

2015 STAR Bonds Annual Report



This document was prepared by:
Kansas Department of Commerce
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Topeka, KS 66612
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KansasCommerce.com

2015 STAR Bonds Annual Report

TO: The Honorable Sam Brownback
Sen. Susan Wagle, President of the Senate
Sen. Terry Bruce, Senate Majority Leader
Sen. Anthony Hensley, Senate Minority Leader
Sen. Julia Lynn, Chairperson, Senate Commerce Committee
Sen. Susan Wagle, Vice Chairperson, Senate Commerce Committee
Rep. Ray Merrick, Speaker of the House
Rep. Jene Vickrey, House Majority Leader
Rep. Tom Burroughs, House Minority Leader
Rep. Mark Hutton, Chairperson, House Commerce, Labor & Economic Development Committee

FROM: Antonio Soave, Secretary of Commerce

DATE: February 16, 2016

In accordance with K.S.A. 12-17,169(c), here is the 2015 annual report for projects funded with special obligation or STAR bonds. K.S.A. 12-17,177(g) and 12-17,169(c) require that each city with a project financed with special obligations payable from state sales tax revenue to submit an annual report to the Secretary of Commerce. The Department of Commerce is then required to compile and transmit a report to the Governor and Legislature the following year. The annual reports from Topeka, Unified Government of Wyandotte County, Wichita, Manhattan and Overland Park are included.

Cities that have issued STAR bonds are also required to have an annual audit by an independent certified public accountant to determine whether STAR bond financing is being used for authorized purposes. Commerce has included the available audit reports.

City of Topeka – Heartland Park



Topeka, Kansas is home to the Heartland Park STAR Bonds project. Heartland Park is a world-class motor sports race track venue that includes:

- Drag race and road course tracks asphalt replacement
- Repair and resurface all asphalt paddock/pit areas
- Consolidated timing and scoring building with areas for race and steward control
- Garages for competitors
- Consolidated technical inspection and shower building
- Maintenance building
- Tire building
- Pavilions
- Landscaping and beautification

From Feb. 2015 to Aug. 2015, the City of Topeka collected a total of \$124,900 in state and local sales tax.

Wyandotte County – Village West



Wyandotte County is home to a STAR Bonds project at Village West that includes multiple state of the art sports venues, retail, entertainment and recreation, dining and hotels. Village West includes nine primary projects:

- Kansas Speedway
- Cabela's
- Nebraska Furniture Mart
- Community America Ballpark
- Great Wolf Lodge
- Chateau Avalon
- Legends Kansas City Outlets at Village West
- Sporting Park
- Vacation Village

New activity during 2015 included a 4.9 percent increase in annual sales at the Legends outlets and the start of construction for Dairy Farmers of America's new headquarters, a 100,000 square foot facility that will house 325 employees.

From Dec. 2014 through Aug. 2015, the Village West district collected a total of \$43.36 million in state and local sales, use and transient guest taxes.

Wyandotte County – Waterpark



The Vacation Village STAR Bond Project is a multi-disciplined project that incorporates the world-famous Schlitterbahn waterpark. The project helped expand the water park, which included a river system and additional parking.

City of Wichita – The Wichita River District



The Wichita River District STAR bond project supported multiple premier attractions. This unique STAR bond project includes:

- Gander Mountain, a national retailer of outdoor equipment
- The Keeper of the Plains Plaza and Pedestrian Bridges
- Water Walk Place building and public parking garage
- The Water Walk Garden
- Water Walk Main Place building.
- Fountain at Water Walk
- Marriott Fairfield Inn and Suites Hotel.
- Wichita Boathouse Remodel
- Floating Stage
- Broadview Hotel

In the 2014 year, the Wichita River District collected a total of \$4.34 million in state and local sales taxes.



City of Manhattan – Flint Hills Discovery Center



The Flint Hills Discovery Center STAR bond project is located in Manhattan, Kansas. The Flint Hills Discovery Center is home to many interactive learning exhibits. Opening in 2012 the Discovery Center has continued to grow and reached 48,166 visitors in 2014.

In 2014, the City of Manhattan collected a total of \$4.90 million in city, county and state sales taxes.

City of Overland Park – Prairiefire at Lionsgate



Prairiefire at Lionsgate is located in Overland Park, Kansas. Prairiefire is a multi-purpose shopping center with retail and entertainment venues that include:

- Museum at Prairiefire - American Museum of Natural History
- REI | Recreational Equipment, Inc.
- The Fresh Market
- Cinetopia Theaters
- Vinotopia Restaurant & Wine Bar
- Pinstripes Bowling | Bocce | Bistro
- Rock & Brews Backstage Beer Garden
- The Newport Grill

Sales taxes for the repayment of bonds in the STAR Bond District from Oct. 2013 through Aug. 31, 2015 totaled to \$4.00 million.

City of Topeka, Kansas

Annual Report to the Kansas Secretary of Commerce

**For the Major Motor-Sports Complex
Redevelopment Project**

**Financed by City of Topeka Full Faith and Credit
STAR Bonds
Series 2006-A (Heartland Park)**

October 1st, 2015

This report is prepared pursuant to K.S.A. 12-17, 177 (g). Information submitted in this report was compiled from the records of the City of Topeka, for transactions completed through August 31, 2015, in conjunction with the City's redevelopment project commonly known as Heartland Park.

DESCRIPTION OF PROJECT STATUS

On November 29, 2005, the City issued its Taxable General Obligation Bonds, Series 2005-C (Heartland Park) in the aggregate principal amount of \$5,070,000, to finance a portion of the costs of the Heartland Park redevelopment project. On March 30, 2006, the City issued \$10,405,000 principal amount of Full Faith and Credit STAR Bond (Series 2006-A) also to finance a portion of the costs of Heartland Park redevelopment project. In February 2007, the City Council passed Ordinance 18813, which allocated \$750,000 in general obligation bonds for a drag strip improvement to the Heartland Park area. This shifted \$750,000 from the private funds to the City's portion of the project. The components of the project, and their estimated percentages of completion at August 31, 2014, are presented in *Tables 1, 2, and 3* below. No additional capital expenditures have been made in the last year.

Please note that the amounts shown in each table in the columns headed *Estimated Total Costs*, *Payments Through 8/31/2014*, and *Estimated % Complete* are not independently audited numbers. The *Estimated Total Costs* numbers are derived from the originally approved project estimates, with slight revisions. The City did have an independent audit done. The payments made to date were derived from other sources in addition to STAR Bond proceeds, to pay for components of the redevelopment project taken as a whole.

The project funding sources include:

Project Funding Sources	Amount
City's General Obligation Bonds	\$5,860,114
STAR Bond Proceeds	\$10,458,628
Federal Funding	\$3,500,000
Private Funds	\$2,791,372
Total Anticipated Funding Sources	\$22,610,114

As you will see in the tables below, Heartland Park's estimate of total redevelopment project costs is \$24,455,000. Of that amount, \$15,220,000 represents Phase I development, as detailed in *Table 1*; Phase II development is expected to cost \$7,300,000, as shown in *Table 2*; and \$1,935,000 in additional projects are also planned, as seen in *Table 3*.

Table 1—Phase I project components

Description of Project Component	Estimated Total Cost	Payments Through 8/31/15	% Complete
Drag race and road course tracks asphalt replacement	\$2,050,000	\$2,248,821	82%
Repair and resurface all asphalt paddock/pit areas (about 45 acres)	\$3,500,000	\$2,392,208	100%
Consolidated timing and scoring building with areas for race and steward control	\$1,600,000	\$1,433,167	100%
Garages for competitors	\$900,000	\$819,923	100%
Consolidated technical inspection and shower building	\$900,000	\$796,055	100%
Maintenance building	\$500,000	\$566,727	100%
Credentials and security building	\$230,000	\$206,095	100%
Tire building	\$500,000	\$566,954	100%
Pavilions	\$300,000	\$353,946	100%
Landscaping and beautification	\$275,000	\$415,655	69%
Paddock lighting, public address, and Telco systems	\$650,000	\$533,375	89%
Perimeter fencing, curbing, and walls	\$400,000	\$660,701	100%
Engineering & architect fees	\$700,000	\$1,063,346	100%
Excavating and other work	\$1,465,000	\$2,115,216	94%
Project soft costs (include payment of capitalized interest)	\$1,250,000	\$951,088	79%
Total	\$15,220,000	\$15,123,277	

Table 2—Phase II project components

Description of Project Component	Estimated Cost	Payments Through 8/31/15	Estimated % Complete
Repair roads on property	\$1,350,000	\$984,487	73%
Commerce Park development	\$1,500,000	none	0%
Concessions/Souvenirs/Medical facility	\$1,500,000	\$147,403	10%
Spectator entrance bridge	\$350,000	none	0%
TEC building	\$750,000	\$312	0%
Tower improvements and fan amenities	\$500,000	\$33,683	7%
Engineering and architect costs	\$600,000	\$4,105	0%
Excavation work	\$750,000	none	0%
Total	\$7,300,000	\$1,169,990	16%

Table 3 – Additional project components

Description of Project Component	Estimated Cost	Payments Through 8/31/15	Estimated % Complete
RV & camping amenities	\$750,000	\$258,335	48%
City water pump station	\$300,000	\$201,852	100%
Additional excavation work	\$135,000	\$135,000	100%
Drag Strip	\$750,000	\$560,717	100%
Total	\$1,935,000	\$1,155,904	

EXPENDITURES OF STAR BOND PROCEEDS TO DATE

The amount of STAR Bond proceeds spent to date totals \$10,458,628, which is less than 50% of the total estimated cost of the redevelopment project. To date, an additional \$6,990,543 has also been spent on the project from revenue sources other than STAR Bond proceeds. There have been no additional funds expended within the last year.

EXPECTED FUTURE EXPENDITURES OF STAR BOND PROCEEDS

The principal amount of STAR Bond proceeds was \$10,405,000. The bonds were sold at a net premium of \$53,628.35, yielding a total for project expenditures of \$10,458,628.35. That entire amount has been spent on the project.

The City of Topeka, Kansas

Sources for Payment of Debt Service on Heartland Park STAR Bonds

Payment Dates	Total Debt Service **	Source of Debt Service Payments				Totals
		Capitalized Interest	State Sales Tax Monies	Local Sales Tax Monies *	City Bond & Interest Fund	
8/15/2006	172,139.53	172,139.53				172,139.53
2/15/2007	229,519.38	229,519.38				229,519.38
8/15/2007	229,519.38		176,618.83	52,900.55	-	229,519.38
2/15/2008	229,519.38		84,485.33	63,824.82	81,209.23	229,519.38
8/15/2008	229,519.38		98,207.36	28,940.97	102,371.05	229,519.38
2/15/2009	229,519.38		99,580.96	40,274.52	89,663.90	229,519.38
8/15/2009	479,519.38		111,904.06	45,618.82	321,996.50	479,519.38
2/15/2010	222,644.38		119,701.90	57,996.10	44,946.38	222,644.38
8/15/2010	487,644.38		117,488.33	49,328.38	320,827.67	487,644.38
2/15/2011	215,356.88		174,933.04	40,423.84	-	215,356.88
8/15/2011	495,356.88		179,034.66	109,054.53	207,267.69	495,356.88
2/15/2012	101,620.82		101,620.82	-	-	101,620.82
8/15/2012	516,150.00		104,239.01	86,406.63	325,504.36	516,150.00
2/15/2013	120,300.00		8,693.82	82,378.04	29,228.14	120,300.00
8/15/2013	495,300.00		21,556.18	7,671.46	466,072.36	495,300.00
2/15/2014	116,550.00		93,804.92	22,745.08	-	116,550.00
8/15/2014	501,550.00		253,289.48	120,273.84	127,986.68	501,550.00
2/15/2015	112,700.00		16,553.63	54,684.66	41,461.71	112,700.00
8/15/2015	507,700.00		90,505.55	34,424.80	382,769.65	507,700.00
\$ 5,692,129.15		\$ 401,658.91	\$ 1,852,217.88	\$ 896,947.04	\$ 2,541,305.32	\$ 5,692,129.15

*includes City of Topeka, Shawnee County and Washburn University

** Debt Service includes August Principal Payment

As of August 31, 2015 the City has had to supplement the debt service payments for Heartland Park STAR bonds by \$2,541,305.32. The City does not believe the special sales tax will be able to pay the debt service. The City will have to use other revenue sources to pay off the debt, primarily from property tax levies. Note in 2012, a portion of sales tax was incorrectly submitted to the Heartland Park District and was corrected in 2013, therefore making the portion of sales tax from the State lower in 2013.

FEDERAL GRANTS

In 2007, Heartland Park received a HUD Economic Development Initiative Grant through the Chamber of Commerce for \$198,000. Heartland Park received \$188,100 for a construction project and \$9,900 went to administrative cost for HND of the City.

In 2008 Heartland Park and the City received a Small Business Administration grant for \$1.0 million to repair and reconstruct roads on Heartland Park grounds. As of August 31, 2014, \$955,762.26 had been spent on Heartland Park road construction and \$25,495.13 went to administrative cost for HND of the City (non qualifying expenses). This grant is now closed.

No new grants were obtained during 2015.

REPORT OF INDEPENDENT
CERTIFIED PUBLIC ACCOUNTANTS
CITY OF TOPEKA, KANSAS
STAR BOND PROJECT
JULY 31, 2015



Certified Public Accountants
and Management Consultants

Heather R. Eichem, CPA
Brian J. Florea, CPA
John R. Helms, CPA
Eric L. Otting, CPA

Darrell D. Loyd, CPA
Jere Noe, CPA
John E. Wendling, CPA
Barry W. Boyles, CPA
Adam C. Crouch, CPA
Ashley R. Davis, CPA

REPORT OF INDEPENDENT CERTIFIED PUBLIC ACCOUNTANTS

City Council, City of Topeka, Kansas
Secretary, Kansas Department of Commerce

We have examined the City of Topeka, Kansas, Star Bond Project compliance with allowable redevelopment costs as set forth in KSA 12-17,162r and compliance with KSA 12-17,164 to verify that the Star Bond financing did not exceed 50 percent of the redevelopment project costs for the period of August 1, 2014 to July 31, 2015, and from inception to July 31, 2015. Management is responsible for the City of Topeka's compliance with those requirements. Our responsibility is to express an opinion on the City of Topeka's compliance based on our examination.

Our examination was conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants and, accordingly, included examining, on a test basis, evidence about the City of Topeka's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances. We believe that our examination provides a reasonable basis for our opinion. Our examination does not provide a legal determination on the City of Topeka's compliance with specified requirements.

In our opinion, the City of Topeka, Kansas, complied, in all material respects, with the aforementioned requirements for the period of August 1, 2014 to July 31, 2015, and from inception to July 31, 2015, except KSA 12-17,164, which is not applicable until the project is complete. Appendix 1 sets forth the status of the project to July 31, 2015.

This report is intended solely for the information and use of the City of Topeka, Kansas, and Kansas Department of Commerce and is not intended to be and should not be used by anyone other than these specified parties.

Wendling Noe Nelson & Johnson LLC

Topeka, Kansas
August 18, 2015

CITY OF TOPEKA, KANSAS
HEARTLAND PARK REDEVELOPMENT PROJECT (STAR BONDS)
July 31, 2015

	August 1, 2014 to July 31, 2015	Inception to July 31, 2015
Total required redevelopment cost		\$20,810,000.00
Project funding		
City of Topeka, Kansas		
General Obligation Bonds	\$ -	\$ 5,820,000.00
Star Bonds		10,405,000.00
Bond premiums and discounts		93,742.18
Grants		1,143,862.22
Developer payments		214,348.56
	<u>\$ -</u>	<u>\$17,676,952.96</u>
Project expenditures		
Qualifying costs	<u>\$ -</u>	<u>17,449,169.96</u>
Redevelopment costs yet to be incurred and paid		<u>\$ 3,360,830.04</u>



DEPARTMENT OF ECONOMIC DEVELOPMENT

Memorandum

701 N. 7th Street Rm. #421
Kansas City, Kansas 66101

Phone: (913) 573-5730
Fax: (913) 573-5745

To: Doug Bach, County Administrator
From: Marlon Goff, Analyst *MG*
RE: Annual Star Bond Report (draft)

10 OCT 06 2015 *jj*

Attached is the final edited version of the annual star bond report prepared for the department of commerce and submitted for your execution.

The original along with the associated attachments will be mailed to the Secretary of Commerce.

RECEIVED
OCT 22 2015
Secretary's Office



County Administrator's Office

Douglas G. Bach, County Administrator

701 N. 7th St., Suite 945
Kansas City, Kansas 66101

Phone: (913) 573-5030
Fax: (913) 573-5540

October 16, 2015

Honorable Pat George
Secretary of Commerce
1000 S.W. Jackson St., Suite 100
Topeka, Kansas 66612

Re: 2015 STAR bond report

Dear Secretary George,

Pursuant to the requirements of K.S.A. 12-17, 169(c) (formerly 12-1771b) and K.S.A. 12-17,177(g) (formerly 12-1774(d)), following is the 2015 report of activity related to the major tourism area known as Village West which is located in Kansas City, Kansas.

Primary projects

- All of the following primary projects stated in prior reports continue to operate successfully, which include the following:

<u>Project Name</u>	<u>Established</u>
Kansas Speedway	2001
Cabela's	2002
Nebraska Furniture Mart	2003
Community America Ballpark	2003
Great Wolf Lodge	2003
Chateau Avalon	2004
Legends Kansas City Outlets at Village West	2005
Livestrong Sporting Park	2011
Vacation Village	2014

New activity

- **Legends Kansas City Outlets.** The change in annual sales at the mall reflects an increase of nearly five percent (4.9%) over 2014. The current occupancy rate for the center is 92 percent (92%) representing more than 540,000 sq-ft of leased retail space.



County Administrator's Office

Douglas G. Bach, County Administrator

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The following tenant announcements were made for this reporting period:

- Express and KC Soda Company opened new stores, while Coach will move from its temporary location into a new 8,300 sq. ft. space in November. In total the 2015 activity represents 17,000 sq. ft. of newly leased space.
- **Kansas Speedway** will complete its 15th year of racing on October 18, 2015 with the Sprint Cup Series Hollywood Casino 400. 2015 marks the fifth consecutive year Kansas Speedway played host to (2) Sprint Cup race weekends and the fourth season for the new infield road course.
- **Legends 14 Theatre:** Phoenix Theatres, LLC will complete its 10th year of management operations at Legend's 14 Theatre later this year. Based on the box office receipts and reporting data Legends 14 Theatre is positioned 7th in the Kansas City Metro Market. In August of this year, the Unified Government reached an agreement with RED Legacy to acquire the 14 screen theatre. It is expected that the theatre will be operated by AMC Theatres, Inc. as part of a long-term lease agreement with the new owner.
- **Vacation Village Star Bond Project District 4- U.S. Soccer:** On August 26th of 2015, the bond closing for the U.S. Soccer project was completed. This \$65.2 financing will fund project expenses for a major multi-sport athletic complex including the U.S. Soccer National Training Center; a 12-field tournament field complex, with four of the fields for use by the National Training Center; and parking and other site improvement expenses. Construction will begin during the fourth quarter of 2015.
- **Vacation Village Star Bond Project District 2A- Waterpark and 2015 Auto Plaza project:** Pricing for the issuance of \$85.2 million in STAR Bonds for this project occurred September 29, 2015, with the bond closing scheduled for October 13, 2015. This project includes the expansion and completion of the river system at the waterpark and additional parking. The auto plaza will include four auto dealerships, a convenience store, car wash restaurant, and a 100 room hotel. Site work for the Legends Auto Mall is underway with the first three new dealerships expected to be completed in 2016. This financing also includes reimbursement to the Unified Government for \$10 million for the reconstruction of 98th Street and S-curve street improvement that will provide direct access to Vacation Village and the Dairy Farmer's office complex.



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- **Dairy Farmers of America, Inc.**, the area's largest privately held employer reached an agreement with the Unified Government to relocate its headquarters to Project Area 2 of the Vacation Village District. The \$30 million 100,000 square foot facility will house 325 employees with average annual salaries exceeding \$80,000 per year. A special groundbreaking ceremony was held in September of this year to signal the start of construction on that project.

Other activity

- **Sporting Park** opened its fifth year of operations in 2015. This destination facility while primarily serving as the home stadium for the MLS Sporting Kansas City soccer club is expected to again host more than 100 events this calendar year.

In 2015 the stadium plays hosted a Division II college football contest, Kansas State University Spring Game, lacrosse tournaments, music festivals and concerts. The facility is also booked for events sponsored by local charities as well as local, state and federal government trainings and retreats.

- **Hollywood Casino at Kansas Speedway:** While this development project is not included in any of the STAR Bond project areas the casino will complete its third year of operations in 2015. The 245,000 sq/ft facility employs an estimated 1,000 full-time employees. The casino conducted feasibility studies for construction of a hotel and convention space as stipulated in the original development agreement with the Unified Government. The agreement required that construction activity on the hotel commence in 2014. Hollywood Casino officials declined to begin construction on the hotel and instead elected to pay the penalty of 1 percent of gross annual revenues to the Unified Government while it continues to evaluate market conditions and determine the appropriate size and scale for a hotel and convention space.

Annual Audit

- The annual audit of the STAR bond projects is completed and the findings are attached hereto.



County Administrator's Office

Douglas G. Bach, County Administrator

701 N. 7th St., Suite 945
Kansas City, Kansas 66101

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Fax: (913) 573-5540

Attachments

- The following reports and schedules are attached for your review:
 - Independent Accountants Report of Allen, Gibbs & Houlik, L.C.
 - Village West Sales, Use, Transient Guest tax Distributions
 - 2012 KDOR Monthly Sales and Use Tax Distributions
 - KDOR Annual Sales and Use Tax Distributions
 - Continuing Disclosure Report for period ending 12/1/12
 - Debt Service Schedule for Series 2001
 - Debt Service Schedule for KISC Series 1999
 - Debt Service Schedule for Series 2004
 - Debt Service Schedule for 1st & 2nd Lien Series 2005A-C
 - Major Multi-Sport Athletic Complex Subordinate Lien Series 2010B

The STAR bond tool continues to be an overwhelming success for economic growth and development in the State of Kansas and Wyandotte County.

For additional information on any of the projects highlighted in the report, please feel free to contact us with requests.

Sincerely,

Douglas G. Bach
County Administrator

INDEPENDENT ACCOUNTANT'S REPORT

Board of Commissioners
Unified Government of Wyandotte County /
Kansas City, Kansas

We have performed the procedures enumerated below, which were agreed to by the Unified Government of Wyandotte County / Kansas City, Kansas (Unified Government) for the purpose of assisting the Unified Government in evaluating whether bond financing obtained pursuant to K.S.A. 12-17,160 through 12-17,179, known as the STAR bonds financing act, and any subsequent amendments thereto, was used only for authorized purposes for the year ended December 31, 2014. The Unified Government is responsible for expending the proceeds of STAR bond financing for authorized purposes. This agreed upon procedures engagement was conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants. The sufficiency of these procedures is solely the responsibility of those parties specified in this report. Consequently, we make no representation regarding the sufficiency of the procedures described below either for the purpose for which this report has been requested or for any other purpose.

Procedure: Determination of whether bond financing obtained under K.S.A. 12-17,160 through 12-17,179 is being used only for authorized purposes - We obtained a detail listing of expenditures between January 1, 2014 and December 31, 2014 from proceeds of bonds issued under the STAR bonds financing act. We judgmentally selected 6 out of 29 individual expenditures to test (totaling \$6,475,997 out of \$6,717,245 total expenditures). Supporting documentation for the selected expenditures was obtained and reviewed to determine that such expenditures were only for authorized purposes as defined in K.S.A. 12-17,162.

Findings: No exceptions were found as a result of applying the procedure.

We were not engaged to and did not conduct an examination, the objective of which would be the expression of an opinion on compliance. Accordingly, we do not express such an opinion. Had we performed additional procedures, other matters might have come to our attention that would have been reported to you.

This report is intended solely for the information and use of the State of Kansas and Unified Government, and is not intended to be and should not be used by anyone other than these specified parties.

Allen, Gibbs & Houlik, L.C.

May 11, 2015

**Village West Sales, Use, Transient Guest Tax Distributions,
December 2002 - August 2015**

Tax to Bond Issue	State Tax	City Tax	County Tax	Total Tax	YTD Tax
Dec.02 - Nov.03	\$5,697,075.12	\$1,065,273.41	\$929,808.05	\$7,692,156.58	\$7,692,156.58
Dec. 03 Total	\$1,086,813.70	\$204,944.50	\$193,652.07	\$1,485,410.27	\$1,485,410.27
Jan. 04 Total	\$999,606.48	\$358,913.69	\$98,550.47	\$1,457,070.64	\$2,942,480.91
Feb. 04 Total	\$2,079,479.44	\$392,354.50	\$369,899.11	\$2,841,733.05	\$5,784,213.96
March. 04 Total	\$1,808,887.68	\$171,275.31	\$161,472.92	\$2,141,635.91	\$7,925,849.87
Apr. 04 Total	\$1,207,435.61	\$263,299.87	\$144,888.68	\$1,615,624.16	\$9,541,474.03
May 04 Total	\$1,216,830.88	\$176,267.93	\$166,179.99	\$1,559,278.80	\$11,100,752.83
Jun. 04 Total	\$1,251,548.22	\$157,147.31	\$148,153.39	\$1,556,848.92	\$12,657,601.76
Jul. 04 Total	\$1,161,641.06	\$597,828.28	\$317,493.32	\$2,076,962.66	\$14,734,564.42
Aug. 04 Total	\$1,209,596.53	\$101,676.20	\$95,857.03	\$1,407,129.76	\$16,141,694.18
Sept.04 Total	\$1,308,680.88	\$239,319.88	\$225,623.03	\$1,773,623.79	\$17,915,317.97
Oct.04 Total	\$1,478,603.96	\$480,565.66	\$257,111.41	\$2,216,281.03	\$20,131,599.00
Nov.04 Total	\$1,270,209.06	\$231,950.80	\$218,675.70	\$1,720,835.56	\$21,852,434.56
Dec.03-Nov.04	\$16,079,333.50	\$3,375,543.93	\$2,397,557.13	\$21,852,434.56	
Dec. 04 Total	\$ 1,455,465.04	\$ 316,107.82	\$ 250,845.59	\$2,022,418.45	\$2,022,418.45
Jan.05 Total	\$ 1,511,270.41	\$ 620,147.56	\$ 210,720.44	\$2,342,138.41	\$4,364,556.87
Feb.05 Total	\$ 1,815,327.89	\$ 408,881.59	\$ 313,709.85	\$2,537,919.33	\$6,902,476.19
March 05 Total	\$ 1,338,231.59	\$ 291,118.83	\$ 231,968.07	\$1,861,318.49	\$8,763,794.68
April 05 Total	\$ 1,282,408.26	\$ 553,103.75	\$ 211,976.97	\$2,047,488.98	\$10,811,283.66
May 05 Total	\$ 1,392,254.82	\$ 307,181.51	\$ 243,128.56	\$1,942,564.89	\$12,753,848.55
June 05 Total	\$ 1,219,052.08	\$ 263,909.36	\$ 212,234.92	\$1,695,196.36	\$14,449,044.91
July 05 Total	\$ 1,329,380.52	\$ 568,490.94	\$ 232,918.01	\$2,130,789.47	\$16,579,834.38
August 05 Total	\$ 1,398,568.24	\$ 313,248.24	\$ 248,065.90	\$1,959,882.38	\$18,539,716.76
Sept. 05 Total	\$ 1,521,921.57	\$ 340,650.26	\$ 270,847.64	\$2,133,419.47	\$20,673,136.22
Oct. 05 Total	\$ 1,525,621.79	\$ 679,583.65	\$ 272,584.03	\$2,477,789.47	\$23,150,925.69
Nov.05 Total	\$ 1,497,606.82	\$ 330,974.57	\$ 266,706.42	\$2,095,287.81	\$25,246,213.50
Dec.04-Nov.05	\$17,287,109.03	\$4,993,398.08	\$2,965,706.39	\$25,246,213.50	
Dec. 05 Total	\$ 1,689,250.58	\$ 378,840.39	\$ 301,420.54	\$2,369,511.51	\$2,369,511.51
Jan.06 Total	\$ 1,982,047.61	\$ 614,183.17	\$ 356,921.82	\$2,953,152.60	\$5,322,664.11
Feb.06 Total	\$ 2,291,200.70	\$ 521,408.31	\$ 408,378.77	\$3,220,987.78	\$8,543,651.89
March 06 Total	\$ 1,742,095.77	\$ 390,856.21	\$ 310,487.52	\$2,443,439.50	\$10,987,091.39
April 06 Total	\$ 1,616,399.46	\$ 699,306.73	\$ 288,740.02	\$2,604,446.21	\$13,591,537.60
May 06 Total	\$ 1,797,418.31	\$ 406,157.48	\$ 320,903.04	\$2,524,478.83	\$16,116,016.43
June 06 Total	\$ 1,823,704.76	\$ 409,244.30	\$ 326,511.17	\$2,559,460.23	\$18,675,476.66
July 06 Total	\$ 1,775,107.29	\$ 711,333.25	\$ 317,245.13	\$2,803,685.67	\$21,479,162.33
August 06 Total	\$ 2,187,101.68	\$ 496,943.24	\$ 390,589.67	\$3,074,634.59	\$24,553,796.92
September 06 Total	\$ 2,200,618.10	\$ 498,004.40	\$ 393,099.04	\$3,091,721.54	\$27,645,518.46
October 06 Total	\$ 2,282,726.42	\$ 904,834.52	\$ 408,647.27	\$3,596,208.21	\$31,241,726.67
November 06 Total	\$ 2,631,818.66	\$ 598,024.65	\$ 470,566.73	\$3,700,410.04	\$34,942,136.71
Dec.05-Nov.06	\$ 24,019,489.34	\$ 6,629,136.65	\$ 4,293,510.72	\$34,942,136.71	
Dec. 06 Total	\$ 2,228,151.23	\$ 504,304.48	\$ 398,934.27	\$3,131,389.98	\$3,131,389.98
Jan. 07 Total	\$ 2,897,619.88	\$ 914,876.96	\$ 517,793.93	\$4,330,290.77	\$7,461,680.75

**Village West Sales, Use, Transient Guest Tax Distributions,
December 2002 - August 2015**

Tax to Bond Issue	State Tax	City Tax	County Tax	Total Tax	YTD Tax
Feb.07 Total	\$ 2,965,188.25	\$ 679,143.47	\$ 528,493.63	\$4,172,825.35	\$11,634,506.10
March.07 Total	\$ 2,034,249.80	\$ 458,725.38	\$ 363,130.50	\$2,856,105.68	\$14,490,611.78
April.07 Total	\$ 2,134,013.44	\$ 780,774.01	\$ 380,654.28	\$3,295,441.73	\$17,786,053.51
May.07 Total	\$ 2,278,806.09	\$ 519,312.16	\$ 406,239.70	\$3,204,357.95	\$20,990,411.46
June 07 Total	\$ 2,313,722.10	\$ 525,562.26	\$ 412,926.28	\$3,252,210.64	\$24,242,622.10
July.07 Total	\$ 2,662,981.46	\$ 955,644.77	\$ 480,897.26	\$4,099,523.49	\$28,342,145.59
August 07 Total	\$ 2,356,814.95	\$ 535,766.51	\$ 420,781.04	\$3,313,362.50	\$31,655,508.09
September 07 Total	\$ 2,564,337.71	\$ 582,925.03	\$ 457,929.21	\$3,605,191.95	\$35,260,700.04
October.07 Total	\$ 2,842,978.16	\$ 1,055,387.91	\$ 507,062.28	\$4,405,428.35	\$39,666,128.39
November.07 Total	\$ 2,366,799.10	\$ 533,255.10	\$ 422,216.89	\$3,322,271.09	\$42,988,399.48
Dec.06-Nov.07	\$ 29,645,662.17	\$ 8,045,678.04	\$ 5,297,059.27	\$42,988,399.48	
Dec. 07 Total	\$ 2,394,111.60	\$ 542,752.59	\$ 426,678.74	\$3,363,542.93	\$3,363,542.93
Jan. 08 Total	\$ 2,873,511.89	\$ 881,755.38	\$ 511,446.11	\$4,266,713.38	\$7,630,256.31
Feb.08 Total	\$ 3,133,894.42	\$ 714,425.67	\$ 556,957.38	\$4,405,277.47	\$12,035,533.78
March.08 Total	\$ 2,632,014.04	\$ 596,167.71	\$ 465,502.82	\$3,693,684.57	\$15,729,218.35
April.08 Total	\$ 1,972,918.27	\$ 698,595.74	\$ 349,865.90	\$3,021,379.92	\$18,750,598.27
May.08 Total	\$ 2,234,419.51	\$ 515,692.62	\$ 396,193.49	\$3,146,305.62	\$21,896,903.89
June 08 Total	\$ 2,495,814.51	\$ 566,892.30	\$ 443,314.04	\$3,506,020.85	\$25,402,924.74
July.08 Total	\$ 2,663,048.63	\$ 1,006,059.18	\$ 471,251.12	\$4,140,358.93	\$29,543,283.67
August 08 Total	\$ 2,632,815.49	\$ 597,150.65	\$ 466,472.57	\$3,696,438.71	\$33,239,722.38
September 08 Total	\$ 2,083,508.51	\$ 466,405.88	\$ 369,188.14	\$2,919,102.53	\$36,158,824.91
October.08 Total	\$ 2,385,735.61	\$ 958,250.79	\$ 422,949.42	\$3,766,935.82	\$39,925,760.73
November.08 Total	\$ 2,323,594.92	\$ 522,416.92	\$ 385,868.03	\$3,231,879.87	\$43,157,640.60
Dec.07-Nov.08	\$ 29,825,387.40	\$ 8,066,565.43	\$ 5,265,687.77	\$ 43,157,640.60	
Dec. 08 Total	\$ 2,217,514.68	\$ 498,224.80	\$ 392,322.83	\$3,108,062.31	\$3,108,062.31
Jan.09 Total	\$ 3,495,947.75	\$ 1,031,148.78	\$ 618,802.49	\$5,145,899.02	\$8,253,961.33
Feb.09 Total	\$ 2,312,736.46	\$ 515,150.97	\$ 409,235.40	\$3,237,122.83	\$11,491,084.16
March.09 Total	\$ 2,364,423.68	\$ 543,371.12	\$ 418,072.75	\$3,325,867.55	\$14,816,951.71
April.09 Total	\$ 2,208,031.70	\$ 880,637.49	\$ 389,545.49	\$3,478,214.68	\$18,295,166.40
May.09 Total	\$ 2,195,459.48	\$ 498,961.83	\$ 389,302.88	\$3,083,724.19	\$21,378,890.59
June.09 Total	\$ 2,095,372.85	\$ 474,212.67	\$ 370,758.16	\$2,940,343.68	\$24,319,234.26
July.09 Total	\$ 2,314,931.77	\$ 947,319.01	\$ 412,937.21	\$3,675,187.99	\$27,994,422.25
Aug.09 Total	\$ 2,946,229.31	\$ 651,111.37	\$ 536,396.54	\$4,133,737.22	\$32,128,159.47
Sept.09 Total	\$ 1,793,776.67	\$ 434,347.38	\$ 312,533.74	\$2,540,657.79	\$34,668,817.26
Oct.09 Total	\$ 2,507,458.03	\$ 1,069,769.25	\$ 449,575.55	\$4,026,802.83	\$38,695,620.09
Nov.09 Total	\$ 2,325,995.39	\$ 530,542.37	\$ 416,849.43	\$3,273,387.19	\$41,969,007.28
Dec.08-Nov.09	\$ 28,777,877.77	\$ 8,074,797.04	\$ 5,116,332.47	\$ 41,969,007.28	
Dec. 09 Total	\$ 2,377,005.30	\$ 540,582.37	\$ 425,594.82	\$3,343,182.49	\$3,343,182.49
Jan. 10 Total	\$ 2,819,530.43	\$ 967,009.08	\$ 505,227.16	\$4,291,766.67	\$7,634,949.17
Feb.10 Total	\$ 3,286,552.33	\$ 758,953.10	\$ 585,883.84	\$4,631,389.27	\$12,266,338.43
March.10 Total	\$ 2,101,704.97	\$ 478,324.12	\$ 376,292.65	\$2,956,321.74	\$15,222,660.17
April.10 Total	\$ 2,077,955.57	\$ 798,426.40	\$ 371,870.09	\$3,248,252.06	\$18,470,912.23

**Village West Sales, Use, Transient Guest Tax Distributions,
December 2002 - August 2015**

Tax to Bond Issue	State Tax	City Tax	County Tax	Total Tax	YTD Tax
May.10.Total	\$ 2,451,146.53	\$ 563,474.32	\$ 437,766.18	\$3,452,387.03	\$21,923,299.27
June.10 Total	\$ 2,138,734.01	\$ 488,563.66	\$ 383,322.39	\$3,010,620.06	\$24,933,919.32
July.10 Total	\$ 2,123,729.16	\$ 909,730.86	\$ 382,184.79	\$3,415,644.81	\$28,349,564.13
Aug.10 Total	\$ 2,454,707.10	\$ 569,144.04	\$ 452,901.75	\$3,476,752.89	\$31,826,317.02
Sept.10 Total	\$ 2,931,787.43	\$ 728,843.69	\$ 461,120.99	\$4,121,752.11	\$35,948,069.13
Oct.10 Total	\$ 3,052,868.39	\$ 1,252,148.82	\$ 464,302.76	\$4,769,319.97	\$40,717,389.10
Nov.10 Total	\$ 2,636,609.36	\$ 628,935.37	\$ 403,566.04	\$3,669,110.77	\$44,386,499.88
Dec.09-Nov.10	\$ 30,452,330.58	\$ 8,684,135.83	\$ 5,250,033.47	\$ 44,386,499.88	
Dec. 10 Total	\$ 2,646,947.59	\$ 636,919.16	\$ 403,124.16	\$3,686,990.91	\$3,686,990.91
Jan.11 Total	\$ 3,246,047.41	\$ 1,113,205.07	\$ 490,827.71	\$4,850,080.19	\$8,537,071.11
Feb.11 Total	\$ 3,517,271.54	\$ 861,596.46	\$ 532,927.62	\$4,911,795.62	\$13,448,866.73
March.11 Total	\$ 2,602,648.40	\$ 616,470.60	\$ 397,542.22	\$3,616,661.22	\$17,065,527.95
April.11 Total	\$ 2,512,677.03	\$ 946,577.41	\$ 382,524.32	\$3,841,778.76	\$20,907,306.71
May.11 Total	\$ 2,842,650.63	\$ 692,462.32	\$ 432,163.56	\$3,967,276.51	\$24,874,583.22
May 11- Sporting KC Adj.	\$ 1,302.36	\$ 335.93	\$ 206.72	\$1,845.02	\$24,876,428.23
June.11 Total	\$ 2,725,443.08	\$ 650,829.17	\$ 416,406.93	\$3,792,679.18	\$28,689,107.41
July.11 Total	\$ 2,588,098.91	\$ 1,069,674.47	\$ 395,228.81	\$4,053,002.19	\$32,722,109.60
Aug.11 Total	\$ 2,723,188.83	\$ 652,869.77	\$ 415,660.05	\$3,791,718.65	\$36,513,828.24
Sept.11 Total	\$ 3,144,128.44	\$ 755,557.96	\$ 479,071.19	\$4,378,757.59	\$40,892,585.84
Oct.11 Total	\$ 2,972,617.86	\$ 1,262,003.26	\$ 453,584.44	\$4,688,205.56	\$45,580,791.40
Nov.11 Total	\$ 2,888,886.03	\$ 685,569.23	\$ 443,479.78	\$4,017,935.04	\$49,598,726.44
June 11-Nov.11 Sport KC Adj.	\$ 720,851.40	\$ 185,933.89	\$ 114,420.86	\$1,021,206.15	\$50,619,932.59
Dec.10-Nov.11	\$ 35,132,759.51	\$ 10,130,004.70	\$ 5,357,168.37	\$50,619,932.59	
Dec. 11 Total	\$ 2,992,520.24	\$ 714,513.59	\$ 456,759.52	\$4,163,793.35	\$4,163,793.35
Jan.12 Total	\$ 2,992,143.24	\$ 1,090,733.21	\$ 454,015.67	\$4,536,892.12	\$8,700,685.48
Feb.12 Total	\$ 3,836,435.00	\$ 939,961.00	\$ 581,620.81	\$5,358,016.81	\$14,058,702.29
March.12 Total	\$ 2,849,870.13	\$ 673,213.95	\$ 437,053.88	\$3,960,137.96	\$18,018,840.25
April.12 Total	\$ 3,732,030.15	\$ 1,296,695.44	\$ 566,656.73	\$5,595,382.32	\$23,614,222.57
May.12 Total	\$ 3,350,494.33	\$ 814,868.74	\$ 510,264.04	\$4,675,627.11	\$28,289,849.68
Dec. 11-May 12 Sport KC Adj.	\$ 518,016.41	\$ 133,615.34	\$ 82,224.83	\$733,856.58	\$29,023,706.26
June.12 Total	\$ 3,056,382.73	\$ 692,731.81	\$ 448,979.16	\$4,198,093.70	\$33,221,799.95
July.12 Total	\$ 3,058,156.69	\$ 1,207,556.62	\$ 449,243.62	\$4,714,956.93	\$37,936,756.88
Aug.12 Total	\$ 4,271,650.08	\$ 989,884.87	\$ 640,582.29	\$5,902,117.24	\$43,838,874.13
Sept.12 Total	\$ 3,007,539.40	\$ 676,863.48	\$ 314,429.85	\$3,998,832.73	\$47,837,706.85
Oct.12 Total	\$ 3,347,895.50	\$ 1,443,862.53	\$ 506,501.09	\$5,298,259.12	\$53,135,965.97
Nov.12 Total	\$ 3,303,376.16	\$ 789,544.50	\$ 505,298.69	\$4,598,219.35	\$57,734,185.32
Dec.11-Nov.12	\$ 40,316,510.06	\$ 11,464,045.08	\$ 5,953,630.18	\$ 57,734,185.32	
Dec.12.Total	\$ 2,828,530.49	\$ 675,781.75	\$ 433,239.53	\$3,937,551.77	\$3,937,551.77
Jan.13 Total	\$ 3,757,373.59	\$ 1,310,132.22	\$ 571,279.82	\$5,638,785.63	\$9,576,337.40
Feb.13 Total	\$ 4,317,129.24	\$ 1,055,929.90	\$ 655,221.27	\$6,028,280.41	\$15,604,617.81
March.13 Total	\$ 2,917,460.54	\$ 687,562.70	\$ 448,724.40	\$4,053,747.64	\$19,658,365.45
April.13.Total	\$ 2,901,542.86	\$ 1,056,123.18	\$ 445,309.87	\$ 4,402,975.91	\$24,061,341.37

