

## HOUSE BILL No. 2037

By Committee on Appropriations

1-11

---

AN ACT relating to state finances; concerning biennial budget estimates for state agencies; amending K.S.A. 75-6701 and K.S.A. 2000 Supp. 75-3717 and repealing the existing sections.

*Be it enacted by the Legislature of the State of Kansas:*

Section 1. K.S.A. 2000 Supp. 75-3717 is hereby amended to read as follows: 75-3717. (a) As provided in this section, each state agency, not later than October 1 ~~of each year, 2002~~, shall file with the division of the budget its budget estimates for the next fiscal year *and for the ensuing fiscal year thereafter*, and all amendments and revisions thereof, ~~except that, in lieu of such annual filing, each agency listed in subsection (f), not later than October 1, 2000, and every two years thereafter, shall file budget estimates for the next fiscal year and for the ensuing fiscal year thereafter of such estimates.~~ Each state agency listed in subsection (f) may file adjustments to such agency's budget that was approved by the legislature during a prior fiscal year. All such budget estimates shall be in the form provided by the director of the budget. Each agency's budget estimates shall include:

(1) A full explanation of the agency's request for any appropriations for the expansion of present services or the addition of new activities, including an estimate of the anticipated expenditures for the next fiscal year and for each of the three ensuing fiscal years which would be required to support each expansion of present services or addition of new services as requested by the state agency; and

(2) a listing of all programs of the agency that provide services for children and their families and the following information regarding each such program: Of the amount of the agency's request for appropriations to fund the program, that amount which will be spent on services for children or families with children and the number of children or families with children who are served by the program.

(b) At the same time as each state agency submits to the division of the budget a copy of its budget estimate, and all amendments and revisions thereof, each such state agency shall submit a copy of such estimate, and all amendments and revisions thereof, directly to the legislative research department for legislative use.

1 (c) The director of the budget shall require the agencies to submit a  
2 sufficient number of copies of their budget estimates, and all amendments  
3 and revisions thereof, to the director's office to satisfy the requirements  
4 of such office and one additional copy for legislative use which shall be  
5 retained in the division of the budget until the budget of the governor is  
6 submitted to the legislature. On or before the day that such budget is  
7 submitted to the legislature such legislative use copy, posted to reflect  
8 the governor's budget recommendations, shall be submitted to the leg-  
9 islative research department for use by the ways and means committee  
10 of the senate and the committee on appropriations of the house of rep-  
11 resentatives. Following presentation of the governor's budget report to  
12 the legislature, the legislative research department may request and shall  
13 receive detailed information from the division of the budget on the gov-  
14 ernor's budget recommendations.

15 (d) The director of the budget may prepare budget estimates for any  
16 state agency failing to file a request.

17 (e) As used in this section, "services for children and their families"  
18 includes but is not limited to any of the following services, whether pro-  
19 vided directly or made accessible through subsidies or other payments:

20 (1) Financial support for children and families with children or en-  
21 forcement of the obligation to support a child or a family with one or  
22 more children;

23 (2) prenatal care, health care for children or immunizations for  
24 children;

25 (3) mental health or retardation services for children;

26 (4) nutrition for children or families with children or nutritional coun-  
27 seling or supplements for pregnant or nursing women;

28 (5) child care, early childhood education or parenting education;

29 (6) licensure or regulation of child care or early childhood education  
30 programs;

31 (7) treatment, counseling or other services to preserve families;

32 (8) care, treatment, placement or adoption of children without func-  
33 tioning families;

34 (9) services to prevent child abuse and to treat and protect child  
35 abuse victims;

36 (10) services for children who are pregnant, substance abusers or oth-  
37 erwise involved in high risk behavior;

38 (11) services related to court proceedings involving children; and

39 (12) youth employment services.

40 ~~(f) On a biennial basis, the following state agencies shall file budget~~  
41 ~~estimates under the provisions of subsection (a): Abstracters' board of~~  
42 ~~examiners, behavioral sciences regulatory board, board of accountancy,~~  
43 ~~board of examiners in optometry, board of nursing, consumer credit com-~~

1 ~~missioner, Kansas board of barbering, Kansas board of examiners in fitting~~  
2 ~~and dispensing of hearing aids, Kansas dental board, Kansas real estate~~  
3 ~~commission, Kansas state board of cosmetology, office of the securities~~  
4 ~~commissioner of Kansas, real estate appraisal board, state bank commis-~~  
5 ~~sioner, state board of healing arts, state board of mortuary arts, state board~~  
6 ~~of pharmacy, state board of technical professions, state board of veterinary~~  
7 ~~examiners, governmental ethics commission and state department of~~  
8 ~~credit unions.~~

9 Sec. 2. K.S.A. 75-6701 is hereby amended to read as follows: 75-  
10 6701. (a) On or before each December 4 and on or before each April 4,  
11 the director of the budget and the director of the legislative research  
12 department shall prepare a joint estimate of revenue to the state general  
13 fund for the current fiscal year and ~~the~~ *for each of the two* ensuing fiscal  
14 ~~year~~ *years*.

15 (b) If prior to final adjournment of any regular session of the legis-  
16 lature any law is enacted providing for additional or less revenues to be  
17 deposited in the state treasury to the credit of the state general fund, the  
18 director of the budget and the director of the legislative research de-  
19 partment shall prepare a joint estimate of such revenues.

20 (c) In the event of a disagreement or failure to agree upon a joint  
21 estimate of revenue pursuant to subsection (a) or (b), the legislature shall  
22 utilize the estimates of the director of the legislative research department  
23 and the governor shall utilize the estimates of the director of the budget.

24 Sec. 3. K.S.A. 75-6701 and K.S.A. 2000 Supp. 75-3717 are hereby  
25 repealed.

26 Sec. 4. This act shall take effect and be in force from and after July  
27 1, 2002, and its publication in the statute book.

28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43