



PER ASPERA

# Kansas Transportation Overview

Kansas Senate Transportation Committee

01-15-2014





# Agenda

- Agency Purpose & Responsibilities
- Safety & System Condition
- Locals
- Transportation Modes
- T-WORKS
- Overlapping Goals
- KTA Partnership
- Innovation
- Budget

## Purpose



- “To provide a statewide transportation system to meet the needs of Kansas.”

# Responsibility- Safety



**1. Constantly working to improve the safety of travelers**

# Responsibility- Resources



**2. Managing our resources wisely to protect the investment Kansans have made in our system**

## Responsibility- Economic Goals



**3. Working with citizens to generate economic growth across Kansas through our investments.**



## ***Built for the Growth of Kansas***

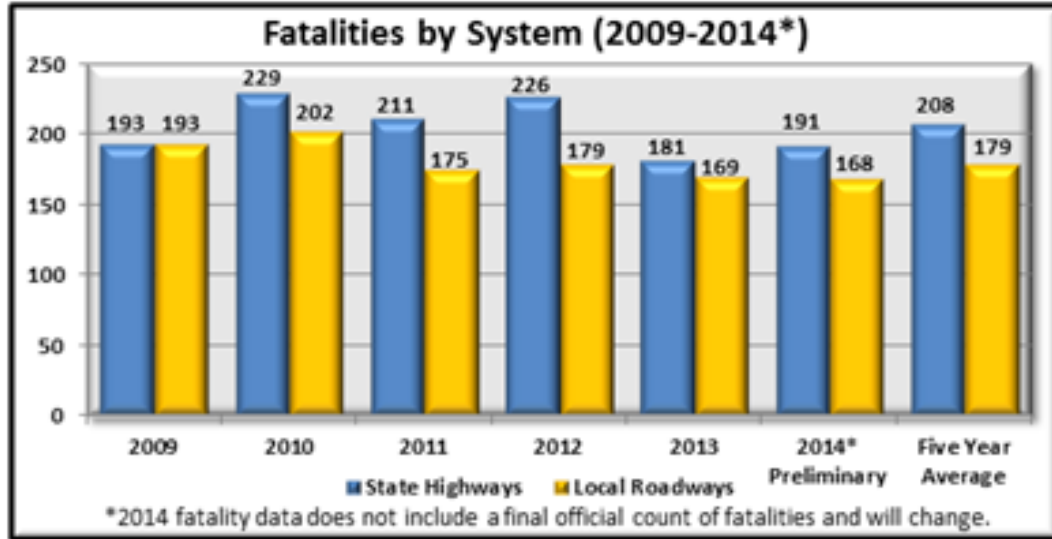
### **Kansas Department of Transportation**

- 9,503 Center Line Miles
- 26,874,672 Daily Vehicle Miles Traveled
- 2,490 Employees
- 6 Districts, 26 Area, 110 Sub-area Offices

### **Kansas Turnpike Authority**

- 236 Center Line Miles
- 4,306,820 Daily Vehicle Miles Traveled
- 314 Full Time, 161 Part Time

