

HOUSE BILL No. 2588

By Joint Committee on Corrections and Juvenile Justice Oversight

4-6

AN ACT making and concerning appropriations for the fiscal year ending June 30, 2003, for the department of corrections; authorizing certain transfers, imposing certain restrictions and limitations, and directing or authorizing certain receipts, disbursements and acts incidental to the foregoing.

Be it enacted by the Legislature of the State of Kansas:

Section 1. For the fiscal year ending June 30, 2003, appropriations are hereby made, restrictions and limitations are hereby imposed and transfers, receipts, disbursements and acts incidental to the foregoing are hereby directed or authorized as provided in this act.

Sec. 2.

DEPARTMENT OF CORRECTIONS

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2003, the following:

Treatment and Programs..... \$2,659,329

Provided, That expenditures shall be made by the department of corrections from the treatment and programs account of the state general fund for substance abuse programs, education programs and residential and clinical services for mentally ill offenders: *Provided, however*, That expenditures for such programs and services from the treatment and program account of the state general fund in addition to all other moneys available for such programs and services for the fiscal year 2003 shall not be less than \$2,659,329.

Central administration operations and parole and post-release supervision operations \$3,617,000

Provided, That expenditures shall be made by the department of corrections from the central administration operations and parole and post-release supervision operations account of the state general fund by the department of corrections for residential and clinical services for mentally ill offenders: *Provided, however*, That expenditures for such services from the central administration operations and parole and post-release supervision operations account of the state general fund for fiscal year 2003 shall not be less than \$475,000: *Provided further*, That expenditures shall be made by the department of corrections for up to six full-time equiv-

1 alent employment resource specialist positions: *Provided, however,* That
 2 expenditures for such positions from the central administration operations
 3 and parole and post-release supervision operations account of the state
 4 general fund for fiscal year 2003 shall not be less than \$252,000: *And*
 5 *provided further,* That expenditures shall be made by the department of
 6 corrections from the central administration operations and parole and
 7 post-release supervision operations account of the state general fund for
 8 up to ten full time equivalent sentencing and release specialist positions:
 9 *Provided, however,* That expenditures for such positions from the central
 10 administration operations and parole and post-release supervision oper-
 11 ations account of the state general fund for fiscal year 2003 shall not be
 12 less than \$390,000: *And provided further,* That expenditures shall be
 13 made by the department of corrections from the central administration
 14 operations and parole and post-release supervision account of the state
 15 general fund for up to four full time equivalent forensic risk assessment
 16 specialist positions: *Provided, however,* That expenditures for such posi-
 17 tions from the central administration operations and parole and post-
 18 release supervision operations account of the state general fund for fiscal
 19 year 2003 shall not be less than \$275,000: *And provided further,* That
 20 expenditures shall be made by the department of corrections from the
 21 central administration operations and parole and post-release supervision
 22 operations account of the state general fund for up to 28 full time equiv-
 23 alent work release positions, additional bed space for male and female
 24 inmates at Topeka correctional facility and Lansing correctional facility
 25 and for contracts, which are hereby authorized to be entered into by the
 26 secretary of corrections with community corrections service providers:
 27 *Provided, however,* That expenditures for such purposes from the central
 28 administration operations and parole and post-release supervision ac-
 29 count of the state general fund for fiscal year 2003 shall not be less than
 30 \$2,700,000.

31 (b) There is appropriated from the correctional institutions building
 32 fund for the fiscal year ending June 30, 2003, the following:

33 Review of corrections policy and services \$50,000

34 *Provided,* That the secretary of corrections is hereby authorized to enter
 35 into contracts with qualified experts to assess internal department of cor-
 36 rections policy and planning and prison and community services: *Pro-*
 37 *vided, however,* That expenditures for such contracts from the review of
 38 corrections policy and services account of the correctional institutions
 39 building fund for fiscal year 2003 shall not be less than \$50,000.

40 Sec. 3. This act shall take effect and be in force from and after its
 41 publication in the statute book.

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