**Village West Sales, Use, Transient Guest Tax Distributions,
December 2002 - August 2015**

Tax to Bond Issue	State Tax	City Tax	County Tax	Total Tax	YTD Tax
May.13 Total	\$ 3,299,622.62	\$ 802,453.01	\$ 502,322.38	\$ 4,604,398.01	\$28,665,739.37
June.13 Total	\$ 3,062,759.50	\$ 739,917.20	\$ 472,886.26	\$ 4,275,562.96	\$32,941,302.33
July.13 Total	\$ 3,294,205.61	\$ 1,327,027.23	\$ 504,574.67	\$ 5,125,807.51	\$38,067,109.85
August 13 Total	\$ 3,459,810.09	\$ 831,371.19	\$ 528,864.12	\$ 4,820,045.40	\$42,887,155.25
Sept.13 Total	\$ 3,631,608.76	\$ 887,589.61	\$ 564,846.55	\$ 5,084,044.92	\$47,971,200.17
Oct.13. Total	\$ 3,705,115.84	\$ 1,566,051.57	\$ 582,915.87	\$ 5,854,083.28	\$53,825,283.45
Nov.13 Total	\$ 3,100,355.95	\$ 752,608.12	\$ 488,931.26	\$ 4,341,895.33	\$58,167,178.78
Dec.12-Nov.13	\$ 40,275,515.09	\$ 11,692,547.68	\$ 6,199,116.01	\$ 58,167,178.78	100.75%
Dec.13.Total	\$ 3,035,606.22	\$ 742,382.17	\$ 477,983.49	\$4,255,971.88	\$4,255,971.88
Jan.14 Total	\$ 3,785,918.14	\$ 1,347,799.90	\$ 591,947.65	\$5,725,665.69	\$9,981,637.56
Feb.14 Total	\$ 3,759,640.01	\$ 939,935.04	\$ 590,515.31	\$5,290,090.36	\$15,271,727.93
March.14 Total	\$ 2,663,605.76	\$ 639,386.53	\$ 419,844.82	\$3,722,837.11	\$18,994,565.03
April.14.Total	\$ 2,771,575.14	\$ 1,052,550.45	\$ 436,713.51	\$4,260,839.10	\$23,255,404.13
May.14 Total	\$ 3,454,063.63	\$ 864,425.92	\$ 541,389.94	\$4,859,879.49	\$28,115,283.62
June.14 Total	\$ 2,855,504.13	\$ 695,618.71	\$ 449,287.98	\$4,000,410.82	\$32,115,694.44
July.14 Total	\$ 3,464,980.20	\$ 1,389,916.35	\$ 545,138.46	\$5,400,035.01	\$37,515,729.45
August 14 Total	\$ 3,178,346.41	\$ 779,034.23	\$ 502,226.76	\$4,459,607.40	\$41,975,336.85
Sept.14 Total	\$ 3,183,480.23	\$ 780,390.72	\$ 503,011.38	\$4,466,882.33	\$46,442,219.18
Oct.14. Total	\$ 2,998,600.37	\$ 1,512,145.86	\$ 461,035.56	\$4,971,781.79	\$51,414,000.97
Nov.14 Total	\$ 4,121,726.02	\$ 972,292.70	\$ 672,808.94	\$5,766,827.66	\$57,180,828.63
Dec.13-Nov.14	\$ 39,273,046.26	\$ 11,715,878.58	\$ 6,191,903.79	\$ 57,180,828.63	
Dec.14.Total	\$ 2,909,586.02	\$ 715,162.61	\$ 463,230.89	\$4,087,979.52	\$4,087,979.52
Jan.15 Total	\$ 3,593,706.88	\$ 1,287,867.62	\$ 570,751.44	\$5,452,325.94	\$9,540,305.46
Feb.15 Total	\$ 4,600,340.60	\$ 1,150,490.01	\$ 720,938.98	\$6,471,769.59	\$16,012,075.05
March.15 Total	\$ 2,854,174.89	\$ 685,016.21	\$ 453,989.68	\$3,993,180.78	\$20,005,255.83
April.15.Total	\$ 2,852,500.49	\$ 1,176,470.51	\$ 456,924.55	\$4,485,895.55	\$24,491,151.38
May.15 Total	\$ 3,420,998.26	\$ 856,625.19	\$ 542,965.87	\$4,820,589.32	\$29,311,740.69
June.15 Total	\$ 2,852,194.57	\$ 704,417.11	\$ 457,242.51	\$4,013,854.19	\$33,325,594.89
July.15 Total	\$ 3,445,043.42	\$ 1,444,952.34	\$ 550,898.14	\$5,440,893.90	\$38,766,488.78
August 15 Total	\$ 3,263,253.57	\$ 809,179.94	\$ 522,195.30	\$4,594,628.81	\$43,361,117.59
Sept.15 Total					
Oct.15 Total					
Nov.15 Total					
Dec.14-Nov.15					

Kansas Department of Revenue
Office of Policy and Research
Kansas City Race Track Distribution by Project

Total (Sales and Use)	Total		Retail		Track		Total		Retail		Track		Total		Retail		Track	
	Jan-14	Feb-14	Jan-14	Feb-14	Jan-14	Feb-14	Jan-14	Feb-14	Jan-14	Feb-14	Jan-14	Feb-14	Jan-14	Feb-14	Jan-14	Feb-14	Jan-14	Feb-14
1 State Tax	\$ 3,883,442.05	\$ 3,785,918.14	\$ 3,785,918.14	\$ 3,944,858.86	\$ 3,944,858.86	\$ 3,785,918.14	\$ 3,944,858.86	\$ 3,785,918.14	\$ 3,785,918.14	\$ 3,785,918.14	\$ 3,785,918.14	\$ 3,785,918.14	\$ 3,785,918.14	\$ 3,785,918.14	\$ 3,785,918.14	\$ 3,785,918.14	\$ 3,785,918.14	\$ 3,785,918.14
2 City Tax	\$ 963,537.63	\$ 938,105.12	\$ 938,105.12	\$ 988,864.65	\$ 988,864.65	\$ 938,105.12	\$ 988,864.65	\$ 938,105.12	\$ 938,105.12	\$ 938,105.12	\$ 938,105.12	\$ 938,105.12	\$ 938,105.12	\$ 938,105.12	\$ 938,105.12	\$ 938,105.12	\$ 938,105.12	\$ 938,105.12
5 County Tax to Bonds	\$ 607,085.51	\$ 591,947.65	\$ 591,947.65	\$ 618,811.57	\$ 618,811.57	\$ 591,947.65	\$ 618,811.57	\$ 591,947.65	\$ 591,947.65	\$ 591,947.65	\$ 591,947.65	\$ 591,947.65	\$ 591,947.65	\$ 591,947.65	\$ 591,947.65	\$ 591,947.65	\$ 591,947.65	\$ 591,947.65
4 County Tax	\$ 646,011.36	\$ 629,843.73	\$ 629,843.73	\$ 658,483.60	\$ 658,483.60	\$ 629,843.73	\$ 658,483.60	\$ 629,843.73	\$ 629,843.73	\$ 629,843.73	\$ 629,843.73	\$ 629,843.73	\$ 629,843.73	\$ 629,843.73	\$ 629,843.73	\$ 629,843.73	\$ 629,843.73	\$ 629,843.73
2 To County	\$ 464,339.60	\$ 452,761.15	\$ 452,761.15	\$ 466,836.35	\$ 466,836.35	\$ 452,761.15	\$ 466,836.35	\$ 452,761.15	\$ 452,761.15	\$ 452,761.15	\$ 452,761.15	\$ 452,761.15	\$ 452,761.15	\$ 452,761.15	\$ 452,761.15	\$ 452,761.15	\$ 452,761.15	\$ 452,761.15
2 To KC	\$ 142,745.91	\$ 139,186.49	\$ 139,186.49	\$ 151,975.22	\$ 151,975.22	\$ 139,186.49	\$ 151,975.22	\$ 139,186.49	\$ 139,186.49	\$ 139,186.49	\$ 139,186.49	\$ 139,186.49	\$ 139,186.49	\$ 139,186.49	\$ 139,186.49	\$ 139,186.49	\$ 139,186.49	\$ 139,186.49
3 To other entities	\$ 38,925.85	\$ 37,896.08	\$ 37,896.08	\$ 39,672.03	\$ 39,672.03	\$ 37,896.08	\$ 39,672.03	\$ 37,896.08	\$ 37,896.08	\$ 37,896.08	\$ 37,896.08	\$ 37,896.08	\$ 37,896.08	\$ 37,896.08	\$ 37,896.08	\$ 37,896.08	\$ 37,896.08	\$ 37,896.08
Bonner Springs	\$ 22,381.87	\$ 21,789.76	\$ 21,789.76	\$ 22,877.17	\$ 22,877.17	\$ 21,789.76	\$ 22,877.17	\$ 21,789.76	\$ 21,789.76	\$ 21,789.76	\$ 21,789.76	\$ 21,789.76	\$ 21,789.76	\$ 21,789.76	\$ 21,789.76	\$ 21,789.76	\$ 21,789.76	\$ 21,789.76
Edwardsville	\$ 16,320.39	\$ 15,888.64	\$ 15,888.64	\$ 16,612.21	\$ 16,612.21	\$ 15,888.64	\$ 16,612.21	\$ 15,888.64	\$ 15,888.64	\$ 15,888.64	\$ 15,888.64	\$ 15,888.64	\$ 15,888.64	\$ 15,888.64	\$ 15,888.64	\$ 15,888.64	\$ 15,888.64	\$ 15,888.64
Lake Quivira	\$ 223.59	\$ 216.87	\$ 216.87	\$ 182.65	\$ 182.65	\$ 216.87	\$ 182.65	\$ 216.87	\$ 216.87	\$ 216.87	\$ 216.87	\$ 216.87	\$ 216.87	\$ 216.87	\$ 216.87	\$ 216.87	\$ 216.87	\$ 216.87
Sales Tax	\$ 3,833,900.56	\$ 3,764,450.95	\$ 3,764,450.95	\$ 3,889,169.15	\$ 3,889,169.15	\$ 3,764,450.95	\$ 3,889,169.15	\$ 3,764,450.95	\$ 3,764,450.95	\$ 3,764,450.95	\$ 3,764,450.95	\$ 3,764,450.95	\$ 3,764,450.95	\$ 3,764,450.95	\$ 3,764,450.95	\$ 3,764,450.95	\$ 3,764,450.95	\$ 3,764,450.95
1 State Tax	\$ 950,452.19	\$ 932,433.25	\$ 932,433.25	\$ 974,151.44	\$ 974,151.44	\$ 932,433.25	\$ 974,151.44	\$ 932,433.25	\$ 932,433.25	\$ 932,433.25	\$ 932,433.25	\$ 932,433.25	\$ 932,433.25	\$ 932,433.25	\$ 932,433.25	\$ 932,433.25	\$ 932,433.25	\$ 932,433.25
2 City Tax	\$ 599,518.43	\$ 588,667.62	\$ 588,667.62	\$ 610,303.06	\$ 610,303.06	\$ 588,667.62	\$ 610,303.06	\$ 588,667.62	\$ 588,667.62	\$ 588,667.62	\$ 588,667.62	\$ 588,667.62	\$ 588,667.62	\$ 588,667.62	\$ 588,667.62	\$ 588,667.62	\$ 588,667.62	\$ 588,667.62
5 County Tax to Bonds	\$ 637,959.09	\$ 626,412.53	\$ 626,412.53	\$ 649,429.61	\$ 649,429.61	\$ 626,412.53	\$ 649,429.61	\$ 626,412.53	\$ 626,412.53	\$ 626,412.53	\$ 626,412.53	\$ 626,412.53	\$ 626,412.53	\$ 626,412.53	\$ 626,412.53	\$ 626,412.53	\$ 626,412.53	\$ 626,412.53
4 County Tax	\$ 140,966.63	\$ 138,415.24	\$ 138,415.24	\$ 149,885.60	\$ 149,885.60	\$ 138,415.24	\$ 149,885.60	\$ 138,415.24	\$ 138,415.24	\$ 138,415.24	\$ 138,415.24	\$ 138,415.24	\$ 138,415.24	\$ 138,415.24	\$ 138,415.24	\$ 138,415.24	\$ 138,415.24	\$ 138,415.24
2 To County	\$ 458,551.80	\$ 450,252.37	\$ 450,252.37	\$ 460,417.46	\$ 460,417.46	\$ 450,252.37	\$ 460,417.46	\$ 450,252.37	\$ 450,252.37	\$ 450,252.37	\$ 450,252.37	\$ 450,252.37	\$ 450,252.37	\$ 450,252.37	\$ 450,252.37	\$ 450,252.37	\$ 450,252.37	\$ 450,252.37
2 To KC	\$ 38,440.66	\$ 37,744.91	\$ 37,744.91	\$ 39,126.55	\$ 39,126.55	\$ 37,744.91	\$ 39,126.55	\$ 37,744.91	\$ 37,744.91	\$ 37,744.91	\$ 37,744.91	\$ 37,744.91	\$ 37,744.91	\$ 37,744.91	\$ 37,744.91	\$ 37,744.91	\$ 37,744.91	\$ 37,744.91
3 To other entities	\$ 22,102.89	\$ 21,702.84	\$ 21,702.84	\$ 22,562.62	\$ 22,562.62	\$ 21,702.84	\$ 22,562.62	\$ 21,702.84	\$ 21,702.84	\$ 21,702.84	\$ 21,702.84	\$ 21,702.84	\$ 21,702.84	\$ 21,702.84	\$ 21,702.84	\$ 21,702.84	\$ 21,702.84	\$ 21,702.84
Bonner Springs	\$ 16,116.96	\$ 15,825.26	\$ 15,825.26	\$ 16,383.79	\$ 16,383.79	\$ 15,825.26	\$ 16,383.79	\$ 15,825.26	\$ 15,825.26	\$ 15,825.26	\$ 15,825.26	\$ 15,825.26	\$ 15,825.26	\$ 15,825.26	\$ 15,825.26	\$ 15,825.26	\$ 15,825.26	\$ 15,825.26
Edwardsville	\$ 220.81	\$ 216.81	\$ 216.81	\$ 180.14	\$ 180.14	\$ 216.81	\$ 180.14	\$ 216.81	\$ 216.81	\$ 216.81	\$ 216.81	\$ 216.81	\$ 216.81	\$ 216.81	\$ 216.81	\$ 216.81	\$ 216.81	\$ 216.81
Lake Quivira	\$ 49,541.49	\$ 21,467.19	\$ 21,467.19	\$ 55,689.71	\$ 55,689.71	\$ 21,467.19	\$ 55,689.71	\$ 21,467.19	\$ 21,467.19	\$ 21,467.19	\$ 21,467.19	\$ 21,467.19	\$ 21,467.19	\$ 21,467.19	\$ 21,467.19	\$ 21,467.19	\$ 21,467.19	\$ 21,467.19
Use Tax	\$ 13,085.44	\$ 5,671.87	\$ 5,671.87	\$ 14,713.21	\$ 14,713.21	\$ 5,671.87	\$ 14,713.21	\$ 5,671.87	\$ 5,671.87	\$ 5,671.87	\$ 5,671.87	\$ 5,671.87	\$ 5,671.87	\$ 5,671.87	\$ 5,671.87	\$ 5,671.87	\$ 5,671.87	\$ 5,671.87
1 State Tax	\$ 7,567.08	\$ 3,280.03	\$ 3,280.03	\$ 8,508.51	\$ 8,508.51	\$ 3,280.03	\$ 8,508.51	\$ 3,280.03	\$ 3,280.03	\$ 3,280.03	\$ 3,280.03	\$ 3,280.03	\$ 3,280.03	\$ 3,280.03	\$ 3,280.03	\$ 3,280.03	\$ 3,280.03	\$ 3,280.03
2 City Tax	\$ 8,052.27	\$ 3,490.34	\$ 3,490.34	\$ 9,053.99	\$ 9,053.99	\$ 3,490.34	\$ 9,053.99	\$ 3,490.34	\$ 3,490.34	\$ 3,490.34	\$ 3,490.34	\$ 3,490.34	\$ 3,490.34	\$ 3,490.34	\$ 3,490.34	\$ 3,490.34	\$ 3,490.34	\$ 3,490.34
5 County Tax to Bonds	\$ 1,779.28	\$ 771.25	\$ 771.25	\$ 2,089.62	\$ 2,089.62	\$ 771.25	\$ 2,089.62	\$ 771.25	\$ 771.25	\$ 771.25	\$ 771.25	\$ 771.25	\$ 771.25	\$ 771.25	\$ 771.25	\$ 771.25	\$ 771.25	\$ 771.25
4 County Tax Total	\$ 5,787.80	\$ 2,508.78	\$ 2,508.78	\$ 6,418.89	\$ 6,418.89	\$ 2,508.78	\$ 6,418.89	\$ 2,508.78	\$ 2,508.78	\$ 2,508.78	\$ 2,508.78	\$ 2,508.78	\$ 2,508.78	\$ 2,508.78	\$ 2,508.78	\$ 2,508.78	\$ 2,508.78	\$ 2,508.78
2 To County	\$ 485.19	\$ 151.17	\$ 151.17	\$ 545.48	\$ 545.48	\$ 151.17	\$ 545.48	\$ 151.17	\$ 151.17	\$ 151.17	\$ 151.17	\$ 151.17	\$ 151.17	\$ 151.17	\$ 151.17	\$ 151.17	\$ 151.17	\$ 151.17
2 To KC	\$ 278.98	\$ 86.92	\$ 86.92	\$ 314.55	\$ 314.55	\$ 86.92	\$ 314.55	\$ 86.92	\$ 86.92	\$ 86.92	\$ 86.92	\$ 86.92	\$ 86.92	\$ 86.92	\$ 86.92	\$ 86.92	\$ 86.92	\$ 86.92
3 To other entities	\$ 203.43	\$ 63.38	\$ 63.38	\$ 228.42	\$ 228.42	\$ 63.38	\$ 228.42	\$ 63.38	\$ 63.38	\$ 63.38	\$ 63.38	\$ 63.38	\$ 63.38	\$ 63.38	\$ 63.38	\$ 63.38	\$ 63.38	\$ 63.38
Bonner Springs	\$ 2.78	\$ 0.05	\$ 0.05	\$ 2.51	\$ 2.51	\$ 0.05	\$ 2.51	\$ 0.05	\$ 0.05	\$ 0.05	\$ 0.05	\$ 0.05	\$ 0.05	\$ 0.05	\$ 0.05	\$ 0.05	\$ 0.05	\$ 0.05
Edwardsville	\$ 2.73	\$ 2.73	\$ 2.73	\$ 180.14	\$ 180.14	\$ 2.73	\$ 180.14	\$ 2.73	\$ 2.73	\$ 2.73	\$ 2.73	\$ 2.73	\$ 2.73	\$ 2.73	\$ 2.73	\$ 2.73	\$ 2.73	\$ 2.73
Lake Quivira	\$ 2.73	\$ 2.73	\$ 2.73	\$ 180.14	\$ 180.14	\$ 2.73	\$ 180.14	\$ 2.73	\$ 2.73	\$ 2.73	\$ 2.73	\$ 2.73	\$ 2.73	\$ 2.73	\$ 2.73	\$ 2.73	\$ 2.73	\$ 2.73
State amount deposited into City Bond Fund	\$ 25,017.65	\$ 25,017.65	\$ 25,017.65	\$ 25,017.65	\$ 25,017.65	\$ 25,017.65	\$ 25,017.65	\$ 25,017.65	\$ 25,017.65	\$ 25,017.65	\$ 25,017.65	\$ 25,017.65	\$ 25,017.65	\$ 25,017.65	\$ 25,017.65	\$ 25,017.65	\$ 25,017.65	\$ 25,017.65
City and county tax that is distributed to the county as racetrack money	\$ 6,608.65	\$ 6,608.65	\$ 6,608.65	\$ 6,608.65	\$ 6,608.65	\$ 6,608.65	\$ 6,608.65	\$ 6,608.65	\$ 6,608.65	\$ 6,608.65	\$ 6,608.65	\$ 6,608.65	\$ 6,608.65	\$ 6,608.65	\$ 6,608.65	\$ 6,608.65	\$ 6,608.65	\$ 6,608.65
Money generated from development area, returned to these cities	\$ 3,821.50	\$ 3,821.50	\$ 3,821.50	\$ 3,821.50	\$ 3,821.50	\$ 3,821.50	\$ 3,821.50	\$ 3,821.50	\$ 3,821.50	\$ 3,821.50	\$ 3,821.50	\$ 3,821.50	\$ 3,821.50	\$ 3,821.50	\$ 3,821.50	\$ 3,821.50	\$ 3,821.50	\$ 3,821.50
Total amount of the county tax to all entities	\$ 4,066.49	\$ 4,066.49	\$ 4,066.49	\$ 4,066.49	\$ 4,066.49	\$ 4,066.49	\$ 4,066.49	\$ 4,066.49	\$ 4,066.49	\$ 4,066.49	\$ 4,066.49	\$ 4,066.49	\$ 4,066.49	\$ 4,066.49	\$ 4,066.49	\$ 4,066.49	\$ 4,066.49	\$ 4,066.49
Total amount of county tax for the development area, amounts distributed to the other entities not includ.	\$ 938.54	\$ 938.54	\$ 938.54	\$ 938.54	\$ 938.54	\$ 938.54	\$ 938.54	\$ 938.54	\$ 938.54	\$ 938.54	\$ 938.54	\$ 938.54	\$ 938.54	\$ 938.54	\$ 938.54	\$ 938.54	\$ 938.54	\$ 938.54
	\$ 2,882.96	\$ 2,882.96	\$ 2,882.96	\$ 2,882.96	\$ 2,882.96	\$ 2,882.96	\$ 2,882.96	\$ 2,882.96	\$ 2,882.96	\$ 2,882.96	\$ 2,882.96	\$ 2,882.96	\$ 2,882.96	\$ 2,882.96	\$ 2,882.96	\$ 2,882.96	\$ 2,882.96	\$ 2,882.96
	\$ 244.99	\$ 244.99	\$ 244.99	\$ 244.99	\$ 244.99	\$ 244.99	\$ 244.99	\$ 244.99	\$ 244.99	\$ 244.99	\$ 244.99	\$ 244.99	\$ 244.99	\$ 244.99	\$ 244.99	\$ 244.99	\$ 244.99	\$ 244.99
	\$ 141.28	\$ 141.28	\$ 141.28	\$ 141.28	\$ 141.28	\$ 141.28	\$ 141.28	\$ 141.28	\$ 141.28	\$ 141.28	\$ 141.28	\$ 141.28	\$ 141.28	\$ 141.28	\$ 141.28	\$ 141.28	\$ 141.28	\$ 141.28
	\$ 102.58	\$ 102.58	\$ 102.58	\$ 102.58	\$ 102.58	\$ 102.58	\$ 102.58	\$ 102.58	\$ 102.58	\$ 102.58	\$ 102.58	\$ 102.58	\$ 102.58	\$ 102.58	\$ 102.58	\$ 102.58	\$ 102.58	\$ 102.58
	\$ 1.13	\$ 1.13	\$ 1.13	\$ 1.13	\$ 1.13	\$ 1.13	\$ 1.13	\$ 1.13	\$ 1.13	\$ 1.13	\$ 1.13	\$ 1.13	\$ 1.13	\$ 1.13	\$ 1.13	\$ 1.13	\$ 1.13	\$ 1.13

Kansas Department of Revenue
Office of Policy and Research
Kansas City Race Track Distribution by Project

		Total Apr-14	Retail Apr-14	Track Apr-14	Total May-14	Retail May-14	Track May-14	Total Jun-14	Retail Jun-14	Track Jun-14
Total (Sales and Use)										
1	State Tax	\$ 2,858,396.59	\$ 2,771,575.14	\$ 86,821.45	\$ 3,535,587.58	\$ 3,453,063.63	\$ 82,523.95	\$ 3,009,266.22	\$ 2,855,504.13	\$ 153,762.09
2	City Tax	\$ 692,559.71	\$ 669,678.32	\$ 22,881.39	\$ 886,111.50	\$ 864,425.92	\$ 21,685.58	\$ 736,513.24	\$ 695,618.71	\$ 40,894.53
5	County Tax to Bonds	\$ 450,016.48	\$ 436,713.51	\$ 13,302.97	\$ 554,085.31	\$ 541,389.94	\$ 12,695.37	\$ 472,875.91	\$ 449,287.98	\$ 23,587.93
4	County Tax	\$ 478,867.05	\$ 464,711.23	\$ 14,209.59	\$ 639,865.06	\$ 576,098.46	\$ 63,836.68	\$ 503,192.00	\$ 478,021.66	\$ 25,170.34
2	To County	\$ 336,219.51	\$ 329,460.14	\$ 10,035.86	\$ 418,006.35	\$ 408,428.86	\$ 9,577.49	\$ 356,741.33	\$ 338,946.42	\$ 17,794.91
2	To KC	\$ 113,796.97	\$ 107,253.38	\$ 3,267.10	\$ 136,078.96	\$ 132,961.08	\$ 3,117.88	\$ 116,134.58	\$ 110,341.57	\$ 5,793.01
3	To other entities	\$ 28,850.57	\$ 27,943.95	\$ 906.62	\$ 85,779.75	\$ 34,638.44	\$ 51,141.31	\$ 30,316.09	\$ 28,733.68	\$ 1,582.41
	Bonner Springs	\$ 16,636.90	\$ 16,114.09	\$ 522.81	\$ 49,465.55	\$ 19,974.52	\$ 29,491.03	\$ 17,482.00	\$ 16,569.49	\$ 912.51
	Edwardsville	\$ 12,080.84	\$ 11,701.20	\$ 379.64	\$ 35,919.27	\$ 14,504.44	\$ 21,414.83	\$ 12,694.51	\$ 12,031.89	\$ 662.62
	Lake Quivira	\$ 132.83	\$ 128.09	\$ 4.74	\$ 394.93	\$ 158.74	\$ 236.19	\$ 139.58	\$ 131.55	\$ 8.03
Sales Tax										
1	State Tax	\$ 2,816,246.27	\$ 2,752,712.90	\$ 63,533.37	\$ 3,489,560.03	\$ 3,428,480.88	\$ 61,079.15	\$ 2,912,667.08	\$ 2,829,883.95	\$ 82,783.13
2	City Tax	\$ 681,424.24	\$ 664,694.79	\$ 16,729.45	\$ 873,951.39	\$ 857,930.92	\$ 16,020.47	\$ 711,006.03	\$ 689,113.81	\$ 21,892.22
5	County Tax to Bonds	\$ 443,577.03	\$ 433,831.60	\$ 9,745.43	\$ 547,053.23	\$ 537,633.90	\$ 9,419.33	\$ 458,143.42	\$ 445,526.21	\$ 12,617.21
4	County Tax	\$ 472,014.77	\$ 461,644.56	\$ 10,370.21	\$ 582,124.83	\$ 572,101.63	\$ 10,023.20	\$ 487,515.01	\$ 474,088.91	\$ 13,426.10
2	To County	\$ 108,939.00	\$ 106,545.60	\$ 2,393.40	\$ 134,351.94	\$ 132,038.63	\$ 2,313.31	\$ 112,516.39	\$ 109,417.70	\$ 3,098.69
2	To KC	\$ 334,638.03	\$ 327,286.00	\$ 7,352.03	\$ 412,701.29	\$ 405,595.28	\$ 7,106.01	\$ 345,627.03	\$ 336,108.51	\$ 9,518.52
3	To other entities	\$ 28,437.74	\$ 27,812.96	\$ 624.78	\$ 85,328.93	\$ 34,467.73	\$ 50,861.20	\$ 29,371.59	\$ 28,562.70	\$ 808.89
	Bonner Springs	\$ 16,398.84	\$ 16,038.56	\$ 360.28	\$ 49,205.58	\$ 19,876.08	\$ 29,329.50	\$ 16,937.35	\$ 16,470.90	\$ 466.45
	Edwardsville	\$ 11,907.97	\$ 11,646.35	\$ 261.62	\$ 35,730.49	\$ 14,432.96	\$ 21,297.53	\$ 12,299.01	\$ 11,960.30	\$ 338.71
	Lake Quivira	\$ 130.93	\$ 128.05	\$ 2.88	\$ 392.86	\$ 158.69	\$ 234.17	\$ 135.23	\$ 131.51	\$ 3.72
Use Tax										
1	State Tax	\$ 42,150.32	\$ 18,862.24	\$ 23,288.08	\$ 46,027.55	\$ 24,582.75	\$ 21,444.80	\$ 96,599.14	\$ 25,620.18	\$ 70,978.96
2	City Tax	\$ 11,135.47	\$ 4,983.53	\$ 6,151.94	\$ 12,160.11	\$ 6,495.00	\$ 5,665.11	\$ 25,507.21	\$ 6,504.90	\$ 19,002.31
5	County Tax to Bonds	\$ 6,439.45	\$ 2,881.91	\$ 3,557.54	\$ 7,032.08	\$ 3,756.03	\$ 3,276.05	\$ 14,732.49	\$ 3,761.77	\$ 10,970.72
4	County Tax Total	\$ 6,852.28	\$ 3,066.67	\$ 3,785.61	\$ 7,482.90	\$ 3,996.83	\$ 3,486.07	\$ 15,676.99	\$ 4,002.94	\$ 11,674.05
2	To County	\$ 1,581.48	\$ 707.78	\$ 873.70	\$ 1,727.02	\$ 922.45	\$ 804.57	\$ 3,618.19	\$ 923.86	\$ 2,694.33
2	To KC	\$ 4,857.97	\$ 2,174.14	\$ 2,683.83	\$ 5,305.06	\$ 2,833.58	\$ 2,471.48	\$ 11,114.30	\$ 2,837.91	\$ 8,276.39
3	To other entities	\$ 412.83	\$ 130.99	\$ 281.84	\$ 450.82	\$ 170.72	\$ 280.10	\$ 944.50	\$ 170.98	\$ 773.52
	Bonner Springs	\$ 238.06	\$ 75.53	\$ 162.53	\$ 259.97	\$ 98.44	\$ 161.53	\$ 544.65	\$ 98.59	\$ 446.06
	Edwardsville	\$ 172.87	\$ 54.85	\$ 118.02	\$ 188.78	\$ 71.49	\$ 117.29	\$ 395.50	\$ 71.60	\$ 323.90
	Lake Quivira	\$ 1.90	\$ 0.04	\$ 1.86	\$ 2.07	\$ 0.05	\$ 2.02	\$ 4.35	\$ 0.05	\$ 4.30

1 State amount deposited in
2 City and county tax that is
3 Money generated from dev
4 Total amount of the county
5 Total amount of county tax

Kansas Department of Revenue
Office of Policy and Research
Kansas City Race Track Distribution by Project

Total (Sales and Use)	Total Jul-14	Retail Jul-14	Track Jul-14	Aug-14		Sep-14	
				Total	Retail	Track	Total
1 State Tax	\$ 4,117,733.96	\$ 3,464,980.20	\$ 652,753.76	\$ 3,321,251.52	\$ 3,178,346.41	\$ 142,905.11	\$ 3,513,131.88
2 City Tax	\$ 1,025,213.24	\$ 852,819.10	\$ 172,394.14	\$ 816,703.37	\$ 779,034.23	\$ 37,669.14	\$ 873,587.15
5 County Tax to Bonds	\$ 644,872.90	\$ 545,138.46	\$ 99,734.44	\$ 524,132.15	\$ 502,226.76	\$ 21,905.39	\$ 558,520.13
4 County Tax	\$ 686,215.72	\$ 579,998.07	\$ 106,217.65	\$ 557,635.69	\$ 534,186.57	\$ 23,449.12	\$ 594,221.81
2 To County	\$ 486,497.22	\$ 411,256.77	\$ 75,240.45	\$ 395,432.63	\$ 378,906.07	\$ 16,528.56	\$ 421,376.72
2 To KC	\$ 158,375.68	\$ 133,881.69	\$ 24,493.99	\$ 128,699.52	\$ 123,320.70	\$ 5,378.82	\$ 137,143.41
3 To other entities	\$ 41,342.82	\$ 34,859.62	\$ 6,483.20	\$ 33,503.54	\$ 31,959.80	\$ 1,543.74	\$ 35,701.68
Bonner Springs	\$ 23,840.65	\$ 20,102.06	\$ 3,738.59	\$ 19,377.91	\$ 18,485.04	\$ 892.87	\$ 20,649.28
Edwardsville	\$ 17,311.82	\$ 14,597.06	\$ 2,714.76	\$ 13,969.76	\$ 13,326.08	\$ 643.68	\$ 14,886.30
Lake Quivira	\$ 190.35	\$ 159.56	\$ 30.79	\$ 155.87	\$ 147.16	\$ 8.71	\$ 166.10
Sales Tax							
1 State Tax	\$ 4,041,972.10	\$ 3,433,669.08	\$ 608,303.02	\$ 3,237,273.89	\$ 3,127,560.89	\$ 109,713.00	\$ 3,426,356.02
2 City Tax	\$ 1,005,264.64	\$ 844,550.58	\$ 160,714.06	\$ 794,600.09	\$ 765,690.61	\$ 28,909.48	\$ 850,477.00
5 County Tax to Bonds	\$ 633,299.76	\$ 540,356.33	\$ 92,943.43	\$ 511,342.60	\$ 494,508.76	\$ 16,833.84	\$ 545,153.22
4 County Tax	\$ 673,900.63	\$ 574,998.59	\$ 98,902.04	\$ 544,028.61	\$ 526,118.72	\$ 17,909.89	\$ 580,000.46
2 To County	\$ 155,533.40	\$ 132,707.23	\$ 22,826.17	\$ 125,559.07	\$ 121,425.56	\$ 4,133.51	\$ 133,861.20
2 To KC	\$ 477,766.36	\$ 407,649.10	\$ 70,117.26	\$ 385,783.53	\$ 373,083.20	\$ 12,700.33	\$ 411,292.02
3 To other entities	\$ 40,600.87	\$ 34,642.26	\$ 5,958.61	\$ 32,686.01	\$ 31,609.96	\$ 1,076.05	\$ 34,847.24
Bonner Springs	\$ 23,412.80	\$ 19,976.73	\$ 3,436.07	\$ 18,905.06	\$ 18,282.69	\$ 622.37	\$ 20,155.09
Edwardsville	\$ 17,001.14	\$ 14,506.04	\$ 2,495.10	\$ 13,628.88	\$ 13,180.21	\$ 448.67	\$ 14,530.03
Lake Quivira	\$ 186.93	\$ 159.50	\$ 27.43	\$ 152.07	\$ 147.06	\$ 5.01	\$ 162.12
Use Tax							
1 State Tax	\$ 75,761.86	\$ 31,311.12	\$ 44,450.74	\$ 83,977.63	\$ 50,785.52	\$ 33,192.11	\$ 86,775.86
2 City Tax	\$ 19,948.60	\$ 8,268.52	\$ 11,680.08	\$ 22,103.28	\$ 13,343.62	\$ 8,759.66	\$ 23,110.15
5 County Tax to Bonds	\$ 11,573.14	\$ 4,782.13	\$ 6,791.01	\$ 12,789.55	\$ 7,718.00	\$ 5,071.55	\$ 13,386.91
4 County Tax Total	\$ 12,315.09	\$ 5,088.71	\$ 7,226.38	\$ 13,607.08	\$ 8,211.35	\$ 5,395.73	\$ 14,221.35
2 To County	\$ 2,842.28	\$ 1,174.46	\$ 1,667.82	\$ 3,140.45	\$ 1,895.14	\$ 1,245.31	\$ 3,282.21
2 To KC	\$ 8,730.86	\$ 3,607.67	\$ 5,123.19	\$ 9,649.10	\$ 5,822.86	\$ 3,826.24	\$ 10,084.70
3 To other entities	\$ 741.95	\$ 217.35	\$ 524.60	\$ 817.53	\$ 349.84	\$ 467.69	\$ 854.44
Bonner Springs	\$ 427.85	\$ 125.34	\$ 302.51	\$ 472.85	\$ 202.35	\$ 270.50	\$ 494.19
Edwardsville	\$ 310.68	\$ 91.01	\$ 219.67	\$ 340.88	\$ 145.87	\$ 195.01	\$ 356.27
Lake Quivira	\$ 3.42	\$ 0.06	\$ 3.36	\$ 3.80	\$ 0.10	\$ 3.70	\$ 3.98
State amount deposited in							
City and county tax that is							
Money generated from dev							
Total amount of the county							
Total amount of county tax							

Kansas Department of Revenue
Office of Policy and Research
Kansas City Race Track Distribution by Project

	Total Oct-14	Retail Oct-14	Track Oct-14	Total Nov-14	Retail Nov-14	Track Nov-14	Total Dec-14	Retail Dec-14	Track Dec-14
Total (Sales and Use)									
1 State Tax	\$ 3,105,637.88	\$ 2,998,600.37	\$ 107,037.51	\$ 4,247,943.17	\$ 4,121,726.02	\$ 126,217.15	\$ 3,620,719.69	\$ 2,909,586.02	\$ 711,133.67
2 City Tax	\$ 827,765.29	\$ 799,444.14	\$ 28,321.15	\$ 1,005,621.43	\$ 972,292.70	\$ 33,328.73	\$ 903,076.94	\$ 715,162.61	\$ 187,914.33
5 County Tax to Bonds	\$ 477,416.34	\$ 461,035.56	\$ 16,380.78	\$ 692,076.36	\$ 672,808.94	\$ 19,267.42	\$ 571,922.25	\$ 463,230.89	\$ 108,691.36
4 County Tax	\$ 507,933.70	\$ 490,466.94	\$ 17,466.76	\$ 736,315.23	\$ 715,666.19	\$ 20,649.04	\$ 608,480.63	\$ 492,791.39	\$ 115,689.24
2 To County	\$ 360,187.78	\$ 347,829.27	\$ 12,358.51	\$ 522,138.51	\$ 507,602.16	\$ 14,536.35	\$ 431,487.99	\$ 349,485.55	\$ 82,002.44
2 To KC	\$ 117,228.56	\$ 113,206.29	\$ 4,022.27	\$ 169,937.85	\$ 165,206.78	\$ 4,731.07	\$ 140,434.26	\$ 113,745.34	\$ 26,688.92
3 To other entities	\$ 30,517.36	\$ 29,431.38	\$ 1,085.98	\$ 44,238.87	\$ 42,857.25	\$ 1,381.62	\$ 36,558.38	\$ 29,560.50	\$ 6,997.88
Bonner Springs	\$ 17,650.75	\$ 17,022.63	\$ 628.12	\$ 25,587.05	\$ 24,787.94	\$ 799.11	\$ 21,144.78	\$ 17,097.32	\$ 4,047.46
Edwardsville	\$ 12,724.63	\$ 12,271.82	\$ 452.81	\$ 18,446.00	\$ 17,869.92	\$ 576.08	\$ 15,243.51	\$ 12,325.66	\$ 2,917.85
Lake Quivira	\$ 141.98	\$ 136.51	\$ 5.47	\$ 205.82	\$ 197.79	\$ 8.03	\$ 170.09	\$ 136.99	\$ 33.10
Sales Tax									
1 State Tax	\$ 3,063,897.09	\$ 2,984,906.32	\$ 78,990.77	\$ 4,151,587.26	\$ 4,068,937.59	\$ 82,649.67	\$ 3,575,187.06	\$ 2,891,948.70	\$ 683,238.36
2 City Tax	\$ 816,685.63	\$ 795,826.21	\$ 20,859.42	\$ 980,180.41	\$ 958,345.02	\$ 21,835.39	\$ 891,031.65	\$ 710,502.68	\$ 180,528.97
5 County Tax to Bonds	\$ 471,008.02	\$ 458,943.02	\$ 12,065.00	\$ 677,361.30	\$ 664,741.51	\$ 12,619.79	\$ 564,955.33	\$ 460,535.61	\$ 104,419.72
4 County Tax	\$ 501,115.75	\$ 488,279.53	\$ 12,836.22	\$ 720,659.54	\$ 707,233.07	\$ 13,426.47	\$ 601,068.36	\$ 489,973.93	\$ 111,094.43
2 To County	\$ 115,655.01	\$ 112,692.47	\$ 2,962.54	\$ 166,324.61	\$ 163,225.85	\$ 3,098.76	\$ 138,723.56	\$ 113,083.52	\$ 25,640.04
2 To KC	\$ 355,353.01	\$ 346,250.54	\$ 9,102.47	\$ 511,036.69	\$ 501,515.66	\$ 9,521.03	\$ 426,231.77	\$ 347,452.09	\$ 78,779.68
3 To other entities	\$ 30,107.73	\$ 29,336.53	\$ 771.20	\$ 43,298.24	\$ 42,491.57	\$ 806.67	\$ 36,113.03	\$ 29,438.33	\$ 6,674.70
Bonner Springs	\$ 17,413.83	\$ 16,967.77	\$ 446.06	\$ 25,043.01	\$ 24,576.43	\$ 466.58	\$ 20,887.20	\$ 17,026.65	\$ 3,860.55
Edwardsville	\$ 12,553.83	\$ 12,232.27	\$ 321.56	\$ 18,053.79	\$ 17,717.44	\$ 336.35	\$ 15,057.82	\$ 12,274.71	\$ 2,783.11
Lake Quivira	\$ 140.07	\$ 136.49	\$ 3.58	\$ 201.44	\$ 197.69	\$ 3.75	\$ 168.01	\$ 136.96	\$ 31.05
Use Tax									
1 State Tax	\$ 41,740.79	\$ 13,694.05	\$ 28,046.74	\$ 96,355.91	\$ 52,788.43	\$ 43,567.48	\$ 45,532.63	\$ 17,637.32	\$ 27,895.31
2 City Tax	\$ 11,079.66	\$ 3,617.93	\$ 7,461.73	\$ 25,441.02	\$ 13,947.68	\$ 11,493.34	\$ 12,045.29	\$ 4,659.93	\$ 7,385.36
5 County Tax to Bonds	\$ 6,408.32	\$ 2,092.54	\$ 4,315.78	\$ 14,715.06	\$ 8,067.43	\$ 6,647.63	\$ 6,966.92	\$ 2,695.28	\$ 4,271.64
4 County Tax Total	\$ 6,817.95	\$ 2,226.30	\$ 4,591.65	\$ 15,655.69	\$ 8,583.12	\$ 7,072.57	\$ 7,412.27	\$ 2,867.57	\$ 4,544.70
2 To County	\$ 1,573.55	\$ 513.82	\$ 1,059.73	\$ 3,613.24	\$ 1,980.93	\$ 1,632.31	\$ 1,710.70	\$ 661.82	\$ 1,048.88
2 To KC	\$ 4,834.77	\$ 1,578.72	\$ 3,256.05	\$ 11,101.82	\$ 6,086.49	\$ 5,015.33	\$ 5,256.22	\$ 2,033.46	\$ 3,222.76
3 To other entities	\$ 409.63	\$ 94.85	\$ 314.78	\$ 940.63	\$ 365.68	\$ 574.95	\$ 445.35	\$ 122.17	\$ 323.18
Bonner Springs	\$ 236.92	\$ 54.86	\$ 182.06	\$ 544.04	\$ 211.51	\$ 332.53	\$ 257.58	\$ 70.66	\$ 186.92
Edwardsville	\$ 170.80	\$ 39.55	\$ 131.25	\$ 392.21	\$ 152.48	\$ 239.73	\$ 185.69	\$ 50.94	\$ 134.75
Lake Quivira	\$ 1.91	\$ 0.03	\$ 1.88	\$ 4.38	\$ 0.10	\$ 4.28	\$ 2.08	\$ 0.03	\$ 2.05