# Traffic Fatalities



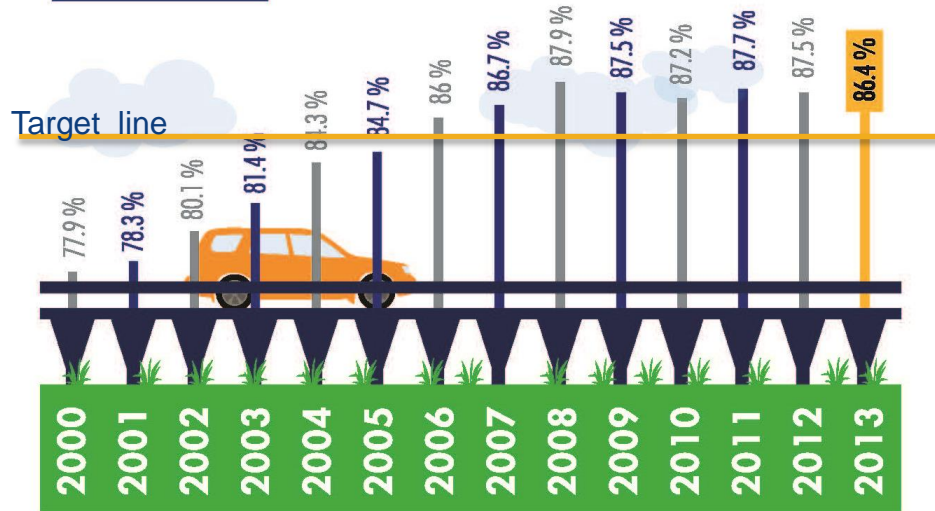
Legislation making a difference

- Primary Seat-belt law
- No texting and driving law
- Graduated Licenses Law



## % OF BRIDGES IN GOOD CONDITION

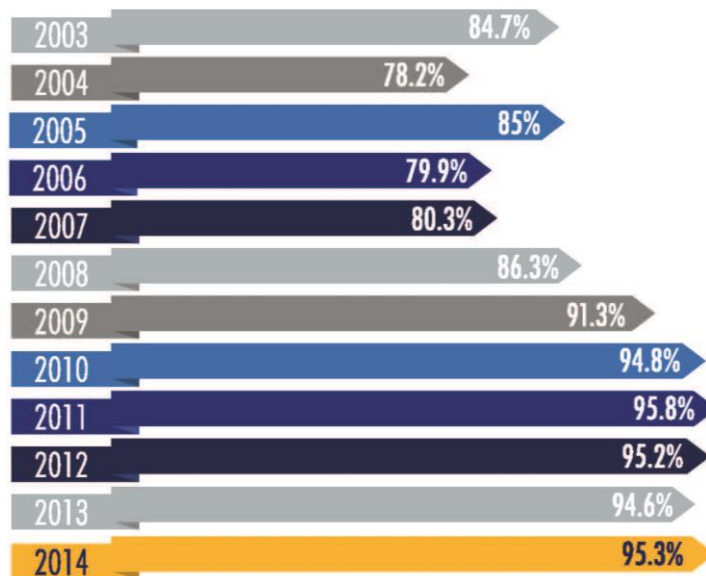
**TARGET = 85%**



Bridges condition is determined by scoring the conditions of the bridge deck, superstructure and sub-structure



