

Based on 2014 Calendar Yr Sales Projections

STATUTORY PRICE LIMIT	LICENSE / PERMIT TYPE	2014 Actual Count	2015 Projected COUNT	CURRENT FEE	TOTAL REVENUE	PROPOSED FEE	FEE CHANGE	TOTAL REV	Total Net \$ Increase
\$ 25.00	RES FURHARVESTER	8,341	8,341	\$ 18.00	\$ 150,138	\$ 25.00	\$ 7.00	\$ 208,525.00	
\$ 17.50	RES JR FURHARVESTER	298	298	\$ 10.00	\$ 2,980	\$ 12.50	\$ 2.50	\$ 3,725.00	
\$ 400.00	NONRES FURHARVESTER LICENSE	118	118	\$ 250.00	\$ 29,500	\$ 250.00	\$ -	\$ 29,500.00	
	NONRES BOBCAT PERMIT	75	75	\$ 100.00	\$ 7,500	\$ 100.00	\$ -	\$ 7,500.00	
	TOTAL FURHARVESTER				\$ 190,118			\$ 249,250.00	\$ 59,132
\$ 50.00	RES COMBO HUNT/FISH (Incl. Nat Guard)	37,827	37,827	\$ 36.00	\$ 1,361,772	\$ 45.00	\$ 9.00	\$ 1,702,215.00	
\$ 25.00	RESIDENT COMBO EARLY PURCHASE					\$ 40.00			
\$ 25.00	RES FISH LICENSE (Incl Nat. Guard)	154,536	154,536	\$ 18.00	\$ 2,781,648	\$ 25.00	\$ 7.00	\$ 3,863,400.00	
	RES HUNT LICENSE (Incl Nat Guard)	59,189	59,189	\$ 18.00	\$ 1,065,402	\$ 25.00	\$ 7.00	\$ 1,479,725.00	
	RES APPRENTICE HUNT	1,405	1,405	\$ 18.00	\$ 25,290	\$ 25.00	\$ 7.00	\$ 35,125.00	
	RES 5-YEAR HUNT					\$ 100.00			
	RES 5-YEAR FISH					\$ 100.00			
	RES MULTI-YEAR YOUTH HUNT	409	409	\$ 40.00	\$ 16,360	\$ 40.00		\$ 16,360.00	
	RES MULTI-YEAR YOUTH FISH	567	567	\$ 40.00	\$ 22,680			\$ 22,680.00	
	RES MULTI-YEAR YOUTH HUNT/FISH COMBO	614	614	\$ 70.00	\$ 42,980			\$ 42,980.00	
\$ 25.00	RES 5-YEAR COMBO HUNT/FISH					\$ 180.00			
	RES APPRENTICE HUNT LICENSE	1,405	1,405	\$ 18.00	\$ 25,290	\$ 25.00	\$ 7.00	\$ 35,125.00	
	TOTAL RESIDENT				\$ 5,341,422			\$ 7,197,610.00	\$ 1,856,188.00
\$ 200.00	NONRES COMBO HUNT/FISH	1,209	1,209	\$ 110.00	\$ 132,990	\$ 135.00	\$ 25.00	\$ 163,215.00	
\$ 75.00	NONRES FISH LICENSE	10,790	10,790	\$ 40.00	\$ 431,600	\$ 50.00	\$ 10.00	\$ 539,500.00	
\$ 125.00	NONRES HUNT LICENSE	50,521	50,521	\$ 70.00	\$ 3,536,470	\$ 95.00	\$ 25.00	\$ 4,799,495.00	
\$ 125.00	NONRES APPRENTICE HUNT LICENSE	336	336	\$ 70.00	\$ 23,520	\$ 95.00	\$ 25.00	\$ 31,920.00	
\$ 75.00	NONRES JR HUNT LICENSE	2,345	2,345	\$ 35.00	\$ 82,075	\$ 40.00	\$ 5.00	\$ 93,800.00	
	TOTAL NON RESIDENT				\$ 4,206,655			\$ 5,627,930.00	\$ 1,421,275.00
\$ 25.00	CONTROLLED SHOOT AREA	10,063	10,063	\$ 15.00	\$ 150,945	\$ 25.00	\$ 10.00	\$ 251,575.00	
\$ 8.00	STATE WATERFOWL STAMP	32,807	32,807	\$ 5.00	\$ 164,035	\$ 8.00	\$ 3.00	\$ 262,456.00	
\$ 25.00	5 DAY TRIP FISH (Non Res Only)	4,638	4,638	\$ 20.00	\$ 92,760	\$ 25.00	\$ 5.00	\$ 115,950.00	
\$ 10.00	(1 calendar day) (Non Residents)	37,734	37,734	\$ 3.00	\$ 113,202	\$ 12.00	\$ 9.00	\$ 452,808.00	
\$ 10.00	(1 calendar day) (Residents)	23,949	23,949	\$ 3.00	\$ 71,847	\$ 6.00	\$ 3.00	\$ 143,694.00	
\$ 25.00	48 HOUR WATERFOWL (ELIMINATE)	2,216	2,216	\$ 25.00	\$ 55,400	\$ 95.00	\$ 70.00	\$ 210,520.00	
	TROUT PERMIT	14,075	14,075	\$ 10.00	\$ 140,750	\$ 12.00	\$ 2.00	\$ 168,900.00	
	THREE POLE PERMIT	22,680	22,680	\$ 4.00	\$ 90,720	\$ 6.00	\$ 2.00	\$ 136,080.00	
	TOURNAMENT BASS PASS	578	578	\$ 10.00	\$ 5,780	\$ 12.00	\$ 2.00	\$ 6,936.00	
	PADDLEFISH SNAGGING PERMIT	97	97	\$ 10.00	\$ 970	\$ 10.00	\$ -	\$ 970.00	
	HAND FISHING PERMIT	578	578	\$ 25.00	\$ 14,450	\$ 25.00	\$ -	\$ 14,450.00	
	TOTAL MISC.				\$ 900,859			\$ 1,764,339.00	\$ 863,480.00
\$ 10.00	HUNT & FISH REPLACEMENT (Duplicates)	9,819	6,178	\$ 10.00	\$ 61,780	\$ 10.00	\$ -	\$ 61,780.00	
	TOTAL ALL LICENSES				\$ 10,700,834			\$ 14,900,909.00	\$ 4,200,075.00

