



State of Kansas

## Office of Judicial Administration

Kansas Judicial Center  
301 SW 10<sup>th</sup>  
Topeka, Kansas 66612-1507

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October 5, 2016

### Joint Committee on State Building Construction

The Judicial Branch five-year capital improvement plan includes \$402,778 for the construction of two additional judicial suites on the second floor of the Judicial Center. This request was included in the plan submitted for the past several years.

Twelve of the fourteen judges of the Court of Appeals suites are located on the second floor of the Judicial Center, while two of the judges have offices on the third floor. This construction project would allow two Court of Appeals judges and their staff to be moved onto the same floor as the rest of the Court of Appeals, opening space on the 3rd floor of the building for a consolidation of Supreme Court staff. It would also make more efficient use of limited space within the Judicial Center.

In addition, the approved Judicial Branch FY 2017 budget includes, within the electronic filing and management fund, an estimated \$100,000 to create additional offices and workspaces. For that reason, the Judicial Branch is not requesting additional funding for this project. As plans are developed, it is anticipated that a portion of the expenditure will fall into the category of capital improvement, and other portions will not. The implementation of eFiling and planning for eCourt requires additional information systems staff which will require additional work spaces.

Attachment 31  
Joint Committee on State Building  
Construction  
Date 10-5-16

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Agency Name Judicial Branch

State of Kansas

Project Title	Estimated Project Cost	Prior Years	Current Year	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Subsequent Years
1. Offices & Workspaces for Efiling & Ecourt Personnel	100,000			100,000					
2. Judicial Branch Remodeling	402,778					402,778			
<b>Total</b>	<b>502,778</b>			<b>100,000</b>	<b>\$ --</b>	<b>402,778</b>	<b>\$ --</b>	<b>\$ --</b>	<b>\$ --</b>

## Revised Project Request Explanation--DA 418B

1. Project Title:      Offices & Workspaces to Accommodate Efiling & Ecourt Personnel Agency:                Judicial Branch		2. Project Priority:					
3. Project Description and Justification:							
<p>The approved Judicial Branch FY 2017 budget includes, within the electronic filing and management fund, an estimated \$100,000 to create additional offices and workspaces. For that reason, the Judicial Branch is not requesting additional funding for this project. As plans are developed, it is anticipated that a portion of the expenditure will fall into the category of capital improvement, and other portions will not. The implementation of efiling and planning for ecourt requires additional information systems staff and additional work spaces.</p>							
4. Estimated Project Cost:				5. Project Phasing:			
1. Construction (including fixed equipment and site work)				1. Preliminary plans (including misc. costs)			
2. Architect or engineer fee				2. Final plans (including misc. and other costs)			
3. Moveable equipment				3. Construction (including misc. and other costs)			
4. Project contingency							
5. Miscellaneous costs							
<b>Total</b>				<b>Total</b>			
\$100,000				\$100,000			
6. Amount by Source of Financing:							
Fiscal Years	1. Electronic Filing & Management Fund	2.	3.	4.	5.	Total	
Prior Years						\$ --	
FY 2017	\$100,000					100,000	
FY 2018							
FY 2019						\$ --	
FY 2020						\$ --	
FY 2021						\$ --	
FY 2022						\$ --	
Subsequent Years						\$ --	
Total	\$100,000	\$0	\$ --	\$ --	\$ --	\$100,000	

## Revised Project Request Explanation--DA 418B

1. Project Title:     Judicial Center Remodel		2. Project Priority:     2				
Agency:             Judicial Branch						
3. Project Description and Justification:						
<p>The Judicial Branch is requesting funds in the FY 2018 budget for construction of two judicial suites. The Department of Administration's Office of Facilities &amp; Procurement Management estimates the cost to be \$402,778. This construction project would allow two Court of Appeals judges and their staff to be moved onto the same floor as the rest of the Court of Appeals, as well as make efficient use of limited space within the Judicial Center.</p> <p>The Judicial Center was built in the 1970's. While the core functions of the appellate courts have not changed, the day to day activities and the way those activities are performed has changed. For example, security hours have been reduced to accommodate executive branch funding restrictions. A reduction of security when the need for security has increased has required research into automated security options, policies and procedures and operations to ensure the safety of those in the Judicial Center. Recommendations from the review may impact the five-year facility plan for the judicial center.</p> <p>In reviewing current operations in the Judicial Center, the Supreme Court has altered the organizational structure to be more efficient and effective. The result has been shared clerical staff and a redistribution of existing research staff. Funding will be necessary for the Office of Facilities and Procurement Management to modernize the space to further increase efficiencies by optimizing the utilization of the current office space.</p> <p>Estimates to implement the necessary renovations to the Judicial Center will be included in the five-year facility plan once the Department of Administration and the Supreme Court have agreed to a proposal.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and site work)	286,037	1. Preliminary plans (including misc. costs)	19,443			
2. Architect or engineer fee	35,224	2. Final plans (including misc. and other costs)	34,156			
3. Moveable equipment	0	3. Construction (including misc. and other costs)	349,179			
4. Project contingency	61,259					
5. Miscellaneous costs	20,258					
<b>Total</b>	<b>\$402,778</b>	<b>Total</b>	<b>\$402,778</b>			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2.	3.	4.	5.	Total
Prior Years						\$ --
FY 2017						\$ --
FY 2018						
FY 2019	\$402,778					402,778
FY 2020						\$ --
FY 2021						\$ --
FY 2022						\$ --
Subsequent Years						\$ --
Total	\$402,778	\$0	\$ --	\$ --	\$ --	\$402,778

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