- 1 State amount deposited in
- 2 City and county tax that is
- 3 Money generated from dev
- 4 Total amount of the county
- 5 Total amount of county tax

Kansas Department of Revenue
Office of Policy and Research
Kansas City Race Track Distribution by Project

Total (Sales and Use)	Total CY 2014	Retail CY 2014	Track CY 2014
1 State Tax	\$ 41,916,307.65	\$ 39,146,026.06	\$ 2,770,281.59
2 City Tax	\$ 10,383,877.12	\$ 9,646,293.14	\$ 737,583.98
5 County Tax to Bonds	\$ 6,806,088.19	\$ 6,177,151.19	\$ 428,937.00
4 County Tax	\$ 7,029,079.06	\$ 6,572,684.47	\$ 456,394.59
2 To County	\$ 1,619,205.01	\$ 1,510,753.12	\$ 105,175.40
2 To KC	\$ 4,986,883.18	\$ 4,666,398.07	\$ 323,761.60
3 To other entities	\$ 473,248.20	\$ 394,549.33	\$ 78,698.87
Bonner Springs	\$ 273,148.79	\$ 227,679.73	\$ 45,469.06
Edwardsville	\$ 197,867.44	\$ 164,958.78	\$ 32,908.66
Lake Quivira	\$ 2,231.97	\$ 1,899.91	\$ 332.06
Sales Tax			
1 State Tax	\$ 41,171,137.11	\$ 38,796,182.63	\$ 2,374,954.48
2 City Tax	\$ 10,186,939.03	\$ 9,554,278.03	\$ 632,661.00
5 County Tax to Bonds	\$ 6,492,167.18	\$ 6,123,933.62	\$ 368,233.56
4 County Tax	\$ 6,907,864.71	\$ 6,516,060.42	\$ 391,804.29
2 To County	\$ 1,588,031.96	\$ 1,497,718.87	\$ 90,313.09
2 To KC	\$ 4,904,135.22	\$ 4,626,214.76	\$ 277,920.46
3 To other entities	\$ 465,954.86	\$ 392,131.89	\$ 73,822.97
Bonner Springs	\$ 268,937.87	\$ 226,284.10	\$ 42,653.77
Edwardsville	\$ 194,819.33	\$ 163,948.58	\$ 30,870.75
Lake Quivira	\$ 2,197.66	\$ 1,899.21	\$ 298.45
Use Tax			
1 State Tax	\$ 745,170.54	\$ 349,843.43	\$ 395,327.11
2 City Tax	\$ 196,938.09	\$ 92,015.11	\$ 104,922.98
5 County Tax to Bonds	\$ 113,921.01	\$ 53,217.56	\$ 60,703.45
4 County Tax Total	\$ 121,214.35	\$ 56,624.05	\$ 64,590.30
2 To County	\$ 31,173.05	\$ 13,034.25	\$ 14,862.31
2 To KC	\$ 82,747.96	\$ 40,183.31	\$ 45,841.14
3 To other entities	\$ 7,293.34	\$ 2,417.44	\$ 4,875.90
Bonner Springs	\$ 4,210.92	\$ 1,395.64	\$ 2,815.28
Edwardsville	\$ 3,048.11	\$ 1,010.20	\$ 2,037.91
Lake Quivira	\$ 34.31	\$ 0.70	\$ 33.61

- 1 State amount deposited in
- 2 City and county tax that is
- 3 Money generated from dev
- 4 Total amount of the county
- 5 Total amount of county tax

Kansas Department of Revenue
Office of Policy and Research
Kansas City Race Track Distribution by Project

Disbursements from City Bond Fund				
	Retail	Track	Running Balance Retail	Running Balance Track
Total (Sales and Use)				
1 State Tax	\$ 38,250,676.19	\$ 1,170,237.12	\$ 7,031,312.16	\$ 15,663,635.87

2 City Tax
5 County Tax to Bonds
4 County Tax
2 To County
2 To KC
3 To other entities
Bonner Springs
Edwardsville
Lake Quivira

Sales Tax

1 State Tax
2 City Tax
5 County Tax to Bonds
4 County Tax
2 To County
2 To KC
3 To other entities
Bonner Springs
Edwardsville
Lake Quivira

Use Tax

1 State Tax
2 City Tax
5 County Tax to Bonds
4 County Tax Total
2 To County
2 To KC
3 To other entities
Bonner Springs
Edwardsville
Lake Quivira

1 State amount deposited in
2 City and county tax that is
3 Money generated from dev
4 Total amount of the county
5 Total amount of county tax

Kansas Department of Revenue
Office of Policy and Research
Kansas City Race Track Distribution by Project

Total (Sales and Use)	Total Jan-15	Retail Jan-15	Track Jan-15	Total Feb-15	Retail Feb-15	Track Feb-15	Total Mar-15	Retail Mar-15	Track Mar-15
1 State Tax	\$ 3,748,641.87	\$ 3,593,706.88	\$ 154,934.99	\$ 4,735,024.25	\$ 4,600,340.60	\$ 134,683.65	\$ 3,103,397.68	\$ 2,854,174.89	\$ 249,222.79
2 City Tax	\$ 945,315.70	\$ 899,874.75	\$ 45,440.95	\$ 1,186,028.42	\$ 1,150,490.01	\$ 35,538.41	\$ 750,833.80	\$ 685,016.21	\$ 65,817.59
5 County Tax to Bonds	\$ 594,439.38	\$ 570,751.44	\$ 23,687.94	\$ 741,486.48	\$ 720,938.98	\$ 20,547.50	\$ 492,062.17	\$ 453,989.68	\$ 38,072.49
4 County Tax	\$ 632,437.07	\$ 607,176.68	\$ 25,260.39	\$ 789,424.52	\$ 767,548.60	\$ 21,875.92	\$ 523,874.60	\$ 483,293.50	\$ 40,533.92
2 To County	\$ 448,476.05	\$ 430,604.64	\$ 17,871.41	\$ 550,232.27	\$ 534,984.66	\$ 15,247.61	\$ 365,142.84	\$ 336,890.52	\$ 9,820.17
2 To KC	\$ 145,963.33	\$ 140,146.80	\$ 5,816.53	\$ 191,254.21	\$ 185,954.33	\$ 5,299.88	\$ 126,919.33	\$ 117,099.16	\$ 28,252.32
3 To other entities	\$ 37,997.69	\$ 36,425.24	\$ 1,572.45	\$ 47,938.04	\$ 45,993.26	\$ 1,944.78	\$ 31,812.43	\$ 29,303.82	\$ 2,508.61
Bonner Springs	\$ 21,977.26	\$ 21,067.77	\$ 909.49	\$ 27,595.11	\$ 26,601.76	\$ 993.35	\$ 18,312.55	\$ 16,948.20	\$ 1,364.35
Edwardsville	\$ 15,843.66	\$ 15,188.00	\$ 655.66	\$ 20,123.14	\$ 19,177.52	\$ 945.62	\$ 13,354.03	\$ 12,218.15	\$ 1,135.88
Lake Quivira	\$ 176.77	\$ 169.46	\$ 7.31	\$ 219.79	\$ 212.74	\$ 7.05	\$ 145.85	\$ 135.85	\$ 10.00
Sales Tax	\$ 3,676,069.00	\$ 3,573,180.43	\$ 102,888.57	\$ 4,624,486.34	\$ 4,559,078.60	\$ 65,407.74	\$ 3,064,581.80	\$ 2,838,401.89	\$ 226,179.91
1 State Tax	\$ 926,105.54	\$ 898,941.54	\$ 27,164.00	\$ 1,156,842.60	\$ 1,139,587.97	\$ 17,254.63	\$ 740,581.34	\$ 680,848.91	\$ 59,732.43
2 City Tax	\$ 583,328.29	\$ 567,616.79	\$ 15,711.50	\$ 724,616.91	\$ 714,637.50	\$ 9,979.41	\$ 486,136.36	\$ 451,580.99	\$ 34,555.37
5 County Tax to Bonds	\$ 620,615.75	\$ 603,899.94	\$ 16,715.81	\$ 771,464.31	\$ 760,839.72	\$ 10,624.59	\$ 517,565.69	\$ 480,776.27	\$ 36,789.42
4 County Tax	\$ 143,235.01	\$ 139,377.08	\$ 3,857.93	\$ 186,902.99	\$ 184,328.97	\$ 2,574.02	\$ 125,390.86	\$ 116,477.87	\$ 8,912.99
2 To County	\$ 440,093.28	\$ 428,239.70	\$ 11,853.58	\$ 537,713.92	\$ 530,308.54	\$ 7,405.38	\$ 360,745.50	\$ 335,103.12	\$ 25,642.38
2 To KC	\$ 37,287.46	\$ 36,283.15	\$ 1,004.31	\$ 46,847.40	\$ 45,712.31	\$ 1,135.09	\$ 31,429.33	\$ 29,195.28	\$ 2,234.05
3 To other entities	\$ 21,566.47	\$ 20,985.59	\$ 580.88	\$ 26,967.29	\$ 26,439.27	\$ 528.02	\$ 18,092.02	\$ 16,886.08	\$ 1,205.94
Bonner Springs	\$ 15,547.52	\$ 15,128.76	\$ 418.76	\$ 19,665.32	\$ 19,060.38	\$ 604.94	\$ 13,193.21	\$ 12,173.37	\$ 1,019.84
Edwardsville	\$ 173.47	\$ 168.80	\$ 4.67	\$ 214.79	\$ 212.66	\$ 2.13	\$ 144.10	\$ 135.82	\$ 8.28
Lake Quivira									
Use Tax	\$ 72,572.87	\$ 20,526.45	\$ 52,046.42	\$ 110,537.91	\$ 41,262.00	\$ 69,275.91	\$ 38,815.88	\$ 15,773.00	\$ 23,042.88
1 State Tax	\$ 19,210.16	\$ 933.21	\$ 18,276.95	\$ 29,185.82	\$ 10,902.04	\$ 18,283.78	\$ 10,252.46	\$ 4,167.30	\$ 6,085.16
2 City Tax	\$ 11,111.09	\$ 3,134.65	\$ 7,976.44	\$ 16,869.57	\$ 6,301.48	\$ 10,568.09	\$ 5,925.81	\$ 2,408.69	\$ 3,517.12
5 County Tax to Bonds	\$ 11,821.32	\$ 3,335.02	\$ 8,486.30	\$ 17,960.21	\$ 6,708.88	\$ 11,251.33	\$ 6,308.91	\$ 2,564.41	\$ 3,744.50
4 County Tax Total	\$ 2,728.32	\$ 769.71	\$ 1,958.61	\$ 4,351.22	\$ 1,625.36	\$ 2,725.86	\$ 1,528.47	\$ 621.28	\$ 907.19
2 To County	\$ 8,382.77	\$ 2,364.94	\$ 6,017.83	\$ 12,518.35	\$ 4,676.12	\$ 7,842.23	\$ 4,397.34	\$ 1,787.41	\$ 2,609.93
2 To KC	\$ 710.23	\$ 142.09	\$ 568.14	\$ 1,090.64	\$ 280.94	\$ 809.70	\$ 383.10	\$ 108.54	\$ 274.56
3 To other entities	\$ 410.79	\$ 82.18	\$ 328.61	\$ 627.82	\$ 162.49	\$ 465.33	\$ 220.53	\$ 62.11	\$ 158.42
Bonner Springs	\$ 296.14	\$ 59.24	\$ 236.90	\$ 457.82	\$ 117.14	\$ 340.68	\$ 160.82	\$ 44.78	\$ 116.04
Edwardsville	\$ 3.30	\$ 0.66	\$ 2.64	\$ 5.00	\$ 0.08	\$ 4.92	\$ 1.75	\$ 0.03	\$ 1.72
Lake Quivira									

- 1 State amount deposited into City Bond Fund
- 2 City and county tax that is distributed to the county as racetrack money
- 3 Money generated from development area, returned to these cities
- 4 Total amount of the county tax to all entities
- 5 Total amount of county tax for the development area, amounts distributed to the other entities not inclu .

Kansas Department of Revenue
Office of Policy and Research
Kansas City Race Track Distribution by Project

Total (Sales and Use)	Total		Retail		Track		Total		Retail		Track		Total		Retail		Track	
	Apr-15	May-15	Apr-15	May-15	Apr-15	May-15	Apr-15	May-15	Apr-15	May-15	Apr-15	May-15	Apr-15	May-15	Apr-15	May-15	Apr-15	May-15
1 State Tax	\$ 2,927,900.65	\$ 3,565,455.19	\$ 2,852,500.49	\$ 3,420,998.26	\$ 75,400.16	\$ 144,456.93	\$ 2,969,962.04	\$ 2,852,194.57	\$ 704,417.11	\$ 2,852,194.57	\$ 144,456.93	\$ 2,969,962.04	\$ 2,852,194.57	\$ 704,417.11	\$ 2,852,194.57	\$ 144,456.93	\$ 2,969,962.04	\$ 2,852,194.57
2 City Tax	\$ 718,162.46	\$ 894,768.35	\$ 698,270.68	\$ 856,625.19	\$ 19,891.78	\$ 38,143.16	\$ 735,577.26	\$ 704,417.11	\$ 457,242.51	\$ 704,417.11	\$ 38,143.16	\$ 735,577.26	\$ 704,417.11	\$ 457,242.51	\$ 704,417.11	\$ 38,143.16	\$ 735,577.26	\$ 704,417.11
5 County Tax to Bonds	\$ 468,431.67	\$ 565,014.12	\$ 456,924.55	\$ 542,965.87	\$ 11,507.12	\$ 22,048.25	\$ 475,251.29	\$ 457,242.51	\$ 486,755.88	\$ 457,242.51	\$ 22,048.25	\$ 475,251.29	\$ 457,242.51	\$ 486,755.88	\$ 457,242.51	\$ 22,048.25	\$ 475,251.29	\$ 457,242.51
4 County Tax	\$ 498,716.37	\$ 601,543.00	\$ 486,465.30	\$ 578,069.30	\$ 12,300.56	\$ 23,541.05	\$ 505,976.89	\$ 486,755.88	\$ 339,304.34	\$ 486,755.88	\$ 23,541.05	\$ 505,976.89	\$ 486,755.88	\$ 339,304.34	\$ 486,755.88	\$ 23,541.05	\$ 505,976.89	\$ 486,755.88
2 To County	\$ 344,598.01	\$ 419,278.04	\$ 339,068.39	\$ 402,916.77	\$ 8,539.05	\$ 16,361.27	\$ 352,668.05	\$ 339,304.34	\$ 117,938.17	\$ 339,304.34	\$ 16,361.27	\$ 352,668.05	\$ 339,304.34	\$ 117,938.17	\$ 339,304.34	\$ 16,361.27	\$ 352,668.05	\$ 339,304.34
2 To KC	\$ 123,833.66	\$ 145,736.08	\$ 117,856.16	\$ 140,049.10	\$ 2,968.07	\$ 5,686.98	\$ 122,583.24	\$ 117,938.17	\$ 29,513.37	\$ 117,938.17	\$ 5,686.98	\$ 122,583.24	\$ 117,938.17	\$ 29,513.37	\$ 117,938.17	\$ 5,686.98	\$ 122,583.24	\$ 117,938.17
3 To other entities	\$ 30,284.70	\$ 36,528.88	\$ 29,491.26	\$ 35,036.09	\$ 793.44	\$ 1,492.79	\$ 30,725.60	\$ 29,513.37	\$ 17,069.76	\$ 29,513.37	\$ 1,492.79	\$ 30,725.60	\$ 29,513.37	\$ 17,069.76	\$ 29,513.37	\$ 1,492.79	\$ 30,725.60	\$ 29,513.37
Bonner Springs	\$ 17,433.12	\$ 21,027.53	\$ 16,991.42	\$ 20,263.89	\$ 441.70	\$ 763.64	\$ 17,686.92	\$ 17,069.76	\$ 12,306.32	\$ 17,069.76	\$ 763.64	\$ 17,686.92	\$ 17,069.76	\$ 12,306.32	\$ 17,069.76	\$ 763.64	\$ 17,686.92	\$ 17,069.76
Edwardsville	\$ 12,712.73	\$ 15,333.87	\$ 12,249.31	\$ 14,609.21	\$ 463.42	\$ 724.66	\$ 12,897.81	\$ 12,306.32	\$ 136.82	\$ 12,306.32	\$ 724.66	\$ 12,897.81	\$ 12,306.32	\$ 136.82	\$ 12,306.32	\$ 724.66	\$ 12,897.81	\$ 12,306.32
Lake Quivira	\$ 138.85	\$ 167.48	\$ 136.67	\$ 162.32	\$ 2.18	\$ 5.16	\$ 140.87	\$ 136.82	\$ 0.03	\$ 136.82	\$ 5.16	\$ 140.87	\$ 136.82	\$ 0.03	\$ 136.82	\$ 5.16	\$ 140.87	\$ 136.82
Sales Tax	\$ 2,887,191.61	\$ 3,501,697.40	\$ 2,835,955.70	\$ 3,398,457.28	\$ 51,235.91	\$ 103,240.12	\$ 2,896,643.99	\$ 2,836,170.03	\$ 700,183.33	\$ 2,836,170.03	\$ 103,240.12	\$ 2,896,643.99	\$ 2,836,170.03	\$ 700,183.33	\$ 2,836,170.03	\$ 103,240.12	\$ 2,896,643.99	\$ 2,836,170.03
1 State Tax	\$ 707,407.63	\$ 877,931.28	\$ 693,898.53	\$ 850,677.35	\$ 13,509.10	\$ 27,253.93	\$ 716,138.28	\$ 700,183.33	\$ 454,795.39	\$ 700,183.33	\$ 27,253.93	\$ 716,138.28	\$ 700,183.33	\$ 454,795.39	\$ 700,183.33	\$ 27,253.93	\$ 716,138.28	\$ 700,183.33
2 City Tax	\$ 462,215.54	\$ 555,282.35	\$ 454,398.03	\$ 539,528.00	\$ 7,817.51	\$ 15,754.35	\$ 464,015.53	\$ 454,795.39	\$ 484,198.49	\$ 454,795.39	\$ 15,754.35	\$ 464,015.53	\$ 454,795.39	\$ 484,198.49	\$ 454,795.39	\$ 15,754.35	\$ 464,015.53	\$ 454,795.39
5 County Tax to Bonds	\$ 492,098.36	\$ 591,182.06	\$ 483,775.44	\$ 574,409.17	\$ 8,322.92	\$ 16,772.89	\$ 494,014.72	\$ 484,198.49	\$ 117,306.98	\$ 484,198.49	\$ 16,772.89	\$ 494,014.72	\$ 484,198.49	\$ 117,306.98	\$ 484,198.49	\$ 16,772.89	\$ 494,014.72	\$ 484,198.49
4 County Tax	\$ 119,220.88	\$ 143,225.93	\$ 117,204.48	\$ 139,162.35	\$ 2,016.40	\$ 4,063.58	\$ 119,685.16	\$ 117,306.98	\$ 337,488.42	\$ 117,306.98	\$ 4,063.58	\$ 119,685.16	\$ 117,306.98	\$ 337,488.42	\$ 117,306.98	\$ 4,063.58	\$ 119,685.16	\$ 117,306.98
2 To County	\$ 342,994.66	\$ 412,056.42	\$ 337,193.55	\$ 400,365.64	\$ 5,801.11	\$ 11,690.78	\$ 344,330.37	\$ 337,488.42	\$ 29,403.10	\$ 337,488.42	\$ 11,690.78	\$ 344,330.37	\$ 337,488.42	\$ 29,403.10	\$ 337,488.42	\$ 11,690.78	\$ 344,330.37	\$ 337,488.42
2 To KC	\$ 29,882.82	\$ 35,899.71	\$ 29,377.41	\$ 34,881.17	\$ 505.41	\$ 1,018.54	\$ 29,999.19	\$ 29,403.10	\$ 17,006.28	\$ 29,403.10	\$ 1,018.54	\$ 29,999.19	\$ 29,403.10	\$ 17,006.28	\$ 29,403.10	\$ 1,018.54	\$ 29,999.19	\$ 29,403.10
3 To other entities	\$ 17,201.78	\$ 20,665.35	\$ 16,991.42	\$ 20,174.71	\$ 210.36	\$ 490.64	\$ 17,268.77	\$ 17,006.28	\$ 12,260.03	\$ 17,006.28	\$ 490.64	\$ 17,268.77	\$ 17,006.28	\$ 12,260.03	\$ 17,006.28	\$ 490.64	\$ 17,268.77	\$ 17,006.28
Bonner Springs	\$ 12,544.03	\$ 15,069.76	\$ 12,249.31	\$ 14,544.18	\$ 294.72	\$ 525.58	\$ 12,592.88	\$ 12,260.03	\$ 136.79	\$ 12,260.03	\$ 525.58	\$ 12,592.88	\$ 12,260.03	\$ 136.79	\$ 12,260.03	\$ 525.58	\$ 12,592.88	\$ 12,260.03
Edwardsville	\$ 137.01	\$ 164.60	\$ 136.67	\$ 162.28	\$ 0.34	\$ 2.32	\$ 137.54	\$ 136.79	\$ 0.75	\$ 136.79	\$ 2.32	\$ 137.54	\$ 136.79	\$ 0.75	\$ 136.79	\$ 2.32	\$ 137.54	\$ 136.79
Lake Quivira	\$ 40,709.04	\$ 63,757.79	\$ 16,544.79	\$ 22,540.98	\$ 24,164.25	\$ 41,216.81	\$ 73,318.15	\$ 16,024.54	\$ 4,233.78	\$ 16,024.54	\$ 41,216.81	\$ 73,318.15	\$ 16,024.54	\$ 4,233.78	\$ 16,024.54	\$ 41,216.81	\$ 73,318.15	\$ 16,024.54
1 State Tax	\$ 10,754.83	\$ 16,837.07	\$ 4,372.15	\$ 5,947.84	\$ 6,382.68	\$ 10,889.23	\$ 19,438.98	\$ 4,233.78	\$ 2,447.12	\$ 4,233.78	\$ 10,889.23	\$ 19,438.98	\$ 4,233.78	\$ 2,447.12	\$ 4,233.78	\$ 10,889.23	\$ 19,438.98	\$ 4,233.78
2 City Tax	\$ 6,216.13	\$ 9,731.77	\$ 2,526.52	\$ 3,437.87	\$ 3,689.61	\$ 6,293.90	\$ 11,235.76	\$ 2,447.12	\$ 2,605.33	\$ 2,447.12	\$ 6,293.90	\$ 11,235.76	\$ 2,447.12	\$ 2,605.33	\$ 2,447.12	\$ 6,293.90	\$ 11,235.76	\$ 2,447.12
5 County Tax to Bonds	\$ 6,618.01	\$ 10,360.94	\$ 2,689.86	\$ 3,660.13	\$ 3,928.15	\$ 6,700.81	\$ 11,962.17	\$ 2,605.33	\$ 631.19	\$ 2,605.33	\$ 6,700.81	\$ 11,962.17	\$ 2,605.33	\$ 631.19	\$ 2,605.33	\$ 6,700.81	\$ 11,962.17	\$ 2,605.33
4 County Tax Total	\$ 1,603.35	\$ 2,510.15	\$ 651.67	\$ 886.74	\$ 951.68	\$ 1,623.41	\$ 2,898.08	\$ 631.19	\$ 1,815.93	\$ 631.19	\$ 1,623.41	\$ 2,898.08	\$ 631.19	\$ 1,815.93	\$ 631.19	\$ 1,623.41	\$ 2,898.08	\$ 631.19
2 To County	\$ 4,612.78	\$ 7,221.62	\$ 1,874.84	\$ 2,551.13	\$ 2,737.94	\$ 4,670.49	\$ 8,337.68	\$ 1,815.93	\$ 110.27	\$ 1,815.93	\$ 4,670.49	\$ 8,337.68	\$ 1,815.93	\$ 110.27	\$ 1,815.93	\$ 4,670.49	\$ 8,337.68	\$ 1,815.93
2 To KC	\$ 401.88	\$ 629.17	\$ 113.85	\$ 154.92	\$ 288.03	\$ 474.25	\$ 726.41	\$ 110.27	\$ 63.48	\$ 110.27	\$ 474.25	\$ 726.41	\$ 110.27	\$ 63.48	\$ 110.27	\$ 474.25	\$ 726.41	\$ 110.27
3 To other entities	\$ 231.34	\$ 362.18	\$ 113.85	\$ 89.18	\$ 231.34	\$ 273.00	\$ 418.15	\$ 63.48	\$ 46.29	\$ 63.48	\$ 273.00	\$ 418.15	\$ 63.48	\$ 46.29	\$ 63.48	\$ 273.00	\$ 418.15	\$ 63.48
Bonner Springs	\$ 168.70	\$ 264.11	\$ 168.70	\$ 65.03	\$ 168.70	\$ 199.08	\$ 304.93	\$ 46.29	\$ 0.03	\$ 46.29	\$ 199.08	\$ 304.93	\$ 46.29	\$ 0.03	\$ 46.29	\$ 199.08	\$ 304.93	\$ 46.29
Edwardsville	\$ 1.84	\$ 2.88	\$ 1.84	\$ 0.04	\$ 1.84	\$ 2.84	\$ 3.33	\$ 0.03	\$ 3.30	\$ 0.03	\$ 2.84	\$ 3.33	\$ 0.03	\$ 3.30	\$ 0.03	\$ 2.84	\$ 3.33	\$ 0.03
Lake Quivira	\$ 40,709.04	\$ 63,757.79	\$ 16,544.79	\$ 22,540.98	\$ 24,164.25	\$ 41,216.81	\$ 73,318.15	\$ 16,024.54	\$ 4,233.78	\$ 16,024.54	\$ 41,216.81	\$ 73,318.15	\$ 16,024.54	\$ 4,233.78	\$ 16,024.54	\$ 41,216.81	\$ 73,318.15	\$ 16,024.54
Use Tax	\$ 10,754.83	\$ 16,837.07	\$ 4,372.15	\$ 5,947.84	\$ 6,382.68	\$ 10,889.23	\$ 19,438.98	\$ 4,233.78	\$ 2,447.12	\$ 4,233.78	\$ 10,889.23	\$ 19,438.98	\$ 4,233.78	\$ 2,447.12	\$ 4,233.78	\$ 10,889.23	\$ 19,438.98	\$ 4,233.78
1 State Tax	\$ 6,216.13	\$ 9,731.77	\$ 2,526.52	\$ 3,437.87	\$ 3,689.61	\$ 6,293.90	\$ 11,235.76	\$ 2,447.12	\$ 2,605.33	\$ 2,447.12	\$ 6,293.90	\$ 11,235.76	\$ 2,447.12	\$ 2,605.33	\$ 2,447.12	\$ 6,293.90	\$ 11,235.76	\$ 2,447.12
2 City Tax	\$ 6,618.01	\$ 10,360.94	\$ 2,689.86	\$ 3,660.13	\$ 3,928.15	\$ 6,700.81	\$ 11,962.17	\$ 2,605.33	\$ 631.19	\$ 2,605.33	\$ 6,700.81	\$ 11,962.17	\$ 2,605.33	\$ 631.19	\$ 2,605.33	\$ 6,700.81	\$ 11,962.17	\$ 2,605.33
5 County Tax to Bonds	\$ 1,603.35	\$ 2,510.15	\$ 651.67	\$ 886.74	\$ 951.68	\$ 1,623.41	\$ 2,898.08	\$ 631.19	\$ 1,815.93	\$ 631.19	\$ 1,623.41	\$ 2,898.08	\$ 631.19	\$ 1,815.93	\$ 631.19	\$ 1,623.41	\$ 2,898.08	\$ 631.19
4 County Tax Total	\$ 4,612.78	\$ 7,221.62	\$ 1,874.84	\$ 2,551.13	\$ 2,737.94	\$ 4,670.49	\$ 8,337.68	\$ 1,815.93	\$ 110.27	\$ 1,815.93	\$ 4,670.49	\$ 8,337.68	\$ 1,815.93	\$ 110.27	\$ 1,815.93	\$ 4,670.49	\$ 8,337.68	\$ 1,815.93
2 To County	\$ 401.88	\$ 629.17	\$ 113.85	\$ 154.92	\$ 288.03	\$ 474.25	\$ 726.41	\$ 110.27	\$ 63.48	\$ 110.27	\$ 474.25	\$ 726.41	\$ 110.27	\$ 63.48	\$ 110.27	\$ 474.25	\$ 726.41	\$ 110.27
2 To KC	\$ 231.34	\$ 362.18	\$ 113.85	\$ 89.18	\$ 231.34	\$ 273.00	\$ 418.15	\$ 63.48	\$ 46.29	\$ 63.48	\$ 273.00	\$ 418.15	\$ 63.48	\$ 46.29	\$ 63.48	\$ 273.00	\$ 418.15	\$ 63.48
3 To other entities	\$ 168.70	\$ 264.11	\$ 168.70	\$ 65.03	\$ 168.70	\$ 199.08	\$ 304.93	\$ 46.29	\$ 0.03	\$ 46.29	\$ 199.08	\$ 304.93	\$ 46.29	\$ 0.03	\$ 46.29	\$ 199.08	\$ 304.93	\$ 46.29
Bonner Springs	\$ 1.84	\$ 2.88	\$ 1.84	\$ 0.04	\$ 1.84	\$ 2.84	\$ 3.33	\$ 0.03	\$ 3.30	\$ 0.03	\$ 2.84	\$ 3.33	\$ 0.03	\$ 3.30	\$ 0.03	\$ 2.84	\$ 3.33	\$ 0.03
Edwardsville	\$ 40,709.04	\$ 63,757.79	\$ 16,544.79	\$ 22,540.98	\$ 24,164.25	\$ 41,216.81	\$ 73,318.15	\$ 16,024.54	\$ 4,233.78	\$ 16,024.54	\$ 41,216.81	\$ 73,318.15	\$ 16,024.54	\$ 4,233.78	\$ 16,024.54	\$ 41,216.81	\$ 73,318.15	\$ 16,024.54
Lake Quivira	\$ 40,709.04	\$ 63,757.79	\$ 16,544.79	\$ 22,540.98	\$ 24,164.25	\$ 41,216.81	\$ 73,318.15	\$ 16,024.54	\$ 4,233.78	\$ 16,024.54	\$ 41,216.81	\$ 73,318.15	\$ 16,024.54	\$ 4,233.78	\$ 16,024.54	\$ 41,216.81	\$ 73,318.15	\$ 16,024.54
State amount deposited in																		
City and county tax that is																		
Money generated from dex																		
Total amount of the county																		
Total amount of county tax																		

Kansas Department of Revenue
Office of Policy and Research
Kansas City Race Track Distribution by Project

	Total Jul-15	Retail Jul-15	Track Jul-15	Total Aug-15	Retail Aug-15	Track Aug-15	Total Sep-15	Retail Sep-15	Track Sep-15
Total (Sales and Use)									
1 State Tax	\$ 4,149,922.97	\$ 3,445,043.42	\$ 704,879.55	\$ 3,410,463.10	\$ 3,263,253.57	\$ 147,209.53			
2 City Tax	\$ 1,050,982.45	\$ 864,746.12	\$ 186,236.33	\$ 848,003.19	\$ 809,179.94	\$ 38,823.25			
5 County Tax to Bonds	\$ 638,537.68	\$ 530,898.14	\$ 107,639.54	\$ 544,709.47	\$ 522,195.30	\$ 22,514.17			
4 County Tax	\$ 701,112.96	\$ 586,461.39	\$ 114,651.57	\$ 579,935.82	\$ 555,837.30	\$ 24,098.52			
2 To County	\$ 488,678.72	\$ 408,803.03	\$ 79,875.69	\$ 404,206.80	\$ 387,499.95	\$ 16,706.85			
2 To KC	\$ 169,858.96	\$ 142,095.10	\$ 27,763.86	\$ 140,502.67	\$ 134,695.35	\$ 5,807.32			
3 To other entities	\$ 42,575.28	\$ 35,563.25	\$ 7,012.03	\$ 35,226.35	\$ 33,642.00	\$ 1,584.35			
Bonner Springs	\$ 24,508.09	\$ 20,568.88	\$ 3,939.21	\$ 20,298.52	\$ 19,457.36	\$ 841.16			
Edwardsville	\$ 17,871.99	\$ 14,828.93	\$ 3,043.06	\$ 14,766.94	\$ 14,028.16	\$ 738.78			
Lake Quivira	\$ 195.20	\$ 164.92	\$ 30.28	\$ 160.89	\$ 155.22	\$ 5.67			
Sales Tax									
1 State Tax	\$ 3,990,865.88	\$ 3,427,322.55	\$ 563,543.33	\$ 3,313,612.65	\$ 3,220,342.06	\$ 93,270.59			
2 City Tax	\$ 1,008,957.08	\$ 860,064.21	\$ 148,892.87	\$ 822,414.67	\$ 797,841.96	\$ 24,572.71			
5 County Tax to Bonds	\$ 634,253.91	\$ 548,192.05	\$ 86,061.86	\$ 529,920.53	\$ 515,645.15	\$ 14,275.38			
4 County Tax	\$ 675,259.22	\$ 583,633.35	\$ 91,625.87	\$ 564,190.48	\$ 548,991.91	\$ 15,198.57			
2 To County	\$ 163,595.35	\$ 141,397.11	\$ 22,198.24	\$ 136,688.00	\$ 133,005.80	\$ 3,682.20			
2 To KC	\$ 470,658.55	\$ 406,794.94	\$ 63,863.62	\$ 393,232.53	\$ 382,639.35	\$ 10,593.18			
3 To other entities	\$ 41,005.31	\$ 35,441.31	\$ 5,564.00	\$ 34,269.95	\$ 33,346.76	\$ 923.19			
Bonner Springs	\$ 23,604.35	\$ 20,498.69	\$ 3,105.66	\$ 19,747.41	\$ 19,287.23	\$ 460.18			
Edwardsville	\$ 17,212.96	\$ 14,777.74	\$ 2,435.22	\$ 14,366.02	\$ 13,904.39	\$ 461.63			
Lake Quivira	\$ 188.00	\$ 164.88	\$ 23.12	\$ 155.52	\$ 155.14	\$ 1.38			
Use Tax									
1 State Tax	\$ 159,057.09	\$ 17,720.87	\$ 141,336.22	\$ 96,850.45	\$ 42,911.51	\$ 53,938.94			
2 City Tax	\$ 42,025.37	\$ 4,681.91	\$ 37,343.46	\$ 25,588.52	\$ 11,337.98	\$ 14,250.54			
5 County Tax to Bonds	\$ 24,283.77	\$ 2,706.09	\$ 21,577.68	\$ 14,788.94	\$ 6,550.15	\$ 8,238.79			
4 County Tax Total	\$ 25,853.74	\$ 2,881.04	\$ 22,972.70	\$ 15,745.34	\$ 6,973.75	\$ 8,771.59			
2 To County	\$ 6,263.61	\$ 697.99	\$ 5,565.62	\$ 3,814.67	\$ 1,689.55	\$ 2,125.12			
2 To KC	\$ 18,020.16	\$ 2,008.10	\$ 16,012.06	\$ 10,974.27	\$ 4,860.60	\$ 6,113.67			
3 To other entities	\$ 1,569.97	\$ 121.94	\$ 1,448.03	\$ 956.40	\$ 295.24	\$ 661.16			
Bonner Springs	\$ 903.74	\$ 70.20	\$ 833.54	\$ 551.11	\$ 170.13	\$ 380.98			
Edwardsville	\$ 659.03	\$ 51.19	\$ 607.84	\$ 400.92	\$ 123.76	\$ 277.16			
Lake Quivira	\$ 7.20	\$ 0.03	\$ 7.17	\$ 4.37	\$ 0.08	\$ 4.29			
1 State amount deposited in									
2 City and county tax that is									
3 Money generated from dev									
4 Total amount of the county									
5 Total amount of county tax									

Kansas Department of Revenue
Office of Policy and Research
Kansas City Race Track Distribution by Project

	Total Oct-15	Retail Oct-15	Track Oct-15	Total Nov-15	Retail Nov-15	Track Nov-15	Total Dec-15	Retail Dec-15	Track Dec-15
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Total (Sales and Use)

- 1 State Tax
- 2 City Tax
- 5 County Tax to Bonds
- 4 County Tax
- 2 To County
- 2 To KC
- 3 To other entities
- Bonner Springs
- Edwardsville
- Lake Quivira

Sales Tax

- 1 State Tax
- 2 City Tax
- 5 County Tax to Bonds
- 4 County Tax
- 2 To County
- 2 To KC
- 3 To other entities
- Bonner Springs
- Edwardsville
- Lake Quivira

Use Tax

- 1 State Tax
- 2 City Tax
- 5 County Tax to Bonds
- 4 County Tax Total
- 2 To County
- 2 To KC
- 3 To other entities
- Bonner Springs
- Edwardsville
- Lake Quivira

- 1 State amount deposited in
- 2 City and county tax that is
- 3 Money generated from dev
- 4 Total amount of the county
- 5 Total amount of county tax

Kansas Department of Revenue
Office of Policy and Research
Kansas City Race Track Distribution by Project

	Total CY 2015	Retail CY 2015	Track CY 2015
Total (Sales and Use)			
1 State Tax	\$ 28,610,767.75	\$ 26,882,212.68	\$ 1,728,555.07
2 City Tax	\$ 7,129,671.63	\$ 6,668,620.01	\$ 461,051.62
5 County Tax to Bonds	\$ 4,539,932.26	\$ 4,275,906.47	\$ 264,025.79
4 County Tax	\$ 4,833,021.23	\$ 4,551,942.71	\$ 281,078.52
2 To County	\$ 1,166,651.48	\$ 1,095,834.16	\$ 67,807.89
2 To KC	\$ 3,373,280.78	\$ 3,180,072.31	\$ 196,217.90
3 To other entities	\$ 293,088.97	\$ 274,968.28	\$ 18,120.69
Bonner Springs	\$ 168,839.10	\$ 158,969.05	\$ 9,870.05
Edwardsville	\$ 122,904.17	\$ 114,605.61	\$ 8,298.56
Lake Quivira	\$ 1,346.70	\$ 1,274.00	\$ 71.70
Sales Tax			
1 State Tax	\$ 27,955,148.57	\$ 26,688,908.54	\$ 1,266,240.03
2 City Tax	\$ 6,956,378.42	\$ 6,622,043.80	\$ 334,334.62
5 County Tax to Bonds	\$ 4,439,769.42	\$ 4,246,393.90	\$ 193,375.52
4 County Tax	\$ 4,726,390.59	\$ 4,520,524.29	\$ 205,866.30
2 To County	\$ 1,137,944.18	\$ 1,088,260.65	\$ 49,683.53
2 To KC	\$ 3,301,825.24	\$ 3,158,133.25	\$ 143,691.99
3 To other entities	\$ 286,621.17	\$ 273,640.49	\$ 12,980.68
Bonner Springs	\$ 165,113.44	\$ 158,269.28	\$ 6,844.16
Edwardsville	\$ 120,191.70	\$ 114,098.17	\$ 6,093.53
Lake Quivira	\$ 1,316.03	\$ 1,273.04	\$ 42.99
Use Tax			
1 State Tax	\$ 655,619.18	\$ 193,304.14	\$ 462,315.04
2 City Tax	\$ 173,293.21	\$ 46,576.21	\$ 126,717.00
5 County Tax to Bonds	\$ 100,162.84	\$ 29,512.57	\$ 70,650.27
4 County Tax Total	\$ 106,630.64	\$ 31,418.42	\$ 75,212.22
2 To County	\$ 28,707.30	\$ 7,573.51	\$ 18,124.36
2 To KC	\$ 71,455.54	\$ 21,939.06	\$ 52,525.91
3 To other entities	\$ 6,467.80	\$ 1,327.79	\$ 5,140.01
Bonner Springs	\$ 3,725.66	\$ 699.77	\$ 3,025.89
Edwardsville	\$ 2,712.47	\$ 507.44	\$ 2,205.03
Lake Quivira	\$ 29.67	\$ 0.96	\$ 28.71

