

***REVISED***  
**TENTATIVE**  
**AGENDA\***

**LEGISLATIVE BUDGET COMMITTEE**

November 9, 2015

**Monday, November 9**  
**Afternoon Session**  
Room 346-S—Statehouse

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|-----------|---|
| 1:30 p.m. | Welcome   |
| 1:35 p.m. | University of Kansas Capitol Improvements Central District Development/Innovation Way Project <ul style="list-style-type: none"><li>● Overview<ul style="list-style-type: none"><li>○ Theresa Gordzica, Chief Financial Officer, University of Kansas</li></ul></li></ul> |
| 2:30 p.m. | Kansas Efficiency Study <ul style="list-style-type: none"><li>● Update<ul style="list-style-type: none"><li>○ Melissa Glynn, Alvarez &amp; Marsal</li></ul></li></ul>   |
| 3:15 p.m. | Revenue and Caseload Consensus Estimates <ul style="list-style-type: none"><li>● Overview<ul style="list-style-type: none"><li>○ Kansas Legislative Research Department Staff</li></ul></li></ul>   |
| 4:15 p.m. | Budget Update <ul style="list-style-type: none"><li>● Overview<ul style="list-style-type: none"><li>○ Shawn Sullivan, Director of Budget</li></ul></li></ul>  |
| 4:45 p.m. | Adjourn   |

\* Any individual with a disability may request accommodation in order to participate in committee meetings. Requests for accommodation should be made at least two working days in advance of the meeting by contacting Legislative Administrative Services at (785) 296-2391 TTY: 711