

Senate Budget Committee	Action Type	Unique Identifier	Recommendation Name	Recommendation Description	Total Savings and Revenue Estimate [\$000s]							Percent of the Total
					FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total	
Senate Commerce	Immediate Action	COM.01	Enhance Commerce’s Business to Business Strategies	Enhance Commerce’s Business to Business Strategies with increased financial modeling, research analysis, project auditing, and marketing/sales service support efforts	-	5,870	5,870	5,870	5,870	5,870	29,350	1.4%
	Total Immediate Action				-	5,870	5,870	5,870	5,870	5,870	29,350	1.4%
	Legislative Action	COM.02	Implement a Community Finance Fees and Cost Recovery	Implement a Community Finance Administrative Fee, Tax Incentive Application Fee, and Administrative Cost Recovery on Grants (EDIF)	-	3,018	3,018	3,018	3,018	3,018	15,090	0.7%
		COM.05	Ensure no program subsidy for Athletic Commission fee for service operation	Ensure no program subsidy for Athletic Commission fee for service operation (Athletic Fee Fund)	-	26	26	26	26	26	130	0.0%
	Total Legislative Action				-	3,044	3,044	3,044	3,044	3,044	15,220	0.7%
	Executive Action	COM.06	Centralize Commerce’s HR and IT Operations within the Department of Administration	Centralize Commerce’s Human Resources and Information Technology Infrastructure Operations within the Department of Administration (EDIF)	-	25	25	25	25	25	127	0.0%
	Total Executive Action				-	25	25	25	25	25	127	0.0%
Total Senate Commerce					-	8,939	8,939	8,939	8,939	8,939	44,697	2.2%