- 1 State amount deposited in
- 2 City and county tax that is
- 3 Money generated from dev
- 4 Total amount of the county
- 5 Total amount of county tax

Kansas Department of Revenue
Office of Policy and Research
Kansas City Race Track Distribution by Project

Disbursements from City Bond Fund	Retail	Running Balance	Running Balance
Track	Track		
		\$ 33,913,524.84	\$ 17,392,190.94

Total (Sales and Use)

- 1 State Tax
- 2 City Tax
- 5 County Tax to Bonds
- 4 County Tax
- 2 To County
- 2 To KC
- 3 To other entities
- Bonner Springs
- Edwardsville
- Lake Quivira

Sales Tax

- 1 State Tax
- 2 City Tax
- 5 County Tax to Bonds
- 4 County Tax
- 2 To County
- 2 To KC
- 3 To other entities
- Bonner Springs
- Edwardsville
- Lake Quivira

Use Tax

- 1 State Tax
- 2 City Tax
- 5 County Tax to Bonds
- 4 County Tax Total
- 2 To County
- 2 To KC
- 3 To other entities
- Bonner Springs
- Edwardsville
- Lake Quivira

- 1 State amount deposited in
- 2 City and county tax that is
- 3 Money generated from dev
- 4 Total amount of the county
- 5 Total amount of county tax

Kansas Department of Revenue
Office of Policy and Research
Kansas Speedway STAR Bonds - CY Summary

	CY 2001	CY 2002	CY 2003	CY 2004
Sales and Use				
<i>Balance of Bond Fund</i>	\$ 1,248,882.36	\$ 2,375,805.00	\$ 574,443.30	\$ 1,130,920.39
<i>Payments made to Trustee</i>	\$ 261,878.43	\$ 36,913.23	\$ 7,610,720.57	\$ 17,343,888.68
Total money associated with Kansas Soeedway	\$ 2,132,449.86	\$ 3,308,376.04	\$ 11,092,350.26	\$ 24,545,596.09
State tax amount (to bond fund)	\$ 1,510,760.79	\$ 2,412,718.23	\$ 8,185,163.87	\$ 18,474,809.07
Amount to pay off bonds	\$ 604,152.26	\$ 870,239.29	\$ 2,826,853.61	\$ 5,899,779.14
Kansas City's City tax	\$ 310,891.12	\$ 439,739.20	\$ 1,454,041.99	\$ 3,084,968.10
Wyandotte County's County Tax	\$ 293,261.13	\$ 430,500.09	\$ 1,372,811.62	\$ 2,814,811.04
County Share	\$ 49,013.59	\$ 97,855.92	\$ 332,565.95	\$ 624,503.63
KCK Share	\$ 244,247.55	\$ 332,644.17	\$ 1,040,245.67	\$ 2,190,307.41
Distributed to other entities	\$ 17,536.81	\$ 25,418.52	\$ 80,332.78	\$ 171,007.88
Bonner Springs	\$ 10,731.73	\$ 15,279.07	\$ 48,083.51	\$ 100,507.89
Edwardsville	\$ 6,730.56	\$ 10,026.83	\$ 31,879.15	\$ 69,715.95
Lake Quivera	\$ 74.52	\$ 112.62	\$ 370.12	\$ 784.04
Sales Tax				
Total money associated with Kansas Soeedway	\$ 2,115,523.52	\$ 3,276,909.81	\$ 11,039,427.42	\$ 24,301,105.38
State tax amount (to bond fund)	\$ 1,498,408.93	\$ 2,390,213.54	\$ 8,146,740.79	\$ 18,297,783.60
Amount to pay off bonds	\$ 599,699.46	\$ 861,524.07	\$ 2,812,754.13	\$ 5,834,227.20
Kansas City's City tax	\$ 308,640.16	\$ 435,241.37	\$ 1,446,792.11	\$ 3,050,899.85
Wyandotte County's County Tax	\$ 291,059.30	\$ 426,282.70	\$ 1,365,962.02	\$ 2,783,327.35
County Share	\$ 48,557.16	\$ 96,897.31	\$ 331,005.54	\$ 617,518.03
KCK Share	\$ 242,502.15	\$ 329,385.39	\$ 1,034,956.48	\$ 2,165,809.32
Distributed to other entities	\$ 17,415.13	\$ 25,172.20	\$ 79,932.50	\$ 169,094.58
Bonner Springs	\$ 10,657.26	\$ 15,129.79	\$ 47,845.29	\$ 99,383.57
Edwardsville	\$ 6,683.87	\$ 9,930.76	\$ 31,718.94	\$ 68,935.73
Lake Quivera	\$ 74.00	\$ 111.65	\$ 368.27	\$ 775.28
Use Tax				
Total money associated with Kansas Soeedway	\$ 16,926.34	\$ 31,466.23	\$ 52,922.84	\$ 244,490.71
State tax amount (to bond fund)	\$ 12,351.86	\$ 22,504.69	\$ 38,423.08	\$ 177,025.47
Amount to pay off bonds	\$ 4,452.80	\$ 8,715.22	\$ 14,099.48	\$ 65,551.94
Kansas City's City tax	\$ 2,250.97	\$ 4,497.83	\$ 7,249.88	\$ 34,068.25
Wyandotte County's County Tax	\$ 2,201.83	\$ 4,217.39	\$ 6,849.60	\$ 31,483.69
County Share	\$ 456.43	\$ 958.61	\$ 1,560.41	\$ 6,985.60
KCK Share	\$ 1,745.40	\$ 3,258.78	\$ 5,289.19	\$ 24,498.09
Distributed to other entities	\$ 121.68	\$ 246.32	\$ 400.28	\$ 1,913.30
Bonner Springs	\$ 74.47	\$ 149.28	\$ 238.22	\$ 1,124.32
Edwardsville	\$ 46.69	\$ 96.07	\$ 160.21	\$ 780.22
Lake Quivera	\$ 0.52	\$ 0.97	\$ 1.85	\$ 8.76

Kansas Department of Revenue
Office of Policy and Research
Kansas Speedway STAR Bonds - CY Summary

	CY2005	CY 2006	CY 2007	CY 2008
Sales and Use				
Balance of Bond Fund	\$ 1,554,144.28	\$ 3,892,955.33	\$ 928,368.32	\$ 799,465.87
Payments made to Trustee	\$ 17,935,729.44	\$ 23,309,465.83	\$ 31,215,786.96	\$ 31,228,742.71
Total money associated with Kansas Soeedway	\$ 27,478,875.63	\$ 38,562,689.41	\$ 45,587,846.96	\$ 45,462,300.23
State tax amount (to bond fund)	\$ 19,489,873.72	\$ 27,202,421.16	\$ 32,144,155.28	\$ 32,028,208.58
Amount to pay off bonds	\$ 7,781,574.82	\$ 11,058,590.91	\$ 13,080,013.98	\$ 13,022,968.23
Kansas City's City tax	\$ 4,407,849.55	\$ 6,191,921.06	\$ 7,340,322.74	\$ 7,311,392.05
Wyandotte County's County Tax	\$ 3,373,725.27	\$ 4,866,669.85	\$ 5,739,691.24	\$ 5,711,576.18
County Share	\$ 770,387.56	\$ 1,094,500.46	\$ 1,308,712.89	\$ 1,317,299.53
KCK Share	\$ 2,603,337.71	\$ 3,772,169.39	\$ 4,430,978.35	\$ 4,394,276.65
Distributed to other entities	\$ 207,427.09	\$ 301,677.34	\$ 363,677.70	\$ 411,123.42
Bonner Springs	\$ 120,321.01	\$ 175,742.28	\$ 210,610.51	\$ 233,737.77
Edwardsville	\$ 86,151.58	\$ 123,090.56	\$ 151,332.92	\$ 175,509.60
Lake Quivera	\$ 955.18	\$ 2,844.50	\$ 1,734.27	\$ 1,876.05
Sales Tax				
Total money associated with Kansas Soeedway	\$ 27,224,770.46	\$ 37,685,589.83	\$ 44,954,806.33	\$ 44,997,822.93
State tax amount (to bond fund)	\$ 19,311,309.86	\$ 26,586,927.47	\$ 31,699,757.81	\$ 31,702,140.34
Amount to pay off bonds	\$ 7,707,981.93	\$ 10,803,732.28	\$ 12,896,371.86	\$ 12,888,308.10
Kansas City's City tax	\$ 4,365,998.37	\$ 6,046,440.18	\$ 7,235,520.57	\$ 7,234,497.62
Wyandotte County's County Tax	\$ 3,341,983.56	\$ 4,757,292.10	\$ 5,660,851.29	\$ 5,653,810.48
County Share	\$ 763,136.68	\$ 1,069,872.41	\$ 1,287,830.32	\$ 1,302,456.59
KCK Share	\$ 2,578,846.88	\$ 3,687,419.69	\$ 4,373,020.97	\$ 4,351,353.89
Distributed to other entities	\$ 205,478.67	\$ 294,930.08	\$ 358,676.66	\$ 407,374.49
Bonner Springs	\$ 119,190.93	\$ 171,795.90	\$ 207,718.50	\$ 231,604.76
Edwardsville	\$ 85,341.50	\$ 120,321.83	\$ 149,247.74	\$ 173,910.79
Lake Quivera	\$ 946.24	\$ 2,812.35	\$ 1,710.42	\$ 1,858.94
Use Tax				
Total money associated with Kansas Soeedway	\$ 254,105.17	\$ 877,099.58	\$ 633,040.63	\$ 464,477.30
State tax amount (to bond fund)	\$ 178,563.86	\$ 615,493.69	\$ 444,397.47	\$ 326,068.24
Amount to pay off bonds	\$ 73,592.89	\$ 254,858.63	\$ 183,642.12	\$ 134,660.13
Kansas City's City tax	\$ 41,851.18	\$ 145,480.88	\$ 104,802.17	\$ 76,894.43
Wyandotte County's County Tax	\$ 31,741.71	\$ 109,377.75	\$ 78,839.95	\$ 57,765.70
County Share	\$ 7,250.88	\$ 24,628.05	\$ 20,882.57	\$ 14,842.94
KCK Share	\$ 24,490.83	\$ 84,749.70	\$ 57,957.38	\$ 42,922.76
Distributed to other entities	\$ 1,948.42	\$ 6,747.26	\$ 5,001.04	\$ 3,748.93
Bonner Springs	\$ 1,130.08	\$ 3,946.38	\$ 2,892.01	\$ 2,133.01
Edwardsville	\$ 810.08	\$ 2,768.73	\$ 2,085.18	\$ 1,598.81
Lake Quivera	\$ 8.94	\$ 32.15	\$ 23.85	\$ 17.11

Kansas Department of Revenue
Office of Policy and Research
Kansas Speedway STAR Bonds - CY Summary

	CY 2009	CY 2010	CY 2011	CY 2012
Sales and Use				
<i>Balance of Bond Fund</i>	\$ 1,045,136.99	\$ 37,343.28	\$ 2,915,305.36	\$ 2,309,721.37
<i>Payments made to Trustee</i>	\$30,202,462.41	\$ 33,277,455.38	\$35,380,446.76	\$41,907,276.62
Total money associated with Kansas Soeedway	\$44,366,962.94	\$ 47,192,404.99	\$53,853,886.41	\$61,848,948.79
State tax amount (to bond fund)	\$ 31,247,599.40	\$ 33,314,798.66	\$ 38,295,752.12	\$ 44,216,997.99
Amount to pay off bonds	\$ 12,750,737.34	\$ 13,512,986.52	\$ 15,169,365.14	\$ 17,237,850.43
Kansas City's City tax	\$ 7,169,279.10	\$ 7,865,399.25	\$ 9,318,013.73	\$ 10,554,496.16
Wyandotte County's County Tax	\$ 5,581,458.24	\$ 5,647,587.27	\$ 5,851,351.41	\$ 6,683,354.27
County Share	\$ 1,292,247.09	\$ 1,312,873.38	\$ 1,427,766.79	\$ 1,604,345.05
KCK Share	\$ 4,289,211.15	\$ 4,334,713.89	\$ 4,423,584.62	\$ 5,079,009.22
Distributed to other entities	\$ 368,626.20	\$ 364,619.81	\$ 388,769.15	\$ 394,100.37
Bonner Springs	\$ 211,858.06	\$ 211,714.04	\$ 219,570.48	\$ 225,877.22
Edwardsville	\$ 155,129.19	\$ 151,156.78	\$ 167,365.16	\$ 166,048.37
Lake Quivera	\$ 1,638.95	\$ 1,748.99	\$ 1,833.51	\$ 2,174.78
Sales Tax				
Total money associated with Kansas Soeedway	\$ 43,837,359.18	\$ 46,539,439.17	\$ 53,160,955.79	\$ 60,248,128.38
State tax amount (to bond fund)	\$30,875,813.35	\$ 32,855,824.22	\$37,806,270.17	\$43,024,606.70
Amount to pay off bonds	\$ 12,597,270.32	\$ 13,324,275.20	\$ 14,970,320.59	\$ 16,839,613.12
Kansas City's City tax	\$7,081,602.06	\$ 7,754,798.79	\$9,191,915.57	\$10,334,024.81
Wyandotte County's County Tax	\$ 5,515,668.26	\$ 5,569,476.41	\$ 5,778,405.02	\$ 6,505,588.31
County Share	\$1,277,010.99	\$ 1,294,713.37	\$1,409,959.70	\$1,561,639.66
KCK Share	\$4,238,657.27	\$ 4,274,763.04	\$4,368,445.32	\$4,943,948.65
Distributed to other entities	\$ 364,275.51	\$ 359,339.75	\$ 384,365.03	\$ 383,908.56
Bonner Springs	\$209,354.70	\$ 208,729.28	\$217,085.08	\$220,035.43
Edwardsville	\$153,301.15	\$ 148,885.71	\$165,467.31	\$161,749.44
Lake Quivera	\$1,619.66	\$ 1,724.76	\$1,812.64	\$2,123.69
Use Tax				
Total money associated with Kansas Soeedway	\$ 529,603.76	\$ 652,965.82	\$ 692,930.62	\$ 1,600,820.41
State tax amount (to bond fund)	\$371,786.05	\$ 458,974.44	\$489,481.95	\$1,192,391.29
Amount to pay off bonds	\$ 153,467.02	\$ 188,711.32	\$ 199,044.55	\$ 398,237.31
Kansas City's City tax	\$87,677.04	\$ 110,600.46	\$126,098.16	\$ 220,471.35
Wyandotte County's County Tax	\$ 65,789.98	\$ 78,110.86	\$ 72,946.39	\$ 177,765.96
County Share	\$15,236.10	\$ 18,160.01	\$17,807.09	\$42,705.39
KCK Share	\$50,553.88	\$ 59,950.85	\$55,139.30	\$135,060.57
Distributed to other entities	\$ 4,350.69	\$ 5,280.06	\$ 4,404.12	\$ 10,191.81
Bonner Springs	\$2,503.36	\$ 2,984.76	\$2,485.40	\$5,841.79
Edwardsville	\$1,828.04	\$ 2,271.07	\$1,897.85	\$4,298.93
Lake Quivera	\$19.29	\$ 24.23	\$20.87	\$51.09

Kansas Department of Revenue
Office of Policy and Research
Kansas Speedway STAR Bonds - CY Summary

	CY 2013	CY 2014	TOTAL
Sales and Use			
<i>Balance of Bond Fund</i>	\$ 1,387,061.84	\$ 2,495,394.34	\$ 22,694,948.03
<i>Payments made to Trustee</i>	\$41,831,691.72	\$39,420,913.31	\$ 350,963,372.05
Total money associated with Kansas Soeedway	\$60,771,454.25	\$59,324,400.64	\$ 525,528,542.50
State tax amount (to bond fund)	\$ 43,218,753.56	\$41,916,307.65	\$ 373,658,320.08
Amount to pay off bonds	\$ 17,125,821.87	\$16,934,844.79	\$ 147,875,778.33
Kansas City's City tax	\$ 10,469,303.65	\$10,328,756.60	\$ 86,246,374.30
Wyandotte County's County Tax	\$ 6,656,518.22	\$6,606,088.19	\$ 61,629,404.02
County Share	\$ 1,567,844.28	\$1,615,928.52	\$ 14,415,844.64
KCK Share	\$ 5,088,673.94	\$4,990,159.67	\$ 47,213,559.39
Distributed to other entities	\$ 426,878.82	\$473,248.20	\$ 3,994,444.09
Bonner Springs	\$ 245,214.09	\$273,148.79	\$ 2,302,396.45
Edwardsville	\$ 179,234.76	\$197,867.44	\$ 1,671,238.85
Lake Quivera	\$ 2,429.97	\$2,231.97	\$ 20,809.47
Sales Tax			
Total money associated with Kansas Soeedway	\$ 59,890,858.32	\$58,316,198.18	\$ 517,588,894.70
State tax amount (to bond fund)	\$ 42,564,146.95	\$41,171,137.11	\$ 367,931,080.84
Amount to pay off bonds	\$ 16,906,132.43	\$16,679,106.21	\$ 145,721,316.90
Kansas City's City tax	\$10,347,892.78	\$10,186,939.03	\$ 85,021,203.27
Wyandotte County's County Tax	\$ 6,558,239.65	\$6,492,167.18	\$ 60,700,113.63
County Share	\$1,544,711.98	\$1,588,031.96	\$ 14,193,341.70
KCK Share	\$5,013,527.67	\$4,904,135.22	\$ 46,506,771.94
Distributed to other entities	\$ 420,578.94	\$465,954.86	\$ 3,936,496.96
Bonner Springs	\$241,595.57	\$268,937.87	\$ 2,269,063.93
Edwardsville	\$176,589.43	\$194,819.33	\$ 1,646,903.53
Lake Quivera	\$2,393.94	\$2,197.66	\$ 20,529.50
Use Tax			
Total money associated with Kansas Soeedway	\$ 880,595.93	\$1,008,202.46	\$ 7,939,647.80
State tax amount (to bond fund)	\$654,606.61	\$745,170.54	\$ 5,727,239.24
Amount to pay off bonds	\$ 219,689.44	\$255,738.58	\$ 2,154,461.43
Kansas City's City tax	\$ 121,410.87	\$141,817.57	\$ 1,225,171.04
Wyandotte County's County Tax	\$ 98,278.57	\$113,921.01	\$ 929,290.39
County Share	\$23,132.30	\$27,896.56	\$ 222,502.94
KCK Share	\$75,146.27	\$86,024.45	\$ 706,787.45
Distributed to other entities	\$ 6,299.88	\$7,293.34	\$ 57,947.13
Bonner Springs	\$3,618.52	\$4,210.92	\$ 33,332.52
Edwardsville	\$2,645.33	\$3,048.11	\$ 24,335.32
Lake Quivera	\$36.03	\$34.31	\$ 279.97

CONTINUING DISCLOSURE REPORT FOR PERIOD ENDING DECEMBER 1, 2014

EXHIBIT A

FORM OF REPORT

Name of Issuer/ Obligated Person: Unified Government of Wyandotte County/Kansas City, Kansas
Lewis Levin

Name of Issues: The Unified Government of Wyandotte County/Kansas City, Kansas, Sales Tax Special Obligation Revenue Bonds (Redevelopment Project Area B) including: Taxable Redevelopment Refunding (2004); Tax Exempt Subordinate Lien Series 2010B Turbo CAB's; Sales Tax Special Obligation Revenue Refunding Bonds Subordinate Lien Series 2012; and Taxable Sales Tax Special Obligation Capital Appreciation Revenue Bonds, Subordinate Lien Series 2014

Date of Report: December 1, 2014

This report relates only to the Issuer's continuing disclosure obligation undertaken in connection with the delivery of the Bonds pursuant to SEC Rule 15c2-12. The issuer may have additional continuing disclosure obligations in connection with other municipal debt that are not covered by this Report.

CONTINUING DISCLOSURE REPORT FOR PERIOD ENDING DECEMBER 1, 2014

FitchRatings, Released 1/23/14

- \$122 million subordinate lien capital appreciation series 2010B bonds (redevelopment project area B) upgraded to 'A-' from 'BBB+'. The Rating Outlook is Positive.

CONTINUING DISCLOSURE REPORT FOR PERIOD ENDING DECEMBER 1, 2014

EXHIBIT D – ANNUAL REPORTING OF RETAIL ACTIVITY

1. Issuer Annual Report Regarding Retail Activity (Information from Business Licenses or Other UG filings) with respect to all business operations of 5,000 square feet or more within the General Site of the Village West Redevelopment Area during the Reporting Period.

NOTE: A number of existing retailers transitioned their stores to the outlet concept and some relocated within the center changing the square footage of their space.

Name of Operator	Type of Use	Square Footage/ Hotel Rooms	Year Use Began	Year Use Ended
T-Bones Baseball/Community America Ballpark	Baseball Stadium	4,365 fixed seats 7,200 capacity	2003	--
KC Sporting Park	Soccer Stadium	18,500 seats	2011	--
Best Western Premier	Hotel	86 rooms	2011	--
Chateau Avalon	Hotel	62 rooms	2004	--
Country Inn & Suites	Hotel	125 rooms	2008	--
Hampton Inn	Hotel	76 rooms	2003	--
Holiday Inn Express	Hotel	96 rooms	2005	--
Great Wolf Lodge	Hotel/Resort	281 rooms	2003	--
Legends 14 Theatre	Movie Theatre	88,270 sf	2005	--
Applebee's	Restaurant	3,224 sf	2003	--
Arthur Bryant's BBQ	Restaurant	7,468 sf	2004	--
Back Fire BBQ	Restaurant	8,350 sf	2009	2013
Bob Evans	Restaurant	5,140 sf	2004	--
Caliente Cuba	Restaurant	6,147 sf	2007	2007
Cantina #1	Restaurant	9,673 sf	2008	2009
Carino's	Restaurant	6,700 sf	2005	--
Casa Agave	Restaurant	5,000 sf	2012	--
Cheeseburger in Paradise	Restaurant	8,113 sf	2004	2014
Chili's	Restaurant	5,799 sf	2007/2012	2009
Chipotle Mexican Grill	Restaurant	1,995 sf	2006	--
Chiusano's Brick Oven Pizzeria	Restaurant	4,219 sf	2012	--
Cleatz/Flip Flopz/Suprz	Restaurant	15,856 sf	2009	2009
Cold Stone Creamery	Restaurant	1,411 sf	2006	--
Culver's	Restaurant	4,822 sf	2006	--
Dave & Buster's	Restaurant	46,953 sf	2005	--
Famous Dave's BBQ	Restaurant	5,000 sf	2003	--
Five Guys Burgers	Restaurant	2,981 sf	2009	--
Granite City	Restaurant	8,940 sf	2006	--
Granny's Chicken Ranch	Restaurant	5,000 sf	2007	2010
Hash House-a-go-go	Restaurant	5,088 sf	2007	2007
Hooter's	Restaurant	4,050 sf	2005	--
IHOP	Restaurant	5,400 sf	2005	--
Jazz Kitchen	Restaurant	7,153 sf	2007	--
Jose Pepper's	Restaurant	6,200 sf	2015	--
Lone Star Steak House	Restaurant	10,787 sf	2007	--
LongHorn Steakhouse	Restaurant	5,992 sf	2004	--
Los Cabos	Restaurant	9,673 sf	2009	2010
Margarita Mama's	Restaurant	15,828 sf	2007	2008

CONTINUING DISCLOSURE REPORT FOR PERIOD ENDING DECEMBER 1, 2014

EXHIBIT D – ANNUAL REPORTING OF RETAIL ACTIVITY

Name of Operator	Type of Use	Square Footage/ Hotel Rooms	Year Use Began	Year Use Ended
McDonald's	Restaurant	5,500 sf	2005	--
MeMa's Bakery	Restaurant	1,588 sf	2006	2014
Nick & Willy's Pizza	Restaurant	1,367 sf	2006	2012
Outback Steak House	Restaurant	6,200 sf	2006	2014
Panera Bread	Restaurant	4,404 sf	2006	--
Pizza Studio	Restaurant	2,542 sf	2014	--
Pin-Up-Bowl	Restaurant	16,846 sf	2006	2010
Planet Sub	Restaurant	2,203 sf	2005	2008
Saddle Ranch Chop House	Restaurant	10,957 sf	2006	2009
Sheridan's	Restaurant	2,195 sf	2004	--
Sonic	Restaurant	1,362 sf	2004	--
Stanford & Sons	Comedy Club	6,675 sf	2007	--
Stix	Restaurant	8,303 sf	2006	--
Sweet Frog	Restaurant	1,588 sf	2014	--
Ted's Montana Grill	Restaurant	4,500 sf	2004	2010
T-Rex /Build-A-Dino	Restaurant/Retail	17,000 sf	2006	--
Yard House	Restaurant	9,638 sf	2006	--
W.J. McBride's Irish Pub	Restaurant/Pub	5,000 sf	2004	2007
Wild Bill's Steakhouse	Restaurant	10,957 sf	2009	2011
Adidas Company Store	Retail Store	6,798 sf	2006	--
Aeropostale	Retail Store	3,384 sf	2005	--
American Eagle Outfitters	Retail Store	5,481 sf	2006	--
Amini's Galleria	Retail Store	6,000 sf	2004	--
Ann Taylor Factory Store	Retail Store	6,005 sf	2006	--
Armed Forces Career Cntr	Recruitment	2,917 sf	2008	--
Auntie Anne's	Retail Store	616 sf	2007	--
Banana Republic Factory Store	Retail Store	8,184 sf	2006	--
BCBG MaxAzria Factory	Retail Store	3,010 sf	2006	2014
BCBG Girls	Retail Store	3,145 sf	2006	2010
Beauty Brands	Retail Store	6,360 sf	2006	--
Bath & Body Works	Retail Store	3,164 sf	2014	--
BAM [Books A Million] Outlet	Retail Store	16,846 sf	2006	--
Brooks Brothers	Retail Store	8,472 sf	2006	--
Buckle	Retail Store	5,174 sf	2006	--
Calendar Club (seasonal)	Retail Store	3,145 sf	2010	2011
Carter's Outlet	Retail Store	4,500 sf	2006	--
Cavender's	Retail Store	16,207 sf	2006	--
Charming Charlie	Retail Store	21,975 sf	2011	--
Chico's Outlet	Retail Store	3,145 sf	2011	--
Christopher & Banks/CJ Banks Outlet	Retail Store	3,748 sf	2010	--
Cingular/AT&T	Retail Store	2,542 sf	2006	2014
Claire's	Retail Store	1,676 sf	2005	--
Clark's Bostonian Outlet	Retail Store	3,394 sf	2006	--
Coach	Retail Store	6,700 sf	2014	--
Cole Haan	Retail Store	2887 sf	2011	--
Converse Outlet	Retail Store	2,613 sf	2006	--

CONTINUING DISCLOSURE REPORT FOR PERIOD ENDING DECEMBER 1, 2014

EXHIBIT D – ANNUAL REPORTING OF RETAIL ACTIVITY

Name of Operator	Type of Use	Square Footage/ Hotel Rooms	Year Use Began	Year Use Ended
Crazy 8	Retail Store	2,249 sf	2012	--
Curtains of KC	Retail Store	2,917 sf	2006	2007
Deegie's Carma	Retail Store	17,927 sf	2008	2008
Dress Barn Outlet	Retail Store	6,931 sf	2012	--
Five & Dime	Retail Store	3,603 sf	2013	--
Finish Line	Retail Store	4,529 sf	2005	--
EB Games/Game Stop	Retail Store	1,283 sf	2005	--
Eddie Bauer	Retail Store	3,964 sf	2014	--
Haggar Clothing Co.	Retail Store	2,479 sf	2014	--
Forever 21	Retail Store	15,434 sf	2007	--
GAP Outlet	Retail Store	12,730 sf	2006	--
GNC	Retail Store	1,198 sf	2007	--
Gymboree Outlet	Retail Store	2,203 sf	2008	--
Hallmark	Retail Store	3,748 sf	2006	2010
Harry & David	Retail Store	2,581 sf	2006	2011
Helzberg Diamonds Outlet	Retail Store	4,192 sf	2006	--
Home Decorator's	Retail Store	20,410 sf	2006	2008
Hot Topic	Retail Store	1,800 sf	2005	--
J Crew/Crewcuts	Retail Store	6,026 sf	2011	--
Jockey Outlet	Retail Store	3,432 sf	2006	--
Justice	Retail Store	3,514 sf	2007	--
Kay Jewelers (formerly Ultra Diamond)	Retail Store	1,564 sf	2006	--
Kitchen Collection	Retail Store	2,297 sf	2013	--
Lane Bryant Outlet	Retail Store	5,502 sf	2007	--
LeCreuset	Retail Store	1,498 sf	2006	2010
Levi Outlet	Retail Store	4,630 sf	2007	--
Lid's	Retail Store	1,368 sf	2014	--
Linens 'N Things	Retail Store	28,017 sf	2005	2008
LOFT Outlet	Retail Store	6,067 sf	2010	--
Maurice's	Retail Store	4,625 sf	2006	--
Motherhood Maternity Outlet	Retail Store	1,463 sf	2006	--
Nails So Happy	Retail Store	1,511 sf	2006	--
Envy Nail	Retail Store	2,798 sf	2014	--
Nike Factory Outlet	Retail Store	15,286 sf	2006	--
Off Broadway Shoes	Retail Store	21,554 sf	2006	--
Old Navy Outlet	Retail Store	17,266 sf	2006	--
Osh Kosh B'Gosh Outlet	Retail Store	4,031 sf	2006	--
Pac Sun	Retail Store	4,002 sf	2005	--
Palmer's Candies	Retail Store	2,500 sf	2006	2012
Polo Ralph Lauren	Retail Store	16,979 sf	2011	--
Pride of Kansas City	Retail Store	1,885 sf	2005	2009
Rack Room Shoes	Retail Store	6,877 sf	2006	2012
Rocky Mountain Chocolate	Retail Store	972 sf	2006	--
Russell Stover Candies	Retail Store	4,000 sf	2004	--
Saks Fifth Avenue Off Fifth	Retail Store	25,025 sf	2011	--
Scooter's	Retail Store	1,471 sf	2005	--

CONTINUING DISCLOSURE REPORT FOR PERIOD ENDING DECEMBER 1, 2014

EXHIBIT D – ANNUAL REPORTING OF RETAIL ACTIVITY

Name of Operator	Type of Use	Square Footage/ Hotel Rooms	Year Use Began	Year Use Ended
Soma Intimates Outlet	Retail Store	2,408 sf	2011	--
Sports Nutz	Retail Store	2,916 sf	2005	--
Sprint	Retail Store	2,992 sf	2008	--
StrideRite Outlet	Retail Store	3,998 sf	2008	--
Sunglass Hut Outlet	Retail Store	1,253 sf	2005	--
T-Bones Team Store	Retail Store	2,989 sf	2006	2011
The Cosmetic Company Store Outlet	Retail Store	1,873 sf	2006	--
Timberland	Retail Store	4,199 sf	2006	2008
TJ Maxx	Retail Store	30,271 sf	2005	--
Tommy Hilfiger Outlet	Retail Store	7,061 sf	2005	--
Topsy's	Retail Store	1,253 sf	2009	2014
Treasure Chest	Retail Store	507 sf	2010	2013
Under Armour Factory House	Retail Store	6,000 sf	2011	--
Uniform Destination (outlet)	Retail Store	2,561 sf	2012	--
Verizon	Retail Store	507 sf	2006	2009
VF Outlet	Retail Store	28,490 sf	2009	--
White House Black Market Outlet	Retail Store	2977 sf	2012	--
Whole Life	Retail Store	1,202 sf	2007	2007
Wilson's Leather Outlet	Retail Store	3,993 sf	2006	--
Woody's Automotive Group	Retail Store	507 sf	2014	--
Wyldeewood Cellars	Retail Store	2,405 sf	2005	2010
Zales Outlet	Retail Store	2,002 sf	2006	--
Cabela's	Retail/Museum	188,000 sf	2002	--
	(retail expansion)	7,500 sf	2008	
Nebraska Furniture Mart	Retail Store/	450,000 sf	2003	--
	Warehouse	262,000 sf	2003	
	(whse expansion)	363,000 sf	2006	
	Total warehouse	625,000 sf		

CONTINUING DISCLOSURE REPORT FOR PERIOD ENDING DECEMBER 1, 2014

EXHIBIT E-2 (I)

PLEDGED TAX REVENUES REMITTED TO THE ESCROW AGENT

6 Month Period Ending	State Sales and Use Tax	City Sales, Use, and Transient Guest Tax	County Sales and Use Tax	Total Tax	Total Tax for Same Period Prior Year
November 30, 2014	\$ 19,802,637.36	\$ 6,129,398.57	\$ 3,133,509.08	\$ 29,065,545.01	\$ 29,501,439.40
May 31, 2014	\$ 19,470,408.90	\$ 5,586,480.01	\$ 3,058,394.71	\$ 28,115,283.62	\$ 28,665,739.37

CONTINUING DISCLOSURE REPORT FOR PERIOD ENDING DECEMBER 1, 2014

EXHIBIT E-2 (ii)

ISSUER RETAINED PARCELS

No Tax Revenues were generated from the Issuer Retained Parcels during the reporting period ending December 1, 2014. As of December 1, 2014, no portion of the Issuer Retained Parcels had been designated as a part of the Base General Site.

CONTINUING DISCLOSURE REPORT FOR PERIOD ENDING DECEMBER 1, 2014

EXHIBIT E-2 (iii)

UG Village West Star Bonds
12/1/2014

GENERAL ESCROW FUNDS

Current Local	\$9,023,621.89	
June 1 Reserve (Holdback)	\$1,104,679.00	
Current State	\$19,133,974.97	
June 1 State Holdback	\$2,715,344.10	
Interest Earnings	\$516.45	
Less: Fees & Expenses	-\$33,500.00	
Total Available Funds:		\$31,944,636.41

Use of Funds as follows:

1 Series 2012 Debt Service	\$3,330,399.84	
2 Series 2004 Debt Service	\$516,791.08	
3 Subordinate Lien DSR Shortfalls	N/A	
4 Series 2004 Special Reserve	-\$21,028.75	
(Release excess funds-available for bond redemption)		
5 Series 2010 B Bond Call	\$28,117,976.25	
6 Call Series 2004 Bonds		
7 Defeas Series 2012 Bonds		
8 Call Series 2014 Bonds		
Total Uses of Funds		\$31,944,138.42
Excess (Shortfall)		\$497.99

CONTINUING DISCLOSURE REPORT FOR PERIOD ENDING DECEMBER 1, 2014

EXHIBIT E-2 (iv-vi)

Series 2010 B Subordinate Lien Bonds

CUSIP	98267VAZ6
RATE	6.07%
ISSUANCE AMOUNT	\$150,289,488.50
MATURITY AMOUNT	\$291,050,000.00

Payment History (Maturity Value / \$5000 increments)

<i>Call Date</i>	<i>Number of \$5,000 Units Called</i>	<i>Maturity Amount Called</i>	<i>Balance Outstanding</i>
Initial Issuance Amount			\$291,050,000.00
12/1/2012	2674	\$13,370,000.00	\$277,680,000.00
6/1/2013	7899	\$39,495,000.00	\$238,185,000.00
12/1/2013	9517	\$47,585,000.00	\$190,600,000.00
6/1/2014	7130	\$35,650,000.00	\$154,950,000.00
12/1/2014	8295	\$41,475,000.00	\$113,475,000.00

CONTINUING DISCLOSURE REPORT FOR PERIOD ENDING DECEMBER 1, 2014

EXHIBIT E-2 (iv-vi)

Series 2014 Subordinate Lien Private Placement Bonds

CUSIP	N/A
RATE	7.00%
ISSUANCE AMOUNT	\$8,097,228.80
MATURITY AMOUNT	\$13,360,000.00

Payment History (Maturity Value / \$5000 Increments)

<i>Call Date</i>	<i>Number of \$5,000 Units Called</i>	<i>Maturity Amount Called</i>	<i>Balance Outstanding</i>
Initial Issuance Amount			\$13,360,000.00

No payments made to date on these bonds. These bonds are subordinate in nature to the Series 2010 B Bonds, the Series 2012 Bonds and the Series 2004 Bonds

CONTINUING DISCLOSURE REPORT FOR PERIOD ENDING DECEMBER 1, 2014

EXHIBIT E-3 (i)

PLEDGED TAX REVENUES GENERATED BY THE 10 LARGEST TAXPAYERS - E-3 (i)

Name of Operation	Type of Retail Operation	Sq. Ft./ Rooms	First Distribution of Pledged Tax to Escrow Agent	Pledged Tax Revenues				
				December 2013 - November 2014 (Period 2)	December 2012 - November 2013 (Period 1)	Pct. Change From Period 1 to Period 2	June 2014 - November 2014 (Period 3)	Pct. Of Total Tax Revenues (Period 3)
Group 1								
Nebraska Furniture Mart	Retail Store/Warehouse Furniture/Electronics/ Appliances/Carpeting	Retail (450,000 sf); Warehs. (262,000 sf)	Oct-03					
Cabela's	Retail-Outdoor Outfitter and Museum	188,000 sf	Oct-02					
Great Wolf Lodge	Hotel/Resort	281 Rooms	Aug-03					
OnGoal LLC*	Entertainment/Sports		Jun-11					
Nike	Clothing/Shoes	15,286 sf	Apr-06					
Sub-Total				\$37,964,933.24	\$38,683,285.27	-1.86%	\$18,881,403.02	64.96%
Group 2								
T.J. Maxx	Clothing/Clothing Accessories	30,271 sf	Aug-05					
Dave & Busters	Restaurant/Entertainment	46,953 sf	Sep-05					
Off Broadway Shoes	Shoes/Accessories	21,544 sf	Feb-06					
Coach	Clothing/Clothing Accessories	6,700 sf	Mar-14					
Ralph Lauren	Clothing/Clothing Accessories	16,979 sf	Aug-11					
Sub-Total				\$2,874,453.23	\$2,678,985.76	7.30%	\$1,689,140.85	5.74%
All Remaining Taxpayers				\$16,341,442.16	\$16,804,907.74	-2.76%	\$8,515,001.14	29.30%
Overall Total				\$57,180,828.63	\$58,167,178.77	-1.70%	\$29,065,545.01	100.00%

*Includes all revenues associated with KC Sporting soccer stadium.

CONTINUING DISCLOSURE REPORT FOR PERIOD ENDING DECEMBER 1, 2014

OS - Litigation



**LEGAL DEPARTMENT of the UNIFIED GOVERNMENT OF
WYANDOTTE COUNTY/KANSAS CITY, KANSAS**

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Jennifer L. Myers
Anna M. Krstulic**

February 5, 2015

Re: The Unified Government of Wyandotte County/Kansas City, Kansas, Sales Tax Special Obligation Revenue Bonds (Redevelopment Project Area B) including: Taxable Redevelopment Refunding (2004); Tax Exempt Subordinate Lien Series 2010B Turbo CAB's; Sales Tax Special Obligation Revenue Refunding Bonds Subordinate Lien Series 2012; and Taxable Sales Tax Special Obligation Capital Appreciation Revenue Bonds, Subordinate Lien Series 2014

In accordance with continuing disclosure requirements, the Unified Government of Wyandotte County/Kansas City, Kansas, as Bond Issuer, states that as of December 31, 2014, there is no controversy, suit or proceeding of any kind pending or to the knowledge of the Issuer threatened, wherein or whereby any questions are raised with respect to the legal organization of the Issuer, the right or title of any of its officers to their respective offices, the legality of any official act in connection with the authorization, issuance and sales of the above issues, or the establishment of the Village West Redevelopment Area.

Kenneth J. Moore,
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Unified Government of Wyandotte County/Kansas City,
Kansas Legal Department
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CONTINUING DISCLOSURE REPORT FOR PERIOD ENDING DECEMBER 1, 2014

OS – LEGENDS THEATER PROJECT

Legends Theatre Project

In accordance with continuing disclosure requirements the following should be noted relating to the Legends Theatre Project as of December 1, 2014.

Overview. Construction of the 14-screen, 3,000 seat, Legends 14 Theatre was completed and opened in November, 2005. For 2012 the theatre ranked an average of seventh in gross revenues among theatres throughout the Kansas City metropolitan market.

Theatre Management. The Theatre, which is publicly owned by the Unified Government, is operated by Knoxville, TN based Phoenix Big Cinemas Management LLC, (f/k/a Phoenix Theatres) pursuant to the terms of the Theatre Management Agreement, dated February 2, 2004 and amendments hereto. In 2009, two of the theaters were upgraded with Dolby Digital 3D systems. In 2011 five more were upgraded for a total of seven 3D theatres, and all 14 theatres were upgraded with digital projection systems.

Legends Theatre Lease. On July 31, 2008 the Base Lease with Cabela's was terminated, and the Theatre Lease debt to Cabela's was satisfied with short-term, interest-only financing through Security Bank by the Unified Government as we seek a suitable permanent financing solution. This loan agreement extended through June 1, 2010. Said loan was refinanced in 2010 and now extends through 8/1/2014.

On August 1st of 2014, the Unified Government refunded the existing bonds, with Series 2014-D of the Unified Government, \$6,905,000 financing. This refunding includes a 4-year term, with scheduled annual principal payments of \$100,000 (2015-2017) and the remaining balance in 2018. These bonds are callable in the event of a theater sale.

