



Contract Services

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November 14, 2016

Medical Contract

▶ **Corizon Health, Inc.**

- Contract awarded in January 2014 with an 1.5 year initial term and four two-year renewal options.
- Provides comprehensive medical, dental and mental health services for all KDOC facilities.
- FY 2017 contract amount is \$63.5 million.
 - › Includes an additional 4.8 new mental health positions at Lansing Correctional Facility.

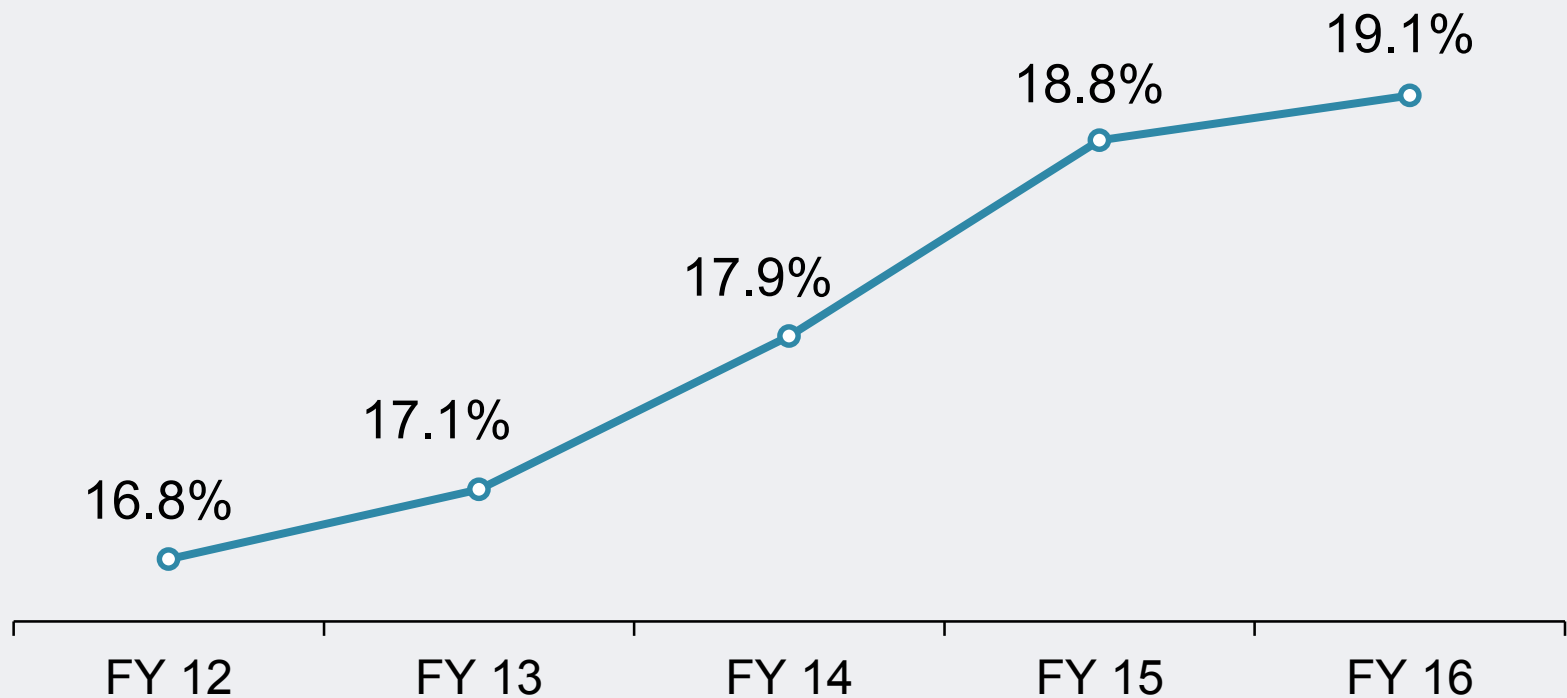
Medical Contract

► **As of June 30, 2016:**

- 3,421 with a mental health diagnosis (35% of the total population).
 - › 970 are considered to be severely & persistently mentally ill (10%).
- 1,752 on psychotropic medications (18%).
- 784 diagnosed with hepatitis (8%).
- 1,199 with mobility issues (12%).
- 4,716 with chronic care needs (49%).