## % OF PROJECTS EARLY/ON-TIME



## Program Delivery

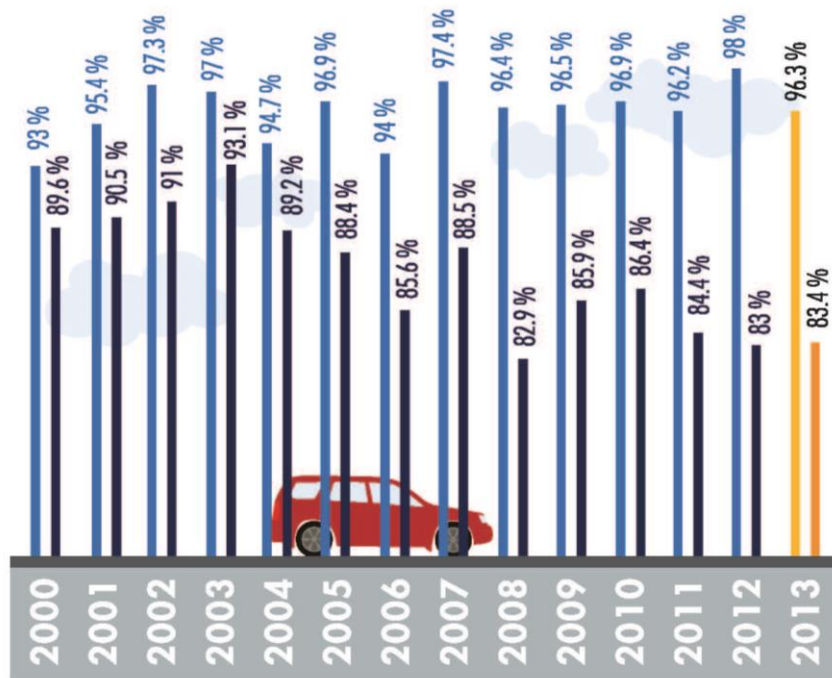


## Pavement Preservation

### % OF INTERSTATE & NON-INTERSTATE PAVEMENT IN GOOD CONDITION

INTERSTATE TARGET = 85%

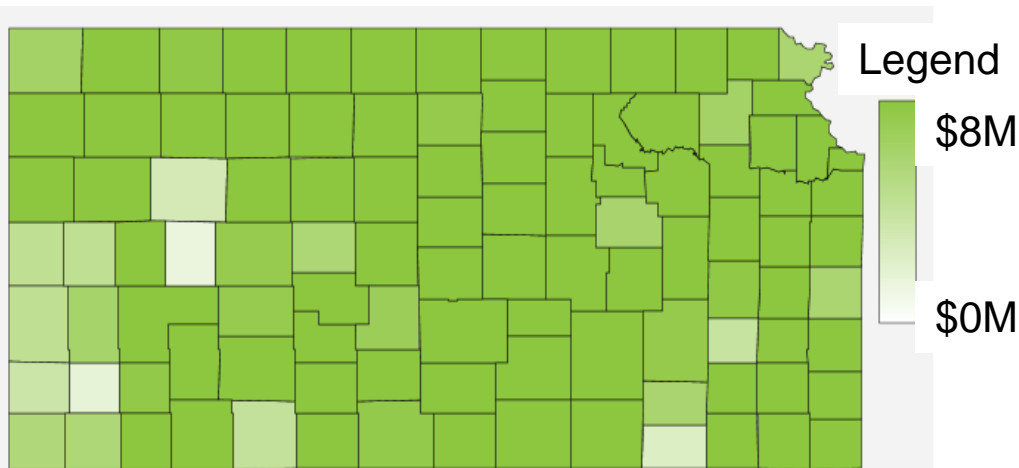
NON-INTERSTATE TARGET = 80%





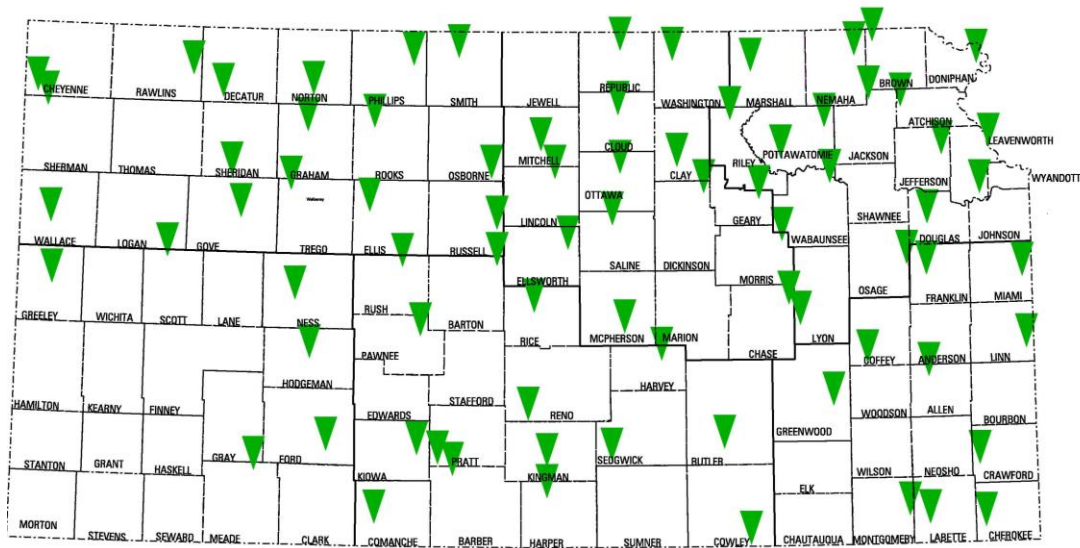
## Locals

## \$8 Million Promise



- 75 counties have met the \$8M promise

# \$10M made available for local bridges



- 77 bridges selected this year
- These bridges carry little traffic but are key for Ag industry

## Local Consult 2014



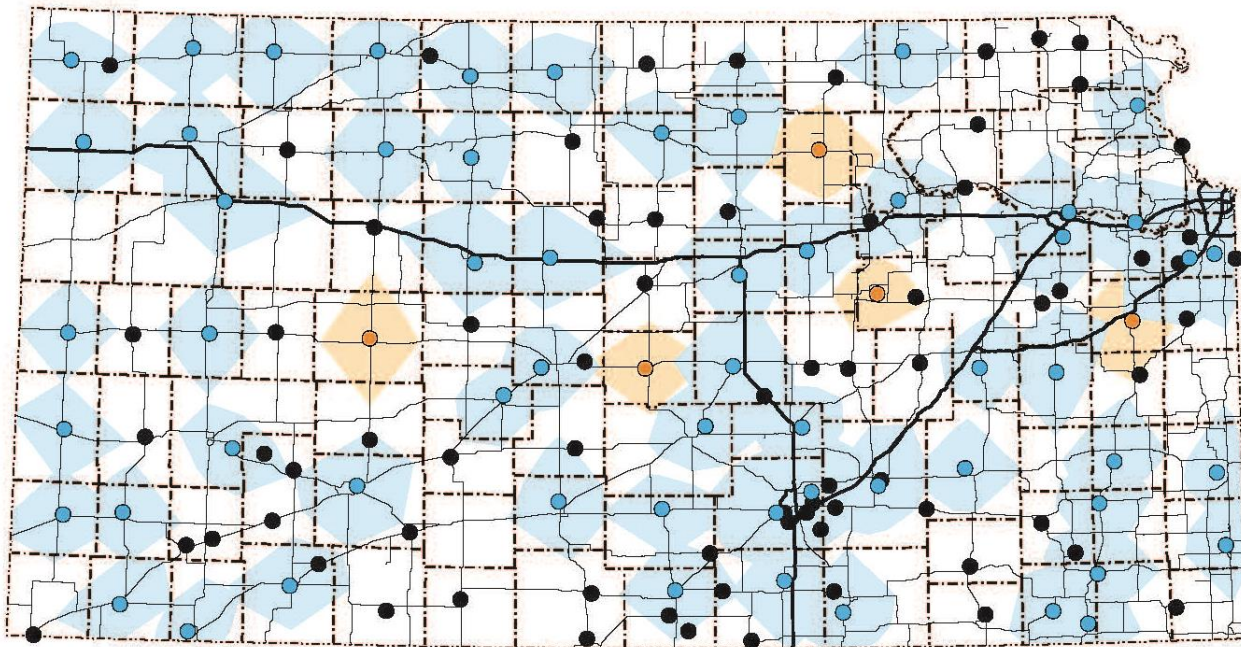
- 8 meetings across the state
- 550 Kansans participated
- KDOT and KTA staff on hand