CONTINUING DISCLOSURE REPORT FOR PERIOD ENDING DECEMBER 1, 2014

**APPENDIX G - OS – CERTAIN INFORMATION CONCERNING THE UNIFIED GOVERNMENT OF WYANDOTTE
COUNTY/KANSAS CITY, KANSAS**

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CONTINUING DISCLOSURE REPORT FOR PERIOD ENDING DECEMBER 1, 2014

APPENDIX G - OS - CERTAIN INFORMATION CONCERNING THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS

GOVERNMENT

The Issuer, the Unified Government of Wyandotte County/Kansas City, Kansas, was created upon the consolidation of the governments of the City of Kansas City, Kansas (the "City") and Wyandotte County, Kansas (the "County"), effective October 1, 1997. The consolidation was approved by voters of the City and the County on April 1, 1997 and, on March 6, 1998, was upheld by the Kansas Supreme Court in *State ex. rel. Tomasic v. The Unified Government of Wyandotte County/Kansas City, Kansas*, 264 Kan. 293 (1998). As used in this Appendix, certain references to the Unified Government include references to its predecessors, the City and the County.

Pursuant to consolidation, the existing governments of the City and the County were replaced by a governing body composed of a Mayor/Chief Executive and a ten-member Board of Commissioners. Each of eight districts nominates and elects one commissioner. Two at-large commissioners are nominated from two countywide districts comprised of the four northern-most and four southern-most districts. The Mayor/Chief Executive has veto power, which can be overridden by a two-thirds majority of the Board of Commissioners. A County Administrator is appointed by the Mayor/Chief Executive, with the consent of the Board of Commissioners, and is directly responsible for the daily functions of the Unified Government.

In accordance with the provisions of State law which permitted consolidation, any bonded indebtedness and interest thereof incurred by the City or the County prior to the consolidation remains an obligation of the property subject to taxation for the payment thereof prior to such consolidations.

GENERAL INFORMATION CONCERNING THE UNIFIED GOVERNMENT

Population

The Unified Government, with a 2010 County population of 157,505, covers 155.7 square miles. It is located on the eastern border of the State of Kansas, and, along with three other Kansas counties and eight Missouri counties, comprises the Kansas City Metropolitan Statistical Area, with a population of approximately 2.0 million.

GENERAL INFORMATION CONCERNING THE UNIFIED GOVERNMENT

The following table shows the City and County populations:

<u>Year</u>	<u>Kansas City</u>	<u>Wyandotte County</u>
2013 Estimate	148,483	160,384
2010	145,786	157,505
2000	146,866	157,882
1990	151,521	162,026
1980	161,148	172,335

Source: U.S. Census Bureau; actual decennial figures.

CONTINUING DISCLOSURE REPORT FOR PERIOD ENDING DECEMBER 1, 2014

APPENDIX G - OS - CERTAIN INFORMATION CONCERNING THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS

Ten Largest Taxpayers in the Unified Government

<u>Taxpayer</u>	<u>Type of Business</u>	<u>2014 Assessed Valuation</u>
General Motors	Automobile Manufacturing	\$ 35,279,016
Kansas Entertainment	Entertainment - Casino	31,611,002
Legends Shopping Center	Shopping Center	27,259,696
Magellan Pipeline	Utility	17,310,671
Union Pacific Railroad	Railroad	14,624,827
Burlington Northern Santa Fe	Railroad	12,450,931
Nebraska Furniture Mart	Furniture/Electronics	12,357,442
Cerner Corporation	Healthcare Technology	12,000,000
EPR Properties (Schlitterbahn)	Waterpark	11,359,597
Prime Investments LLC	Industrial/Warehouse Space	<u>11,149,435</u>
Total		\$185,402,617^(a)

(a) Represents 16.7% of the Unified Government's 2014 total taxable assessed valuation. Does not include exempt properties including businesses with exemptions granted which require payments in lieu of taxes or properties which are part of a TIF project.

Source: County Clerk's office of Wyandotte County, Kansas.

Value of New Construction in Kansas City, Kansas

<u>Year</u>	<u>Commercial/ Industrial Number of Permits</u>	<u>Commercial/ Industrial Construction Value</u>	<u>Residential Permits</u>	<u>Residential Number of Units</u>	<u>New Residential Construction Value</u>
2014	220	\$206,543,279	174	479	\$55,031,687
2013	156	163,237,038	153	561	56,736,419
2012	172	234,502,262	129	414	33,515,354
2011	130	158,209,923	59	62	9,062,706
2010	133	253,250,987	130	168	18,031,784
2009	189	58,460,406	101	146	15,735,611
2008	139	104,606,834	140	144	20,840,120
2007	157	70,302,000	334	376	46,589,171
2006	210	65,564,865	472	534	65,782,944
2005	170	118,017,975	521	680	73,797,879
2004	160	61,908,683	504	636	67,277,251

NOTE: Permits issued for the Hollywood Casino project in 2010 totaled \$21,920,000 in construction value and \$106,966,700 in 2011. Total construction value for the casino in 2010 and 2011 was \$128,886,700. Permits issued for the Cerner project totaled \$104,681,501 in 2012 and \$6,208,161 through November 2013.

Source: Unified Government Building Inspection Division.

CONTINUING DISCLOSURE REPORT FOR PERIOD ENDING DECEMBER 1, 2014

APPENDIX G - OS – CERTAIN INFORMATION CONCERNING THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS

Development

The Unified Government's economic development program focuses on retaining and strengthening the traditional manufacturing and distribution base while diversifying the economy in the office, service, and tourism and entertainment sectors, and promoting housing development and redevelopment.

Google. On March 30, 2011, Google announced the selection of Kansas City, Kansas as the location for Google's first ultra-high-speed fiber project. The Unified Government was chosen from more than 1,100 applications submitted by cities around the nation. Installation is on-going for 69 Kansas City, Kansas neighborhoods in 2014. In addition, the headquarters of the Kansas City Startup Village is located in a Kansas City, Kansas neighborhood. This area of the City, close to the Google Fiber office, is dubbed 'Silicon Prairie' and is becoming an area where entrepreneurs are working on their ideas utilizing Google's ultra-high-speed internet services. Google's initiative is to build and study the use of ultra-high-speed broadband networks in a small number of trial locations around the country. This project is centered on improving internet access and observing how communities transition from traditional broadband to ultra-high-speed fiber optic connections, which is 100 times faster than most broadband connection speeds available today. Google has committed to providing 1 gigabit per second fiber to homes and businesses, as well as providing free access to schools and municipal facilities.

Tourism District. A report commissioned by the Kansas City Convention & Visitors Association indicated that Wyandotte County had the most visitor spending growth, increasing by 29 percent since 2010. Wyandotte County also saw a 251 percent increase in visitor spending on recreation.

As of December 2014, 117 businesses, including 27 restaurants, were open in Village West, employing nearly 9,500 persons. In 2014 businesses generated nearly \$703 million in retail sales with local and state sales tax, use tax and transient guest tax collections of over \$62 million. The 2014 tax collections were 0.7% below 2013. The 2013 real and personal property taxes levied for this development area was approximately \$20 million.

Approximately \$453 million in sales tax special obligation revenue bonds (STAR bonds) have been issued for Village West development. As of December 31, 2014 outstanding principal and accreted value of remaining Village West STAR bonds is \$95 million. Once these bonds are retired, local sales tax revenues will flow to the city and county governments. The STAR bonds remain on schedule for 2017 redemption. The government is then projected to receive approximately \$13 million on an annual basis.

In recent years, efforts have been directed toward the development of a 1,600-acre tract of land, located directly northwest of the intersection of Interstate Highways I-70 and I-435. The Unified Government attracted the Kansas Speedway as the economic catalyst for development of this tract using the STAR Bond financing incentive. The speedway project, totaling more than \$280 million, is a 1.5-mile tri-oval on approximately 1,100 acres of land, with 72 luxury hospitality suites and grandstand seating for 82,000. The speedway has at least four major race events per year, and is in use approximately 200 days per year for various events, including driving schools, charity events, and track tours. In 2011, a second NASCAR Sprint Cup race was added to the racing schedule. It is estimated that this second race has an economic impact of \$100 million in the Kansas City metro area. With the addition of this second race, the Kansas Speedway invested \$3.5 million in 2010 to add lighting to the Speedway for night races. The speedway has completed a \$6.5 million renovation project that includes repaving, reconfiguring and rebanking of the track. Also, a new infield road course was added for Grand-Am Road Racing. In August 2013, the Kansas Speedway hosted two Grand-Am Road Racing events: the Rolex Sports Car Series and the Continental Sports Car Challenge Series. The Kansas Speedway operates at or near capacity for all major race events.

In December 2009, the Kansas Lottery Gaming Facilities Review Board approved the construction of a casino in Wyandotte County. Kansas Entertainment, the casino developer, completed construction of phase one of the project which opened in February 2012 and is adjacent to the Kansas Speedway. Hollywood Casino owned property is appraised at \$126 million for the 2014 tax year. The first phase of the project includes 2,000 slot machines, 64 table games, restaurants and bars. The proposal also included the second Sprint Cup NASCAR race and Grand-Am sports car road course mentioned above. The casino project created an estimated 1,500 construction jobs and employs approximately 750 casino employees. In the second phase of the project, a 300-room hotel is to be constructed with groundbreaking scheduled for the first quarter 2015. Hotel amenities are yet to be determined. The Unified Government has engaged a consultant to conduct a feasibility study for a convention/events center. The location of this facility may be associated with the Hollywood Casino hotel project or it could be located at another location in Village West.

CONTINUING DISCLOSURE REPORT FOR PERIOD ENDING DECEMBER 1, 2014

APPENDIX G - OS – CERTAIN INFORMATION CONCERNING THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS

Joining Kansas Speedway at Village West are major destination retailers and entertainment business that attracted approximately 10 million visitors and shoppers annually. The initial anchor businesses and attractions include: Cabela's, a 195,500 square-foot store with 116,666 square feet of retail space featuring hunting, fishing, and other outdoor items with an 11,000 square-foot museum and 60,000-gallon aquarium (opened August 2002); Nebraska Furniture Mart which opened in August 2003 is a 1,075,000 square-foot store with 450,000 square feet of retail space and an adjacent warehouse that sells furniture, electronics, appliances, and floor coverings; and the Great Wolf Lodge and Resort, a 281-room lodge with a 40,000 square-foot indoor water park (opened June 2003). In 2010, Great Wolf Lodge invested nearly \$500,000 to upgrade a water park slide and Cabela's invested \$500,000 on an interior remodel.

The Legends Outlets Kansas City, formerly the Legends at Village West (the "Legends") is a more than \$230 million shopping center housing nearly 855,000 square feet of retail, dining, and entertainment. The Legends 14 Theatre complex (87,000 square feet) is the largest of the tenants. Dave and Buster's, with nearly 50,000 square feet, is a large restaurant/arcade. In 2006, the grand opening of the Legends occurred. Currently, over 100 businesses are open with many of the stores and restaurants new to the Kansas City area, creating a unique destination. In 2014, several new stores have opened including Bath and Body Works, Coach, Haggard Clothing, Lid's, Woody's Automotive Group, Pizza Studio and Eddie Bauer. Fuddruggers has signed a lease and will open soon. On the north side of the Legends Outlets, a \$10 million, 106-unit Residence Inn by Marriott has begun construction. This hotel will feature only suites.

On January 25, 2013 E3 Realty Advisors conducted a foreclosure sale of the Legends property. This sale received strong interest from several major real estate trust funds, real estate investors and shopping center developers. The winning bid of \$131.5 million was submitted by KKR Real Estate Fund Holdings LP of New York. The close of this property sale was completed in March 2013.

CommunityAmerica Ballpark is the home of the Kansas City T-Bones, a member of independent baseball's Northern League. Since the T-Bones moved to Kansas City, Kansas and built their ballpark in 2003, they have proven to be one of the most popular independent teams in the country. T-Bones games draw approximately 250,000 fans annually. In 2014, the T-Bones celebrated their 3 millionth fan since play began at the ballpark. Further, the American Association selected the T-Bones as the "Organization of the Year" in 2014. In December 2013, the Unified Government amended the redevelopment plan for the STAR bond district to allow for the financing of up to \$8 million in STAR bonds to purchase and renovate CommunityAmerica Ballpark subject to completing a long-term agreement with the T-Bones ownership group. The stadium sale and STAR bonds financing was approved by the governing body in February 2014. This financing is projected to extend the STAR bond payoff by four months.

The Unified Government, Zimmer Real Estate Services, Inc. and the Kansas Unified Development, LLC entered into a Multi-Sport Stadium Venture Agreement ("Stadium Agreement") for the construction of an 18,000-seat multi-sport stadium complex that is the permanent home to the Sporting Kansas City, a Major League Soccer team. Under the Stadium Agreement, the Unified Government has issued STAR Bonds that result in \$147,000,000 of net funding for the Stadium Project. The STAR Bonds are payable from State and local sales and transient guest taxes. The stadium, named Sporting Park, held its first soccer match in June 2011 and completed its third successful season in 2013 with near capacity attendance. In December 2013 Sporting Kansas City won the 2013 MLS cup in a match that was played at Sporting Park. Further, Sporting Park, recognized nationally and internationally for its design, will host the NCAA Division I Men's Soccer Cup Championship on December 11-13, 2015 as well as the Division II Football Championship for four straight years from 2014 to 2017.

Just east of the Village West/Legends tourism district, a \$75 million U.S. Soccer National Training and Coaching Development Center is being planned to be built. The proposed development will house the elite athlete training and performance analytics campus and national youth soccer development programs. The facility will include approximately 100,000 square feet for an indoor facility with a practice field, eight lighted professional fields and eight youth fields. A 150-room extended stay hotel is part of the development.

The U.S. Soccer National Training and Coaching Development Center will be adjacent to the Schlitterbahn Waterpark. Schlitterbahn opened in July 2009 with 14 attractions which included 24 slides located on 24 acres. In 2011 a multi-million dollar expansion included six new attractions. In 2014 the world's tallest waterslide at just over 168 feet tall, called Verruck (German for insane), opened. The U.S. Soccer National Training and Coaching Development Center and Schlitterbahn will create a contiguous development with additional plans for the creation of new retail stores including an automotive plaza, to be occupied by four to seven automotive dealerships, four restaurant pad sites and a convenience store/gas station. Construction on the auto mall began in the fourth quarter 2014. The development agreement for the U.S. Soccer project is currently being finalized with construction expected to occur in 2015.

Dairy Farmers of America, the Kansas City Metro's largest private company, announced in early 2015 they will move their new headquarters to Kansas City, KS. Construction of a new 3-story, 10,000 square foot building will bring more than 325 high-paying jobs to the city. This new building will be located north of I-70 and east of I-435 adjacent to the Schlitterbahn waterpark. Expected completion of this project is December 2016.

CONTINUING DISCLOSURE REPORT FOR PERIOD ENDING DECEMBER 1, 2014

APPENDIX G - OS - CERTAIN INFORMATION CONCERNING THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS

39th & Rainbow Commercial Development. This project is a \$39 million mixed-use development located adjacent to Kansas University Medical Center. The first phase includes approximately 10,000 square feet of first-floor retail space and, on the second through fourth floors, an 83-room Holiday Inn Express & Suites which opened in September 2012. Five Guys Burger and Fries also opened in September 2012, and a 7-11 Convenience store opened in March 2013 in phase one of this redevelopment project. The second phase was completed in May 2014 and has a health care tenant focus. Kansas University Hospital operates an inpatient acute rehabilitation center that takes up 27,800 square feet. Also, Kansas City Transitional Care Center, a post-acute nursing rehabilitation facility, leases an additional 55,600 square feet. Finally, Hanger Prosthetics & Orthotics is also currently operating. In total, the second phase of this redevelopment project is 100,000 square feet in a four-story building. This area expects to attract new retail development due to the area's dense resident population and the proximity to the KU Medical Center and Hospital. This area draws more than 10,000 persons daily.

In July 2012, ground was broken on a transit center in downtown Kansas City, Kansas at the corner of 7th St. and Minnesota Ave. The \$2.3 million Downtown KCK MetroCenter was completed in August 2013. In September 2013, the Midtown Metro Center opened. In addition to the largest public transit passenger facility in the region, this facility also houses the Kansas City, KS Police Dept. Midtown Patrol division, the mobility management services for the Area Agency on Aging and has a Transit Community Space. Overall, these projects are part of a \$13 million effort to build KCK Connex, which will link downtown Kansas City, Missouri with downtown Kansas City, KS and Village West in the western portion of the county.

Midtown. Two redevelopment projects merit special note. First, the Prescott Plaza is a \$20 million development located at the site of an old abandoned truck stop at I-70 and 18th Street. This redevelopment is anchored by a 42,000 square-foot grocery store which opened in November 2008. In addition to the grocery store, an additional fourteen retail and/or service oriented businesses have opened. A Speedy's gasoline/convenience center opened in September 2012 with a Subway restaurant inside which opened in August 2013. This public/private development is bringing new retail services to the urban core.

In 2012, the Unified Government began demolition of the Indian Springs mall. In May 2014, the Unified Government approved a two-year contract with Lane4 Property Group to market the former Indian Springs.

Industrial Park Developments. The Unified Government currently has four major industrial parks: Fairfax Industrial Business District, Central Industrial Business District, Armourdale Industrial Business District, and the Santa Fe Industrial Business Park. These four industrial areas represent 80% of the industrial development in the Unified Government. The Unified Government has several other industrial park developments in the Hart Business Park located at 55th and K-32, Woodend Industrial Park along the I-435 Corridor, the Muncie Industrial Park located at 62nd and K-32 and the I-635 Industrial Park at I-635 and Metropolitan. Edwardsville has also developed an industrial/warehouse area near I-435 and the Kansas River.

General Motors (GM) continues to have a significant presence in the Fairfax Industrial District with reinvestment in excess of \$200 million. Currently the Chevy Malibu and Buick LaCrosse are produced at this facility. A third shift was added in January 2010, creating approximately 900 jobs. In 2011, GM issued building permits valued at \$5.4 million for two building additions. Further, GM recently completed a \$120 million, 400,000 square-foot paint shop expansion which is for vehicle construction activities to support future production at the site.

The Revitalizing Auto Communities Environmental Response (RACER) Trust was established nationally in 2011 to remediate and reposition GM sites left behind by the company during its 2009 bankruptcy. In March 2013, the Unified Government approved an agreement with NorthPoint Development for development of a former 80-acre GM site which is expected to create \$40 million in capital and 2,000 jobs. The site is projected to be fully built over a 6 to 10 year period. Groundbreaking for the site occurred in December 2013. The new industrial park is the first development project in Fairfax in more than 25 years. Part of the first phase of construction consists of the installation of infrastructure, access roads and utility lines. The first project to be built on this site is a 70,000 square-foot, \$10 million manufacturing facility for Inergy which will produce fuel tanks for GM vehicles. This project is expected to create 40 jobs initially, with 200 jobs at full build out. The target date for the opening of this facility is first quarter 2015.

In 2014, NorthPoint Development began redevelopment of 25 acres of the Unified Government's Public Levee operations, located in the Fairfax Industrial area. NorthPoint plans to build a 365,000 square-foot industrial building. To date, all TIF approvals have been obtained and the development agreement has been approved. Demolition has commenced and initial construction is being planned over the next 12 months.

Select businesses in the Armourdale Industrial Business District have seen several recent developments. In 2009, mattress-maker Sealy Corporation signed a 10-year lease for a new 123,000 square-foot plant in Armourdale and will move its operations from the Fairfax Industrial Business District. In 2011, PQ was issued two building permits valued at \$11 million for new chemical manufacturing facilities and in 2014, permits were issued for buildings and additions increasing their investment by \$12 million. Further, PQ is planning additional growth with the request of additional industrial revenue bonds in the amount of \$219 million. In 2013, Zeolyst International, manufacturer of zeolite powders used in a variety of industrial applications, will move forward with a \$83 million capital investment to its Kansas City, Kansas location, including a 43,000 square-foot addition. The company also plans to add 33 positions. Epiq Systems, a technological legal service provider, announced in October 2012 that they plan to increase their

CONTINUING DISCLOSURE REPORT FOR PERIOD ENDING DECEMBER 1, 2014

APPENDIX G - OS – CERTAIN INFORMATION CONCERNING THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS

headquarters by 20,000 square feet at a cost of \$7.5 million. This project was recently completed and resulted in adding approximately 80 jobs.

GMJ, a parent company for six transportation related businesses, occupies a previously vacant 120,000 square-foot building. In December 2012, Associated Wholesale Groceries (AWG) completed a 35,000 square-foot office expansion. The expansion allowed AWG to move 92 employees from another location. With the expansion complete, this location is the new Corporate Headquarters for AWG and employs over 1,000 persons. In 2012, Brancato Event services moved its catering and party rental business to Kansas City, Kansas from Grandview, Missouri. This company invested \$18 million and the move has brought approximately 200 new jobs to Kansas City, Kansas. It was announced in 2014 that JE Dunn has acquired over 20 acres south of I-70 in midtown to consolidate three logistic divisions. The project is expected to include an 80,000 square foot facility with land and equipment expected to be valued at \$45 million. In 2014 a \$6 million permit was issued for a storage building at this location.

Best Harvest Bakeries, located in the south central portion of the City, began a \$13.6 million expansion in 2012 to begin manufacturing/baking of buns for the fast food industry. The first phase of this project, building acquisition and new equipment, is complete. A & K Railroad Materials has completed a 13,000 square-foot new office building located in south-central Kansas City, Kansas. This expansion is the result of approximately 40 new local employees. A & K Railroad Materials, based in Salt Lake City, manufactures railroad ties and tools. Finally, in this same area, Harcros Chemicals expanded its facility with a \$1 million building addition and, to the east, Wholesale Batteries is expanding with a \$1 million building addition.

Office and Service. The downtown area, with approximately 5,000 employees, has the largest concentration of office workers. In addition to the downtown area, there are active office parks in Cambridge Terrace, Meadowlark Lane, Woodlands West and assorted office and medical facilities in different locations throughout the community.

Downtown Kansas City, Kansas continues its revitalization with the redevelopment of two properties along Minnesota Ave. Loretto Properties will redevelop the buildings for a cost of \$1.5 million. The buildings plan to house various nonprofit organizations, professional services and also may serve as possible satellite locations for two Kansas City, Kansas colleges. In November 2014 a building permit was issued for the first retail store, a coffee shop, to open in this redevelopment project. A master plan was approved by the Unified Government Commission in December 2014.

A Downtown Healthy Campus is being proposed in downtown Kansas City, Kansas. This \$30 million project would include a new grocery store, community center with an Olympic-tournament size pool, walking trails, a possible housing development for seniors, a primary/urgent care medical facility and green space for farmers markets. It would also be home to a new YMCA. In May 2013, the Wyandotte Health Foundation donated \$1 million for this project and the Unified Government has committed \$6 million in its future capital program for this project.

Several offices and service buildings have been constructed directly north of Village West, near 110th and Parallel Parkway. The cost of development associated with these office facilities is in excess of \$5 million. The firms located in this area include: Heartland Primary Care, a medical group; Security National Bank; Mid America Bank and Trust; and a \$2.5 million Discover Vision Center office building opened in this area in 2009 and provides essential vision related services to Wyandotte County residents. In 2013, a new dialysis medical building was built in this area. In the southeast corner of the city, a new \$1.1 million dental office was constructed in 2013.

The Unified Government and the Cerner Corporation entered into Land Transfer and Specific Venture Agreement in which Cerner Corporation is committed to construct approximately 600,000 square feet of Class A office buildings to accommodate 4,000 Cerner employees Cerner's "Continuous Campus". The Continuous Campus is located adjacent to the Unified Government's Tourism District. Cerner Corporation is an international supplier of healthcare technology. Construction of the first office building began in January 2012 and the second office building in fall of 2012. Both buildings are currently open. The entire office complex was completed in 2014 at a cost in excess of \$400 million.

Retail. In addition to the Village West development, several other developments have seen growth in recent years.

Wyandotte Plaza at 78th and State Ave. is undergoing redevelopment which began in the fall of 2012. The \$28 million investment will expand the existing shopping center from 182,000 square feet to approximately 220,000 square feet. The anchor for Wyandotte Plaza is a newly constructed 75,000 square foot Price Chopper grocery store that opened in July 2014. An Advanced Auto is in its new building which is adjacent to the new grocery store. The former Advanced Auto building was demolished to make way for the grocery store. In the spring of 2015, a 27,000 square foot Marshalls and a 13,000 square foot PetSmart plan to open and a Krispy Kreme donut retail store recently opened. Improvements have been made to façade, lighting, and traffic flow for the entire shopping center. Currently, sixteen businesses are operating at Wyandotte Plaza.

Other new retail stores which have opened in various parts of the City over the past several years include: in 2011, a new CVS Pharmacy (\$1.5 million) located in the southwest corner of the City; a new Dollar General store located at 60th and Leavenworth Road; and a new Casey's General Store (\$1 million) located at 130th and State Ave.; in 2012, three new Dollar General stores opened, two located in the south-central area of the city and one in the northeast; in 2013, a Dollar General opened in the mid-town

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APPENDIX G - OS - CERTAIN INFORMATION CONCERNING THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS

area; and a Family Dollar located in the northcentral part of the city opened in November 2014 and another Family Dollar is under construction in the eastern area of the city.

The Metropolitan Avenue Redevelopment Area is located in the Argentine community which is south of I-70 in eastern Kansas City, Kansas. In 2012, a Dollar General opened in this area and a Save-A-Lot grocery store opened in December 2013. The next phase of this redevelopment area was La Plaza Argentine which is anchored by a 41,000 Wal-Mart Neighborhood Market and opened in September 2014. These projects are important to an area of the city that has been categorized as a food desert.

Fairway North shopping center is a dated 51,000 square-foot shopping center located in the southeastern portion of the city. In 2015, this shopping center will undergo redevelopment and will be renamed Northwood Shopping Center. This project is valued at \$5.5 million. When completed this retail center will include a tenant mix that will complement this area of the city.

In late 2006, the Unified Government Commission approved a \$190 million project called Plaza at the Speedway, a tax increment project located on the north side of Parallel Parkway across from the Legends shopping area. The shopping area is anchored by a Wal-Mart Supercenter that opened in October 2009 and a Sam's Club which opened in October 2012. A Taco Bell opened in April 2010 and an Olive Garden restaurant opened in May 2010. Other openings are as follows: Kohl's retail store (September 2010); Chick-Fil-A restaurant (October 2010); Red Lobster (March 2011); Jack in the Box (November 2011) and Logan's Steakhouse (May 2012). A Starbucks opened in June 2014 and in the same building a new AT&T store opened in September 2014. A new retail building was completed in 2013 at a cost of \$1.6 million. Opened in this building are a Mattress Firm, Select Comfort, Great Clips, and a dentist office. Finally, adjacent to Interstate I-435 is the development of an auto mall. A Toyota dealership opened in June 2011 and a Honda dealership opened in April 2013.

Recreation. In 2010, the Wyandotte County Fair Board spent nearly \$1 million on a new site for the Wyandotte County Fair to be located in the vicinity of 137th and Polfer road in the northwest portion of Wyandotte County. In 2011, the inaugural fair was held at this new location. The 2011 amended budget approved the re-opening of the JFK Community Center. This project included major remodeling and the addition of staff to provide program support. This center is located in an older area of the City and provides important social and recreation opportunities for near-by residents. The center re-opened in 2012. Also, a former elementary school in the Piper school district, in western Kansas City, Kansas, was renovated at a cost of \$1.8 million for use as a community center.

Housing. New single-family permits issued for 2013 totaled 145 and 167 in 2014. The decade of the 2000's saw more new single-family building permits (3,098) than any other prior decade going back to the 1960's. The Home Builders Association of Greater Kansas City tracks new housing starts for 69 communities in an eight-county Kansas City area and, Kansas City, Kansas currently ranks eighth among all cities in the number of single-family units added.

The strategic plan developed by the Wyandotte County Economic Council calls for the aggressive marketing of the I-435/K-7 highway corridor as a prime development area. Between 2000 and 2014 permits have been issued for the construction of 5,307 new residential units in Kansas City, Kansas. This area of the City has accounted for 3,609 new residential units or 68% of the newly built units since 2000. Examples of current active subdivisions are Genesis at Piper, Piper Landing, Northridge, Heartland Piper, Delaware Highlands, Freeman Farms and Escalade Heights. These developments have homes ranging in price from \$80,000 to \$458,000. Delaware Highlands located east of K-7 on State Avenue, saw a high level of construction between 2004 and 2009. The prices of these units range from \$80,000 to \$180,000. This development has attached town homes, duplexes, and detached single-family homes. This is an active subdivision with 24 single-family permits issued in 2014. In 2012, the Delaware Ridge area saw construction begin on a \$11.6 million apartment complex called, Delaware Ridge the Heights. This apartment complex is completed and has 228 units in 17 buildings.

The Unified Government waived building permit, inspection and sewer-connection fees for single-family home construction beginning in September 2012 through December 2014. The maximum fees waived were \$2,500 per home. Further, the Board of Public Utilities (BPU) waived temporary electricity service, residential water tap and water system development fees through 2013. The BPU fee waivers totaled \$2,775 per home. The purpose of these temporary policy changes was to spur new home construction.

Building upon the success of Village West and the Hollywood Casino, interest in multi-family residential housing developments has occurred. The Village West Apartments is a \$30 million, 306 unit, project. These market rate apartments are located just west of Village West on 110th St. between State Ave. and Parallel Pkwy. Construction of these apartments are nearing completion and leasing is ongoing. The Unified Government has approved a second phase of the Village West Apartments and construction has begun. This phase will have 312 units and is located adjacent to phase one.

Multi-family unit demand is also positive in the eastern portions of the County. St. Margaret's was a hospital built in the 1880's south of downtown Kansas City, Kansas. This building long stood vacant but, do to renovations, began leasing in December 2013 as a multi-family apartment building with 111 units. Forty-four of the units will be income restricted and the remaining will be market rate units. This project is senior housing. Additionally, the Horace Mann luxury apartments, renovation of a former three-story school, began leasing in 2013. This project consists of 30 market rate units. Finally, Cross-Line Towers, a 15-story high-rise

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apartment building in downtown Kansas City, Kansas, is undergoing a \$25 million renovation and reopening of an adjacent parking garage.

Community Housing Wyandotte County (CHWC) is a non-profit, community development corporation, whose mission is to stabilize, revitalize, and reinvest in Kansas City, Kansas neighborhoods through affordable housing, homeownership promotion, and community building. CHWC focuses its programs in the urban core neighborhoods of Kansas City, Kansas/Wyandotte County. Additionally, CHWC has provided more than \$2,000,000 in grants, minor home repair loans, and mortgages to low- and moderate-income households in the community. To date, CHWC has built and sold over 200 new single-family homes in the urban core east of I-635.

The Neighborhood Stabilization Program (NSP) is a federal Housing and Urban Development program and was established for the purpose of stabilizing communities that have suffered from foreclosures and abandonment. This stabilization is realized through the purchase and redevelopment of foreclosed and abandoned homes and residential properties. The Unified Government has received over \$12 million in funding from two phases of the NSP 1 and 3 programs. Funds from this program have improved residential properties throughout Wyandotte County / Kansas City, Kansas with special emphasis on the northeast area of the city. Funds from NSP 1 purchased 52 properties with 49 being rehabbed or sold; the remaining three were demolished and put into the Unified Government's Land Bank program for future development. The second phase of funding NSP 3 is currently being utilized and to construct 21 new homes, and the rehabilitation of 5 existing homes. Of the 21 new homes 7 have been sold and 2 are under contract. Currently 2 homes have been rehabilitated with 1 under contract and work continues on the last 3.

Education. In 2010, Unified School District #500 (Kansas City) issued a permit for a \$12.3 million new Education Center/Administration Building. In 2009, eight permits were issued for additions, remodels and repairs totaling \$7.5 million. This includes a \$2.2 million Education Center/Administration Building and a \$4.5 million addition/renovation to Sumner Academy of Arts and Science. A permit was issued in November 2011 to add three separate additions to Thomas A. Edison elementary school. In August 2012, permits were issued for the construction of a new education building associated with Mark Twain elementary (\$8.3 million) and a new Hazel Grove elementary school (\$13.0 million). In 2013 a permit was issued for a new elementary school (McKinnley) valued at \$9.5 million and in 2014, Oak Grove Elementary school was rebuilt at a cost of \$13.8 million. Finally, in 2015 an athletic complex and bus parking facility will begin construction at a cost of \$10 million and will serve the Kansas City, Kansas school district. US News and World Reports ranked Sumner Academy 64th in its top 100, receiving a gold medal ranking in 2013. This ranking is designed to provide an unbiased report of how public schools are preparing students for college. No other school in the Kansas City Metro area received a gold medal ranking. Unified School District #203 (Piper), located in western Kansas City, KS, was issued a \$2.5 million building permit in June 2011 for a middle school addition/remodel. The Kansas City, Kansas Police Department Police Academy opened its new \$1.2 million facility, located on the Kansas City Kansas Community College campus, in 2011. Beginning in the fall of 2011 the Kansas City Kansas Community College began offering student housing with the College's lease of 48 renovated apartments in an apartment complex adjacent to the college. Further, the Community College has acquired an old Wal-Mart parcel (and adjacent parcels) at 65th & State Ave. and old Ford and Buick dealership parcels at 68th & State to develop a \$15 million Technical Education center which is now operational.

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Employment. In the past decade, Wyandotte County employment has become more diversified transforming from a predominately industrial job base to a mix of manufacturing, retail and services. See below a list of major employers in Wyandotte County.

<u>Employer</u>	<u>Product/Service</u>	<u>Approximate Number of Employees</u>
University of Kansas Hospital	Hospital	5,000+
General Motors Corporation	Auto manufacturer	3,500-4,000
University of Kansas Medical Center	Medical teaching/research center	3,500-4,000
Unified School District #500 (Kansas City)	Public education (K-12)	3,500-4,000
Cerner Corporation	Health Care Technology	2,500-4,000
Unified Govt. of Wyandotte County/Kansas City, KS	Municipal Government	1,000-2,499
Burlington Northern Santa Fe Railroad	Railroad	1,000-2,499
Nebraska Furniture Mart	Furniture, electronics, appliances & flooring	1,000-2,499
Associated Wholesale Grocers	Food distributor	1,000-2,499
Providence Medical Center	Hospital	750-999
Hollywood Casino	Casino	750-999
United Parcel Service	Parcel post	500-749
Kansas City, Kansas Community College	Post-secondary education	500-749
Wal-mart	Retailer	500-749
Board of Public Utilities	Public utility (electric, water)	500-749
Unified School District #202 (Turner)	Public education (K-12)	500-749
Wyandot Center for Community Behavioral Healthcare Inc.	Health Care	500-749
FedEx Freight	Parcel post	400-499
Kellogg Corp.	Food manufacturing	400-499
Bulk Mail Center – U.S. Post Office	Federal agency/delivery	300-399
Liberty Fruit	Food manufacturing	300-399
Unified School District #204 (Bonner Springs)	Education	300-399
Kansas Speedway*	Auto raceway	300-399
Cabela's Retail	Outdoor/recreation retailer	300-399
Great Wolf Lodge	Accommodation/food services	300-399

* The majority of Speedway employees are temporary staff hired for the race events.

Source: Unified Government Research Division, December 2014.

Public Utilities

The Unified Government's utility system is managed, operated, maintained and controlled on a day-to-day basis by the Unified Government of Wyandotte County/Kansas City, Kansas Board of Public Utilities (BPU), which is an administrative agency of the Unified Government. BPU operates the water and electric utilities owned by the Unified Government. In the early 1900s, citizens of Kansas City authorized the purchase of a privately owned water system and the construction of an electric light plant and electric distribution system, designed mainly to operate a street lighting system and to furnish power to the municipal waterworks. In 1929, the State Legislature transferred management of the water and electric light plants from the Board of City Commissioners to BPU, which is independent of all other branches of the Unified Government, but a dependent agency of the Unified Government.

BPU currently serves approximately 63,000 electric customers and 50,000 water customers. The number of service customers does not include electric and water services to the facilities of the Unified Government. The BPU has two electric power generating stations to provide the electricity needed by its customers: Nearman Creek Power Station and Quindaro Power Station, which are located within the corporate limits of the Unified Government. A network of 161kV and 69kV transmission lines interconnects the BPU generating stations and the distribution substations. The maximum net capability (i.e., demonstrated capacities at the time of summer peak) of the Nearman and Quindaro generating stations is 631 MW. In the early 1980's the BPU entered into long-term agreements with two utilities for wholesale power from the Nearman plant. In December 2012 the BPU completed the purchase of a 17% (110 MW) undivided interest in the Dogwood Generating Facility. The Dogwood project is an approximately 635 MW combined-cycle natural gas fired generating facility. Electricity from the Dogwood facility will offset coal-fired produced electricity.

The BPU water customers are served by the Nearman Water Treatment plant, which opened in 2000. The plant processes water pumped from two horizontal collector wells which draw water from an underground aquifer beneath the Missouri River. The

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horizontal collector wells are some of the largest alluvial wells in the world. The older Quindaro water treatment plant is on stand-by service.

In addition to providing electric and water utility services, BPU provides billing service to residents of the Unified Government for solid waste removal (for which the Unified Government contracts), wastewater treatment, and Payment In Lieu of Taxes.

The Unified Government serves over 45,000 residential and commercial customers through its five sewage treatment plants. Kansas Gas Service and Atmos Energy provide natural gas utility service.

Recreational and Cultural Facilities

The Unified Government maintains 53 parks with 2,715 acres of recreational land. Park activities include tennis, biking, golf, fishing, track, team sports, picnicking, playgrounds, and archery. The Unified Government also provides seven recreation centers with gymnasium, craft and meeting facilities and two additional facilities for community events. The Parks and Recreation Department coordinates organized athletic activities and provides athletic and craft instruction.

The Kansas City, Kansas Public Library system offers access to a large collection of books, magazines, newspapers, books-on-tape, CDs, computer software, DVDs, videos, online databases and Internet resources. The Main Library at 625 Minnesota has extensive business and local history collections. A new 21,000 square-foot library in Argentine opened in the fall of 2012. This new building replaced a smaller, 7,000 square-foot, library nearby. The cost of the project was \$6 million with \$2 million raised by local residents. The West Wyandotte Library at 1737 North 82nd Street has an extensive fine arts collection. The Mr. and Mrs. F. L. Schlegle Library at 4051 West Drive in Wyandotte County Lake Park is an environmental learning center sponsored jointly by the public library, the Kansas City, Kansas School District, the Unified Government, the Unified Government Parks and Recreation Department and the Wyandotte County Parks Foundation. This facility opened in June 2001 with a small collection of nature guides and access to a wide range of online science and environmental resources. The library also operates a bookmobile that stops throughout Wyandotte County.

All four libraries offer educational and recreational programs for all ages and gallery space for exhibits by area artists. The library system has a staff of more than 100, supplemented by the Friends of the Library organization and volunteers.

Medical and Health Facilities

There are two medical facilities within the boundaries of the Unified Government: Providence Medical Center with 400 licensed beds (234 staffed), and the University of Kansas Medical Center (KU Medical Center), with 433 licensed beds.

KU Medical Center (Hospital and Research Center) is a multi-dimensional institution with a near 100-year tradition of health care delivery, teaching and research. KU Medical Center's complex includes more than 40 buildings on a 50-acre campus and, with nearly 6,000 employees, is one of the Unified Government's largest employers. Two hundred and twenty-five medical specialties including cardiology, oncology, high-risk obstetrics, neonatal care, psychiatry, rehabilitation services, two hyperbaric oxygen chambers, plus bone marrow and organ transplantation are housed within KU Medical Center, along with primary and family medical care. Specialized centers and clinics include cardiology, oncology, aging, epilepsy, diabetes, pain management, hearing and balance, impotence, osteoporosis, and reproduction-infertility. In 2012, the University of Kansas Cancer Center officially received National Cancer Institute designation, making it one of the nation's top sources of cancer research and clinical medical care. In July 2010, ground was broken for a new \$73 million, six-story, 183,000 square-foot medical office building. This new medical building opened in August 2011 and houses approximately 400 physicians in multiple specialties. This building is attached to the southeast corner of the existing hospital. Also, in 2010, it was announced that three new patient care floors will be built on top of the existing Center for Advanced Heart Care at a value \$50 million. This addition began construction in early 2011 and was completed in July 2012. This project added 123,000 square feet to the building's existing 238,000 square feet. Further, it was announced in June 2012 that the University of Kansas has requested funds from the state to build a new medical education building on its Kansas City, Kansas Campus. The total project cost is \$75 million. In May 2014, a \$25 million gift from the Hall Family Foundation will make this education building possible. The building is expected to open in fall 2017. In 2013, Stason Pharmaceuticals announced it will move its main division to the Bioscience & Technology Business Center located at the University of Kansas Medical Center in Kansas City, KS. This company develops drugs for various human diseases.

Providence Medical Center offers a full range of hospital services including: inpatient care; 24-hour emergency services; labor, delivery, maternity, nursery, pediatric and gynecological care; inpatient and outpatient surgery; neurosurgery; a Joint Center; a Spine Center, an accredited Diabetes Center; and accredited Sleep Disorders Center; rehabilitation services; radiation therapy; breast cancer screening; oncology care; cardiac care and rehabilitation; inpatient spiritual care; and the Partners in Pain Management Center. In 2007, Providence opened two new physician offices, Providence Care Midtown and Providence Care Bonner Springs, to meet community needs for family practice, obstetrics/gynecology and ear/nose/throat services. In 2008, Providence Medical Center's

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main hospital at 82nd and Parallel Pkwy. completed phase I of its \$10 million Emergency Services department expansion. Phase I consisted of a new entrance, expanded waiting room and Rapid Medical Evaluation rooms. In 2010, a permit was issued for a \$9.8 million adult care facility. This building opened in May 2011. In 2011, nearly \$500,000 of improvements were made to Providence Medical Center. These included a new MRI modular structure and various remodeling.

In 2013, Prime Healthcare Services acquired Providence Medical Center. Prime Healthcare Services has committed to maintain current acute-care and emergency department services for at least five years, maintain current levels of charity care and provide \$10 million toward capital and other investment projects during the next five years.

Across the street from Providence Medical Center, construction has begun on a \$9 million senior care facility. The Mainstreet Health and Wellness Suites will be a 100-bed facility and is expected to create 100 jobs.

Children's Mercy Hospitals and Clinics expanded to Kansas City, Kansas with a new clinic known as Children's Mercy West. This facility opened in 2007 and is located at I-635 and State Ave.