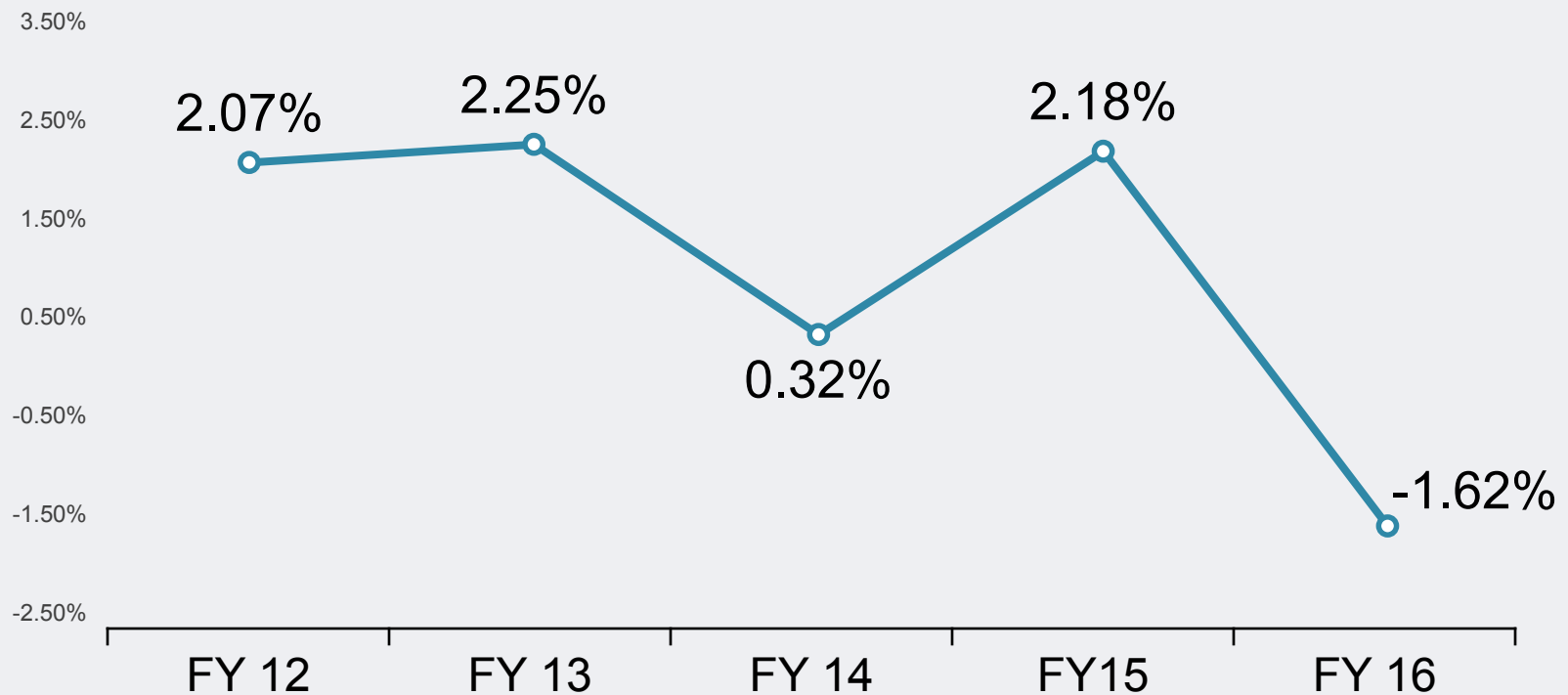
Medical Contract

Inmate Population Age 50 and Over
FY 12 - FY 16



Medical Contract

Change in Inmate Population
FY 12 - FY 16



Food Services Contract

▶ **Aramark Correctional Services – Adult Facilities**

- LCMHF food ordering and initial prep done by LSH vendor; final prep and serving performed by Aramark.
- Contract is through June 2020.
- Provides vocational education programming through the IN2WORK program.

▶ **Trinity Services Inc. – Kansas Juvenile Correctional Complex**

- Contract is through June 2018.
- Participates in the federal School Lunch/School Breakfast program.

▶ **Pricing for both contracts is on a per meal basis utilizing a sliding scale.**

Food Services Contract

► **FY 2017 Budget**

- **Aramark - \$15,861,246**
 - › \$1.52 per meal
- **Trinity - \$513,949**
 - › \$2.30 per meal
 - School Lunch/School Breakfast covers \$1.56 of the per meal cost, with the State General Fund covering \$0.74 of the per meal cost.

Education Services

- ▶ **Education services provided by Greenbush and Barton Community College**
- ▶ **Includes**
 - GED
 - Title I / Special Education
 - Vocational Education
 - Other Programs

Education Services

- ▶ Offenders generally have lower levels of education and employability skills as compared to the general population.
- ▶ Participation in correctional education programs has been shown to reduce recidivism by 13%.
- ▶ Offenders who participate in vocational education have a 28% greater chance of finding employment.

Education Services

- ▶ **As of June 30, there were 3,421 inmates, or 35% of the population, who lacked a high school diploma or GED.**
 - Of this group, 1,522 (45%) will release within the next five years.
 - Of these 1,522 offenders, 1,008 are under the age of 35.

Education Services

► Academic Education

- Participation in the GED program is voluntary and priority is given to those who will release in one to three years.
- Special education is provided to all offenders under the age of 22 with an IEP.
- Title I is provided to offenders under the age of 22 with documented low reading skills to prepare them for the GED test.

Education Services

- ▶ **Vocational education is generally offered to inmates who have a diploma or GED and will be releasing within the next three years. Efforts are made to assign graduates to facility jobs, private industry jobs, or as tutors.**
- ▶ **National Center for Construction Education & Research (NCCER) curriculum.**
- ▶ **Vocational education programs include:**
 - › Intro to Craft Skills / Core Certification
 - › Basic carpentry
 - › Electrical
 - › HVAC
 - › Masonry
 - › Plumbing
 - › Welding

Education Services

- ▶ **In FY 2016, the OSHA 10 safety certification was added to the vocational education program.**
 - OSHA 10 provides training in workplace safety.
 - Looked favorably upon by employers and in some cases is a requirement.
 - 32 inmates earned OSHA 10 certifications in October.
 - Added at no additional cost to the KDOC.

Education Services

► **Other education programming includes:**

- Manufacturing Skills Certification
- Basic Computer Literacy
- Microsoft Office Specialist
- Vocational Culinary Program (IN2WORK)

Education Services

- ▶ **FY 2017 Budget - \$1,464,437**
 - \$498,689 Inmate Benefit Fund
 - \$935,000 Kansas Correctional Industries
 - \$30,748 federal (Title I)



End