100,000 from the state highway fund of the department of**~~
13 ~~**transportation to the grant for the Kansas cultural heritage and arts**~~
14 ~~**center, Dodge City, Kansas, fund of the department of education for**~~
15 ~~**the purpose of developing the Dodge City train depot as a historical**~~
16 ~~**transportation site which was authorized to be made on July 1,**~~
17 ~~**2000, or as soon thereafter as moneys were available, by section**~~
18 ~~**60(f) of chapter 183 of the 2000 Session Laws of Kansas.**~~

19 Sec. 22.

20 STATE LIBRARY

21 (a) There is appropriated for the above agency from the state general
22 fund for the fiscal year ending June 30, 2001, the following:

23 Operating expenditures \$14,116

24 Sec. 23.

25 KANSAS ARTS COMMISSION

26 (a) On the effective date of this act, of the \$1,199,340 appropriated for
27 the above agency for the fiscal year ending June 30, 2001, by section 37(a)
28 of chapter 130 of the 2000 Session Laws of Kansas from the state general
29 fund in the arts programming grants and challenge grants account, the
30 sum of \$16,615 is hereby lapsed.

31 Sec. 24.

32 FORT HAYS STATE UNIVERSITY

33 (a) There is appropriated for the above agency from the state general
34 fund for the fiscal year ending June 30, 2001, the following:

35 Operating expenditures (including official hospitality)..... \$99,860

36 (b) On the effective date of this act, the expenditure limitation estab-
37 lished by section 41(b) of chapter 130 of the 2000 Session Laws of Kansas
38 on the general fees fund is hereby decreased from \$8,760,045 to
39 \$8,660,185.

40 Sec. 25.

41 KANSAS STATE UNIVERSITY EXTENSION SYSTEMS

42 AND AGRICULTURE RESEARCH PROGRAMS

43 (a) There is appropriated for the above agency from the state general

1 fund for the fiscal year ending June 30, 2001, the following:
 2 Cooperative extension service (including official
 3 hospitality) \$103,931
 4 Agricultural experiment stations (including official
 5 hospitality) \$225,784
 6 (b) On the effective date of this act, the expenditure limitation estab-
 7 lished by section 43(b) of chapter 130 of the 2000 Session Laws of Kansas
 8 on the federal extension fund is hereby decreased from \$4,703,061 to
 9 \$4,599,130.

10 (c) On the effective date of this act, the expenditure limitation estab-
 11 lished by section 43(b) of chapter 130 of the 2000 Session Laws of Kansas
 12 on the federal experimental station fund is hereby decreased from
 13 \$3,611,930 to \$3,386,146.

14 Sec. 26.
 15 KANSAS STATE UNIVERSITY VETERINARY MEDICAL CENTER

16 (a) On the effective date of this act, the expenditure limitation estab-
 17 lished by section 44(b) of chapter 130 of the 2000 Session Laws of Kansas
 18 on the hospital and diagnostic laboratory revenue fund is hereby increased
 19 from \$1,862,905 to \$1,999,634.

20 Sec. 27.
 21 EMPORIA STATE UNIVERSITY

22 (a) There is appropriated for the above agency from the state general
 23 fund the following:
 24 Operating expenditures (including official hospitality)..... \$5,214

25 (b) On the effective date of this act, the expenditure limitation estab-
 26 lished by section 6(c) of chapter 183 of the 2000 Session Laws of Kansas
 27 on the general fees fund is hereby decreased from \$8,888,734 to
 28 \$8,883,520.

29 Sec. 28.
 30 PITTSBURG STATE UNIVERSITY

31 (a) On the effective date of this act, the expenditure limitation estab-
 32 lished by section 8(c) of chapter 183 of the 2000 Session Laws of Kansas
 33 on the general fees fund is hereby increased from \$11,048,357 to
 34 \$11,064,313.

35 (b) On the effective date of this act, of the \$31,750,938 appropriated
 36 for the above agency for the fiscal year ending June 30, 2001, by section
 37 46(a) of chapter 130 of the 2000 Session Laws of Kansas from the state
 38 general fund in the operating expenditures (including official hospitality)
 39 account, the sum of \$15,956 is hereby lapsed.