A firm named MPM, which manages \$2.3 billion in investments in the biosciences field, has opened an office near the University of Kansas Medical Center. The firm spent \$1.2 million on purchasing and renovating a mansion on the National Register of Historic Places. The Boston-based venture capital firm was attracted by the region's growth in the field of animal health and crop science. One of the companies MPM funds is Aratana Therapeutics which is also located in Kansas City, Kansas near the KU Medical Center and Kansas Hospital. Aratana Therapeutics takes pharmaceutical compounds successfully used in humans and develops them into products for companion animals. For the year of 2011, Aratana Therapeutics raised \$31 million of financing.

Education

Area students from kindergarten through high school are provided public education by four unified school districts: Unified School District #500 (Kansas City), Unified School District #202 (Turner), Unified School District #203 (Piper), and Unified School District #204 (Bonner Springs). Catholic schools account for the majority of private school enrollment. Shown below is total enrollment of the four public school districts and the Catholic Schools within Wyandotte County. Seven other private schools are located in the County and are not included in these enrollment figures.

<u>School Enrollment</u>					
<u>2014/15</u>	<u>2013/14</u>	<u>2012/13</u>	<u>2011/12</u>	<u>2010/11</u>	<u>2009/10</u>
30,200	29,753	29,284	28,462	28,455	28,538

Postsecondary educational facilities include the Kansas City, Kansas Community College, Donnelly College, and KU Medical Center.

The determination of assessed valuation and the collection of property taxes for all political subdivisions in the State of Kansas is conducted by Kansas counties. The Wyandotte County Appraiser's office determines annually the assessed valuation that is used as a basis for the mill levy on property located in the Unified Government. The Unified Government Appraiser's determination is based on criteria established by Kansas Statute.

The market valuation of every property is updated every year, with physical inspection required once every six years. Valuations as of January 1 are made available in September of each year for taxes payable during the next calendar year. The State Constitution provides that, for ad valorem taxation purposes, real and personal property are divided into classes and assessed at percentages of market value.

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Total Equalized Assessed Tangible Valuations

Wyandotte County

<u>Year</u>	<u>Real Property</u>	<u>Personal Property</u>	<u>State Assessed Utilities</u>	<u>Special Motor Vehicles</u>	<u>Total</u>
2014/15	\$953,992,985	\$ 70,160,368	\$74,586,821	\$119,834,832	\$1,218,575,006
2013/14	934,648,262	87,712,079	73,309,125	116,127,017	1,211,796,483
2012/13	927,243,259	94,797,562	71,302,534	113,853,207	1,207,196,562
2011/12	914,682,119	97,759,966	65,236,304	113,607,923	1,191,286,312
2010/11	927,030,390	108,560,874	63,329,809	117,043,311	1,215,964,384

City of Kansas City, Kansas

<u>Year</u>	<u>Real Property</u>	<u>Personal Property</u>	<u>State Assessed Utilities</u>	<u>Special Motor Vehicles</u>	<u>Total</u>
2014/15	\$852,927,158	\$ 65,279,122	\$66,852,833	\$108,205,718	\$1,093,264,831
2013/14	837,949,270	82,234,798	65,791,156	105,001,763	1,090,976,987
2012/13	831,130,786	89,139,267	63,840,942	102,990,904	1,087,101,899
2011/12	817,605,423	92,163,360	58,315,374	102,834,773	1,070,918,930
2010/11	827,160,814	101,988,198	56,337,965	106,222,539	1,091,709,516

Source: County Clerk's office of Wyandotte County, Kansas.

Annual Appropriations General Fund Sales and Use Tax Revenues*, Available Revenue

<u>Year</u>	<u>General Fund Sales & Use Tax</u>
2014	\$36,457,272
2013	35,430,687
2012	33,550,042
2011	32,763,090
2010	29,485,215

Sufficient revenues were available for debt service during this period, and the annual appropriation pledge was not required.

* Re: Taxable Redevelopment Refunding (2004) & Sales Tax Special Obligation Revenue Refunding Bonds Subordinate Lien Series 2012

Source: Unified Government of Wyandotte County/Kansas City, Kansas.

CONTINUING DISCLOSURE REPORT FOR PERIOD ENDING DECEMBER 1, 2014

EXHIBIT A

FORM OF REPORT

Name of Issuer/ Unified Government of Wyandotte County/Kansas City, Kansas
Obligated Person: Lewis Levin

Name of Issues: The Unified Government of Wyandotte County/Kansas City, Kansas, Sales Tax Special Obligation Revenue Bonds (Redevelopment Project Area B) including: Taxable Redevelopment Refunding (2004); Tax Exempt Subordinate Lien Series 2010B Turbo CAB's; Sales Tax Special Obligation Revenue Refunding Bonds Subordinate Lien Series 2012; and Taxable Sales Tax Special Obligation Capital Appreciation Revenue Bonds, Subordinate Lien Series 2014

Date of Report: December 1, 2014

This report relates only to the Issuer's continuing disclosure obligation undertaken in connection with the delivery of the Bonds pursuant to SEC Rule 15c2-12. The issuer may have additional continuing disclosure obligations in connection with other municipal debt that are not covered by this Report.

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FitchRatings, Released 1/23/14

- \$122 million subordinate lien capital appreciation series 2010B bonds (redevelopment project area B) upgraded to 'A-' from 'BBB+'. The Rating Outlook is Positive.

CONTINUING DISCLOSURE REPORT FOR PERIOD ENDING DECEMBER 1, 2014

EXHIBIT D – ANNUAL REPORTING OF RETAIL ACTIVITY

1. Issuer Annual Report Regarding Retail Activity (Information from Business Licenses or Other UG filings) with respect to all business operations of 5,000 square feet or more within the General Site of the Village West Redevelopment Area during the Reporting Period.

NOTE: A number of existing retailers transitioned their stores to the outlet concept and some relocated within the center changing the square footage of their space.

Name of Operator	Type of Use	Square Footage/ Hotel Rooms	Year Use Began	Year Use Ended
T-Bones Baseball/Community America Ballpark	Baseball Stadium	4,365 fixed seats 7,200 capacity	2003	--
KC Sporting Park	Soccer Stadium	18,500 seats	2011	--
Best Western Premier	Hotel	86 rooms	2011	--
Chateau Avalon	Hotel	62 rooms	2004	--
Country Inn & Suites	Hotel	125 rooms	2008	--
Hampton Inn	Hotel	76 rooms	2003	--
Holiday Inn Express	Hotel	96 rooms	2005	--
Great Wolf Lodge	Hotel/Resort	281 rooms	2003	--
Legends 14 Theatre	Movie Theatre	88,270 sf	2005	--
Applebee's	Restaurant	3,224 sf	2003	--
Arthur Bryant's BBQ	Restaurant	7,468 sf	2004	--
Back Fire BBQ	Restaurant	8,350 sf	2009	2013
Bob Evans	Restaurant	5,140 sf	2004	--
Caliente Cuba	Restaurant	6,147 sf	2007	2007
Cantina #1	Restaurant	9,673 sf	2008	2009
Carino's	Restaurant	6,700 sf	2005	--
Casa Agave	Restaurant	5,000 sf	2012	--
Cheeseburger in Paradise	Restaurant	8,113 sf	2004	2014
Chili's	Restaurant	5,799 sf	2007/2012	2009
Chipotle Mexican Grill	Restaurant	1,995 sf	2006	--
Chiusano's Brick Oven Pizzeria	Restaurant	4,219 sf	2012	--
Cleatz/Flip Flopz/Suprz	Restaurant	15,856 sf	2009	2009
Cold Stone Creamery	Restaurant	1,411 sf	2006	--
Culver's	Restaurant	4,822 sf	2006	--
Dave & Buster's	Restaurant	46,953 sf	2005	--
Famous Dave's BBQ	Restaurant	5,000 sf	2003	--
Five Guys Burgers	Restaurant	2,981 sf	2009	--
Granite City	Restaurant	8,940 sf	2006	--
Granny's Chicken Ranch	Restaurant	5,000 sf	2007	2010
Hash House-a-go-go	Restaurant	5,088 sf	2007	2007
Hooter's	Restaurant	4,050 sf	2005	--
IHOP	Restaurant	5,400 sf	2005	--
Jazz Kitchen	Restaurant	7,153 sf	2007	--
Jose Pepper's	Restaurant	6,200 sf	2015	--
Lone Star Steak House	Restaurant	10,787 sf	2007	--
LongHorn Steakhouse	Restaurant	5,992 sf	2004	--
Los Cabos	Restaurant	9,673 sf	2009	2010
Margarita Mama's	Restaurant	15,828 sf	2007	2008

CONTINUING DISCLOSURE REPORT FOR PERIOD ENDING DECEMBER 1, 2014

EXHIBIT D – ANNUAL REPORTING OF RETAIL ACTIVITY

Name of Operator	Type of Use	Square Footage/ Hotel Rooms	Year Use Began	Year Use Ended
McDonald's	Restaurant	5,500 sf	2005	--
MeMa's Bakery	Restaurant	1,588 sf	2006	2014
Nick & Willy's Pizza	Restaurant	1,367 sf	2006	2012
Outback Steak House	Restaurant	6,200 sf	2006	2014
Panera Bread	Restaurant	4,404 sf	2006	--
Pizza Studio	Restaurant	2,542 sf	2014	--
Pin-Up-Bowl	Restaurant	16,846 sf	2006	2010
Planet Sub	Restaurant	2,203 sf	2005	2008
Saddle Ranch Chop House	Restaurant	10,957 sf	2006	2009
Sheridan's	Restaurant	2,195 sf	2004	--
Sonic	Restaurant	1,362 sf	2004	--
Stanford & Sons	Comedy Club	6,675 sf	2007	--
Stix	Restaurant	8,303 sf	2006	--
Sweet Frog	Restaurant	1,588 sf	2014	--
Ted's Montana Grill	Restaurant	4,500 sf	2004	2010
T-Rex /Build-A-Dino	Restaurant/Retail	17,000 sf	2006	--
Yard House	Restaurant	9,638 sf	2006	--
W.J. McBride's Irish Pub	Restaurant/Pub	5,000 sf	2004	2007
Wild Bill's Steakhouse	Restaurant	10,957 sf	2009	2011
Adidas Company Store	Retail Store	6,798 sf	2006	--
Aeropostale	Retail Store	3,384 sf	2005	--
American Eagle Outfitters	Retail Store	5,481 sf	2006	--
Amini's Galleria	Retail Store	6,000 sf	2004	--
Ann Taylor Factory Store	Retail Store	6,005 sf	2006	--
Armed Forces Career Cntr	Recruitment	2,917 sf	2008	--
Auntie Anne's	Retail Store	616 sf	2007	--
Banana Republic Factory Store	Retail Store	8,184 sf	2006	--
BCBG MaxAzria Factory	Retail Store	3,010 sf	2006	2014
BCBG Girls	Retail Store	3,145 sf	2006	2010
Beauty Brands	Retail Store	6,360 sf	2006	--
Bath & Body Works	Retail Store	3,164 sf	2014	--
BAM [Books A Million] Outlet	Retail Store	16,846 sf	2006	--
Brooks Brothers	Retail Store	8,472 sf	2006	--
Buckle	Retail Store	5,174 sf	2006	--
Calendar Club (seasonal)	Retail Store	3,145 sf	2010	2011
Carter's Outlet	Retail Store	4,500 sf	2006	--
Cavender's	Retail Store	16,207 sf	2006	--
Charming Charlie	Retail Store	21,975 sf	2011	--
Chico's Outlet	Retail Store	3,145 sf	2011	--
Christopher & Banks/CJ Banks Outlet	Retail Store	3,748 sf	2010	--
Cingular/AT&T	Retail Store	2,542 sf	2006	2014
Claire's	Retail Store	1,676 sf	2005	--
Clark's Bostonian Outlet	Retail Store	3,394 sf	2006	--
Coach	Retail Store	6,700 sf	2014	--
Cole Haan	Retail Store	2887 sf	2011	--
Converse Outlet	Retail Store	2,613 sf	2006	--

CONTINUING DISCLOSURE REPORT FOR PERIOD ENDING DECEMBER 1, 2014

EXHIBIT D – ANNUAL REPORTING OF RETAIL ACTIVITY

Name of Operator	Type of Use	Square Footage/ Hotel Rooms	Year Use Began	Year Use Ended
Crazy 8	Retail Store	2,249 sf	2012	--
Curtains of KC	Retail Store	2,917 sf	2006	2007
Deegie's Carma	Retail Store	17,927 sf	2008	2008
Dress Barn Outlet	Retail Store	6,931 sf	2012	--
Five & Dime	Retail Store	3,603 sf	2013	--
Finish Line	Retail Store	4,529 sf	2005	--
EB Games/Game Stop	Retail Store	1,283 sf	2005	--
Eddie Bauer	Retail Store	3,964 sf	2014	--
Haggar Clothing Co.	Retail Store	2,479 sf	2014	--
Forever 21	Retail Store	15,434 sf	2007	--
GAP Outlet	Retail Store	12,730 sf	2006	--
GNC	Retail Store	1,198 sf	2007	--
Gymboree Outlet	Retail Store	2,203 sf	2008	--
Hallmark	Retail Store	3,748 sf	2006	2010
Harry & David	Retail Store	2,581 sf	2006	2011
Helzberg Diamonds Outlet	Retail Store	4,192 sf	2006	--
Home Decorator's	Retail Store	20,410 sf	2006	2008
Hot Topic	Retail Store	1,800 sf	2005	--
J Crew/Crewcuts	Retail Store	6,026 sf	2011	--
Jockey Outlet	Retail Store	3,432 sf	2006	--
Justice	Retail Store	3,514 sf	2007	--
Kay Jewelers (formerly Ultra Diamond)	Retail Store	1,564 sf	2006	--
Kitchen Collection	Retail Store	2,297 sf	2013	--
Lane Bryant Outlet	Retail Store	5,502 sf	2007	--
LeCreuset	Retail Store	1,498 sf	2006	2010
Levi Outlet	Retail Store	4,630 sf	2007	--
Lid's	Retail Store	1,368 sf	2014	--
Linens 'N Things	Retail Store	28,017 sf	2005	2008
LOFT Outlet	Retail Store	6,067 sf	2010	--
Maurice's	Retail Store	4,625 sf	2006	--
Motherhood Maternity Outlet	Retail Store	1,463 sf	2006	--
Nails So Happy	Retail Store	1,511 sf	2006	--
Envy Nail	Retail Store	2,798 sf	2014	--
Nike Factory Outlet	Retail Store	15,286 sf	2006	--
Off Broadway Shoes	Retail Store	21,554 sf	2006	--
Old Navy Outlet	Retail Store	17,266 sf	2006	--
Osh Kosh B'Gosh Outlet	Retail Store	4,031 sf	2006	--
Pac Sun	Retail Store	4,002 sf	2005	--
Palmer's Candies	Retail Store	2,500 sf	2006	2012
Polo Ralph Lauren	Retail Store	16,979 sf	2011	--
Pride of Kansas City	Retail Store	1,885 sf	2005	2009
Rack Room Shoes	Retail Store	6,877 sf	2006	2012
Rocky Mountain Chocolate	Retail Store	972 sf	2006	--
Russell Stover Candies	Retail Store	4,000 sf	2004	--
Saks Fifth Avenue Off Fifth	Retail Store	25,025 sf	2011	--
Scooter's	Retail Store	1,471 sf	2005	--

CONTINUING DISCLOSURE REPORT FOR PERIOD ENDING DECEMBER 1, 2014

EXHIBIT D – ANNUAL REPORTING OF RETAIL ACTIVITY

Name of Operator	Type of Use	Square Footage/ Hotel Rooms	Year Use Began	Year Use Ended
Soma Intimates Outlet	Retail Store	2,408 sf	2011	--
Sports Nutz	Retail Store	2,916 sf	2005	--
Sprint	Retail Store	2,992 sf	2008	--
StrideRite Outlet	Retail Store	3,998 sf	2008	--
Sunglass Hut Outlet	Retail Store	1,253 sf	2005	--
T-Bones Team Store	Retail Store	2,989 sf	2006	2011
The Cosmetic Company Store Outlet	Retail Store	1,873 sf	2006	--
Timberland	Retail Store	4,199 sf	2006	2008
TJ Maxx	Retail Store	30,271 sf	2005	--
Tommy Hilfiger Outlet	Retail Store	7,061 sf	2005	--
Topsy's	Retail Store	1,253 sf	2009	2014
Treasure Chest	Retail Store	507 sf	2010	2013
Under Armour Factory House	Retail Store	6,000 sf	2011	--
Uniform Destination (outlet)	Retail Store	2,561 sf	2012	--
Verizon	Retail Store	507 sf	2006	2009
VF Outlet	Retail Store	28,490 sf	2009	--
White House Black Market Outlet	Retail Store	2977 sf	2012	--
Whole Life	Retail Store	1,202 sf	2007	2007
Wilson's Leather Outlet	Retail Store	3,993 sf	2006	--
Woody's Automotive Group	Retail Store	507 sf	2014	--
Wyldeewood Cellars	Retail Store	2,405 sf	2005	2010
Zales Outlet	Retail Store	2,002 sf	2006	--
Cabela's	Retail/Museum	188,000 sf	2002	--
	(retail expansion)	7,500 sf	2008	
Nebraska Furniture Mart	Retail Store/	450,000 sf	2003	--
	Warehouse	262,000 sf	2003	
	(whse expansion)	363,000 sf	2006	
	Total warehouse	625,000 sf		

CONTINUING DISCLOSURE REPORT FOR PERIOD ENDING DECEMBER 1, 2014

EXHIBIT E-2 (I)

PLEDGED TAX REVENUES REMITTED TO THE ESCROW AGENT

6 Month Period Ending	State Sales and Use Tax	City Sales, Use, and Transient Guest Tax	County Sales and Use Tax	Total Tax	Total Tax for Same Period Prior Year
November 30, 2014	\$ 19,802,637.36	\$ 6,129,398.57	\$ 3,133,509.08	\$ 29,065,545.01	\$ 29,501,439.40
May 31, 2014	\$ 19,470,408.90	\$ 5,586,480.01	\$ 3,058,394.71	\$ 28,115,283.62	\$ 28,665,739.37

CONTINUING DISCLOSURE REPORT FOR PERIOD ENDING DECEMBER 1, 2014

EXHIBIT E-2 (ii)

ISSUER RETAINED PARCELS

No Tax Revenues were generated from the Issuer Retained Parcels during the reporting period ending December 1, 2014. As of December 1, 2014, no portion of the Issuer Retained Parcels had been designated as a part of the Base General Site.

CONTINUING DISCLOSURE REPORT FOR PERIOD ENDING DECEMBER 1, 2014

EXHIBIT E-2 (iii)

UG Village West Star Bonds
12/1/2014

GENERAL ESCROW FUNDS

Current Local	\$9,023,621.89	
June 1 Reserve (Holdback)	\$1,104,679.00	
Current State	\$19,133,974.97	
June 1 State Holdback	\$2,715,344.10	
Interest Earnings	\$516.45	
Less: Fees & Expenses	-\$33,500.00	
Total Available Funds:		\$31,944,636.41
Use of Funds as follows:		
1 Series 2012 Debt Service	\$3,330,399.84	
2 Series 2004 Debt Service	\$516,791.08	
3 Subordinate Lien DSR Shortfalls	N/A	
4 Series 2004 Special Reserve	-\$21,028.75	
(Release excess funds-available for bond redemption)		
5 Series 2010 B Bond Call	\$28,117,976.25	
6 Call Series 2004 Bonds		
7 Defeas Series 2012 Bonds		
8 Call Series 2014 Bonds		
Total Uses of Funds		\$31,944,138.42
Excess (Shortfall)		\$497.99

CONTINUING DISCLOSURE REPORT FOR PERIOD ENDING DECEMBER 1, 2014

EXHIBIT E-2 (iv-vi)

Series 2010 B Subordinate Lien Bonds

CUSIP	98267VAZ6
RATE	6.07%
ISSUANCE AMOUNT	\$150,289,488.50
MATURITY AMOUNT	\$291,050,000.00

Payment History (Maturity Value / \$5000 increments)

Call Date	Number of \$5,000 Units Called	Maturity Amount Called	Balance Outstanding
Initial Issuance Amount			\$291,050,000.00
12/1/2012	2674	\$13,370,000.00	\$277,680,000.00
6/1/2013	7899	\$39,495,000.00	\$238,185,000.00
12/1/2013	9517	\$47,585,000.00	\$190,600,000.00
6/1/2014	7130	\$35,650,000.00	\$154,950,000.00
12/1/2014	8295	\$41,475,000.00	\$113,475,000.00

CONTINUING DISCLOSURE REPORT FOR PERIOD ENDING DECEMBER 1, 2014

EXHIBIT E-2 (iv-vi)

Series 2014 Subordinate Lien Private Placement Bonds

CUSIP	N/A
RATE	7.00%
ISSUANCE AMOUNT	\$8,097,228.80
MATURITY AMOUNT	\$13,360,000.00

Payment History (Maturity Value / \$5000 increments)

<i>Call Date</i>	<i>Number of \$5,000 Units Called</i>	<i>Maturity Amount Called</i>	<i>Balance Outstanding</i>
Initial Issuance Amount			\$13,360,000.00

No payments made to date on these bonds. These bonds are subordinate in nature to the Series 2010 B Bonds, the Series 2012 Bonds and the Series 2004 Bonds

CONTINUING DISCLOSURE REPORT FOR PERIOD ENDING DECEMBER 1, 2014

EXHIBIT E-3 (i)

PLEDGED TAX REVENUES GENERATED BY THE 10 LARGEST TAXPAYERS - E-3 (i)

Name of Operation	Type of Retail Operation	Sq. Ft./ Rooms	First Distribution of Pledged Tax to Escrow Agent	Pledged Tax Revenues			
				December 2013 - November 2014 (Period 2)	December 2012 - November 2013 (Period 1)	June 2014 - November 2014 (Period 3)	Pct. Of Total Tax Revenues (Period 3)
Group 1							
Nebraska Furniture Mart	Retail Store/Warehouse Furniture/Electronics/ Appliances/Carpeting	Retail (450,000 sf); Wareh. (262,000 sf)	Oct-03				
Cabela's	Retail-Outdoor Outfitter and Museum	188,000 sf	Oct-02				
Groat Wolf Lodge	Hotel/Resort	281 Rooms	Aug-03				
OnGoal LLC*	Entertainment/Sports	—	Jun-11				
Nike	Clothing/Shoes	15,286 sf	Apr-06				
Sub-Total				\$37,964,933.24	\$38,683,285.27	\$18,881,403.02	84.96%
Group 2							
T.J. Maxx	Clothing/Clothing Accessories	30,271 sf	Aug-05				
Dave & Busters	Restaurant/Entertainment	46,953 sf	Sep-05				
Off Broadway Shoes	Shoes/Accessories	21,544 sf	Feb-06				
Coach	Clothing/Clothing Accessories	6,700 sf	Mar-14				
Ralph Lauren	Clothing/Clothing Accessories	16,979 sf	Aug-11				
Sub-Total				\$2,874,453.23	\$2,678,985.76	\$1,669,140.85	5.74%
All Remaining Taxpayers				\$16,341,442.16	\$16,804,907.74	\$8,515,001.14	29.30%
Overall Total				\$57,180,828.63	\$58,167,178.77	\$29,065,545.01	100.00%

*Includes all revenues associated with KC Sporting soccer stadium.

CONTINUING DISCLOSURE REPORT FOR PERIOD ENDING DECEMBER 1, 2014

OS - Litigation



**LEGAL DEPARTMENT of the UNIFIED GOVERNMENT OF
WYANDOTTE COUNTY/KANSAS CITY, KANSAS**

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Anna M. Krstulic**

February 5, 2015

Re: The Unified Government of Wyandotte County/Kansas City, Kansas, Sales Tax Special Obligation Revenue Bonds (Redevelopment Project Area B) including: Taxable Redevelopment Refunding (2004); Tax Exempt Subordinate Lien Series 2010B Turbo CAB's; Sales Tax Special Obligation Revenue Refunding Bonds Subordinate Lien Series 2012; and Taxable Sales Tax Special Obligation Capital Appreciation Revenue Bonds, Subordinate Lien Series 2014

In accordance with continuing disclosure requirements, the Unified Government of Wyandotte County/Kansas City, Kansas, as Bond Issuer, states that as of December 31, 2014, there is no controversy, suit or proceeding of any kind pending or to the knowledge of the Issuer threatened, wherein or whereby any questions are raised with respect to the legal organization of the Issuer, the right or title of any of its officers to their respective offices, the legality of any official act in connection with the authorization, issuance and sales of the above issues, or the establishment of the Village West Redevelopment Area.

Kenneth J. Moore,
Deputy Chief Counsel
Unified Government of Wyandotte County/Kansas City,
Kansas Legal Department
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CONTINUING DISCLOSURE REPORT FOR PERIOD ENDING DECEMBER 1, 2014

OS – LEGENDS THEATER PROJECT

Legends Theatre Project

In accordance with continuing disclosure requirements the following should be noted relating to the Legends Theatre Project as of December 1, 2014.

Overview. Construction of the 14-screen, 3,000 seat, Legends 14 Theatre was completed and opened in November, 2005. For 2012 the theatre ranked an average of seventh in gross revenues among theatres throughout the Kansas City metropolitan market.

Theatre Management. The Theatre, which is publicly owned by the Unified Government, is operated by Knoxville, TN based Phoenix Big Cinemas Management LLC, (f/k/a Phoenix Theatres) pursuant to the terms of the Theatre Management Agreement, dated February 2, 2004 and amendments hereto. In 2009, two of the theaters were upgraded with Dolby Digital 3D systems. In 2011 five more were upgraded for a total of seven 3D theatres, and all 14 theatres were upgraded with digital projection systems.

Legends Theatre Lease. On July 31, 2008 the Base Lease with Cabela's was terminated, and the Theatre Lease debt to Cabela's was satisfied with short-term, interest-only financing through Security Bank by the Unified Government as we seek a suitable permanent financing solution. This loan agreement extended through June 1, 2010. Said loan was refinanced in 2010 and now extends through 8/1/2014.

On August 1st of 2014, the Unified Government refunded the existing bonds, with Series 2014-D of the Unified Government, \$6,905,000 financing. This refunding includes a 4-year term, with scheduled annual principal payments of \$100,000 (2015-2017) and the remaining balance in 2018. These bonds are callable in the event of a theater sale.

CONTINUING DISCLOSURE REPORT FOR PERIOD ENDING DECEMBER 1, 2014

APPENDIX G - OS - CERTAIN INFORMATION CONCERNING THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS

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CONTINUING DISCLOSURE REPORT FOR PERIOD ENDING DECEMBER 1, 2014

APPENDIX G - OS - CERTAIN INFORMATION CONCERNING THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS

GOVERNMENT

The Issuer, the Unified Government of Wyandotte County/Kansas City, Kansas, was created upon the consolidation of the governments of the City of Kansas City, Kansas (the "City") and Wyandotte County, Kansas (the "County"), effective October 1, 1997. The consolidation was approved by voters of the City and the County on April 1, 1997 and, on March 6, 1998, was upheld by the Kansas Supreme Court in *State ex. rel. Tomasic v. The Unified Government of Wyandotte County/Kansas City, Kansas*, 264 Kan. 293 (1998). As used in this Appendix, certain references to the Unified Government include references to its predecessors, the City and the County.

Pursuant to consolidation, the existing governments of the City and the County were replaced by a governing body composed of a Mayor/Chief Executive and a ten-member Board of Commissioners. Each of eight districts nominates and elects one commissioner. Two at-large commissioners are nominated from two countywide districts comprised of the four northern-most and four southern-most districts. The Mayor/Chief Executive has veto power, which can be overridden by a two-thirds majority of the Board of Commissioners. A County Administrator is appointed by the Mayor/Chief Executive, with the consent of the Board of Commissioners, and is directly responsible for the daily functions of the Unified Government.

In accordance with the provisions of State law which permitted consolidation, any bonded indebtedness and interest thereof incurred by the City or the County prior to the consolidation remains an obligation of the property subject to taxation for the payment thereof prior to such consolidations.

GENERAL INFORMATION CONCERNING THE UNIFIED GOVERNMENT

Population

The Unified Government, with a 2010 County population of 157,505, covers 155.7 square miles. It is located on the eastern border of the State of Kansas, and, along with three other Kansas counties and eight Missouri counties, comprises the Kansas City Metropolitan Statistical Area, with a population of approximately 2.0 million.

GENERAL INFORMATION CONCERNING THE UNIFIED GOVERNMENT

The following table shows the City and County populations:

<u>Year</u>	<u>Kansas City</u>	<u>Wyandotte County</u>
2013 Estimate	148,483	160,384
2010	145,786	157,505
2000	146,866	157,882
1990	151,521	162,026
1980	161,148	172,335

Source: U.S. Census Bureau; actual decennial figures.

CONTINUING DISCLOSURE REPORT FOR PERIOD ENDING DECEMBER 1, 2014

APPENDIX G - OS - CERTAIN INFORMATION CONCERNING THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS

Ten Largest Taxpayers in the Unified Government

<u>Taxpayer</u>	<u>Type of Business</u>	<u>2014 Assessed Valuation</u>
General Motors	Automobile Manufacturing	\$ 35,279,016
Kansas Entertainment	Entertainment -- Casino	31,611,002
Legends Shopping Center	Shopping Center	27,259,696
Magellan Pipeline	Utility	17,310,671
Union Pacific Railroad	Railroad	14,624,827
Burlington Northern Santa Fe	Railroad	12,450,931
Nebraska Furniture Mart	Furniture/Electronics	12,357,442
Cerner Corporation	Healthcare Technology	12,000,000
BPR Properties (Schlitterbahn)	Waterpark	11,359,597
Prime Investments LLC	Industrial/Warehouse Space	11,149,435
Total		\$185,402,617 ^(a)

(a) Represents 16.7% of the Unified Government's 2014 total taxable assessed valuation. Does not include exempt properties including businesses with exemptions granted which require payments in lieu of taxes or properties which are part of a TIF project.

Source: County Clerk's office of Wyandotte County, Kansas.

Value of New Construction in Kansas City, Kansas

<u>Year</u>	<u>Commercial/ Industrial Number of Permits</u>	<u>Commercial/ Industrial Construction Value</u>	<u>Residential Permits</u>	<u>Residential Number of Units</u>	<u>New Residential Construction Value</u>
2014	220	\$206,543,279	174	479	\$55,031,687
2013	156	163,237,038	153	561	56,736,419
2012	172	234,502,262	129	414	33,515,354
2011	130	158,209,923	59	62	9,062,706
2010	133	253,250,987	130	168	18,031,784
2009	189	58,460,406	101	146	15,735,611
2008	139	104,606,834	140	144	20,840,120
2007	157	70,302,000	334	376	46,589,171
2006	210	65,564,865	472	534	65,782,944
2005	170	118,017,975	521	680	73,797,879
2004	160	61,908,683	504	636	67,277,251

NOTE: Permits issued for the Hollywood Casino project in 2010 totaled \$21,920,000 in construction value and \$106,966,700 in 2011. Total construction value for the casino in 2010 and 2011 was \$128,886,700. Permits issued for the Cerner project totaled \$104,681,501 in 2012 and \$6,208,161 through November 2013.

Source: Unified Government Building Inspection Division.

CONTINUING DISCLOSURE REPORT FOR PERIOD ENDING DECEMBER 1, 2014

APPENDIX G - OS - CERTAIN INFORMATION CONCERNING THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS

Development

The Unified Government's economic development program focuses on retaining and strengthening the traditional manufacturing and distribution base while diversifying the economy in the office, service, and tourism and entertainment sectors, and promoting housing development and redevelopment.

Google. On March 30, 2011, Google announced the selection of Kansas City, Kansas as the location for Google's first ultra-high-speed fiber project. The Unified Government was chosen from more than 1,100 applications submitted by cities around the nation. Installation is on-going for 69 Kansas City, Kansas neighborhoods in 2014. In addition, the headquarters of the Kansas City Startup Village is located in a Kansas City, Kansas neighborhood. This area of the City, close to the Google Fiber office, is dubbed 'Silicon Prairie' and is becoming an area where entrepreneurs are working on their ideas utilizing Google's ultra-high-speed internet services. Google's initiative is to build and study the use of ultra-high-speed broadband networks in a small number of trial locations around the country. This project is centered on improving internet access and observing how communities transition from traditional broadband to ultra-high-speed fiber optic connections, which is 100 times faster than most broadband connection speeds available today. Google has committed to providing 1 gigabit per second fiber to homes and businesses, as well as providing free access to schools and municipal facilities.

Tourism District. A report commissioned by the Kansas City Convention & Visitors Association indicated that Wyandotte County had the most visitor spending growth, increasing by 29 percent since 2010. Wyandotte County also saw a 251 percent increase in visitor spending on recreation.

As of December 2014, 117 businesses, including 27 restaurants, were open in Village West, employing nearly 9,500 persons. In 2014 businesses generated nearly \$703 million in retail sales with local and state sales tax, use tax and transient guest tax collections of over \$62 million. The 2014 tax collections were 0.7% below 2013. The 2013 real and personal property taxes levied for this development area was approximately \$20 million.

Approximately \$453 million in sales tax special obligation revenue bonds (STAR bonds) have been issued for Village West development. As of December 31, 2014 outstanding principal and accreted value of remaining Village West STAR bonds is \$95 million. Once these bonds are retired, local sales tax revenues will flow to the city and county governments. The STAR bonds remain on schedule for 2017 redemption. The government is then projected to receive approximately \$13 million on an annual basis.

In recent years, efforts have been directed toward the development of a 1,600-acre tract of land, located directly northwest of the intersection of Interstate Highways I-70 and I-435. The Unified Government attracted the Kansas Speedway as the economic catalyst for development of this tract using the STAR Bond financing incentive. The speedway project, totaling more than \$280 million, is a 1.5-mile tri-oval on approximately 1,100 acres of land, with 72 luxury hospitality suites and grandstand seating for 82,000. The speedway has at least four major race events per year, and is in use approximately 200 days per year for various events, including driving schools, charity events, and track tours. In 2011, a second NASCAR Sprint Cup race was added to the racing schedule. It is estimated that this second race has an economic impact of \$100 million in the Kansas City metro area. With the addition of this second race, the Kansas Speedway invested \$3.5 million in 2010 to add lighting to the Speedway for night races. The speedway has completed a \$6.5 million renovation project that includes repaving, reconfiguring and rebanking of the track. Also, a new infield road course was added for Grand-Am Road Racing. In August 2013, the Kansas Speedway hosted two Grand-Am Road Racing events: the Rolex Sports Car Series and the Continental Sports Car Challenge Series. The Kansas Speedway operates at or near capacity for all major race events.

In December 2009, the Kansas Lottery Gaming Facilities Review Board approved the construction of a casino in Wyandotte County. Kansas Entertainment, the casino developer, completed construction of phase one of the project which opened in February 2012 and is adjacent to the Kansas Speedway. Hollywood Casino owned property is appraised at \$126 million for the 2014 tax year. The first phase of the project includes 2,000 slot machines, 64 table games, restaurants and bars. The proposal also included the second Sprint Cup NASCAR race and Grand-Am sports car road course mentioned above. The casino project created an estimated 1,500 construction jobs and employs approximately 750 casino employees. In the second phase of the project, a 300-room hotel is to be constructed with groundbreaking scheduled for the first quarter 2015. Hotel amenities are yet to be determined. The Unified Government has engaged a consultant to conduct a feasibility study for a convention/events center. The location of this facility may be associated with the Hollywood Casino hotel project or it could be located at another location in Village West.

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Joining Kansas Speedway at Village West are major destination retailers and entertainment business that attracted approximately 10 million visitors and shoppers annually. The initial anchor businesses and attractions include: Cabela's, a 195,500 square-foot store with 116,666 square feet of retail space featuring hunting, fishing, and other outdoor items with an 11,000 square-foot museum and 60,000-gallon aquarium (opened August 2002); Nebraska Furniture Mart which opened in August 2003 is a 1,075,000 square-foot store with 450,000 square feet of retail space and an adjacent warehouse that sells furniture, electronics, appliances, and floor coverings; and the Great Wolf Lodge and Resort, a 281-room lodge with a 40,000 square-foot indoor water park (opened June 2003). In 2010, Great Wolf Lodge invested nearly \$500,000 to upgrade a water park slide and Cabela's invested \$500,000 on an interior remodel.

The Legends Outlets Kansas City, formerly the Legends at Village West (the "Legends") is a more than \$230 million shopping center housing nearly 855,000 square feet of retail, dining, and entertainment. The Legends 14 Theatre complex (87,000 square feet) is the largest of the tenants. Dave and Buster's, with nearly 50,000 square feet, is a large restaurant/arcade. In 2006, the grand opening of the Legends occurred. Currently, over 100 businesses are open with many of the stores and restaurants new to the Kansas City area, creating a unique destination. In 2014, several new stores have opened including Bath and Body Works, Coach, Haggard Clothing, Lid's, Woody's Automotive Group, Pizza Studio and Eddie Bauer. Fuddruggers has signed a lease and will open soon. On the north side of the Legends Outlets, a \$10 million, 106-unit Residence Inn by Marriott has begun construction. This hotel will feature only suites.

On January 25, 2013 E3 Reality Advisors conducted a foreclosure sale of the Legends property. This sale received strong interest from several major real estate trust funds, real estate investors and shopping center developers. The winning bid of \$131.5 million was submitted by KKR Real Estate Fund Holdings LP of New York. The close of this property sale was completed in March 2013.

CommunityAmerica Ballpark is the home of the Kansas City T-Bones, a member of independent baseball's Northern League. Since the T-Bones moved to Kansas City, Kansas and built their ballpark in 2003, they have proven to be one of the most popular independent teams in the country. T-Bones games draw approximately 250,000 fans annually. In 2014, the T-Bones celebrated their 3 millionth fan since play began at the ballpark. Further, the American Association selected the T-Bones as the "Organization of the Year" in 2014. In December 2013, the Unified Government amended the redevelopment plan for the STAR bond district to allow for the financing of up to \$8 million in STAR bonds to purchase and renovate CommunityAmerica Ballpark subject to completing a long-term agreement with the T-Bones ownership group. The stadium sale and STAR bonds financing was approved by the governing body in February 2014. This financing is projected to extend the STAR bond payoff by four months.

The Unified Government, Zimmer Real Estate Services, Inc. and the Kansas Unified Development, LLC entered into a Multi-Sport Stadium Venture Agreement ("Stadium Agreement") for the construction of an 18,000-seat multi-sport stadium complex that is the permanent home to the Sporting Kansas City, a Major League Soccer team. Under the Stadium Agreement, the Unified Government has issued STAR Bonds that result in \$147,000,000 of net funding for the Stadium Project. The STAR Bonds are payable from State and local sales and transient guest taxes. The stadium, named Sporting Park, held its first soccer match in June 2011 and completed its third successful season in 2013 with near capacity attendance. In December 2013 Sporting Kansas City won the 2013 MLS cup in a match that was played at Sporting Park. Further, Sporting Park, recognized nationally and internationally for its design, will host the NCAA Division I Men's Soccer Cup Championship on December 11-13, 2015 as well as the Division II Football Championship for four straight years from 2014 to 2017.

Just east of the Village West/Legends tourism district, a \$75 million U.S. Soccer National Training and Coaching Development Center is being planned to be built. The proposed development will house the elite athlete training and performance analytics campus and national youth soccer development programs. The facility will include approximately 100,000 square feet for an indoor facility with a practice field, eight lighted professional fields and eight youth fields. A 150-room extended stay hotel is part of the development.

The U.S. Soccer National Training and Coaching Development Center will be adjacent to the Schlitterbahn Waterpark. Schlitterbahn opened in July 2009 with 14 attractions which included 24 slides located on 24 acres. In 2011 a multi-million dollar expansion included six new attractions. In 2014 the world's tallest waterslide at just over 168 feet tall, called Verruct (German for insane), opened. The U.S. Soccer National Training and Coaching Development Center and Schlitterbahn will create a contiguous development with additional plans for the creation of new retail stores including an automotive plaza, to be occupied by four to seven automotive dealerships, four restaurant pad sites and a convenience store/gas station. Construction on the auto mall began in the fourth quarter 2014. The development agreement for the U.S. Soccer project is currently being finalized with construction expected to occur in 2015.

Dairy Farmers of America, the Kansas City Metro's largest private company, announced in early 2015 they will move their new headquarters to Kansas City, KS. Construction of a new 3-story, 10,000 square foot building will bring more than 325 high-paying jobs to the city. This new building will be located north of I-70 and east of I-435 adjacent to the Schlitterbahn waterpark. Expected completion of this project is December 2016.

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39th & Rainbow Commercial Development. This project is a \$39 million mixed-use development located adjacent to Kansas University Medical Center. The first phase includes approximately 10,000 square feet of first-floor retail space and, on the second through fourth floors, an 83-room Holiday Inn Express & Suites which opened in September 2012. Five Guys Burger and Fries also opened in September 2012, and a 7-11 Convenience store opened in March 2013 in phase one of this redevelopment project. The second phase was completed in May 2014 and has a health care tenant focus. Kansas University Hospital operates an inpatient acute rehabilitation center that takes up 27,800 square feet. Also, Kansas City Transitional Care Center, a post-acute nursing rehabilitation facility, leases an additional 55,600 square feet. Finally, Hanger Prosthetics & Orthotics is also currently operating. In total, the second phase of this redevelopment project is 100,000 square feet in a four-story building. This area expects to attract new retail development due to the area's dense resident population and the proximity to the KU Medical Center and Hospital. This area draws more than 10,000 persons daily.

In July 2012, ground was broken on a transit center in downtown Kansas City, Kansas at the corner of 7th St. and Minnesota Ave. The \$2.3 million Downtown KCK MetroCenter was completed in August 2013. In September 2013, the Midtown Metro Center opened. In addition to the largest public transit passenger facility in the region, this facility also houses the Kansas City, KS Police Dept. Midtown Patrol division, the mobility management services for the Area Agency on Aging and has a Transit Community Space. Overall, these projects are part of a \$13 million effort to build KCK Connex, which will link downtown Kansas City, Missouri with downtown Kansas City, KS and Village West in the western portion of the county.

