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Sarah Shipman, Secretary
Mark J. McGivern, Director

Sam Brownback, Governor

JCSBC Testimony
Office of Facilities & Property Management
Capital Improvements Five-Year Plan
October 5, 2016

I am Frank Burnam, Deputy Director of OPFM, and I would like to provide the Committee with a brief overview of what is included in the 5 year plan you have received today.

Our office has provided an updated building assessment report that you will find on Page 3. This report takes into consideration projects that have been completed in calculating the building score.

OFPM continues to use our rehabilitation and repair funds to address a variety of deferred maintenance projects around the capitol complex:

FY16 projects recently completed:

- Completion of the Landon building window replacement.
- Landon building air handler replacement for 1st, 7th & 8th floors.
- Parking Lot maintenance to Lots 1 & 7.

FY17 projects currently in progress or scheduled for release:

- Replacement of the Judicial Center roof.
- Reroof Landon south wing.
- Partial renovation of Eisenhower restrooms & plumbing.
- Memorial Hall window replacement.
- Judicial Center sanitary drain line replacement.
- New metal storage building for grounds shop.
- Renovation of Landon 7th & 8th floors for Dept. of Revenue late spring 2017.

Future capitol complex projects that OFPM has identified as top priorities for FY18 include:

- Eisenhower Building:
 - Continue phased plumbing replacement and restroom upgrades.
- Kansas Judicial Center:
 - Exterior cleaning & joint replacement
 - 3rd floor window replacement
 - 2nd floor window replacement
- Docking Building: (report to be provided by George Steele).

I am available to answer your questions.

Attachment 41
Joint Committee on State Building
Construction
Date 10-5-16

STATE OF KANSAS
Department of Administration
Sarah Shipman, Secretary

CAPITAL IMPROVEMENTS FIVE-YEAR PLAN
FISCAL YEAR 2018
and
Fiscal Years 2019, 2020, 2021, and 2022



Prepared by the
Office of Facilities and Property Management

July 1, 2016

CAPITAL IMPROVEMENTS FIVE-YEAR PLAN

Fiscal Years 2018 - 2022

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METHODOLOGY

Working to enhance the quality of services provided to the State, the Department of Administration Office of Facilities and Property Management (OFPM) has incorporated a more structured approach to the Five-Year Capital Improvement Planning process. The overall objective has been to qualify Capital Improvement Project Requests that best balance an appreciation for limited funding, business continuity and life/work safety considerations, against the continued aging of buildings and key building systems, and long-term property ownership decisions.

The methodology employed to accomplish this task included:

- Categorize, and group OFPM managed properties;
- Classify specific key building systems;
- Complete a Building Condition Assessment for each OFPM managed property;
- Complete a Life Cycle analysis on equipment to identify potential equipment failure;
- Identify key strategic considerations and issues that influence ownership objectives;
- Compare Building Condition Assessments to potential business risk analysis;
- Compare Building Condition Assessments to long term strategic property ownership objectives;
- Complete and compile detailed DA-418B documentation.

Major property groupings:

Monumental – Judicial Center, Cedar Crest, Statehouse

Complex West – Printing Plant

Forbes Field – Utility Plant, KDHE Lab

Capitol Complex – Curtis State Office Building, Docking State Office Building, Landon State Office Building, Eisenhower State Office Building, Grounds Shop and Memorial Hall.

Building Condition Assessments

The Building Condition Assessment process used by OFPM establishes a score and relative rankings of the condition or specific building systems for each building. This enables OFPM to make more informed decisions in prioritizing our Capital Improvement Request. Assessment scores and condition component ratings are included on each DA-418B form. OFPM performs annual re-assessments in order to determine future Capital Improvement Requests.

Building Systems:

Exterior Components – Foundation/Structure, Walls, Roof, Windows/Doors.

Interior Components – Floors, Partitions, Ceilings, Fixed Equipment, Doors, Interior Finish/Trim, Elevators.

Engineered Systems – Electrical, Plumbing, Heating/Ventilation/AC, IT Voice/Data, Lighting, Fire Alarm Systems, Emergency Lighting.