40 (c) There is appropriated for the above agency from the following spe-
 41 cial revenue fund or funds for the fiscal year ending June 30, 2001, all
 42 moneys now or hereafter lawfully credited to and available in such fund
 43 or funds, except that expenditures shall not exceed the following:

1 Energy conservation projects fund No limit
2 Sec. 29.

3 STATE BOARD OF REGENTS

4 (a) On the effective date of this act, of the \$500,000 appropriated for
5 the above agency for the fiscal year ending June 30, 2001, by section 50(a)
6 of chapter 130 of the 2000 Session Laws of Kansas from the state general
7 fund in the vocational educational capital outlay aid account, the sum of
8 \$500,000 is hereby lapsed.

9 (b) In addition to the other purposes for which expenditures may be
10 made by the state board of regents from the financial aid services fee
11 fund for fiscal year 2001 as authorized by section 50(b) of chapter 130 of
12 the 2000 Session Laws of Kansas, expenditures may be made from the
13 financial aid services fee fund for operating expenditures directly or in-
14 directly related to the operating costs associated with student financial
15 assistance programs administered by the state board of regents: *Provided*
16 *further*, That the executive officer of the state board of regents is hereby
17 authorized to fix, charge and collect fees for the processing of applications
18 for student financial assistance under programs administered by the state
19 board of regents: *And provided further*, That such fees shall be fixed in
20 order to recover all or a part of the direct and indirect operating expenses
21 incurred for administering such programs: *And provided further*, That all
22 moneys received for such fees shall be deposited in the state treasury and
23 credited to this fund.

24 Sec. 30.

25 DEPARTMENT OF CORRECTIONS

26 (a) There is appropriated for the above agency from the state general
27 fund for the fiscal year ending June 30, 2001, the following:

28 Local jail payments.....	\$1,000,000
29 Hutchinson correctional facility—facilities operations	\$123,484
30 Lansing correctional facility—facilities operations	\$123,483
31 El Dorado correctional facility—facilities operations.....	\$123,483
32 Larned correctional mental health facility—facilities	
33 operations	\$7,689

34 (b) On the effective date of this act, the \$253,086 appropriated for the
35 above agency for the fiscal year ending June 30, 2001, by section 13(a) of
36 chapter 182 of the 2000 Session Laws of Kansas from the state general
37 fund in the El Dorado correctional facility—RDU housing account, is
38 hereby lapsed.

39 **(c) On the effective date of this act, of the \$190,000 appropriated**
40 **for the above agency for the fiscal year ending June 30, 2001, by**
41 **section 13(a) of chapter 182 of the 2000 Session Laws of Kansas**
42 **from the state general fund in the day reporting center state match**
43 **account, the sum of \$94,691 is hereby lapsed.**

1 Sec. 31.

2 JUVENILE JUSTICE AUTHORITY

3 (a) On the effective date of this act, the expenditure limitation estab-
4 lished by section 52(b) of chapter 130 of the 2000 Session Laws of Kansas
5 on the juvenile detention facilities fund is hereby decreased from
6 \$3,985,258 to \$3,385,258.

7 (b) On the effective date of this act, the position limitation established
8 by section 69(a) of chapter 130 of the 2000 Session Laws of Kansas for
9 the juvenile justice authority is hereby increased from 612.0 to 614.0.

10 **(c) In addition to the other purposes for which expenditures may**
11 **be made by the juvenile justice authority from the juvenile deten-**
12 **tion facilities fund for fiscal year 2001, notwithstanding the provi-**
13 **sions of K.S.A. 79-4803 and amendments thereto, the juvenile justice**
14 **authority is hereby authorized and directed to make expenditures**
15 **from the juvenile detention facilities fund for fiscal year 2001 for**
16 **juvenile intake and assessment: Provided, That expenditures from**
17 **the juvenile detention facilities fund for fiscal year 2001 for juvenile**
18 **intake and assessment shall not exceed \$1,000,000: Provided further,**
19 **That all expenditures for such purpose shall be in addition to any**
20 **expenditure limitation imposed on the juvenile detention facilities**
21 **fund for fiscal year 2001.**

22 **(d) On the effective date of this act, of the \$34,385,360 appro-**
23 **riated for the above agency for the fiscal year ending June 30,**
24 **2001, by section 52(a) of chapter 130 of the 2000 Session Laws of**
25 **Kansas from the state general fund in the operating expenditures**
26 **account, the sum of \$1,300 is hereby lapsed.**

27 **(e) There is appropriated for the above agency from the state**
28 **general fund for the fiscal year ending June 30, 2001, the following:**
29 **Atchison juvenile correctional facility operations..... \$1,300**

30 Sec. 32.

31 STATE FIRE MARSHAL

32 (a) On the effective date of this act, the expenditure limitation estab-
33 lished for the fiscal year ending June 30, 2001, by section 27(a) of chapter
34 183 of the 2000 Session Laws of Kansas on the fire marshal fee fund is
35 hereby increased from \$2,736,071 to \$2,837,262.