# Modes

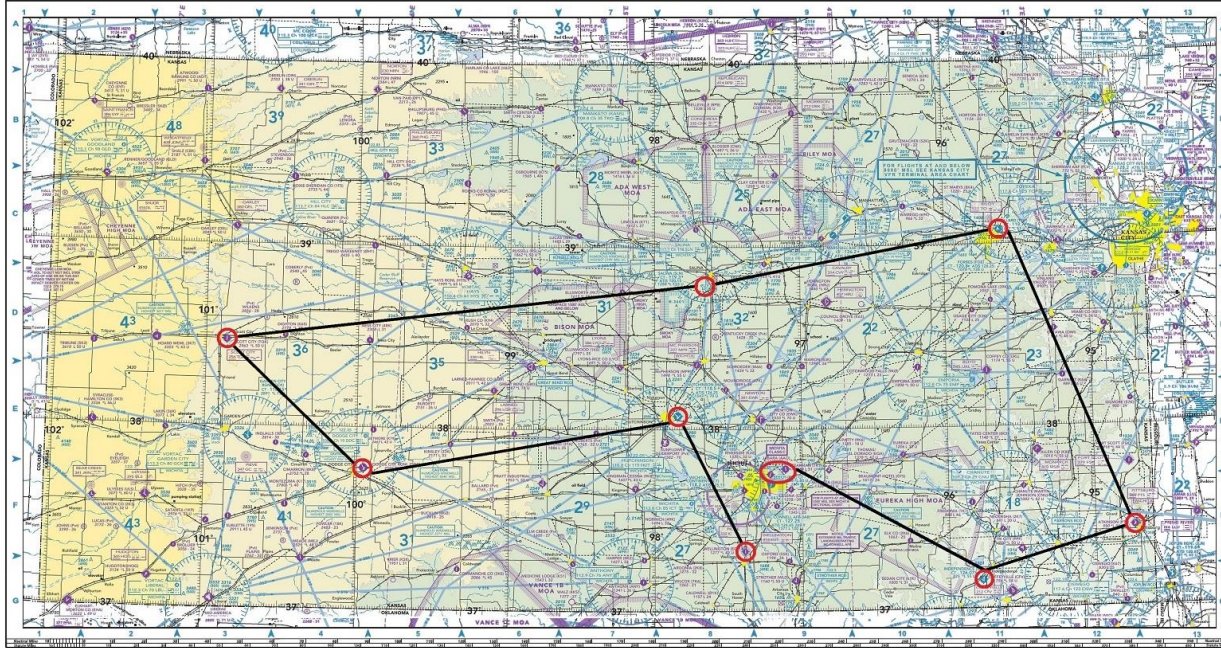


# Aviation



-  Air ambulance ready with 30-minute drive time
-  Air ambulance ready within 2-3 years with 30-minute drive time
-  Airport