Midtown. Two redevelopment projects merit special note. First, the Prescott Plaza is a \$20 million development located at the site of an old abandoned truck stop at I-70 and 18th Street. This redevelopment is anchored by a 42,000 square-foot grocery store which opened in November 2008. In addition to the grocery store, an additional fourteen retail and/or service oriented businesses have opened. A Speedy's gasoline/convenience center opened in September 2012 with a Subway restaurant inside which opened in August 2013. This public/private development is bringing new retail services to the urban core.

In 2012, the Unified Government began demolition of the Indian Springs mall. In May 2014, the Unified Government approved a two-year contract with Lane4 Property Group to market the former Indian Springs.

Industrial Park Developments. The Unified Government currently has four major industrial parks: Fairfax Industrial Business District, Central Industrial Business District, Armourdale Industrial Business District, and the Santa Fe Industrial Business Park. These four industrial areas represent 80% of the industrial development in the Unified Government. The Unified Government has several other industrial park developments in the Hart Business Park located at 55th and K-32, Woodend Industrial Park along the I-435 Corridor, the Muncie Industrial Park located at 62nd and K-32 and the I-635 Industrial Park at I-635 and Metropolitan. Edwardsville has also developed an industrial/warehouse area near I-435 and the Kansas River.

General Motors (GM) continues to have a significant presence in the Fairfax Industrial District with reinvestment in excess of \$200 million. Currently the Chevy Malibu and Buick LaCrosse are produced at this facility. A third shift was added in January 2010, creating approximately 900 jobs. In 2011, GM issued building permits valued at \$5.4 million for two building additions. Further, GM recently completed a \$120 million, 400,000 square-foot paint shop expansion which is for vehicle construction activities to support future production at the site.

The Revitalizing Auto Communities Environmental Response (RACER) Trust was established nationally in 2011 to remediate and reposition GM sites left behind by the company during its 2009 bankruptcy. In March 2013, the Unified Government approved an agreement with NorthPoint Development for development of a former 80-acre GM site which is expected to create \$40 million in capital and 2,000 jobs. The site is projected to be fully built over a 6 to 10 year period. Groundbreaking for the site occurred in December 2013. The new industrial park is the first development project in Fairfax in more than 25 years. Part of the first phase of construction consists of the installation of infrastructure, access roads and utility lines. The first project to be built on this site is a 70,000 square-foot, \$10 million manufacturing facility for Inergy which will produce fuel tanks for GM vehicles. This project is expected to create 40 jobs initially, with 200 jobs at full build out. The target date for the opening of this facility is first quarter 2015.

In 2014, NorthPoint Development began redevelopment of 25 acres of the Unified Government's Public Levee operations, located in the Fairfax Industrial area. NorthPoint plans to build a 365,000 square-foot industrial building. To date, all TIF approvals have been obtained and the development agreement has been approved. Demolition has commenced and initial construction is being planned over the next 12 months.

Select businesses in the Armourdale Industrial Business District have seen several recent developments. In 2009, mattress-maker Sealy Corporation signed a 10-year lease for a new 123,000 square-foot plant in Armourdale and will move its operations from the Fairfax Industrial Business District. In 2011, PQ was issued two building permits valued at \$11 million for new chemical manufacturing facilities and in 2014, permits were issued for buildings and additions increasing their investment by \$12 million. Further, PQ is planning additional growth with the request of additional industrial revenue bonds in the amount of \$219 million. In 2013, Zeolyst International, manufacturer of zeolite powders used in a variety of industrial applications, will move forward with a \$83 million capital investment to its Kansas City, Kansas location, including a 43,000 square-foot addition. The company also plans to add 33 positions. Epiq Systems, a technological legal service provider, announced in October 2012 that they plan to increase their

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headquarters by 20,000 square feet at a cost of \$7.5 million. This project was recently completed and resulted in adding approximately 80 jobs.

GMI, a parent company for six transportation related businesses, occupies a previously vacant 120,000 square-foot building. In December 2012, Associated Wholesale Groceries (AWG) completed a 35,000 square-foot office expansion. The expansion allowed AWG to move 92 employees from another location. With the expansion complete, this location is the new Corporate Headquarters for AWG and employs over 1,000 persons. In 2012, Brancato Event services moved its catering and party rental business to Kansas City, Kansas from Grandview, Missouri. This company invested \$18 million and the move has brought approximately 200 new jobs to Kansas City, Kansas. It was announced in 2014 that JE Dunn has acquired over 20 acres south of I-70 in midtown to consolidate three logistic divisions. The project is expected to include an 80,000 square foot facility with land and equipment expected to be valued at \$45 million. In 2014 a \$6 million permit was issued for a storage building at this location.

Best Harvest Bakeries, located in the south central portion of the City, began a \$13.6 million expansion in 2012 to begin manufacturing/baking of buns for the fast food industry. The first phase of this project, building acquisition and new equipment, is complete. A & K Railroad Materials has completed a 13,000 square-foot new office building located in south-central Kansas City, Kansas. This expansion is the result of approximately 40 new local employees. A & K Railroad Materials, based in Salt Lake City, manufactures railroad ties and tools. Finally, in this same area, Harcros Chemicals expanded its facility with a \$1 million building addition and, to the east, Wholesale Batteries is expanding with a \$1 million building addition.

Office and Service. The downtown area, with approximately 5,000 employees, has the largest concentration of office workers. In addition to the downtown area, there are active office parks in Cambridge Terrace, Meadowlark Lane, Woodlands West and assorted office and medical facilities in different locations throughout the community.

Downtown Kansas City, Kansas continues its revitalization with the redevelopment of two properties along Minnesota Ave. Loretto Properties will redevelop the buildings for a cost of \$1.5 million. The buildings plan to house various nonprofit organizations, professional services and also may serve as possible satellite locations for two Kansas City, Kansas colleges. In November 2014 a building permit was issued for the first retail store, a coffee shop, to open in this redevelopment project. A master plan was approved by the Unified Government Commission in December 2014.

A Downtown Healthy Campus is being proposed in downtown Kansas City, Kansas. This \$30 million project would include a new grocery store, community center with an Olympic-tournament size pool, walking trails, a possible housing development for seniors, a primary/urgent care medical facility and green space for farmers markets. It would also be home to a new YMCA. In May 2013, the Wyandotte Health Foundation donated \$1 million for this project and the Unified Government has committed \$6 million in its future capital program for this project.

Several offices and service buildings have been constructed directly north of Village West, near 110th and Parallel Parkway. The cost of development associated with these office facilities is in excess of \$5 million. The firms located in this area include: Heartland Primary Care, a medical group; Security National Bank; Mid America Bank and Trust; and a \$2.5 million Discover Vision Center office building opened in this area in 2009 and provides essential vision related services to Wyandotte County residents. In 2013, a new dialysis medical building was built in this area. In the southeast corner of the city, a new \$1.1 million dental office was constructed in 2013.

The Unified Government and the Cerner Corporation entered into Land Transfer and Specific Venture Agreement in which Cerner Corporation is committed to construct approximately 600,000 square feet of Class A office buildings to accommodate 4,000 Cerner employees Cerner's "Continuous Campus". The Continuous Campus is located adjacent to the Unified Government's Tourism District. Cerner Corporation is an international supplier of healthcare technology. Construction of the first office building began in January 2012 and the second office building in fall of 2012. Both buildings are currently open. The entire office complex was completed in 2014 at a cost in excess of \$400 million.

Retail. In addition to the Village West development, several other developments have seen growth in recent years.

Wyandotte Plaza at 78th and State Ave. is undergoing redevelopment which began in the fall of 2012. The \$28 million investment will expand the existing shopping center from 182,000 square feet to approximately 220,000 square feet. The anchor for Wyandotte Plaza is a newly constructed 75,000 square foot Price Chopper grocery store that opened in July 2014. An Advanced Auto is in its new building which is adjacent to the new grocery store. The former Advanced Auto building was demolished to make way for the grocery store. In the spring of 2015, a 27,000 square foot Marshalls and a 13,000 square foot PetSmart plan to open and a Krispy Kreme donut retail store recently opened. Improvements have been made to façade, lighting, and traffic flow for the entire shopping center. Currently, sixteen businesses are operating at Wyandotte Plaza.

Other new retail stores which have opened in various parts of the City over the past several years include: in 2011, a new CVS Pharmacy (\$1.5 million) located in the southwest corner of the City; a new Dollar General store located at 60th and Leavenworth Road; and a new Casey's General Store (\$1 million) located at 130th and State Ave.; in 2012, three new Dollar General stores opened, two located in the south-central area of the city and one in the northeast; in 2013, a Dollar General opened in the mid-town

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area; and a Family Dollar located in the northcentral part of the city opened in November 2014 and another Family Dollar is under construction in the eastern area of the city.

The Metropolitan Avenue Redevelopment Area is located in the Argentine community which is south of I-70 in eastern Kansas City, Kansas. In 2012, a Dollar General opened in this area and a Save-A-Lot grocery store opened in December 2013. The next phase of this redevelopment area was La Plaza Argentine which is anchored by a 41,000 Wal-Mart Neighborhood Market and opened in September 2014. These projects are important to an area of the city that has been categorized as a food desert.

Fairway North shopping center is a dated 51,000 square-foot shopping center located in the southeastern portion of the city. In 2015, this shopping center will undergo redevelopment and will be renamed Northwood Shopping Center. This project is valued at \$5.5 million. When completed this retail center will include a tenant mix that will complement this area of the city.

In late 2006, the Unified Government Commission approved a \$190 million project called Plaza at the Speedway, a tax increment project located on the north side of Parallel Parkway across from the Legends shopping area. The shopping area is anchored by a Wal-Mart Supercenter that opened in October 2009 and a Sam's Club which opened in October 2012. A Taco Bell opened in April 2010 and an Olive Garden restaurant opened in May 2010. Other openings are as follows: Kohl's retail store (September 2010); Chick-Fil-A restaurant (October 2010); Red Lobster (March 2011); Jack in the Box (November 2011) and Logan's Steakhouse (May 2012). A Starbucks opened in June 2014 and in the same building a new AT&T store opened in September 2014. A new retail building was completed in 2013 at a cost of \$1.6 million. Opened in this building are a Mattress Firm, Select Comfort, Great Clips, and a dentist office. Finally, adjacent to Interstate I-435 is the development of an auto mall. A Toyota dealership opened in June 2011 and a Honda dealership opened in April 2013.

Recreation. In 2010, the Wyandotte County Fair Board spent nearly \$1 million on a new site for the Wyandotte County Fair to be located in the vicinity of 137th and Polfer road in the northwest portion of Wyandotte County. In 2011, the inaugural fair was held at this new location. The 2011 amended budget approved the re-opening of the JFK Community Center. This project included major remodeling and the addition of staff to provide program support. This center is located in an older area of the City and provides important social and recreation opportunities for near-by residents. The center re-opened in 2012. Also, a former elementary school in the Piper school district, in western Kansas City, Kansas, was renovated at a cost of \$1.8 million for use as a community center.

Housing. New single-family permits issued for 2013 totaled 145 and 167 in 2014. The decade of the 2000's saw more new single-family building permits (3,098) than any other prior decade going back to the 1960's. The Home Builders Association of Greater Kansas City tracks new housing starts for 69 communities in an eight-county Kansas City area and, Kansas City, Kansas currently ranks eighth among all cities in the number of single-family units added.

The strategic plan developed by the Wyandotte County Economic Council calls for the aggressive marketing of the I-435/K-7 highway corridor as a prime development area. Between 2000 and 2014 permits have been issued for the construction of 5,307 new residential units in Kansas City, Kansas. This area of the City has accounted for 3,609 new residential units or 68% of the newly built units since 2000. Examples of current active subdivisions are Genesis at Piper, Piper Landing, Northridge, Heartland Piper, Delaware Highlands, Freeman Farms and Escalade Heights. These developments have homes ranging in price from \$80,000 to \$458,000. Delaware Highlands located east of K-7 on State Avenue, saw a high level of construction between 2004 and 2009. The prices of these units range from \$80,000 to \$180,000. This development has attached town homes, duplexes, and detached single-family homes. This is an active subdivision with 24 single-family permits issued in 2014. In 2012, the Delaware Ridge area saw construction begin on a \$11.6 million apartment complex called, Delaware Ridge the Heights. This apartment complex is completed and has 228 units in 17 buildings.

The Unified Government waived building permit, inspection and sewer-connection fees for single-family home construction beginning in September 2012 through December 2014. The maximum fees waived were \$2,500 per home. Further, the Board of Public Utilities (BPU) waived temporary electricity service, residential water tap and water system development fees through 2013. The BPU fee waivers totaled \$2,775 per home. The purpose of these temporary policy changes was to spur new home construction.

Building upon the success of Village West and the Hollywood Casino, interest in multi-family residential housing developments has occurred. The Village West Apartments is a \$30 million, 306 unit, project. These market rate apartments are located just west of Village West on 110th St. between State Ave. and Parallel Pkwy. Construction of these apartments are nearing completion and leasing is ongoing. The Unified Government has approved a second phase of the Village West Apartments and construction has begun. This phase will have 312 units and is located adjacent to phase one.

Multi-family unit demand is also positive in the eastern portions of the County. St. Margaret's was a hospital built in the 1880's south of downtown Kansas City, Kansas. This building long stood vacant but, do to renovations, began leasing in December 2013 as a multi-family apartment building with 111 units. Forty-four of the units will be income restricted and the remaining will be market rate units. This project is senior housing. Additionally, the Horace Mann luxury apartments, renovation of a former three-story school, began leasing in 2013. This project consists of 30 market rate units. Finally, Cross-Line Towers, a 15-story high-rise

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apartment building in downtown Kansas City, Kansas, is undergoing a \$25 million renovation and reopening of an adjacent parking garage.

Community Housing Wyandotte County (CHWC) is a non-profit, community development corporation, whose mission is to stabilize, revitalize, and reinvest in Kansas City, Kansas neighborhoods through affordable housing, homeownership promotion, and community building. CHWC focuses its programs in the urban core neighborhoods of Kansas City, Kansas/Wyandotte County. Additionally, CHWC has provided more than \$2,000,000 in grants, minor home repair loans, and mortgages to low- and moderate-income households in the community. To date, CHWC has built and sold over 200 new single-family homes in the urban core east of I-635.

The Neighborhood Stabilization Program (NSP) is a federal Housing and Urban Development program and was established for the purpose of stabilizing communities that have suffered from foreclosures and abandonment. This stabilization is realized through the purchase and redevelopment of foreclosed and abandoned homes and residential properties. The Unified Government has received over \$12 million in funding from two phases of the NSP 1 and 3 programs. Funds from this program have improved residential properties throughout Wyandotte County / Kansas City, Kansas with special emphasis on the northeast area of the city. Funds from NSP 1 purchased 52 properties with 49 being rehabbed or sold; the remaining three were demolished and put into the Unified Government's Land Bank program for future development. The second phase of funding NSP 3 is currently being utilized and to construct 21 new homes, and the rehabilitation of 5 existing homes. Of the 21 new homes 7 have been sold and 2 are under contract. Currently 2 homes have been rehabilitated with 1 under contract and work continues on the last 3.

Education. In 2010, Unified School District #500 (Kansas City) issued a permit for a \$12.3 million new Education Center/Administration Building. In 2009, eight permits were issued for additions, remodels and repairs totaling \$7.5 million. This includes a \$2.2 million Education Center/Administration Building and a \$4.5 million additional/renovation to Sumner Academy of Arts and Science. A permit was issued in November 2011 to add three separate additions to Thomas A. Edison elementary school. In August 2012, permits were issued for the construction of a new education building associated with Mark Twain elementary (\$8.3 million) and a new Hazel Grove elementary school (\$13.0 million). In 2013 a permit was issued for a new elementary school (McKinnley) valued at \$9.5 million and in 2014, Oak Grove Elementary school was rebuilt at a cost of \$13.8 million. Finally, in 2015 an athletic complex and bus parking facility will begin construction at a cost of \$10 million and will serve the Kansas City, Kansas school district. US News and World Reports ranked Sumner Academy 64th in its top 100, receiving a gold medal ranking in 2013. This ranking is designed to provide an unbiased report of how public schools are preparing students for college. No other school in the Kansas City Metro area received a gold medal ranking. Unified School District #203 (Piper), located in western Kansas City, KS, was issued a \$2.5 million building permit in June 2011 for a middle school addition/remodel. The Kansas City, Kansas Police Department Police Academy opened its new \$1.2 million facility, located on the Kansas City Kansas Community College campus, in 2011. Beginning in the fall of 2011 the Kansas City Kansas Community College began offering student housing with the College's lease of 48 renovated apartments in an apartment complex adjacent to the college. Further, the Community College has acquired an old Wal-Mart parcel (and adjacent parcels) at 65th & State Ave. and old Ford and Buick dealership parcels at 68th & State to develop a \$15 million Technical Education center which is now operational.

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Employment. In the past decade, Wyandotte County employment has become more diversified transforming from a predominately industrial job base to a mix of manufacturing, retail and services. See below a list of major employers in Wyandotte County.

<u>Employer</u>	<u>Product/Service</u>	<u>Approximate Number of Employees</u>
University of Kansas Hospital	Hospital	5,000+
General Motors Corporation	Auto manufacturer	3,500-4,000
University of Kansas Medical Center	Medical teaching/research center	3,500-4,000
Unified School District #500 (Kansas City)	Public education (K-12)	3,500-4,000
Cerner Corporation	Health Care Technology	2,500-4,000
Unified Govt. of Wyandotte County/Kansas City, KS	Municipal Government	1,000-2,499
Burlington Northern Santa Fe Railroad	Railroad	1,000-2,499
Nebraska Furniture Mart	Furniture, electronics, appliances & flooring	1,000-2,499
Associated Wholesale Grocers	Food distributor	1,000-2,499
Providence Medical Center	Hospital	750-999
Hollywood Casino	Casino	750-999
United Parcel Service	Parcel post	500-749
Kansas City, Kansas Community College	Post-secondary education	500-749
Wal-mart	Retailer	500-749
Board of Public Utilities	Public utility (electric, water)	500-749
Unified School District #202 (Turner)	Public education (K-12)	500-749
Wyandot Center for Community Behavioral Healthcare Inc.	Health Care	500-749
FedEx Freight	Parcel post	400-499
Kellogg Corp.	Food manufacturing	400-499
Bulk Mail Center – U.S. Post Office	Federal agency/delivery	300-399
Liberty Fruit	Food manufacturing	300-399
Unified School District #204 (Bonner Springs)	Education	300-399
Kansas Speedway*	Auto raceway	300-399
Cabela's Retail	Outdoor/recreation retailer	300-399
Great Wolf Lodge	Accommodation/food services	300-399

* The majority of Speedway employees are temporary staff hired for the race events.

Source: Unified Government Research Division, December 2014.

Public Utilities

The Unified Government's utility system is managed, operated, maintained and controlled on a day-to-day basis by the Unified Government of Wyandotte County/Kansas City, Kansas Board of Public Utilities (BPU), which is an administrative agency of the Unified Government. BPU operates the water and electric utilities owned by the Unified Government. In the early 1900s, citizens of Kansas City authorized the purchase of a privately owned water system and the construction of an electric light plant and electric distribution system, designed mainly to operate a street lighting system and to furnish power to the municipal waterworks. In 1929, the State Legislature transferred management of the water and electric light plants from the Board of City Commissioners to BPU, which is independent of all other branches of the Unified Government, but a dependent agency of the Unified Government.

BPU currently serves approximately 63,000 electric customers and 50,000 water customers. The number of service customers does not include electric and water services to the facilities of the Unified Government. The BPU has two electric power generating stations to provide the electricity needed by its customers: Nearman Creek Power Station and Quindaro Power Station, which are located within the corporate limits of the Unified Government. A network of 161kV and 69kV transmission lines interconnects the BPU generating stations and the distribution substations. The maximum net capability (i.e., demonstrated capacities at the time of summer peak) of the Nearman and Quindaro generating stations is 631 MW. In the early 1980's the BPU entered into long-term agreements with two utilities for wholesale power from the Nearman plant. In December 2012 the BPU completed the purchase of a 17% (110 MW) undivided interest in the Dogwood Generating Facility. The Dogwood project is an approximately 635 MW combined-cycle natural gas fired generating facility. Electricity from the Dogwood facility will offset coal-fired produced electricity.

The BPU water customers are served by the Nearman Water Treatment plant, which opened in 2000. The plant processes water pumped from two horizontal collector wells which draw water from an underground aquifer beneath the Missouri River. The

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horizontal collector wells are some of the largest alluvial wells in the world. The older Quindaro water treatment plant is on stand-by service.

In addition to providing electric and water utility services, BPU provides billing service to residents of the Unified Government for solid waste removal (for which the Unified Government contracts), wastewater treatment, and Payment In Lieu of Taxes.

The Unified Government serves over 45,000 residential and commercial customers through its five sewage treatment plants. Kansas Gas Service and Atmos Energy provide natural gas utility service.

Recreational and Cultural Facilities

The Unified Government maintains 53 parks with 2,715 acres of recreational land. Park activities include tennis, biking, golf, fishing, track, team sports, picnicking, playgrounds, and archery. The Unified Government also provides seven recreation centers with gymnasium, craft and meeting facilities and two additional facilities for community events. The Parks and Recreation Department coordinates organized athletic activities and provides athletic and craft instruction.

The Kansas City, Kansas Public Library system offers access to a large collection of books, magazines, newspapers, books-on-tape, CDs, computer software, DVDs, videos, online databases and Internet resources. The Main Library at 625 Minnesota has extensive business and local history collections. A new 21,000 square-foot library in Argentine opened in the fall of 2012. This new building replaced a smaller, 7,000 square-foot, library nearby. The cost of the project was \$6 million with \$2 million raised by local residents. The West Wyandotte Library at 1737 North 82nd Street has an extensive fine arts collection. The Mr. and Mrs. F. L. Schlagle Library at 4051 West Drive in Wyandotte County Lake Park is an environmental learning center sponsored jointly by the public library, the Kansas City, Kansas School District, the Unified Government, the Unified Government Parks and Recreation Department and the Wyandotte County Parks Foundation. This facility opened in June 2001 with a small collection of nature guides and access to a wide range of online science and environmental resources. The library also operates a bookmobile that stops throughout Wyandotte County.

All four libraries offer educational and recreational programs for all ages and gallery space for exhibits by area artists. The library system has a staff of more than 100, supplemented by the Friends of the Library organization and volunteers.

Medical and Health Facilities

There are two medical facilities within the boundaries of the Unified Government: Providence Medical Center with 400 licensed beds (234 staffed), and the University of Kansas Medical Center (KU Medical Center), with 433 licensed beds.

KU Medical Center (Hospital and Research Center) is a multi-dimensional institution with a near 100-year tradition of health care delivery, teaching and research. KU Medical Center's complex includes more than 40 buildings on a 50-acre campus and, with nearly 6,000 employees, is one of the Unified Government's largest employers. Two hundred and twenty-five medical specialties including cardiology, oncology, high-risk obstetrics, neonatal care, psychiatry, rehabilitation services, two hyperbaric oxygen chambers, plus bone marrow and organ transplantation are housed within KU Medical Center, along with primary and family medical care. Specialized centers and clinics include cardiology, oncology, aging, epilepsy, diabetes, pain management, hearing and balance, impotence, osteoporosis, and reproduction-infertility. In 2012, the University of Kansas Cancer Center officially received National Cancer Institute designation, making it one of the nation's top sources of cancer research and clinical medical care. In July 2010, ground was broken for a new \$73 million, six-story, 183,000 square-foot medical office building. This new medical building opened in August 2011 and houses approximately 400 physicians in multiple specialties. This building is attached to the southeast corner of the existing hospital. Also, in 2010, it was announced that three new patient care floors will be built on top of the existing Center for Advanced Heart Care at a value \$50 million. This addition began construction in early 2011 and was completed in July 2012. This project added 123,000 square feet to the building's existing 238,000 square feet. Further, it was announced in June 2012 that the University of Kansas has requested funds from the state to build a new medical education building on its Kansas City, Kansas Campus. The total project cost is \$75 million. In May 2014, a \$25 million gift from the Hall Family Foundation will make this education building possible. The building is expected to open in fall 2017. In 2013, Stason Pharmaceuticals announced it will move its main division to the Bioscience & Technology Business Center located at the University of Kansas Medical Center in Kansas City, KS. This company develops drugs for various human diseases.

Providence Medical Center offers a full range of hospital services including: inpatient care; 24-hour emergency services; labor, delivery, maternity, nursery, pediatric and gynecological care; inpatient and outpatient surgery; neurosurgery; a Joint Center; a Spine Center, an accredited Diabetes Center; and accredited Sleep Disorders Center; rehabilitation services; radiation therapy; breast cancer screening; oncology care; cardiac care and rehabilitation; inpatient spiritual care; and the Partners in Pain Management Center. In 2007, Providence opened two new physician offices, Providence Care Midtown and Providence Care Bonner Springs, to meet community needs for family practice, obstetrics/gynecology and ear/nose/throat services. In 2008, Providence Medical Center's

CONTINUING DISCLOSURE REPORT FOR PERIOD ENDING DECEMBER 1, 2014

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main hospital at 82nd and Parallel Pkwy. completed phase I of its \$10 million Emergency Services department expansion. Phase I consisted of a new entrance, expanded waiting room and Rapid Medical Evaluation rooms. In 2010, a permit was issued for a \$9.8 million adult care facility. This building opened in May 2011. In 2011, nearly \$500,000 of improvements were made to Providence Medical Center. These included a new MRI modular structure and various remodeling.

In 2013, Prime Healthcare Services acquired Providence Medical Center. Prime Healthcare Services has committed to maintain current acute-care and emergency department services for at least five years, maintain current levels of charity care and provide \$10 million toward capital and other investment projects during the next five years.

Across the street from Providence Medical Center, construction has begun on a \$9 million senior care facility. The Mainstreet Health and Wellness Suites will be a 100-bed facility and is expected to create 100 jobs.

Children's Mercy Hospitals and Clinics expanded to Kansas City, Kansas with a new clinic known as Children's Mercy West. This facility opened in 2007 and is located at I-635 and State Ave.

A firm named MPM, which manages \$2.3 billion in investments in the biosciences field, has opened an office near the University of Kansas Medical Center. The firm spent \$1.2 million on purchasing and renovating a mansion on the National Register of Historic Places. The Boston-based venture capital firm was attracted by the region's growth in the field of animal health and crop science. One of the companies MPM funds is Aratana Therapeutics which is also located in Kansas City, Kansas near the KU Medical Center and Kansas Hospital. Aratana Therapeutics takes pharmaceutical compounds successfully used in humans and develops them into products for companion animals. For the year of 2011, Aratana Therapeutics raised \$31 million of financing.

Education

Area students from kindergarten through high school are provided public education by four unified school districts: Unified School District #500 (Kansas City), Unified School District #202 (Turner), Unified School District #203 (Piper), and Unified School District #204 (Bonner Springs). Catholic schools account for the majority of private school enrollment. Shown below is total enrollment of the four public school districts and the Catholic Schools within Wyandotte County. Seven other private schools are located in the County and are not included in these enrollment figures.

<u>School Enrollment</u>					
<u>2014/15</u>	<u>2013/14</u>	<u>2012/13</u>	<u>2011/12</u>	<u>2010/11</u>	<u>2009/10</u>
30,200	29,753	29,284	28,462	28,455	28,538

Postsecondary educational facilities include the Kansas City, Kansas Community College, Donnelly College, and KU Medical Center.

The determination of assessed valuation and the collection of property taxes for all political subdivisions in the State of Kansas is conducted by Kansas counties. The Wyandotte County Appraiser's office determines annually the assessed valuation that is used as a basis for the mill levy on property located in the Unified Government. The Unified Government Appraiser's determination is based on criteria established by Kansas Statute.

The market valuation of every property is updated every year, with physical inspection required once every six years. Valuations as of January 1 are made available in September of each year for taxes payable during the next calendar year. The State Constitution provides that, for ad valorem taxation purposes, real and personal property are divided into classes and assessed at percentages of market value.

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APPENDIX G - OS - CERTAIN INFORMATION CONCERNING THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS

Total Equalized Assessed Tangible Valuations

<u>Wyandotte County</u>					
<u>Year</u>	<u>Real Property</u>	<u>Personal Property</u>	<u>State Assessed Utilities</u>	<u>Special Motor Vehicles</u>	<u>Total</u>
2014/15	\$953,992,985	\$ 70,160,368	\$74,586,821	\$119,834,832	\$1,218,575,006
2013/14	934,648,262	87,712,079	73,309,125	116,127,017	1,211,796,483
2012/13	927,243,259	94,797,562	71,302,534	113,853,207	1,207,196,562
2011/12	914,682,119	97,759,966	65,236,304	113,607,923	1,191,286,312
2010/11	927,030,390	108,560,874	63,329,809	117,043,311	1,215,964,384

<u>City of Kansas City, Kansas</u>					
<u>Year</u>	<u>Real Property</u>	<u>Personal Property</u>	<u>State Assessed Utilities</u>	<u>Special Motor Vehicles</u>	<u>Total</u>
2014/15	\$852,927,158	\$ 65,279,122	\$66,852,833	\$108,205,718	\$1,093,264,831
2013/14	837,949,270	82,234,798	65,791,156	105,001,763	1,090,976,987
2012/13	831,130,786	89,139,267	63,840,942	102,990,904	1,087,101,899
2011/12	817,605,423	92,163,360	58,315,374	102,834,773	1,070,918,930
2010/11	827,160,814	101,988,198	56,337,965	106,222,539	1,091,709,516

Source: County Clerk's office of Wyandotte County, Kansas.

Annual Appropriations General Fund Sales and Use Tax Revenues*, Available Revenue

<u>Year</u>	<u>General Fund Sales & Use Tax</u>
2014	\$36,457,272
2013	35,430,687
2012	33,550,042
2011	32,763,090
2010	29,485,215

Sufficient revenues were available for debt service during this period, and the annual appropriation pledge was not required.

* Re: Taxable Redevelopment Refunding (2004) & Sales Tax Special Obligation Revenue Refunding Bonds Subordinate Lien Series 2012

Source: Unified Government of Wyandotte County/Kansas City, Kansas.



February 8, 2016

Secretary Antonio Soave
Kansas Department of Commerce
1000 S.W. Jackson Street
Suite 100
Topeka, KS 66612-1354

RE: Wichita STAR Financing Annual Report 2014

Dear Secretary Soave,

The Wichita River District was the first of two districts approved as an eligible area for STAR financing in the fall of 2007, in accordance with K.S.A. 12-1770, *et seq.*, as amended by K.S.A. 12-17,160, *et seq.* The initial approval for Phase I was for up to \$13 million (exclusive of interest expense and other financing costs) for three projects: 1) the Keeper of the Plains sculpture, plaza and pedestrian bridge project; 2) the East Riverbank Redevelopment project adjacent to the Broadview Hotel; and 3) the WaterWalk fountain and public plaza area (including riverbank amenities). This subsequently became known as Riverwalk Phase I. Information about the status of the Wichita River District follows, as required in KSA 12-1774(d).

Attachment A provides a summary of the financial status for the public investment in Phase I. In the original application submitted to the Department of Commerce, the River District project included a budget of \$155.8 million, of which \$68,800,000 would be public investment and \$87,000,000 would be private investment. These amounts were exclusive of debt issuance and interest expenses. The attached status report shows a current budget of \$74 million in public investment; however, that budget includes \$2.3 million in ancillary costs associated with management and debt issuance. The public investment has grown approximately \$2.8 million (4%) from the original project budget. Based on the expenditures to-date, the public portion of the project is approximately 95% completed.

Although the private investment in the district is more difficult to precisely identify, there are some known investment amounts that can be reported. The known investments listed below total more than \$72 million. Understandably, the public investment in land acquisition, demolition, streets, utilities and public hardscaping/landscaping occurs in advance of most private investment.

- WaterWalk Main Place and Gander Mountain - \$29 million
- Marriott Fairfield Hotel - \$12.35 million
- Drury Broadview Hotel remodel and renovation - \$29 million
- Wichita Area Association of Realtors office building- \$1.6 million
- Wichita Boathouse renovation - \$650,000

Following is a narrative summary of significant developments within the Wichita River District:

- Gander Mountain, a national retailer of outdoor equipment, opened an 85,000 sq. ft. store in the fall of 2005. Of the 116 Gander Mountain stores in 23 states, the WaterWalk Gander Mountain consistently ranks among the top five stores for sales. Late in 2011, a new 7,500 foot expansion to the store was added for a firearms training academy known as Gander Mountain Academy. The expansion cost between \$2 and \$3 million. Only six of the Gander stores have been outfitted as an academy.



- The Keeper of the Plains Plaza and Pedestrian Bridges project was completed and dedicated to the public in May 2007. The project included refurbishment of the east bank bike path south almost to the Douglas Street Bridge, or to the point north of the bridge where the Broadview Hotel bike path and riverbank project begins.



- In the fall of 2008, the City Council approved the necessary agreements for the ownership of the 200-room Broadview Hotel to be transferred to DSW Broadview LLC (Drury Southwest, Inc.) and to ultimately allow for \$29 million in substantial renovations. The historic Broadview Hotel was constructed in 1922 at the northwest corner of Douglas and Waco streets, along the east bank of the Arkansas River. Renovations were completed and the Hotel reopened in August 2011. Concurrent with the hotel renovation, the City completed a \$2.2 million project to improve the landscaping and hardscaping of the riverbank between the Broadview and the Arkansas River and to repair and upgrade the stretch of downtown bike path that passes there. These bike path improvements are adjacent to the bike path improvements associated with the Keeper of the Plains project.



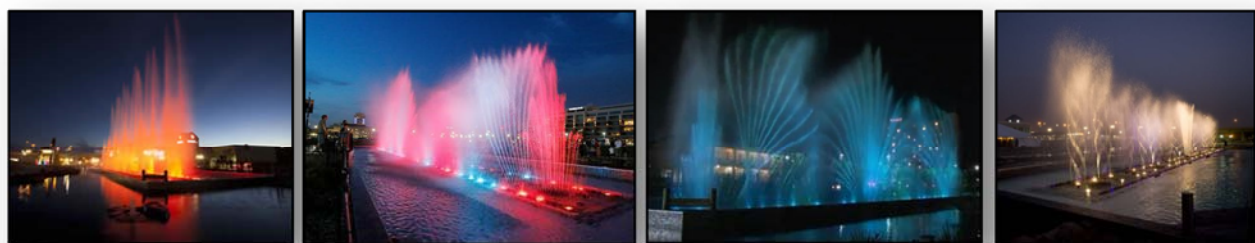
- Construction of the WaterWalk Place building and public parking garage has been completed. Nearly all of the 29,115 sq. ft. of commercial office and retail space has been leased, and all 46 condominiums have been sold.



- The WaterWalk Garden opened in July 2010, providing a beautifully landscaped stream, with small ponds, walkways, a gazebo and public gathering spaces on the west side of the WaterWalk Main Place building. The area has been used to host summer concerts and special events such as a Mother's Day luncheon, a reception for the Honor Flight Veterans, and pre-race dinner in advance of the Komen Race for the Cure event.



- The City Council awarded a construction contract for the Fountain at WaterWalk in November 2011. The project was completed in October of 2012. A plaza area leading from the fountain to the Arkansas River will be designed and constructed in the final phase of the public participation for WaterWalk.



- In the fall of 2010, the City Council approved a contract with nationally renowned artist, Albert Paley, to design and erect a contemporary signature sculpture for the northeast gateway into WaterWalk. The sculpture is completed and located at Main Street and Waterman. The sculpture design includes a brick paved plaza and a backdrop of birch trees, and includes special directional lighting for a unique night time view.



- An agreement was reached in January 2010 for a new 131 room Marriott Fairfield Inn and Suites Hotel. Construction commenced on July 1, 2010 and the hotel opened in June 2011.



- The Kansas Sports Hall of Fame invested \$650,000 to remodel the Wichita Boathouse in order to relocate from Old Town to WaterWalk.



- The most recent public amenity added to the Riverwalk redevelopment district has been a floating stage. The stage was designed and constructed on the Arkansas River for musical and theatrical events. The riverbank provides a modest seating area. It has the ability to be moved to other areas of interest along the river and be anchored for event purposes. The stage itself was completed and funded through a federal grant. It has been used for concerts and also as the set for an opera. A specially designed canopy and truss system capable of supporting lighting and audio equipment (which may be used on the stage or on the ground) has been constructed and will be available for use in the spring of 2016.





The City of Wichita officially created a redevelopment district in October 2005. The Redevelopment District Plan and designation as a STAR Financing District was officially approved by the Secretary of Commerce in October 2007. In November of 2007, the Kansas Department of Revenue began capturing sales tax revenue from within the district. The base year amount (from which the annual increment is calculated), determined by the sales tax collections within the district a year prior to creation of the district (October 2004 to November 2005), is \$1,167,855. Collections in a calendar year in excess of the base year amount (“the increment”) are available for STAR financing. Since November 2007, the STAR District has generated \$15,788,434 for financing eligible Phase I and Phase II STAR Financing projects (see attachment B).

The City of Wichita and the State of Kansas developed a unique approach to the use of STAR resources for Phase I of the River District project. Because of this project’s unique characteristics, particularly since the district did not begin as a “greenfield,” but already contained a number of thriving businesses, it was possible to more efficiently use the STAR resources in essentially a “pay-as-you-go” manner. The State and the City outlined procedures to effect this arrangement in a memorandum of understanding (MOU). The City received the first reimbursement under this agreement in 2011 in the amount of \$4,873,000. Four subsequent reimbursements have been received, one each in 2012, 2013, 2014 and 2015. The distributions received were \$1,627,000, \$1,800,000, \$2,300,000, and \$1,196,021, respectively. The total amount reimbursed for Phase I to-date is \$11,796,021. The City still expects to spend entire \$13 million on currently approved Phase I projects supported through STAR financing (exclusive of interest and issuance expenses). The final piece of the City’s *original* STAR-financed Riverwalk portion of the project will be the east riverbank amenities and an extension of the Fountains at WaterWalk plaza (formerly referred to as “Waltzing Waters”) that will connect that feature to the public space on the riverbank (“area three”). Design and construction are pending private development of the adjacent site.

In October 2013, the City Council took formal action to create a second River District project and adopted the ordinance to so. On January 22, 2014, the City was notified by the Kansas Department of Commerce of approval for the second phase of the STAR-financed Riverwalk. Phase II involves improvements to the west bank of the Arkansas River, just north of the Douglas Street Bridge and adjacent to the private development site of the River Vista Apartments Project.

The “West Bank Apartments Project Plan” has been amended to include a 204-unit luxury apartment complex with a 251-stall parking structure. The complex includes boat and bike rental facilities and storage for rowing shells. The project also includes improvements to Delano Park, a small 0.6 acre park adjacent to the development site. A future phase includes a 20,000 square feet of commercial space. Pictured below is an artist’s rendering of the completed project. The riverbank improvements are under design and ground has been broken for the construction of apartments and the parking garage.



Public participation in the River Vista Apartments and West Bank Improvements Project is \$14,486,896, of which \$4,750,000 is identified for STAR Bond Financing. Other public financial support is provided through tax increment financing (TIF), special assessments, and a Community Improvement District (CID) designation. Private development investment will be approximately \$24 million. Unlike Phase I, financing for this project is consistent with other STAR projects throughout the State from the issuance of special revenue (STAR) bonds. Bonds were issued on in the amount of \$4,840,000 (including \$90,000 for capitalized interest and cost of issuance) in August of 2015, with Security Bank of Kansas City (SBKC) named as the trustee. From date of issuance until the bonds are retired, all incremental state and local sales tax revenue collected within the district annually beyond the \$1,167,855 base amount will be captured, excluding that portion of the countywide local sales tax due and owing to the County government and other municipalities and the one-half of the Wichita share previously pledged to service bonds issued for Kellogg expansion.

The information contained above reflects a summary of activity for the City of Wichita Riverwalk Sales Tax Redevelopment (STAR) for 2015.

K-96/GREENWICH STAR BOND DISTRICT

On February 5, 2013, the City of Wichita adopted the initial phase for a new STAR district in northeast Wichita and entered a development agreement to implement the K-96/Greenwich STAR Bond Project Plan. The plan was approved by the Kansas Secretary of Commerce on June 3, 2013. Phase I is a 106-acre development located primarily north of K-96 and will be anchored by 142,000 square foot facility (Wichita Sport Forum) designed to host local, regional, and national basketball, volleyball, and soccer competitions, in addition to cheer, softball, baseball, football, dodgeball, and more. A 20,000 square foot Extreme Air Sport Trampoline Park is also included. The development also projects a hotel, a 72,000 square foot national retail store, and 70,000 square foot multi-tenant retail center. Included in the project are necessary improvements to the interchange at K-96 and Greenwich. The Wichita Sports Forum opened in late 2015 (Attachment H).



The estimated costs for the entire project is \$127 million. STAR bonds were issued in the amount of \$36,325,000 in December 2013. Through the end of calendar year 2015, incremental revenues received from within the district include \$7,910,126 of state sales tax and \$289,878 of local sales tax (which does not include amounts already committed to other purposes, such as distributions to other units of government in Sedgwick County or amounts pledged to bonds issued). The combined total is \$8,200,004 (Attachment C). Debt service payments have been made totaling \$5,401,275. Disbursements from the bond proceeds to the private developers and the City total \$24,922,779 (Attachment D).

Also provided with this report is the most recent Independent Accountant's Report from Allen, Gibbs, and Houlik, L.C. (AGH). This report was commissioned in compliance with K.S.A. 12-17,160, *et seq.*, to evaluate whether STAR Financing resources have been used for only authorized purposes. The report is included as Attachment E.