36 Sec. 33.

37 KANSAS SENTENCING COMMISSION

38 (a) There is appropriated for the above agency from the state general
39 fund for the fiscal year ending June 30, 2001, the following:

40 Operating expenditures \$8,598

41 **(b) There is appropriated for the above agency from the following**
42 **special revenue fund or funds for the fiscal year ending June 30,**
43 **2001, all moneys now or hereafter lawfully credited to and availa-**

1 **ble in such fund or funds, except that expenditures other than re-**
2 **funds authorized by law shall not exceed the following:**

3 **Sentencing commission forfeiture fund..... No limit**
4 Sec. 34.

5 KANSAS DEPARTMENT OF AGRICULTURE

6 (a) On the effective date of this act, the expenditure limitation estab-
7 lished by section 38(f) of chapter 183 of the 2000 Session Laws of Kansas
8 on the warehouse fee fund is hereby decreased from \$618,169 to
9 \$555,407.

10 (b) On the effective date of this act, the expenditure limitation estab-
11 lished by section 38(d) of chapter 183 of the 2000 Session Laws of Kansas
12 on the fertilizer fee fund is hereby increased from \$427,765 to \$543,830.

13 (c) On the effective date of this act, the expenditure limitation estab-
14 lished by section 61(b) of chapter 130 of the 2000 Session Laws of Kansas
15 on the water appropriation certification fund is hereby increased from
16 \$266,282 to \$330,018.

17 (d) On the effective date of this act, the expenditure limitation estab-
18 lished by section 61(b) of chapter 130 of the 2000 Session Laws of Kansas
19 on the egg fee fund is hereby increased from \$62,419 to \$83,325.

20 (e) On the effective date of this act, the expenditure limitation estab-
21 lished by section 61(b) of chapter 130 of the 2000 Session Laws of Kansas
22 on the water plan special revenue fund is hereby increased from
23 \$1,031,935 to \$1,033,789.

24 **(f) On the effective date of this act, the expenditure limitation**
25 **established for the fiscal year ending June 30, 2001, by section 61(b)**
26 **of chapter 130 of the 2000 Session Laws of Kansas on the feeding**
27 **stuffs fee fund is hereby increased from \$491,867 to \$541,867.**

28 Sec. 35.

29 STATE CONSERVATION COMMISSION

30 (a) On the effective date of this act, of the \$1,714 appropriated for the
31 above agency for the fiscal year ending June 30, 2001, by section 42(a) of
32 chapter 183 of the 2000 Session Laws of Kansas from the state general
33 fund in the operating expenditures account, the sum of \$521 is hereby
34 lapsed.

35 Sec. 36.

36 KANSAS WATER OFFICE

37 (a) On the effective date of this act, the expenditure limitation estab-
38 lished by section 66(b) of chapter 130 of the 2000 Session Laws of Kansas
39 on the water supply storage assurance fund is hereby increased from \$0
40 to ~~\$3,000~~ **No limit**. *Provided*, That any moneys deposited to the credit
41 of the water supply storage assurance fund which are received from a
42 water assurance district shall be credited to a separate subaccount: *Pro-*
43 *vided further*, That moneys in such subaccounts may be transferred to

1 the water marketing fund for (1) payment to the federal government of
 2 annual capital costs of water supply storage in federal reservoirs under
 3 the water assurance program act, (2) payment and reimbursement to the
 4 water marketing fund for water supply storage space previously paid for
 5 with revenue from the water marketing fund, if such storage space has
 6 been transferred to the water assurance program, (3) payment to the
 7 federal government of annual operation, maintenance and repair costs
 8 associated with the water supply storage space dedicated for the use of
 9 water assurance districts, and (4) payment and reimbursement to the
 10 water marketing fund and the state general fund for costs incurred by
 11 the state for the administration and enforcement of applicable state laws
 12 governing the operations and management of the water assurance pro-
 13 gram as provided in contracts with water assurance districts.