**Kansas Aeronautical Chart**  
Department of Transportation



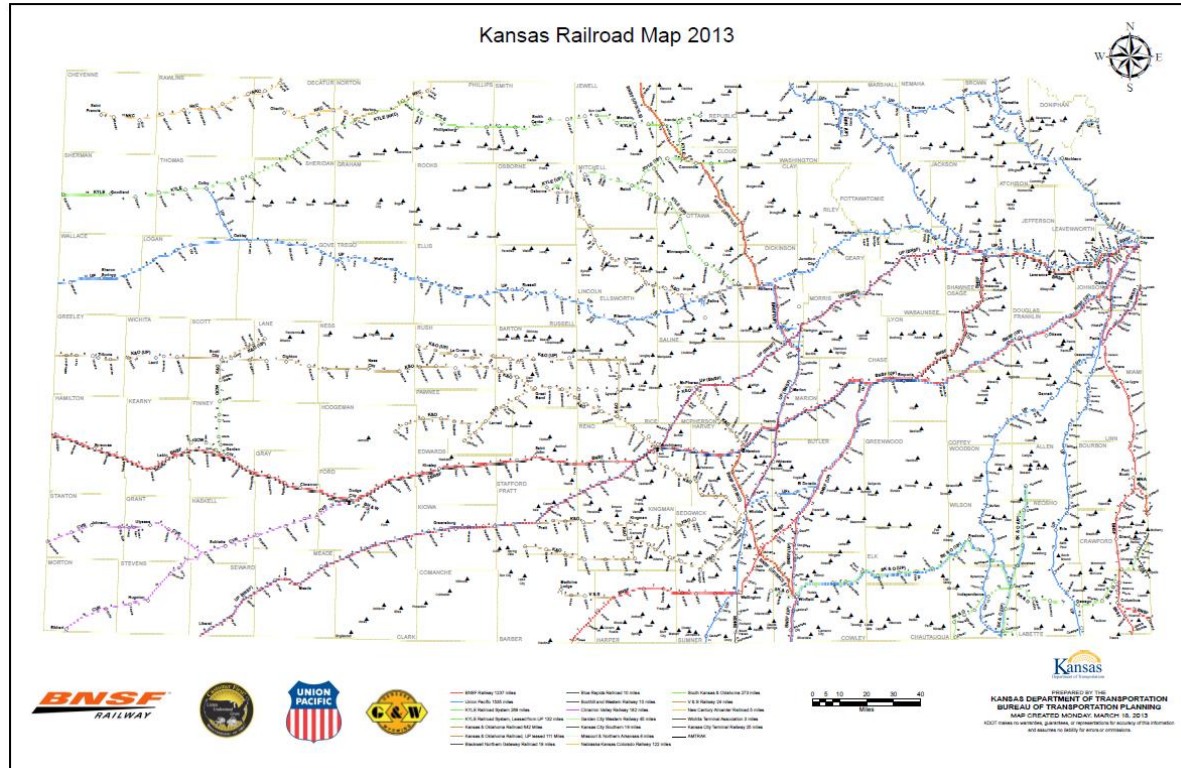
# Airports

- 140 airports
- \$10B impact
- Wichita
- Kansas City
- Denver



## Railroad

- 6.2M carloads
- 100 counties!
- 4,700 total miles
- 40% short lines

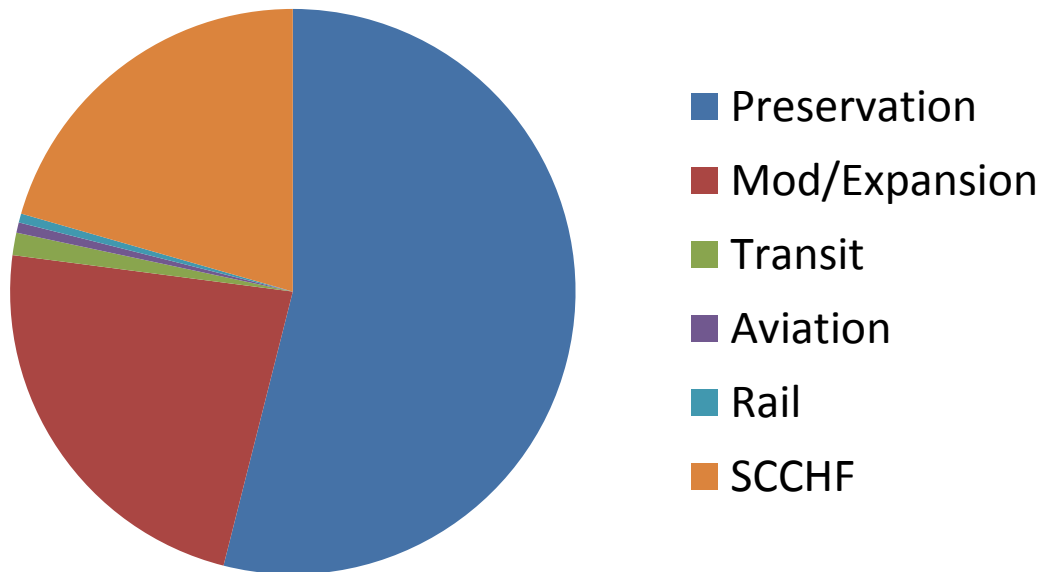


# Transit



TRANSIT RIDERSHIP	FY10	FY11	FY12	FY13	FY14
URBAN	6,445,625	7,172,677	8,728,685	8,228,965	8,288,775
RURAL	2,910,615	2,815,125	2,891,650	2,947,031	3,072,212
TOTAL	9,356,240	9,987,802	11,620,335	11,175,996	11,371,987
% INCREASE		7%	16%	- 4%	2%