Sincerely,

Shawn Henning
Director of Finance
City of Wichita
shenning@wichita.gov
(316) 268-4300

Attachments:

- A) River District Financial Status – Phase I
- B) River District STAR Financing Resource Tracking
- C) K-96/Greenwich STAR Financing Resource Tracking
- D) K-96/Greenwich STAR Disbursements Tracking
- E) Allen, Gibbs & Houlik, L.C (AGH) Audit Report
- F) Wichita WaterWalk Site Map
- G) K-96/Greenwich Site Map
- H) *Wichita Sports Forum Opens* – Wichita Eagle (12/30/15)

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PROJECT / COMPONENT	Budget	Project-to-Date Actual*	Balance Available
	12/31/15		
RIVER DISTRICT - SOURCES			
WaterWalk (435352)			
Tax Increment Financing Bonds	22,652,500.00	16,462,882.64	6,179,213.43
Parking Revenue / Other	0.00	110,940.84	(110,940.84)
Federal grant	247,500.00	247,500.00	0.00
Home Rule Bonds (CIP)	13,900,000.00	1,610,000.00	12,290,000.00
STAR Financing - Fountain & Plaza	4,800,000.00	3,743,751.00	2,252,270.00
Debt Service Fund Cash	0.00	15,768,919.82	(15,768,919.82)
Admininistration/interest & issuance	2,141,853.00	1,825,249.83	327,007.10
TOTAL WaterWalk	43,741,853.00	39,769,244.13	5,168,629.87
River Corridor			
Capital Improvement Program Bonds	18,774,381.06	3,762,332.87	15,012,048.19
Federal grant	2,798,214.00	2,798,213.99	0.01
STAR Financing - Keeper/Ped Bridges	6,000,000.00	6,000,000.00	0.00
STAR Financing - Broadview Riverbank	2,200,000.00	2,052,270.00	147,730.00
Debt Service Fund Cash	0.00	14,458,387.00	(14,458,387.00)
Admininistration/interest & issuance	225,618.94	520,041.55	(294,422.61)
TOTAL River Corridor	29,998,214.00	29,591,245.41	406,968.59
TOTAL SOURCES			5,575,598.46
RIVER DISTRICT - USES			
WaterWalk (435352)			
Land, A&E, Demolition (792382)	7,753,774.00	7,753,773.82	0.18
Waterway & Riverbank (792422)	7,621,253.00	6,638,585.84	983,569.66
Waltzing Waters Fountain/Plaza (792537)	4,300,000.00	3,754,885.83	558,649.15
Riverbank amenities (792538)	200,000.00	0.00	200,000.00
Parking (792423)	3,687,756.00	3,677,755.52	10,000.48
Parking (792423) HR	6,900,000.00	6,910,000.00	(10,000.00)
Streets and Utilities (792424)	3,340,374.00	3,340,373.30	0.70
Public Art (792425)	115,277.00	115,276.67	0.33
Gander Mountain (792426) HR	6,000,000.00	5,968,919.82	31,080.18
Floating Stage (782582)	381,566.00	381,076.21	489.79
Destination Restaurant (792528) HR	1,000,000.00	0.00	1,000,000.00
Contingency (792488)	300,000.00	0.00	300,000.00
Subtotal WaterWalk	41,600,000.00	38,540,647.01	3,073,790.47
Interest & bond issuance (792458)	1,281,853.00	1,287,984.21	(290.43)
Project Management (792457)	860,000.00	537,265.62	327,297.53
TOTAL WaterWalk	43,741,853.00	40,365,896.84	3,400,797.57
River Corridor			
Keeper of the Plains Plaza (405209)	19,368,574.46	18,510,614.03	857,960.43
Arkansas River Pedestrian Bridges (242107)	8,429,639.54	8,429,639.54	0.00
Broadview Riverbank (208459) STAR	2,200,000.00	2,130,950.29	69,049.71
Administration, interest & bond issuance	225,618.94	520,041.55	(294,422.61)
TOTAL River Corridor	30,223,832.94	29,591,245.41	632,587.53
TOTAL USES			4,033,385.10
USES OVER (UNDER) SOURCES			
WaterWalk (435352)	0.00	(596,652.71)	
River Corridor (405209/242107/208459)	(225,618.94)	0.00	
TOTAL RIVER DISTRICT ¹	(225,618.94)	(596,652.71)	

*Includes encumbrances.

¹Negative balances reflect expenses not permanently financed and currently offset through temporary notes.

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Kansas State Department of Revenue

City of Wichita STAR Financing District Revenue

Date	Deposits	Disbursements	Net	Balance in Fund	City Share
Total CY 08	\$ 1,021,353.20	\$ -	\$ 1,021,353.20		\$ 57,048.33
Running Balance				\$ 1,021,353.20	
Total CY 09	\$ 1,968,354.48	\$ -	\$ 1,968,354.48		\$ 107,652.68
Running Balance				\$ 2,989,707.68	
Total CY 10	\$ 2,145,520.73	\$ -	\$ 2,145,520.73		\$ 111,174.01
Running Balance				\$ 5,135,228.41	
Total CY 11	\$ 1,423,015.46	\$ 4,873,000.00	\$ (3,449,984.54)		\$ 66,931.68
Running Balance				\$ 1,685,243.87	
Jan-12	\$ -	\$ 1,627,000.00	\$ (1,627,000.00)	\$ 58,243.87	\$ -
Feb-12	\$ -	\$ -	\$ -	\$ -	\$ -
Mar-12	\$ -	\$ -	\$ -	\$ -	\$ -
Apr-12	\$ 27,498.76	\$ -	\$ 27,498.76	\$ -	\$ 1,294.48
May-12	\$ 277,758.62	\$ -	\$ 277,758.62	\$ -	\$ 13,042.74
Jun-12	\$ 184,365.86	\$ -	\$ 184,365.86	\$ -	\$ 8,555.73
Jul-12	\$ 251,218.71	\$ -	\$ 251,218.71	\$ -	\$ 11,696.53
Aug-12	\$ 326,505.19	\$ -	\$ 326,505.19	\$ -	\$ 15,323.63
Sep-12	\$ 214,686.51	\$ -	\$ 214,686.51	\$ -	\$ 10,156.05
Oct-12	\$ 227,463.72	\$ -	\$ 227,463.72	\$ -	\$ 10,555.59
Nov-12	\$ 330,371.52	\$ -	\$ 330,371.52	\$ -	\$ 15,333.93
Dec-12	\$ 266,478.31	\$ -	\$ 266,478.31	\$ -	\$ 12,365.95
Total CY 12	\$ 2,106,347.20	\$ 1,627,000.00	\$ 479,347.20		\$ 98,324.63
Running Balance				\$ 2,164,591.07	
Jan-13	\$ -	\$ 1,800,000.00	\$ (1,800,000.00)	\$ 364,591.07	\$ -
Feb-13	\$ -	\$ -	\$ -	\$ -	\$ -
Mar-13	\$ -	\$ -	\$ -	\$ -	\$ -
Apr-13	\$ 199,233.31	\$ -	\$ 199,233.31	\$ -	\$ 9,145.20
May-13	\$ 223,251.66	\$ -	\$ 223,251.66	\$ -	\$ 10,348.42
Jun-13	\$ 251,525.48	\$ -	\$ 251,525.48	\$ -	\$ 11,659.04
Jul-13	\$ 286,995.82	\$ -	\$ 286,995.82	\$ -	\$ 13,301.20
Aug-13	\$ 264,943.59	\$ -	\$ 264,943.59	\$ -	\$ 12,289.84
Sep-13	\$ 213,948.97	\$ -	\$ 213,948.97	\$ -	\$ 10,143.23
Oct-13	\$ 243,929.64	\$ -	\$ 243,929.64	\$ -	\$ 11,532.89
Nov-13	\$ 249,635.29	\$ -	\$ 249,635.29	\$ -	\$ 11,801.60
Dec-13	\$ 299,739.24	\$ -	\$ 299,739.24	\$ -	\$ 14,172.69
Total CY 13	\$ 2,233,203.00	\$ 1,800,000.00	\$ 433,203.00		\$ 104,394.11
Running Balance				\$ 2,597,794.07	
Jan-14	\$ -	\$ -	\$ -	\$ 2,597,794.07	\$ -
Feb-14	\$ -	\$ 2,300,000.00	\$ (2,300,000.00)	\$ -	\$ -
Mar-14	\$ -	\$ -	\$ -	\$ -	\$ -
Apr-14	\$ 99,138.32	\$ -	\$ 99,138.32	\$ -	\$ 4,341.63
May-14	\$ 258,439.95	\$ -	\$ 258,439.95	\$ -	\$ 12,239.94
Jun-14	\$ 246,774.84	\$ -	\$ 246,774.84	\$ -	\$ 11,650.13
Jul-14	\$ 232,444.54	\$ -	\$ 232,444.54	\$ -	\$ 573.68
Aug-14	\$ 282,520.67	\$ -	\$ 282,520.67	\$ -	\$ 23,882.67
Sep-14	\$ 206,136.32	\$ -	\$ 206,136.32	\$ -	\$ 10,129.42
Oct-14	\$ 243,586.21	\$ -	\$ 243,586.21	\$ -	\$ 11,997.05
Nov-14	\$ 284,282.37	\$ -	\$ 284,282.37	\$ -	\$ 13,700.11
Dec-14	\$ 304,028.23	\$ -	\$ 304,028.23	\$ -	\$ 14,602.66
Total CY 14	\$ 2,157,351.45	\$ 2,300,000.00	\$ (142,648.55)		\$ 103,117.29
Running Balance				\$ 2,455,145.52	
Totals	\$ 13,055,145.52	\$ 10,600,000.00	\$ 2,455,145.52		\$ 648,642.73

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Kansas State Department of Revenue
City of Wichita K-96/Greenwich STAR Bond District Revenue

Date (Month)	State Sales Tax (SST) Deposits	Disbursements To Trustee	SST Less Disbursements	Local Sales Tax (LST) Deposits	Net
Jan-14	\$ 1,400,000.00	\$ -	\$ 1,400,000.00	\$ -	\$ 1,400,000.00
Feb-14	\$ -	\$ -	\$ -	\$ -	\$ -
Mar-14	\$ 268,849.00	\$ -	\$ 268,849.00	\$ -	\$ 268,849.00
Apr-14	\$ -	\$ -	\$ -	\$ -	\$ -
May-14	\$ -	\$ -	\$ -	\$ -	\$ -
Jun-14	\$ -	\$ -	\$ -	\$ -	\$ -
Jul-14	\$ -	\$ -	\$ -	\$ -	\$ -
Aug-14	\$ 177,425.04	\$ -	\$ 177,425.04	\$ 8,651.37	\$ 186,076.41
Sep-14	\$ 441,029.11	\$ -	\$ 441,029.11	\$ 20,893.49	\$ 461,922.60
Oct-14	\$ 519,424.36	\$ -	\$ 519,424.36	\$ 24,607.44	\$ 544,031.80
Nov-14	\$ 491,678.55	\$ 1,955,467.51	\$ (1,463,788.96)	\$ 23,292.95	\$ (1,440,496.01)
Dec-14	\$ 461,416.09	\$ -	\$ 461,416.09	\$ 21,859.31	\$ 483,275.40
Total CY 14	\$ 3,759,822.15	\$ 1,955,467.51	\$ 1,804,354.64	\$ 99,304.56	\$ 1,903,659.20
Jan-15	\$ -	\$ -	\$ -	\$ -	\$ -
Feb-15	\$ -	\$ -	\$ -	\$ -	\$ -
Mar-15	\$ -	\$ -	\$ -	\$ -	\$ -
Apr-15	\$ -	\$ -	\$ -	\$ -	\$ -
May-15	\$ -	\$ 953,094.64	\$ (953,094.64)	\$ -	\$ (953,094.64)
Jun-15	\$ 364,618.31	\$ -	\$ 364,618.31	\$ 17,226.22	\$ 381,844.53
Jul-15	\$ 615,547.17	\$ -	\$ 615,547.17	\$ 29,103.63	\$ 644,650.80
Aug-15	\$ 666,495.80	\$ -	\$ 666,495.80	\$ 31,753.17	\$ 698,248.97
Sep-15	\$ 594,192.42	\$ -	\$ 594,192.42	\$ 26,897.83	\$ 621,090.25
Oct-15	\$ 667,842.83	\$ -	\$ 667,842.83	\$ 30,132.84	\$ 697,975.67
Nov-15	\$ 662,574.40	\$ 2,908,696.53	\$ (2,246,122.13)	\$ 29,592.98	\$ (2,216,529.15)
Dec-15	\$ 579,032.91	\$ -	\$ 579,032.91	\$ 25,866.85	\$ 604,899.76
Total CY 14	\$ 4,150,303.84	\$ 3,861,791.17	\$ 288,512.67	\$ 190,573.52	\$ 479,086.19
TOTALS	\$ 7,910,125.99	\$ 5,817,258.68	\$ 2,092,867.31	\$ 289,878.08	
Available Balance					\$ 2,382,745.39

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Security Bank of Kansas City (Trustee)

City of Wichita K-96/Greenwich STAR Bond District Revenue

Date (Month)	Disbursements To Trustee	Disbursements From Trustee	Notes
Dec-13	\$ 36,325,000.00	\$ -	Bond proceeds
Dec-13	\$ -	\$ 8,860,094.00	Security 1st Title
Dec-13	\$ -	\$ 300,000.00	Yeager Architecture
Dec-13	\$ -	\$ 199,073.07	Wichita Developers LLC
Dec-13	\$ -	\$ 61,056.70	MKEC Engineering
Dec-13	\$ -	\$ 24,858.75	Polsinelli
Total CY 13	\$ 36,325,000.00	\$ 9,445,082.52	
Jan-14	\$ -	\$ -	
Feb-14	\$ -	\$ -	
Mar-14	\$ -	\$ 76,711.82	Draw to developer (WDD, Inc)
Apr-14	\$ -	\$ 75,071.50	Draw to developer (WDD, Inc)
May-14	\$ -	\$ -	
Jun-14	\$ -	\$ 1,287,468.99	Debt service to bondholders
Jun-14	\$ -	\$ 200,646.13	Draw to developer (WDD, Inc)
Jul-14	\$ -	\$ 216,100.00	Draw to developer (WDD, Inc)
Aug-14	\$ -	\$ -	
Sep-14	\$ -	\$ 192,972.75	Draw to developer (WDD, Inc)
Oct-14	\$ -	\$ 710,666.95	Draw to developer (WDD, Inc)
Nov-14	\$ 1,955,467.51	\$ -	STAR disbursement to Trustee
Dec-14	\$ -	\$ 1,371,268.75	Debt service to bondholders
Dec-14	\$ -	\$ 620,141.50	Draw to developer (WDD, Inc)
Total CY 14	\$ 1,955,467.51	\$ 4,751,048.39	
Jan-15	\$ -	\$ 201,777.40	Draw to developer (WDD, Inc)
Feb-15	\$ -	\$ 3,867,711.00	Draw to City of Wichita
Mar-15	\$ -	\$ -	
Apr-15	\$ -	\$ -	
May-15	\$ 953,094.64	\$ -	STAR disbursement to Trustee
May-15	\$ -	\$ 169,299.45	Draw to developer (WDD, Inc)
Jun-15	\$ -	\$ 1,371,268.75	Debt service to bondholders
Jun-15	\$ -	\$ 317,351.66	Draw to developer (WDD, Inc)
Jul-15	\$ -	\$ -	
Aug-15	\$ -	\$ 513,273.86	Draw to developer (WDD, Inc)
Aug-15	\$ -	\$ 181,591.50	Draw to developer (WSF Holdings, Inc)
Sep-15	\$ -	\$ 141,552.77	Draw to developer (WDD, Inc)
Sep-15	\$ -	\$ 2,005,058.20	Draw to developer (WSF Holdings, Inc)
Oct-15	\$ -	\$ 310,743.89	Draw to developer (WDD, Inc)
Oct-15	\$ -	\$ 743,575.87	Draw to developer (WSF Holdings, Inc)
Nov-15	\$ 2,908,696.53	\$ -	STAR disbursement to Trustee
Nov-15	\$ -	\$ 1,291,072.21	Draw to developer (WDD, Inc)
Nov-15	\$ -	\$ 852,109.41	Draw to developer (WSF Holdings, Inc)
Dec-15	\$ -	\$ 1,371,268.75	Debt service to bondholders
Dec-15	\$ -	\$ 704,888.67	Draw to developer (WDD, Inc)
Dec-15	\$ -	\$ 2,085,379.83	Draw to developer (WSF Holdings, Inc)
Total CY 15	\$ 3,861,791.17	\$ 16,127,923.22	
TOTALS	\$ 42,142,258.68	\$ 30,324,054.13	

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INDEPENDENT ACCOUNTANT'S REPORT

Ms. Shawn Henning
City of Wichita, Kansas

We have performed the procedures enumerated below, which were agreed to by the City of Wichita, Kansas (City) for the purpose of assisting the City in evaluating whether financing obtained pursuant to K.S.A. 12-17,160 through 12-17,179, known as the STAR bonds financing act, and any subsequent amendments thereto, was used only for authorized purposes during the City's fiscal year ended December 31, 2014. The City is responsible for expending the proceeds of STAR bond financing for authorized purposes. This agreed upon procedures engagement was conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants. The sufficiency of these procedures is solely the responsibility of those parties specified in this report. Consequently, we make no representation regarding the sufficiency of the procedures described below either for the purpose for which this report has been requested or for any other purpose.

Procedure: Determination of whether financing obtained under K.S.A. 12-17,160 through 12-17,179 is being used only for authorized purposes - We obtained a detail listing of expenditures that have been either reimbursed under K.S.A. 12-17,169 during the City's fiscal year ending December 31, 2014, or expended from proceeds of bonds issued under the STAR bonds financing act. We selected expenditures to test using non-statistical methods to achieve a minimum of 60% coverage of current year expenditures. Actual amounts tested totaled \$14,680,923 out of \$14,873,119 total expenditures, or 99% coverage. Supporting documentation for the selected expenditures was obtained and reviewed to determine that such expenditures were only for authorized purposes as defined in K.S.A. 12-17,162 and any subsequent amendments thereto.

Findings: No exceptions were found as a result of applying the procedure.

We were not engaged to and did not conduct an examination, the objective of which would be the expression of an opinion on compliance. Accordingly, we do not express such an opinion. Had we performed additional procedures, other matters might have come to our attention that would have been reported to you.

This report is intended solely for the information and use of the State of Kansas and the City, and is not intended to be and should not be used by anyone other than these specified parties.

Allen, Gibbs & Houlik, L.C.

June 29, 2015

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BASE TENANTS		NEW STAR BOND VENUES	
1 - World Market	18,409	14 - Cabela's	
2 - Target	175,936	15 - Hobby Lobby	
3 - Kanza Bank	7,693	16 - KAJ Hotel	
4 - Subway	1,866	17 - 9,000 sf Wheeler Spec Building	
5 - Chili's	5,899		
6 - Hampton Inn	63,784		
7 - Strip Center	21,300		
Go Run			
Custom RX			
Innovative Vein			
Lux Nail Studio			
Dopps Chiropractic			
The Liquor Cabinet			
Cigars & More			
Postnet			
8 - Firestone	7,590		
9 - Community Bank	9,101		
10 - Staybridge Suites	59,516		
11 - Sonic	1,621		
12 - Arby's	3,001		
13 - Meritrust Bank			

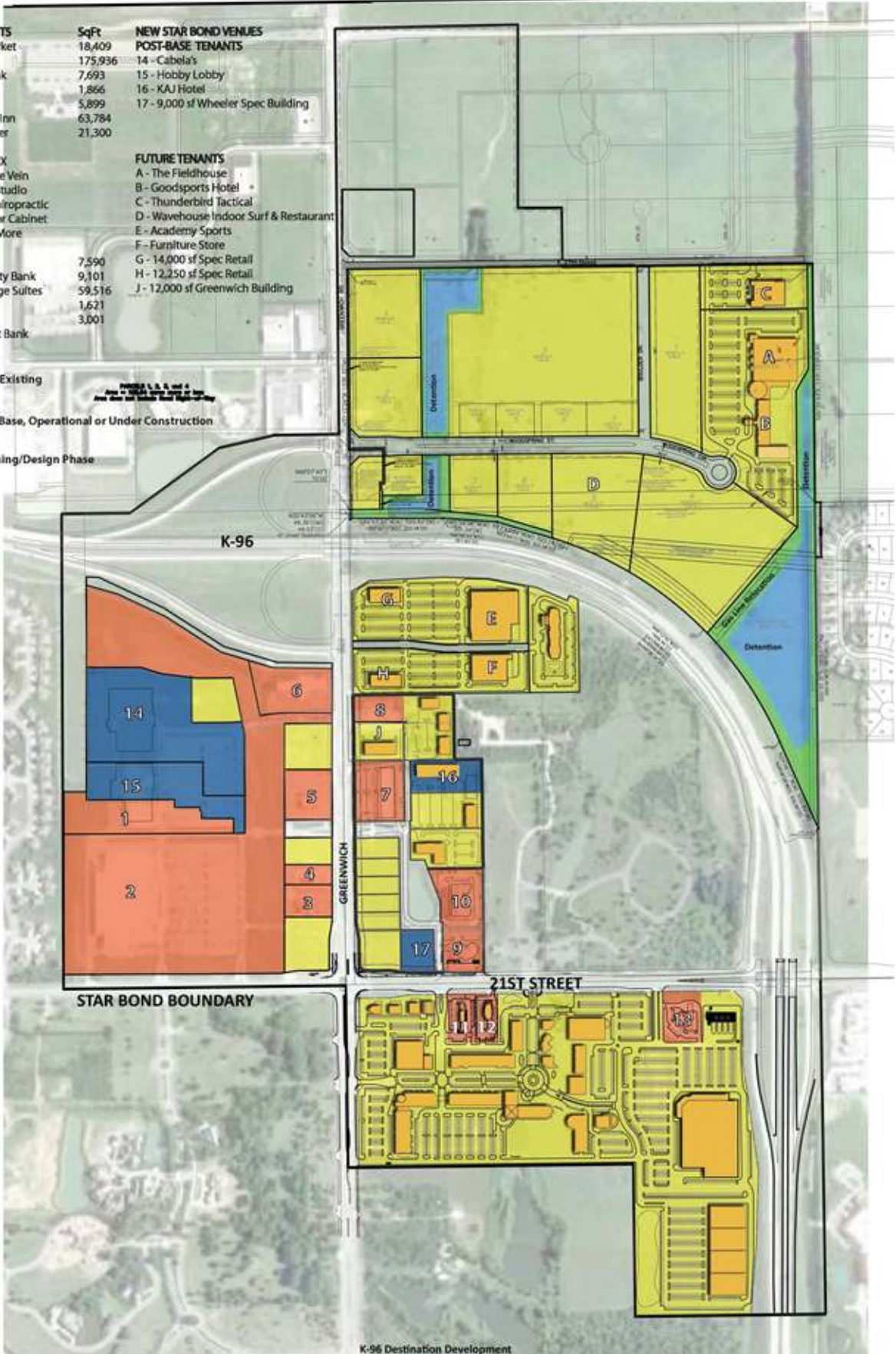
FUTURE TENANTS

A - The Fieldhouse	
B - Goodsports Hotel	
C - Thunderbird Tactical	
D - Wavehouse Indoor Surf & Restaurant	
E - Academy Sports	
F - Furniture Store	
G - 14,000 sf Spec Retail	
H - 12,250 sf Spec Retail	
J - 12,000 sf Greenwich Building	

Base Existing

Post-Base, Operational or Under Construction

Planning/Design Phase

K-96 Destination Development
Wichita, KSScale: 1" = 200'
7-10-2019YAEGER
ARCHITECTURE

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BUSINESS

DECEMBER 30, 2015 5:47 PM

Wichita Sports Forum opens

HIGHLIGHTS

Sports complex at K-96 and Greenwich

The \$14 million facility will host a variety of youth sports

Trampoline park also has opened there



1 of 5



BY MIRANDA DAVIS

mdavis@wichitaeagle.com

Wichita Sports Forum, the \$14 million sports complex near K-96 and Greenwich, has opened.

The nearly 150,000-square-foot complex houses a trampoline park, basketball and volleyball courts, sand volleyball courts and an indoor soccer field that converts to a baseball or softball practice area. The complex will host both tournaments and team practices.

The complex had a soft opening on Dec. 23, and the first full day of business was Saturday. Tymber Lee, one of the three owners of the Sports Forum, said that while they've been battling the weather, turnout so far has been great.

Matt Baty, general manager for Wichita Sports Forum, said the complex is about 80 percent done, and he estimates it will be completed by the end of the first week in January.

The complex is split into two areas: a 20,000-square-foot trampoline park called Aviate, which is a separate business housed in the building, and the remaining 120,000 feet is various courts and fields for different sports.

The complex was initially a smaller but similar project being developed by GoodSports Enterprises. But GoodSports was ousted from the project in June by Wichita Destination Developers, the master developer for the project, for what it said was a failure to meet deadlines, among other problems.

That's when Lee, a former Wichita State University baseball player and a commercial broker in Wichita; John Wadsworth of Wichita's Piping & Equipment; and Scott McLain of Arkansas-based McLain Group, the three owners of Wichita Sports Forum, took over and expanded the project to the now-148,534-square-foot complex.

The Wichita City Council approved a \$122 million sales tax and revenue bond in 2013 toward improving the Greenwich Place development area, including the K-96 interchange. Sports Forum will receive a portion of that financing, as GoodSports would have.

The project was initially scheduled to open in March 2016, but after the project was taken over by Wichita Sports Forum, the developers decided to move up the opening date to late December.

"It was earlier than everyone else expected, but from the day we said 'Go,' we had really made it as our date," Lee said. "From the very beginning, that's what we had planned."

Lee said he hopes the complex can serve the community and the kids who play there.

“

(MATT BATY) IS A SPORTS GUY, I'M A SPORTS GUY ... AND BOTH OF US KNOW, AND SO DO MY OTHER KIDS, HOW AMAZING SPORTS CAN BE IN KIDS' LIVES.

Tymber Lee, one of the owners of Wichita Sports Forum

“(Matt) is a sports guy, I’m a sports guy ... and both of us know, and so do my other own amazing sports can be in kids’ lives,” Lee said.

“It’s not necessarily the sports itself that’s so important, but it’s everything that sports teaches as a kid that can be carried on into adult life.”

Lee stressed the importance of the complex feeling like a safe place for kids in the area, hopes parents feel comfortable when their kids are at Wichita Sports Forum. He said that they consider the integrity and character of coaches and staff members when hiring employees.

Screen images simulated.

“We also wanted this to be a safe haven for kids,” Lee said.

The complex has six basketball courts that convert to 10 volleyball courts, eight batting cages, a turf soccer field that converts to a softball or baseball infield, a weight training area and six sand volleyball courts that convert into two sand soccer fields.

1,800

tons of sand in the sand volleyball area

All of the courts and fields are regulation size for high schools, and the sand for the sand volleyball area is 1,800 tons of Olympic-quality sand, according to Shannon Boone, director of marketing and events.

Aside from the sports areas, the complex also includes a concessions stand, six party and event rooms and two mezzanines, including one overlooking the entire complex for parents and spectators to watch games and practices.

“Everything we have here is for the athlete, it’s for the patron, the parents, everything we’ve built ... it’s all for those in mind,” Baty said.

Aviate is open to the public, and anyone can purchase tickets online or at the front desk. But Baty encourages people to purchase tickets in advance to reserve a spot.

The fields and courts will be used mainly for tournaments and by area teams looking for practice space. Baty said they are still finalizing recreational leagues for kids and membership packages for people who want to use it to work out.

“Our approach on everything is own the customer experience,” Baty said.

Baty said the forum has tournaments booked nearly solid from mid-January through September but that it is still accepting teams who want to use the facilities as a practice space.

“If you’re a dad coaching a team and looking for practice space, give us a call,” Baty said.

Wichita Sports Forum

Where: 2668 N. Greenwich, near K-96 and Greenwich

Phone: 316-201-1414

Hours: 8 a.m.-10 p.m. Sunday-Thursday, 8 a.m.-midnight Friday and Saturday

Web: wichitasportsforum.com



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COMMENTS



CITY OF MANHATTAN

2015 STAR Bond Annual Report

On November 27, 2006, the Kansas Secretary of Commerce approved and designated the Downtown Redevelopment Project as a “special bond project” pursuant to the provisions of K.S.A. 12-1770 et seq., as amended, and on December 28, 2006 approved the issuance of up to \$50,000,000 in STAR bonds. On December 1, 2009, \$50 million in STAR Bonds were issued to finance the construction of the Flint Hills Discovery Center as well as expenses related to land acquisition, public infrastructure, streetscape, landscaping, and a public park within the South End of the Downtown Redevelopment Project Area.

The following report has been generated in compliance with statutory requirements in K.S.A. 12-1774(d).

Status of Project

The North Redevelopment Area is near full build-out with only one location left available for lease since Showcase Jewelers closed in 2015. Baskin Robbins and Q’doba both opened in the spring of 2015. All 158 residential units have been completed on the north-end. As the main revenue generator for STAR Bonds, the North Redevelopment Area is maintaining a level of output consistent with the consultant’s report generated in 2009 at the time the bonds were issued.

The Flint Hills Discovery Center opened in April 2012. The immediate success and support of the Flint Hills Discovery Center has been evident in the attendance of 48,166 in 2014. The Flint Hills Discovery Center has over 100 volunteers and has held several free public events educating those who attend about the history of the region. Young minds are expanded through educational classes and a strong partnership exists with the surrounding elementary and secondary schools. Most of all, the Flint Hills Discovery Center offers people of this community and this region a clearer insight into the very special place of the Flint Hills—their home. For more information, visit the Flint Hills Discovery Center Website at <http://www.flinthillsdiscovery.org>.

The Hilton Garden Inn, conference center, and parking garage concluded construction and held a grand opening to the public on November 30, 2011. Conferences, receptions and community events have utilized the Conference Center almost every weekend since its opening. Blue Earth Plaza, across the street from the hotel and conference center, was completed in April 2012. The name Blue Earth Plaza was derived from the name of the Blue Earth Lodge Village that was located near Manhattan and the PrairyErth archaic name for the soils of the region. Blue Earth Plaza features an interactive water feature, outdoor fireplace, and shade structure among extensive landscape plantings. The primary Plaza area surrounding the shade structure was designed as a rentable space for family gatherings, receptions, and public functions. In addition, Candlewood Inn & Suites opened in April of 2013. The construction of the mixed-use building is completed with tenants occupying space in 2014. The Holiday Inn Express located at the southeast corner of 4th Street and Colorado Street recently opens and has good reviews from guests’ experience for friendly staffs and great location.

Expenditure of Bond Proceeds to Date

The following is an accounting of draws made to date on the STAR Bond proceeds as well as the remaining balance on the budget originally submitted to the State of Kansas.

**CITY OF MANHATTAN KANSAS
TAXABLE SALES TAX SPECIAL OBLIGATION REVENUE BONDS
(DOWNTOWN REDEVELOPMENT PROJECT)
SERIES 2009-1 and 2009-2 STAR Bonds**

-----STAR Bond Budget Submitted to State October 2009, Revised April 2011-----

State of Kansas Star Bond Budget											
				Land Acquisition, Relocation, Demolition	Discovery Center Construction	Discovery Center Design	Parking Garage	Infrastructure & Utilities	Total Project Costs	Cap-I, DSR, & COI	Total Star Bond Par Amount
2011 Revised Budget				18,120,441	14,561,034	2,536,427	3,169,257	9,011,766	47,398,925	2,601,075	50,000,000
1)	COI #1	PROJ #1	12/1/2009	(15,813,875)	-	-	-	-	(15,813,875)	(1,429,014)	(17,242,889)
2)	COI #2		12/2/2009	-	-	-	-	-	-	(14,041)	(14,041)
3)	COI #3		12/18/2009	-	-	-	-	-	-	(435)	(435)
4)	COI #4		12/29/2009	-	-	-	-	-	-	(270)	(270)
5)	COI #5		1/6/2010	-	-	-	-	-	-	(112,299)	(112,299)
6)	COI #6		2/11/2010	-	-	-	-	-	-	(744)	(744)
7)	COI #7	PROJ #2	6/1/2010	-	-	-	-	(2,408,844)	(2,408,844)	(1,008,588)	(3,417,432)
8)		PROJ #3	10/1/2010	(1,792,626)	-	(1,927,073)	-	(84,292)	(3,803,991)	-	(3,803,991)
9)	CLOSED FUND*		1/6/2011	-	-	-	-	23,516	23,516	(35,684)	(12,169)
10)		PROJ #4	2/14/2011	(31,775)	(2,656,842)	(141,648)	-	(789,117)	(3,619,382)	-	(3,619,382)
11)		PROJ #5	7/11/2011	(449,173)	(3,227,367)	(138,633)	-	(415,951)	(4,231,124)	-	(4,231,124)
12)		PROJ #6	10/16/2011	(26,223)	(4,223,516)	(69,217)	-	(1,894,682)	(6,213,638)	-	(6,213,638)
13)		PROJ #7	1/23/2012	(450)	(2,576,561)	(3,845)	(2,228,174)	(1,985,907)	(6,794,937)	-	(6,794,937)
14)	Interest Earnings		7/31/2012	-	-	-	-	379,563	379,563	-	379,563
15)		PROJ #8	10/3/2012	-	(1,595,001)	(74,295)	-	(1,711,123)	(3,380,419)	-	(3,380,419)
16)		PROJ #9	1/25/2013	(5,533)	(57,341)	-	-	(161,730)	(224,604)	-	(224,604)
17)		PROJ #10	10/1/2013	-	(26,328)	-	(954,598)	(296,576)	(1,277,502)	-	(1,277,502)
17)	Interest Earnings		8/31/2013	-	-	-	-	2,071	2,071	-	2,071
18)	Interest Earnings		8/31/2014	-	-	-	-	652	652	-	652
19)	Interest Earnings		5/30/2015	-	-	-	-	4	4	-	4
20)		PROJ #11	5/22/2015	-	-	-	-	(15,133)	(15,133)	-	(15,133)
Total Draws				(18,119,655)	(14,362,956)	(2,354,711)	(3,182,772)	(9,357,549)	(47,377,644)	(2,601,075)	(49,978,718)
Remaining Budget				786	198,078	181,716	(13,515)	(345,783)	21,282	0	21,282

* The Cost of Issuance (COI) Funds for both the 2009-1 and 2009-2 STAR Bonds were closed at the beginning of 2011. The balance of the 2009-1 Bonds (\$12,168) was transferred to the Debt Service Account while the balance of the 2009-2 bonds (\$23,516) was transferred to the Project Fund Account. For reporting purposes, the balance of the 2009-2 COI Fund has been placed under the Infrastructure and Utilities category; however, these funds can be applied to any expense category.

Anticipated Expenditures

As presented in the table above, the City of Manhattan has spent \$50,361,008 of the \$50,000,000. However, interest earnings in the amount of 382,290 have been received to date that can also be applied toward project costs. Therefore, the remaining funds available are \$21,282. It is anticipated that the final withdrawal of funds will be complete by the end of 2015 as final project costs and change orders are realized.

Sales Tax Revenue Collected to Date

The following is a breakdown of the revenue collected within the STAR Bond district since the inception of the project. Please note that the City sales tax and the City's portion of the County sales tax were dedicated to the City's outstanding TIF bonds until the issuance of STAR Bonds in November 2009.

Year	City Sales Tax (1%)	City portion of Riley County Sales Tax	State Sales Tax	Total
2005	-	-	\$60,702	\$60,702
2006	-	-	\$992,161	\$992,161
2007	-	-	\$1,679,695	\$1,679,695
2008	-	-	\$1,755,104	\$1,755,104
2009	848	256	\$2,046,979	\$2,048,083
2010	23,747	7,241	\$2,843,582	\$2,874,570
2011	43,047	13,321	\$4,585,316	\$4,641,684
2012	75,262	23,005	\$5,538,775	\$5,637,042
2013	89,232	24,660	\$5,000,668	\$5,114,560
2014	101,806	31,113	\$4,763,078	\$4,895,996
2015	62,177	19,045	\$2,931,724	\$3,012,946

As of August 31, 2015

*State sales tax rate decreased from 6.3% to 6.15% on July 1, 2013

*State sales tax rate increased from 6.15% to 6.5% on July 1, 2015

Use of Sales Tax Revenue

Approximately \$6.35 million in sales tax was collected within the STAR Bond district prior to the issuance of the Bonds in November 2009. Part of this revenue resides at the State of Kansas in a reserve fund in the amount of \$5 million. The remaining \$1.35M was transferred to the trustee and was applied to debt service on the bonds. Revenue collected subsequent to November 2009 will be used to finance the debt service on the bonds. Any additional revenues up and above the annual debt service amount will be used to redeem additional bonds beyond the scheduled principal payments.

The first scheduled principal payment on the bonds (\$1,710,000) and interest payments totaling \$2,377,737 were due in 2012. Excess 2012 sales tax revenue was used to call \$2,635,000 in bonds. Only interest payments in the amount of \$2,626,850 were due in 2010 and 2011. However, excess sales tax

generated in 2010 and 2011 was used to call \$3.57 million in bonds on June 1, 2011 and \$1.175 million on December 1, 2011. Total debt service scheduled to occur in 2015 is \$3,588,005 (net of federal subsidy).

Projected Revenue Collections

Currently, revenue collections have been keeping pace with the projections formulated by our consultants for use in sizing the STAR Bonds. Given the progression of the development, it is anticipated that future revenues will continue to come in at a level above the required debt service allowing for STAR Bonds to retire at a faster rate than scheduled.

Anticipated Use of Future Revenue

As shown in the table above, the City of Manhattan has spent approximately \$49.9 million of the \$50 million in STAR Bond proceeds. This includes additional monies generated from interest earnings that are also eligible to be used for project costs. The remaining funds are anticipated to be spent on the following items:

**CITY OF MANHATTAN KANSAS
TAXABLE SALES TAX SPECIAL OBLIGATION REVENUE BONDS
(DOWNTOWN REDEVELOPMENT PROJECT)
SERIES 2009-1 and 2009-2 STAR Bonds**

-----STAR Bond Budget Submitted to State October 2009, Revised April 2011-----

State of Kansas Star Bond Budget								
	Land Acquisition, Relocation, Demolition	Discovery Center Construction	Discovery Center Design	Parking Garage	Infrastructure & Utilities	Total Project Costs	Cap-I, DSR, & COI	Total Star Bond Par Amount
2011 Revised Budget	18,120,441	14,561,034	2,536,427	3,169,257	9,011,766	47,398,925	2,601,075	50,000,000
Remaining Budget	786	198,078	181,716	(13,515)	(345,783)	21,282	0	21,282

Future sales tax collections will continue to be used to pay debt service on the bonds. Given the conservative structure of the bonds and the steady progression of the project, STAR bonds could retire as soon as 2021, five years early.

Additional Information

Additional information related to the Downtown Redevelopment project can be found on the City of Manhattan's website: <http://cityofmnhk.com/>.

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**STAR BOND PROJECT
ANNUAL REPORT - 2015
PRAIRIEFIRE AT LIONSGATE**

Status of Prairiefire at Lionsgate STAR Bond Project (“Prairiefire Project”)

In December of 2012 the City of Overland Park issued \$64,990,000 Sales Tax Special Obligation Revenue Bonds (Series 2012) (the “Bonds”) for the Prairiefire Project. The net amount from the issue totaled \$62,915,325. Attachment A is a summary of the Bond issue sources and uses.

The Bonds were issued to finance Phase 1 of the Prairiefire Project. Construction of Phase 1 began in January 2013 and was completed in May of 2014. REI and Fresh Market opened in October 2013. The remainder of retail and entertainment uses including the Museum of Prairiefire, featuring exhibits from the American Museum of Natural History, opened in May of 2014. A listing is included in Attachment B. The Residences at Prairiefire opened and began leasing in 2014. The West End Flats at Prairiefire opened and began leasing in 2015.

Expenditures of the Bond Proceeds and Estimated Future Expenditures

Through September 2015 a total of \$56,564,530 in Bond proceeds have been expended. The remainder of the net issuance amount is held in trust in a debt service reserve fund.

Collection and Expenditure of the Bond Sales Tax Revenue

All sales tax revenues are pledged to the repayment of the Bonds.

Sales taxes began being collected within the STAR Bond District on October 1, 2013. Through the distribution of taxes received through August 31, 2015 (the latest data available) a total of \$3,956,596 has been collected for repayment of the Bonds.

**ATTACHMENT A
PRAIRIEFIRE AT LIONSGATE
BOND ISSUE SOURCES & USES**

Sales Tax Special Obligation Revenue Bonds (Series 2012) Sources and Uses
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Issue Amount	64,990,000.00
Underwriter Discounts	(2,074,675.00)
Net	<u>62,915,325.00</u>
Capitalized Interest	5,258,475.00
Debt Service Reserve	6,499,000.00
Cost of Issuance	606,078.23
Project Fund*	43,351,771.77
Escrowed Project Fund*	<u>7,200,000.00</u>
	<u>62,915,325.00</u>
Total Project Funds*	50,551,771.77

**Pursuant to the terms of the trust indenture for the Bonds, a portion of the proceeds of the Series Bonds were held in escrow until satisfaction of certain performance conditions ("Escrow Release Conditions"). The Escrow Release Conditions were satisfied in May of 2014 and the escrowed funds were e transferred to the Project Fund. The Escrow Release Conditions included requirements related to the completion and full operation of the Museum of Prairiefire and certain retail tenants.*

ATTACHMENT B
PRAIRIEFIRE AT LIONSGATE
RETAIL AND ENTERTAINMENT VENUES

Museum at Prairiefire - American Museum of Natural History

REI | Recreational Equipment, Inc

The Fresh Market

Cinetopia Theaters

Vinotopia Restaurant & Wine Bar

Pinstripes Bowling | Bocce | Bistro

Rock & Brews Backstage Beer Garden

The Newport Grill

Paradise Diner

Wasabi Sushi Bar

Cocobolos by Michael Smith

Grimaldi's

Fat Brain Toys

Sprint

Toner Jewelers

Threshing Bee

Tomboy

Zuzu's Petals

Adorn

Dry Creek Goods

Eye Style Optics

Mended Wing

Ruby Rouge

French Tip Nail Salon

Primp and Blow