Jt Cmte on Adm Rules and

Regulations

Attachment

Date

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8-10-2015

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TURKEY										
FALL TURKEY PERMIT (Units 1, 2, 3)										
\$ 100.00	GEN RES	5,630	5,630	\$ 20.00	\$ 112,600	\$ 25.00	\$ 5.00	\$ 140,750.00		
\$ 50.00	LO/T	1,644	1,644	\$ 10.00	\$ 16,440	\$ 12.50	\$ 2.50	\$ 20,550.00		
\$ 50.00	GEN RES Y	775	775	\$ 5.00	\$ 3,875	\$ 5.00	\$ -	\$ 3,875.00		
\$ 400.00	NON RES TENANT	52	52	\$ 50.00	\$ 2,600	\$ 50.00		\$ 2,600.00		
	NON RES	1,958	1,958	\$ 30.00	\$ 58,740	\$ 50.00	\$ 20.00	\$ 97,900.00		
	NON RES YOUTH	127	127	\$ 10.00	\$ 1,270	\$ 10.00	\$ -	\$ 1,270.00		
FALL TURKEY TAG										
\$ 20.00	GEN RES	1,960	1,960	\$ 10.00	\$ 19,600	\$ 15.00	\$ 5.00	\$ 29,400.00		
\$ 30.00	NON RES	650	650	\$ 20.00	\$ 13,000	\$ 30.00	\$ 10.00	\$ 19,500.00		
	NON RES YOUTH	40	40	\$ 10.00	\$ 400	\$ 10.00	\$ -	\$ 400.00		
	TOTAL FALL TURKEY				\$ 228,525			\$ 316,245.00	\$	87,720.00
SPRING TURKEY (RES Quota in Unit 4)										
Actual Spring										
\$ 100.00	GEN RES	16,284	16,284	\$ 20.00	\$ 325,680	\$ 25.00	\$ 5.00	\$ 407,100.00		
	GEN RES COMBO	4,256	4,256	\$ 25.00	\$ 106,400	\$ 35.00	\$ 10.00	\$ 148,960.00		
\$ 50.00	LO/T	3,989	3,989	\$ 10.00	\$ 39,890	\$ 12.50	\$ 2.50	\$ 49,862.50		
\$ 50.00	GEN RES Y	44	4,183	\$ 5.00	\$ 20,915	\$ 5.00	\$ -	\$ 20,915.00		
\$ 50.00	LO/T Y	13	7	\$ 5.00	\$ 35	\$ 5.00	\$ -	\$ 35.00		
\$ 400.00	NON RES TENANT	76	76			\$ 30.00		\$ 2,280.00		
	NON RES	10,898	10,898	\$ 30.00	\$ 326,940	\$ 60.00	\$ 30.00	\$ 653,880.00		
	NON RES COMBO	2,576	2,576	\$ 45.00	\$ 115,920	\$ 85.00	\$ 40.00	\$ 218,960.00		
SPRING TURKEY TAG										
\$ 20.00	GEN RES	7,843	7,843	\$ 10.00	\$ 78,430	\$ 15.00	\$ 5.00	\$ 117,645.00		
\$ 30.00	NON RES	7,843	7,843	\$ 20.00	\$ 156,860	\$ 30.00	\$ 10.00	\$ 235,290.00		
	RES YOUTH	1,188	1,188	\$ 5.00	\$ 5,940	\$ 5.00		\$ 5,940.00		
	Purchased Only Unit 4 Pref Point			\$ 5.00						
	TOTAL SPRING TURKEY				\$ 1,177,010			\$ 1,860,867.50		
	TOTAL FALL AND SPRING TURKEY				\$ 1,405,535			\$ 2,177,112.50	\$	771,577.50

