

Innovation Team Success

Savings Tracker

Partnership Category	Lead Innovation Team	Estimated Savings Identified	Savings Recipients
Engineering, Project Delivery, and Technical Services	Project Delivery and Construction Contracting	\$13,878,453	KTA, KDOT, and the City of Wichita
Administrative Savings	Revenues and Expenditures/KTA Board Organizational and Legislative Development Communications and Performance Measures	\$14,897,780	KTA and KDOT
Technology & IT	Technology Capabilities and Resources	\$863,394	KTA and KDOT
Maintenance Services	Maintenance and Operations	\$289,358	KTA and KDOT
*Total Estimates subject to change as each project is implemented		\$29,928,985	

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Partnership Category: Engineering, Project Delivery, and Technical Services	Estimated Savings Identified
Pavement & Bridge Management System/Condition Survey	\$896,000
Inspections & Technical Support	\$203,276
Project Coordination	\$12,779,177
*Total Estimates subject to change as each project is implemented	\$13,878,453

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Partnership Category: Administrative Savings	Estimated Savings Identified
Printing Services	\$2,000
Combined Training	\$6,422
Administrative & Contractual Services Savings	\$530,000
Bond Savings	\$11,000,000
Liability Insurance Savings	\$70,000
Joint Procurement	\$3,289,358
*Total Estimates subject to change as each project is implemented	\$14,897,780

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Partnership Category: Technology & IT	Estimated Savings Identified
Electronic Bidding Software	\$61,000
Fiber Projects	\$544,884
Project Wise Engineering Software	\$2,000
GIS Services	\$22,000
Digital Security Certificate Rates	\$1,000
Hosting DR Site	\$71,700
Tech Training	\$5,000
Inter Connectivity Transport	\$155,810
*Total Estimates subject to change as each project is implemented	\$863,394

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Partnership Category: Maintenance Services	Estimated Savings Identified
Emporia Co-Location	\$289,358
*Total Estimates subject to change as each project is implemented	\$289,358

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Other Partnership Items

Employee Information & Services Sharing

Future Project Planning

Joint Safety Initiatives

Snow & Ice Event Collaboration

Equipment Sharing

Emergency Event Collaboration

Public Outreach Cohesiveness