14 **(b) On the effective date of this act, the expenditure limitation**
 15 **established for the fiscal year ending June 30, 2001, by section 66(b)**
 16 **of chapter 130 of the 2000 Session Laws of Kansas on the state water**
 17 **plan fund is hereby increased from \$2,826,474 to \$2,843,214.**

18 Sec. 37.

19 DEPARTMENT OF WILDLIFE AND PARKS

20 (a) On the effective date of this act, the position limitation established
 21 by section 69(a) of chapter 130 of the 2000 Session Laws of Kansas for
 22 the department of wildlife and parks is hereby increased from 394.5 to
 23 ~~400.5~~ **397.5.**

24 (b) On the effective date of this act, the expenditure limitation estab-
 25 lished by section 68(b) of chapter 183 of the 2000 Session Laws of Kansas
 26 on the wildlife fee fund is hereby increased from \$21,801,503 to
 27 \$22,048,056.

28 **Sec. 38.**

29 **ADJUTANT GENERAL**

30 **(a) There is appropriated for the above agency from the state**
 31 **general fund for the fiscal year ending June 30, 2001, the following:**
 32 **Additional operating expenditures \$25,000**
 33 **Provided, That expenditures may be made from the additional op-**
 34 **erating expenditures account only upon approval by the state fi-**
 35 **nance council acting after receiving certification from the adjutant**
 36 **general that moneys have been received from the federal govern-**
 37 **ment to match such expenditures and acting on this matter which**
 38 **is hereby characterized as a matter of legislative delegation and**
 39 **subject to the guidelines prescribed in subsection (c) of K.S.A. 75-**
 40 **3711c and amendments thereto, except that such approval also may**
 41 **be given while the legislature is in session.**

42
 43

Sec. 39.

BEHAVIORAL SCIENCES REGULATORY BOARD

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2001, be section 74(a) of chapter 130 of the 2000 Session Laws of Kansas on the behavioral sciences regulatory board fee fund is hereby increased from \$425,141 to \$434,509.

Sec. 40.

CITIZENS' UTILITY RATEPAYER BOARD

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2001, by section 28(a) of chapter 183 of the 2000 Session Laws of Kansas on the utility regulatory fee fund is hereby increased from \$471,003 to \$546,469.

Sec. 41.

DEPARTMENT OF COMMERCE AND HOUSING

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2001, by section 12(a) of chapter 183 of the 2000 Session Laws of Kansas on the Kansas economic development endowment account of the state economic development initiatives fund is hereby decreased from \$16,578,179 to \$16,552,337.

(b) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2001, by section 12(d) of chapter 183 of the 2000 Session Laws of Kansas on the state operations (including official hospitality) subaccount of the Kansas economic development endowment account of the state economic development initiatives fund is hereby decreased from \$9,184,779 to \$9,158,937.

Sec. 42.

JUDICIAL COUNCIL

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2001, the following:
Operating expenditures..... \$5,000

Sec. 43.

KANSAS LOTTERY

(a) The executive director of the Kansas lottery is hereby directed to provide written notification to the chairpersons of the house appropriations committee and senate ways and means committee, the president of the senate, the speaker of the house of representatives, the minority leaders of the house of representatives and the senate and to the director of the Kansas legislative research department whenever there is a change in the state or corporate staff of the vendor with which the lottery contracts for online games and serv-

1 **ices.**

2 Sec. ~~38~~. **44.** *Appeals to exceed position limitations.* (a) The limitations
3 imposed by this act on the number of full-time and regular part-time
4 positions equated to full-time, excluding seasonal and temporary posi-
5 tions, paid from appropriations for the fiscal year ending June 30, 2001,
6 made in this act or in any appropriation act of the 2000 regular session
7 of the legislature or in any other appropriation act of the 2001 regular
8 session of the legislature may be exceeded upon approval of the state
9 finance council.

10 Sec. ~~39~~. **45.** *Appeals to exceed limitations.* Upon written application to
11 the governor and approval of the state finance council, expenditures from
12 special revenue funds may exceed the amounts specified in this act.

13 Sec. ~~40~~. **46.** This act shall take effect and be in force from and after its
14 publication in the Kansas register.

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