## T-WORKS Programs



# T-WORKS Revenue Sources



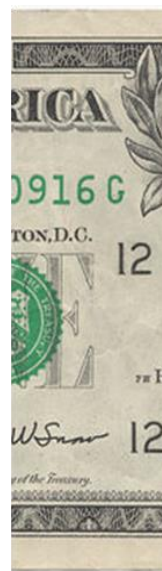
**Sales Tax  
(29¢)**



**Kansas  
Motor Fuels  
Tax  
(26¢)**



**Federal  
Funds (24¢)**



**Reg.  
Fees (12¢)**



**Bond  
Proceeds  
(5¢)**



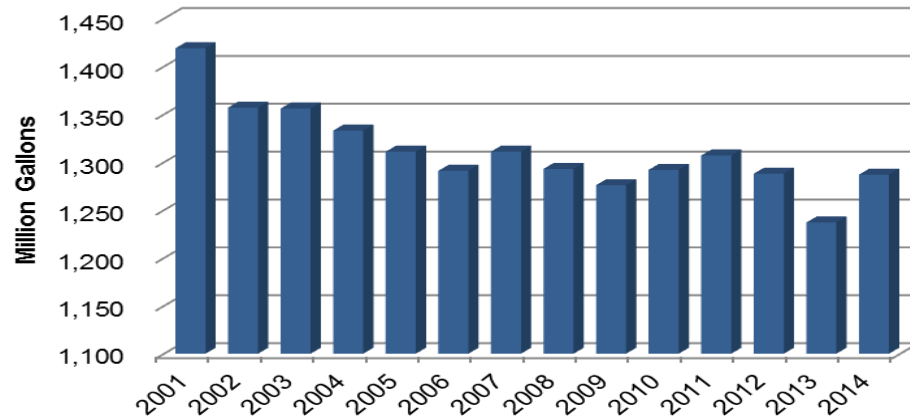
**Other  
(2¢)**



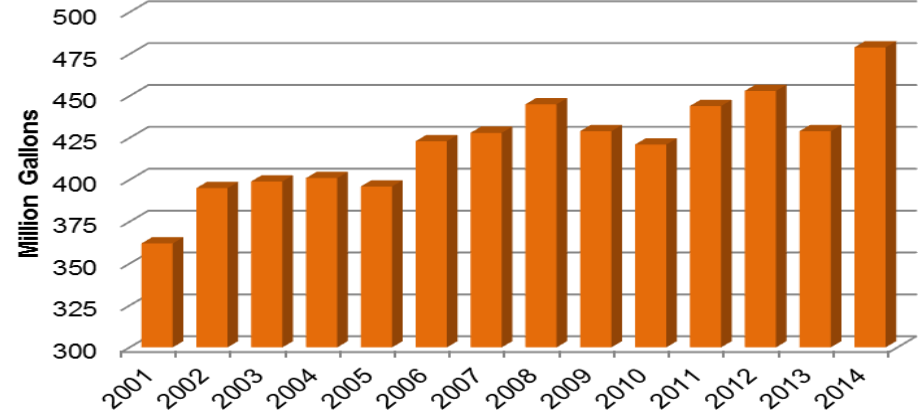
**Local  
Funds  
(2¢)**

# TRENDS IN SOURCES OF REVENUE

## Annual Gasoline Consumption



## Annual Diesel Consumption





## T-WORKS Progress

- 1,165 highway projects completed
- 8,608 miles have been improved
- 653 bridges have been repaired/replaced
- 104 modal projects completed





# KDOT/KTA FORMALIZED PARTNERSHIP





## KTA Partnership Progress

- \$29 million in savings to date
- Continuing to identify additional savings
- Interoperability is a success
- Record-setting year in turnpike traffic
  - 14% increase in holiday traffic
  - Wednesday before Thanksgiving 2014 is the busiest day on record– 134,667 vehicles.

