Approved: May 12, 2015

### MINUTES OF THE SENATE WAYS AND MEANS COMMITTEE

The meeting was called to order by Chairperson Ty Masterson at 3:00pm on Tuesday, April 28, 2015, 548-S of the Capitol.

### All members were present

# Committee staff present:

Jill Wolters, Office of Revisor of Statutes Daniel Yoza, Office of Revisor of Statutes David Wiese, Office of Revisor of Statutes J G Scott, Legislative Research Bobbi Mariani, Legislative Research Justin Carroll, Legislative Research Ben Wilhelm, Legislative Research Dezeree Hodish, Legislative Research Mark Savoy, Legislative Research Andy Chiamopoulos, Legislative Research Jennifer Ouellette, Legislative Research Dylan Dear, Legislative Research Sharon Wenger, Legislative Research Mark Dapp, Legislative Research Aaron Klaassen, Legislative Research Mark Skoglund, Legislative Research Shirley Morrow, Legislative Research Amy Deckard, Legislative Research David Fye, Legislative Research Debbie Luper, Chief of Staff

Conferees appearing before the Committee:

Dee Heideman, Committee Assistant

No conferees present

Others in attendance:

See Attached List

### **Possible bill introductions**

There were no bill introductions.

### **Overview of Consensus Revenue Estimates**

Chris Courtwright, Principal Economist, gave a report on the Consensus Revenue Estimates and explained that this estimate is the base from which the Governor and the Legislature build the annual report. He said the revised estimates incorporate the fiscal effect of all 2015 legislation signed into law through a certain period of time. (Attachment 1).

Unless specifically noted, the individual remarks recorded herein have not been transcribed verbatim. Individual remarks as reported herein have not been submitted to the individuals appearing before the committee for editing or corrections.

#### CONTINUATION SHEET

MINUTES of the Committee on Ways and Means at 3:00pm on Tuesday, April 28, 2015, 548-S of the Capitol.

Bobbi Mariani, Managing Fiscal Analyst, reported on the consensus caseload estimates for FY2015, FY2016, and FY2017 (Attachment 2).

Dezeree Hodish, Fiscal Analyst, explained the Expanded Lottery Act Revenues Fund Table for FY2014 to FY2017 (Attachment 3).

J G Scott, Assistant Director for Fiscal Affairs, asked the committee to take note of the State Water Fund Table (Attachment 4), the Economic Development Initiatives Fund Table (Attachment 5), and the Children's Initiatives Fund Table (Attachment 6). He said these tables would not be reviewed but was included for future reference. Mr Scott reported on the State General Fund Receipts, Expenditures and Balances which included the April 20 Consensus Revenue Estimates and Conference Committee Action as of April 2, 2015 (Attachment 7). He then outlined the Governor's recommended revenue and tax adjustments (Attachment 8).

# **Overview of Governor's Budget Amendment**

Shawn Sullivan, Director of the Budget, explained the Governor's Budget Amendments, and said they reflect new issues that have arisen or are changes that can be made based upon new information that has been ascertained at this time (Attachment 9).

The Chairperson recessed the meeting at 4:15 pm.

### **Overview of Omnibus Bill**

Chairperson Masterson reconvened the meeting at 4:30 pm and announced that the committee would be focusing on the items to be considered in the Omnibus bill.

A handout was distributed to the committee from the Kansas Highway Patrol. It highlighted the trooper shortage problem, their competitive compensation plan and how they would keep and recruit new troopers (Attachment 10).

J G Scott, Assistant Director for Fiscal Affairs, gave a brief overview of his handout "Items for Omnibus Consideration." He explained that each Legislative Research Fiscal Analyst would explain the items for Omnibus consideration that was assigned to them (Attachment 11).

Another handout was distributed to the committee, "Kansas Veterinary Medical Examiners Efficiencies Gained by Merging with KDA" (Attachment 12).

# Possible action on bills previously heard

There was no action taken on bills previously heard.

The next Ways and Means Committee meeting is scheduled for Thursday, April 29, 2015, at 10:30 am, in Room 548-S at the Capitol.

Unless specifically noted, the individual remarks recorded herein have not been transcribed verbatim. Individual remarks as reported herein have not been submitted to the individuals appearing before the committee for editing or corrections.

# CONTINUATION SHEET

MINUTES of the Committee on Ways and Means at 3:00pm on Tuesday, April 28, 2015, 548-S of the Capitol.
Chairperson Masterson adjourned the meeting at 5:29 pm.
Unless specifically noted the individual remarks recorded berein here not been transcribed verbetim. Individual remarks as