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ANTELOPE										
QUOTA FIREARMS										
\$ 100.00	GEN RES	70	70	\$ 40.00	\$ 2,800	\$ 50.00	\$ 10.00	\$ 3,500.00		
\$ 50.00	LO/T	69	69	\$ 20.00	\$ 1,380	\$ 25.00	\$ 5.00	\$ 1,725.00		
\$ 50.00	GEN RES Y	5	5	\$10.00	\$ 50	\$ 10.00	\$ -	\$ 50.00		
QUOTA MUZZLELOADER ONLY										
\$ 100.00	GR	24	24	\$ 40.00	\$ 960	\$ 50.00	\$ 10.00	\$ 1,200.00		
\$ 50.00	LO/T	16	26	\$ 20.00	\$ 520	\$ 25.00	\$ 5.00	\$ 650.00		
\$ 50.00	Y			\$ 20.00	\$ -	\$ 25.00	\$ 5.00	\$ -		
OVER COUNTER ARCHERY										
\$ 100.00	GEN RES	279	279	\$ 40.00	\$ 11,160	\$ 50.00	\$ 10.00	\$ 13,950.00		
\$ 50.00	LO/T	36	36	\$ 20.00	\$ 720	\$ 25.00	\$ 5.00	\$ 900.00		
\$ 50.00	GEN RES Y			\$ 20.00	\$ -	\$ 25.00	\$ 5.00	\$ -		
\$ 400.00	NON RES	16	16	\$ 200.00	\$ 3,200	\$ 300.00	\$ 100.00	\$ 4,800.00		
	Purchased Only Pref Points	352	352	\$5.00	\$ 1,760	\$ 10.00	\$ 5.00	\$ 3,520.00		
	TOTAL ANTELOPE				\$ 22,550			\$ 30,295.00	\$ 7,745.00	
ELK										
EITHER SEX										
\$ 350.00	GEN RES	6	6	\$ 250.00	\$ 1,500	\$ 300.00	\$ 50.00	\$ 1,800.00		
\$ 175.00	LO/T	1	1	\$ 125.00	\$ 125	\$ 150.00	\$ 25.00	\$ 150.00		
\$ 175.00	HOL	21	21	\$ 50.00	\$ 1,050	\$ 50.00	\$ -	\$ 1,050.00		
\$ 175.00	GEN RES Y			\$ 125.00						
ANTERLESS ONLY										
\$ 350.00	GEN RES	14	14	\$ 100.00	\$ 1,400	\$ 150.00	\$ 50.00	\$ 2,100.00		
\$ 175.00	LO/T	0	0	\$ 50.00	\$ -	\$ 75.00	\$ 25.00	\$ -		
\$ 175.00	GEN RES Y			\$ 50.00						
	Application Fee	725	725	\$ 5.00	\$ 3,625	\$ 10.00	\$ 5.00	\$ 7,250.00		
	TOTAL ELK				\$ 7,700			\$ 12,350.00	\$ 4,650.00	