# Emporia Co-location





# E Kellogg/ KTA/City/KDOT

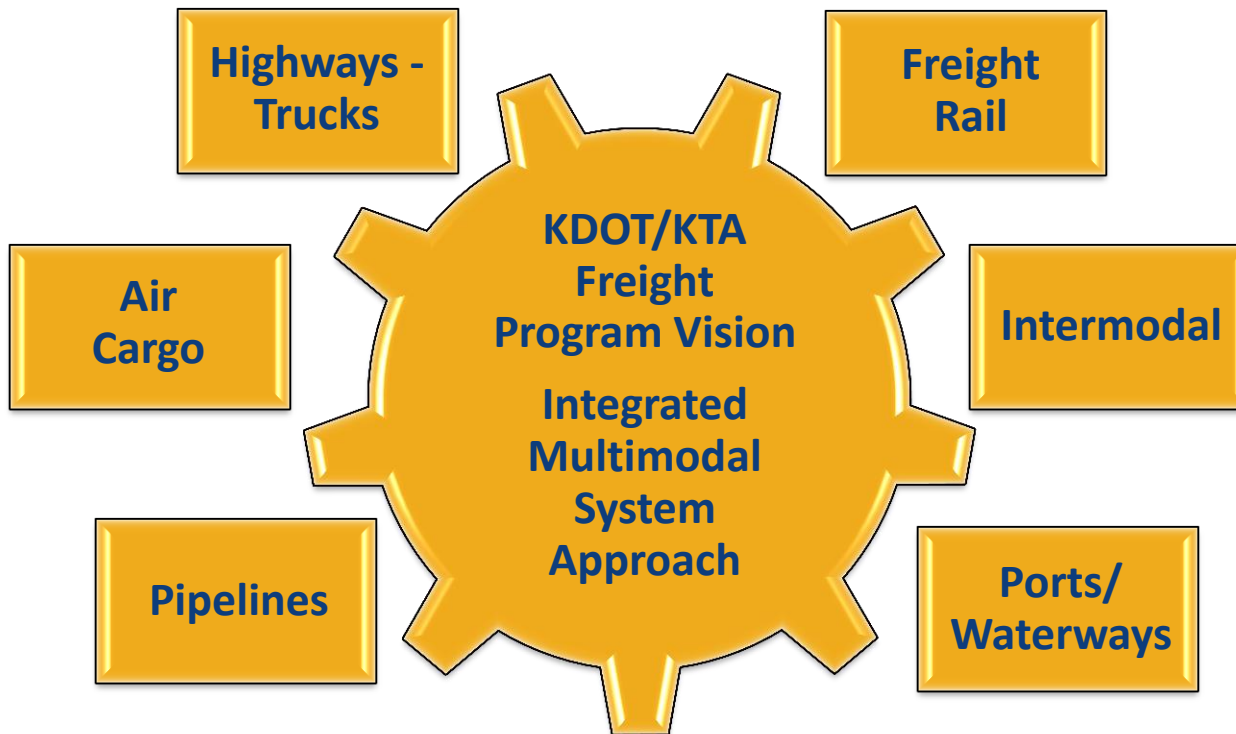




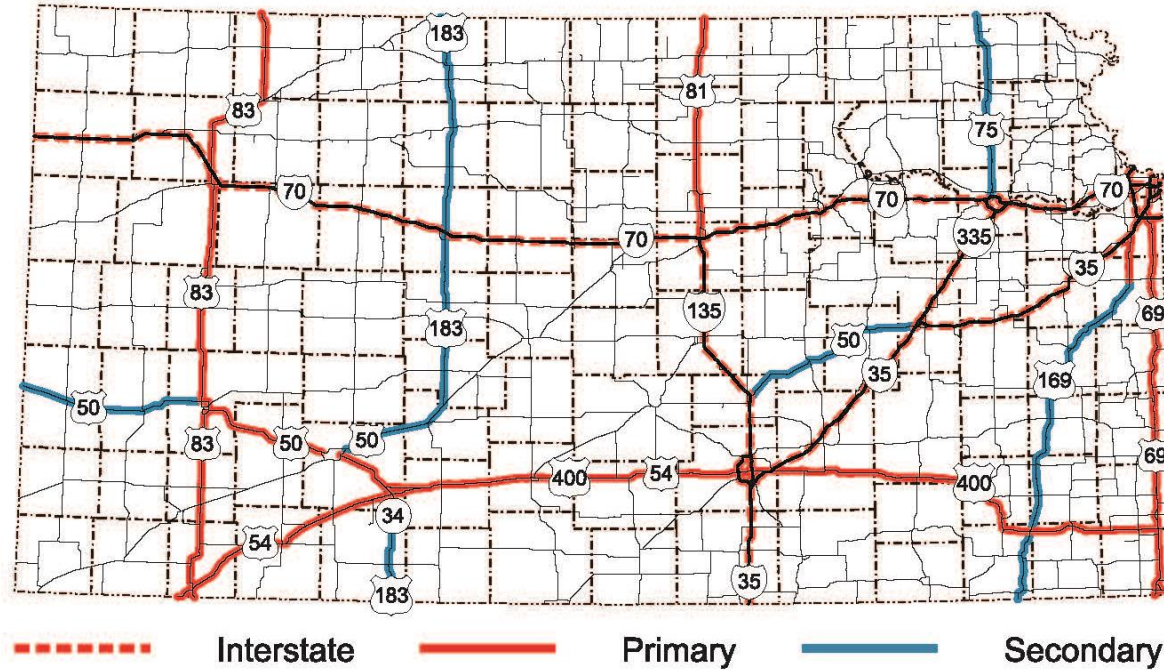
# Innovation



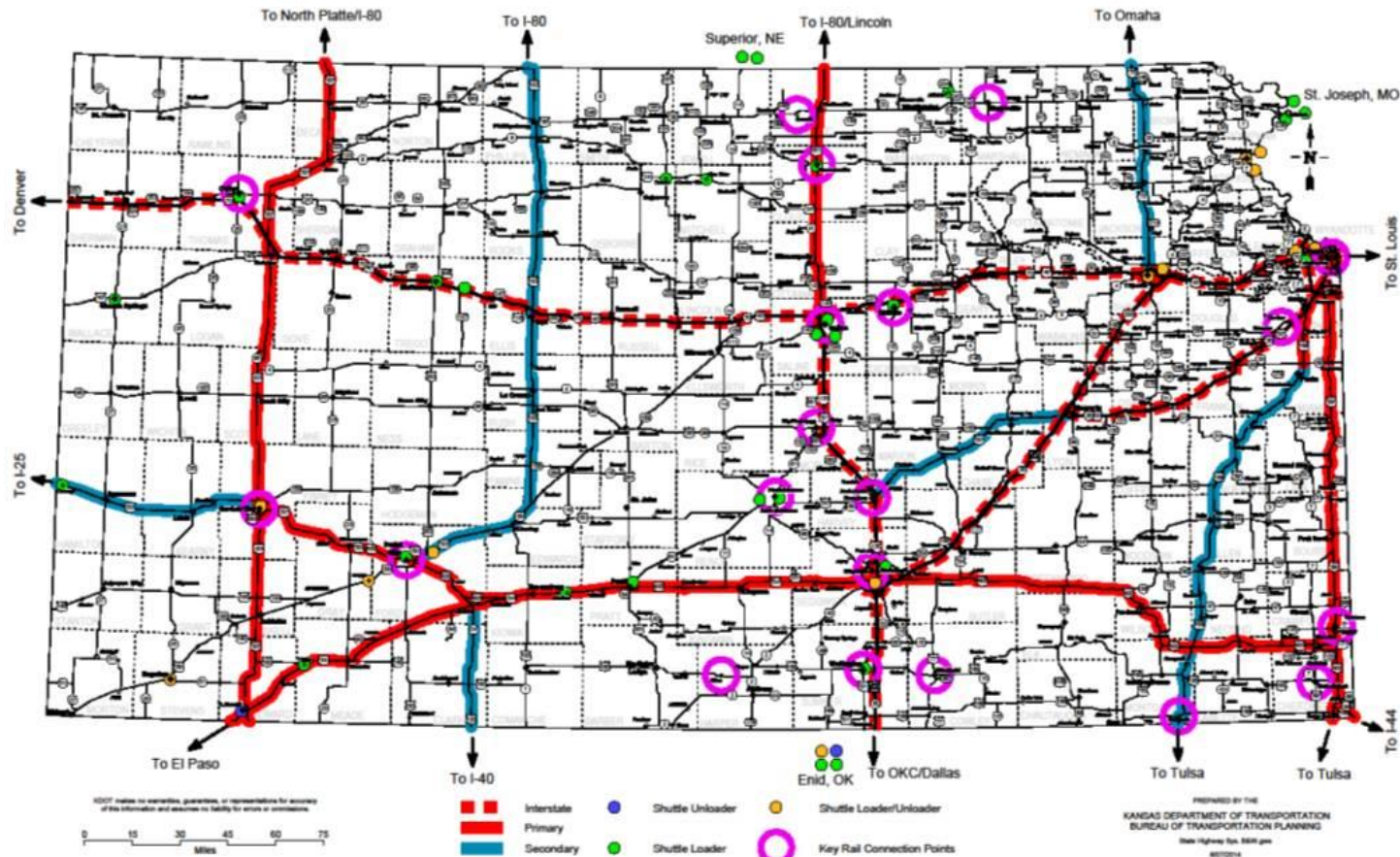
## Moving freight – moving the economy



## FREIGHT CORRIDORS OF SIGNIFICANCE











## Future of Transportation

2016 and beyond...

Finish what we have started

New transportation program

Investment priorities

Fully-integrated transportation  
system



## Budget

- Have submitted to the Governor's office
- Will give additional briefing once the Governor's office has released its numbers



**Making a *Great*  
system better**

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**Give us your  
ideas**

