

Senate Budget Committee	Action Type	Unique Identifier	Recommendation Name	Recommendation Description	FY 2016	FY 2017	Total Savings and Revenue Estimate [\$000s]					Total	Percent of the Total
							FY 2018	FY 2019	FY 2020	FY 2021			
Senate Ways & Means (Thursday)	Budget Considerations	MED.01	Reduction of PERM Rate	The agencies should institute broad operational improvements to lower the state's Medicaid eligibility error rate	-	-	34,084	34,084	34,084	34,084	136,336	6.7%	
	Total Budget Considerations				-	-	34,084	34,084	34,084	34,084	136,336	6.7%	
	Immediate Action	MED.02	Increase Oversight of MCO Program Integrity Units	Improved oversight and training of the MCO program integrity (PI) units will increase fraud, waste and abuse recoveries	-	4,000	4,000	4,000	4,000	4,000	20,000	1.0%	
		KDCF.03	Children's Initiative Fund Optimization	Savings from applying new federal funding to redesigned or replacement Children's Initiative Fund programs.	-	-	3,500	3,500	3,500	3,500	14,000	0.7%	
		TEC.03	Consolidate Service Desk and EUC	Consolidate Service Desk operations (Level 1 support) across as many State Agencies as possible. This will lower costs, reduce duplication of effort and can lead to improved service (i.e., coverage hours; Answer Rate; First Call Resolution).	-	2,400	2,400	2,400	2,400	2,400	12,000	0.6%	
		TEC.04	Consolidate ADM	A&M recommends consolidating ADM and database administration across all of EBIT.	-	1,900	1,900	1,900	1,900	1,900	9,500	0.5%	
		TEC.01	Consolidate Data Center	Outsource all existing State-owned Data Centers (Mainframe, Server and Storage) to an external IT Service Provider utilizing consumption based pricing and industry standard service levels. This would replace the existing EBTM project and provide all State Agencies (including Universities) with access to secure compute utility on commercial terms. This has the potential to lower operating costs; lower the CapEx budget associated with replacing an aging server environment; increase availability; and provide a means to recoup some of the EBTM hardware investment.	-	1,820	1,820	1,820	1,820	1,820	9,100	0.4%	
		TEC.02	Consolidate Network Services	Convert from local printers and fax machines to a solution of Networked Multi-Function devices across as many State Agencies as possible.	-	1,625	1,625	1,625	1,625	1,625	8,125	0.4%	
		MED.03	Expansion of Federal Grants	The state should pursue additional Medicaid and healthcare Federal grant funding that it could be eligible for	-	1,462	1,462	1,181	1,091	1,091	6,287	0.3%	
		MED.04	Reduction of CDDO facilities	KDADS should move to consolidate operations of certain regions thereby reducing its field footprint and reduce operational costs	-	1,011	1,011	1,011	1,011	1,011	5,055	0.2%	
		TEC.05	Consolidate Project Management, Security, Management and Other	A&M recommends consolidating these activities across all of EBIT to the extent possible.	-	968	968	968	968	968	4,840	0.2%	
		KDCF.02	KDCF Regional Facility Consolidation	Savings due to the consolidation of some of the state's 34 Regional Service Centers	-	121	121	121	121	121	605	0.0%	
		MED.06	Centralize all Medicaid Support Functions within KDHE	Have all Medicaid support services under one unit to improve operating efficiency and potentially reduce administrative costs	-	-	-	-	-	-	-	0.0%	
		Total Immediate Action				-	15,307	18,807	18,526	18,436	18,436	89,512	4.4%
		Legislative Action	MED.05	Implement Healthy Birth Outcome Initiatives	Implement healthy birth outcome initiatives to improve women and child health care outcomes and manage costs	-	2,052	3,408	4,748	6,056	6,521	22,784	1.1%
			KDCF.01	Child Support Debt Collection	Optimize KDCF collections for child support due to State (note: these efforts will also increase collections due to custodial parents, thereby stabilizing families and reducing demand for foster care and other services)	-	735	692	659	620	590	3,297	0.2%
	PRINT.01		Print Services Centralization	Designate OPM as the primary source of print services for the state	-	-	-	-	-	-	-	0.0%	
	B&C.01		Organize B & C's under industry structures	Establish separate general industry, public health and financial industry umbrella structures to leverage shared resources, labor capabilities and mission alignment	-	-	-	-	-	-	-	0.0%	
	DOC.10		Leverage Medicaid & Private Health Insurance for Parole & Community Corrections	Ensure that the state incentivizes Parole and Community Corrections contractors to become qualified to bill Medicaid and private health insurance, when possible, to maximize savings potential for health and behavioral health care. Examine the feasibility of shifting older, frailer inmate populations that are either Medicare or Medicaid eligible into a specialized, more secure nursing home setting on a form of any medical parole status.	-	-	-	-	-	-	-	0.0%	
	DOC.09		Expand On-Site Medical Services and Telehealth agreements	Strive to reduce off-site medical transports by 10-15%. This will be achieved by strategically sourcing and consolidating affordable medical equipment prison medical unites. Additionally, cooperation with the Kansas State Department of Administration will be required to clear hurdles for medical professionals seeking licensure to provide telemedicine services throughout KDOC facilities.	-	-	-	-	-	-	-	0.0%	
	Total Legislative Action				-	2,787	4,100	5,406	6,677	7,111	26,081	1.3%	
	Executive Action	GGO.01	Create a new Governor's Grant Office focused on Statewide Federal Funding	Create a Federal Funds Office to enable a coordinated, prioritized, and compliance-driven approach to maximizing the amount and effective use of federal funds and provide compliance oversight to state and local agencies.	-	4,086	5,032	5,082	5,131	5,181	24,513	1.2%	
		FLEET.01	Fleet Reduction and Centralization	Simultaneous fleet reduction and FY17 adoption of recommended outsourced fleet management.	1,333	2,825	995	995	995	995	8,138	0.4%	
	Total Executive Action				1,333	6,911	6,027	6,077	6,127	6,176	32,651	1.6%	
Total Senate Ways & Means (Thursday)					1,333	25,005	63,018	64,093	65,323	65,807	284,579	14.0%	