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DEER									
RESIDENT (incl's. NR's who meet LO/T definition)									
QUOTA - FIREARMS EITHER SPECIES/EITHER SEX									
\$ 100.00	* GEN RES	1,905	1,905	\$ 30.00	\$ 57,150	\$ 40.00	\$ 10.00	\$ 76,200.00	
\$ 50.00	* LO/T	478	478	\$ 15.00	\$ 7,170	\$ 20.00	\$ 5.00	\$ 9,560.00	
\$ 50.00	* YOUTH	161	161	\$ 10.00	\$ 1,610	\$ 10.00		\$ 1,610.00	
* Quota Permits with \$5.00 Applicaton Fee									
Resident Purchased Preference Points Only									
		145	145	\$ 5.00	\$ 725	\$ 5.00	\$ -	\$ 725.00	
OVER COUNTER - MUZZLELOADER EITHER SPECIES/EITHER SEX									
\$ 100.00	GEN RES	808	808	\$ 30.00	\$ 24,240	\$ 40.00	\$ 10.00	\$ 32,320.00	
\$ 50.00	LO/T	113	113	\$ 15.00	\$ 1,695	\$ 20.00	\$ 5.00	\$ 2,260.00	
\$ 50.00	YOUTH	60	60	\$ 10.00	\$ 600.00	\$ 10.00		\$ 600.00	
OVER COUNTER - ANY SEASON WHITETAIL DEER (Either Sex)									
\$ 100.00	GEN RES	55,358	55,358	\$ 30.00	\$ 1,660,740	\$ 40.00	\$ 10.00	\$ 2,214,320.00	
\$ 50.00	LO/T	16,266	16,266	\$ 15.00	\$ 243,990	\$ 20.00	\$ 5.00	\$ 325,320.00	
\$ 50.00	YOUTH	8,522	8,522	\$ 10.00	\$ 85,220	\$ 10.00		\$ 85,230.00	
OUNTER - ARCHERY SEASON ONLY EITHER SPECIES / EITHER SEX									
\$ 100.00	GEN RES	5,625	5,625	\$ 30.00	\$ 168,750	\$ 40.00	\$ 10.00	\$ 225,000.00	
\$ 50.00	LO/T	1,057	1,057	\$ 15.00	\$ 15,855	\$ 20.00	\$ 5.00	\$ 21,140.00	
\$ 50.00	YOUTH	338	338	\$ 10.00	\$ 3,380	\$ 10.00		\$ 3,380.00	
TOTAL RESIDENT DEER EITHER SPECIES AND WHITETAIL					\$ 2,271,125			\$ 2,997,665.00	\$ 726,540.00
RESIDENT / NONRESIDENT ANTLERLESS ONLY - OVER COUNTER									
WHITETAIL ANTLERLESS PERMIT									
\$ 100.00	GEN RES	61,043	61,043	\$ 15.00	\$ 915,645	\$ 20.00	\$ 5.00	\$ 1,220,860.00	
\$ 50.00	LO/T	1,680	1,680	\$ 15.00	\$ 25,200	\$ 20.00	\$ 5.00	\$ 33,600.00	
\$ 50.00	YOUTH	4,134	4,134	\$ 7.50	\$ 31,005.00	\$ 7.50		\$ 31,005.00	
\$ 400.00	NON RES	2,851	2,851	\$ 50.00	\$ 142,550	\$ 50.00	\$ -	\$ 142,550.00	
EITHER SPECIES ANTLERLESS ONLY									
\$ 100.00	GEN RES	87	87	\$ 15.00	\$ 1,305	\$ 20.00	\$ 5.00	\$ 1,740.00	
\$ 50.00	LO/T	15	15	\$ 15.00	\$ 225	\$ 20.00	\$ 5.00	\$ 300.00	
\$ 50.00	YOUTH			\$ 7.50					
\$ 400.00	NON RES	16	16	\$ 75.00	\$ 1,200	\$ 75.00	\$ -	\$ 1,200.00	
TOTAL ANTLERLESS ONLY				\$ 1,117,130			\$ 1,431,255.00	\$ 314,125.00	

NON RESIDENT										
\$ 400.00	** WHITETAIL EITHER SEX	22,165	21,781	\$ 315.00	\$ 6,981,975	\$ 415.00	\$ 100.00	\$ 9,039,115.00		
** Quota by Unit; Applicant Selection of Season/Equip. Type; \$20 Appl. Fee										
\$ 150.00	MULE DEER STAMP	210	210	\$ 100.00	\$ 21,000	\$ 150.00	\$ 50.00	\$ 31,500.00		
\$ 25.00	Non Res Purchased Preference Points Only	5,898	5,898	\$ 20.00	\$ 117,960	\$ 25.00	\$ 5.00	\$ 147,450.00		
TOTAL NONRESIDENT WHITETAIL ES AND MD STAMP					\$ 7,120,935			\$ 9,218,065.00	\$ 2,097,130.00	
HUNT OWN LAND - OVER COUNTER										
\$ 50.00	RESIDENT HUNT OWN LAND	4,850	4,850	\$ 15.00	\$ 72,750	\$ 17.50	\$ 2.50	\$ 84,875.00		
\$ 100.00	SPECIAL HUNT OWN LAND			\$ 30.00	\$ -	\$ 35.00	\$ 5.00	\$ -		
\$ 400.00	NONRESIDENT HUNT OWN LAND	1,198	1,198	\$ 75.00	\$ 89,850	\$ 85.00	\$ 10.00	\$ 101,830.00		
TOTAL HUNT OWN LAND					\$ 162,600			\$ 186,705.00	\$ 24,105.00	
TOTAL ALL DEER					\$ 10,671,790			\$ 13,833,690.00	\$ 3,161,900.00	
TOTAL ALL TURKEY					\$ 1,405,535			\$ 2,177,112.50	\$ 771,577.50	
TOTAL ANTELOPE					\$ 22,550			\$ 30,295.00	\$ 7,745.00	
TOTAL ELK					\$ 7,700			\$ 12,350.00	\$ 4,650.00	
TOTAL LICENSES					\$ 10,700,834			\$ 14,900,909.00	\$ 4,200,075.00	
TOTAL ALL					\$ 22,808,409			\$ 31,479,656.50	\$ 8,224,199.50	
LIFETIME										
	Furharvester	23	\$23.00	440.00	\$ 10,120	\$ 500.00	\$ 60.00	\$ 11,500.00		
\$ 500.00	Hunt	436	436	440.00	\$ 191,840	\$ 500.00	\$ 60.00	\$ 218,000.00		
\$ 500.00	Fish	102	102	440.00	\$ 44,880	\$ 500.00	\$ 60.00	\$ 51,000.00		
\$ 1,000.00	Combination	255	255	880.00	\$ 224,400	\$ 960.00	\$ 80.00	\$ 244,800.00	\$ 54,060.00	
TOTAL LIFETIME		816	816		\$ 471,240			\$ 525,300.00		
SENIOR										
	65-74 Fish	5326	5326	9	\$ 47,934.00	\$ 12.50	\$ 3.50	\$ 66,575.00	\$ 18,641.00	
	65-75 Hunt	746	746	9	\$ 6,714.00	\$ 12.50	\$ 3.50	\$ 9,325.00	\$ 2,611.00	
	65-74 Hunt/Fish Combo	420	420	18	\$ 7,560.00	\$ 25.00	\$ 7.00	\$ 10,500.00	\$ 2,940.00	
Total Senior Licenses					\$ 62,208.00			\$ 86,400.00	\$ 24,192.00	
MULTI-YEAR YOUTH										
	16-20 years old Fishing	567	567	40	\$ 22,680.00					
	16-20 years old Hunting	409	409	40	\$ 16,360.00					
	16-20 years old Hunt/Fish Combo	614	614	70	\$ 42,980.00					
Total Youth Multi-Year Licenses					\$ 82,020.00					
BOATING										
\$ 30.00	Boat renewal	16653	16653	30	\$ 499,590.00					
	Boat renewal (temp)	2511	2511	30	\$ 5,022.00					
	New Boat Registration	4920	4920	30	\$ 147,600.00					
BOATING TOTAL					\$ 652,212.00					
										\$ 8,302,451.50

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