Each building's major system component is rated according to the following classification system:

Excellent – New or near new condition as a result of recent installation, repair, and / or replacement; typically less than 5 years of depreciation.

Good – No obvious deficiencies in condition or performance, serviceable with basic maintenance; typically less than 10 years of depreciation.

Deficient – Need for minor repair and limited replacement of components based on age and / or performance.

Poor – Failure of primary components and multiple systems evident; major repair or replacement required.

Unsatisfactory – Components or systems unusable, code deficient and / or not suited for current use; complete replacement required.

A sum total for the building is calculated yielding an overall building condition rating. The summary on the next page shows the current and the previous year ratings.

Each building is given an overall condition rating as follows:

Excellent	(90-100)
Good	(80-89)
Deficient	(60-79)
Poor	(30-59)
Unsatisfactory	(0-29)

The established standard goal for each facility is a rating of Good.

Building and Component Rating Summary

	Capitol Complex										West	Forbes
	Points Possible	Curtis	Docking	Eisenhower	Judicial	Landon	Memorial	Grounds - Van Buren	Statehouse	Cedar Crest	Printing Plant	Forbes
Exterior Components FY2014	28	23.30	19.00	22.70	20.95	21.55	21.00	23.80	24.90	23.20	22.80	17.80
Exterior Components FY2015	28	24.50	17.95	22.70	18.20	21.95	21.00	23.80	23.90	23.20	22.75	17.80
Exterior Components FY2016	28	24.50	17.20	22.40	15.10	20.70	20.00	23.80	24.90	23.80	23.40	16.10
Foundation/Structure		G	D	G	G	G	G	G	E	G	G	G
Walls		G	P	D	D	P	D	G	E	G	G	P
Roof		E	D	E	U	D	G	G	E	G	P	G
Windows/Doors		G	P	D	P	E	P	G	D	G	G	U
Interior Components FY2014	29	23.45	18.85	24.65	24.65	23.90	25.45	24.85	26.30	24.85	24.65	21.35
Interior Components FY2015	29	24.35	18.85	24.65	23.15	23.90	24.35	24.65	25.35	24.85	24.65	20.10
Interior Components FY2016	29	19.30	17.60	24.00	23.20	24.00	24.00	24.70	24.70	24.70	24.70	19.30
Floors		D	D	G	G	G	G	G	E	G	G	D
Partitions		D	D	G	D	G	G	G	E	G	G	D
Ceilings		D	P	G	D	G	G	G	E	G	G	D
Fixed Equipment		D	D	G	G	G	G	G	E	G	G	G
Doors		P	G	G	G	G	G	G	P	G	G	D
Interior Finish/Trim		D	D	G	D	G	G	G	G	G	G	D
Elevators		D	U	D	E	D	D	N/A	G	N/A	N/A	P
Engineered Systems FY2014	43	34.95	25.25	35.65	33.55	23.90	36.55	39.85	40.85	34.15	32.95	20.05
Engineered Systems FY2015	43	34.05	26.16	31.15	29.95	26.65	36.25	38.25	37.05	33.85	27.35	18.55
Engineered Systems FY2016	43	34.40	16.30	32.30	33.50	34.40	29.50	35.60	40.90	32.30	30.10	28.90
Electrical		E	U	G	G	D	D	E	E	G	D	P
Plumbing		D	P	P	P	E	D	D	E	D	D	P
Heating/Ventilation/AC		D	U	D	D	D	G	D	E	D	P	D
IT Voice/Data		G	G	D	G	G	G	D	E	G	D	G
Lighting		D	U	G	D	G	D	E	E	G	D	D
Fire Alarm Systems		G	P	G	E	D	U	G	E	P	E	D
Emergency Lighting		G	P	G	E	G	G	E	E	G	G	G
Total Building Score FY2014	100	82.60	63.10	83.00	76.90	77.00	83.00	88.50	92.00	82.20	80.40	59.20
Total Building Score FY2015	100	82.90	62.95	78.50	71.30	72.50	81.60	86.70	86.30	81.90	74.75	56.45
Total Building Score FY2016	100	78.20	51.00	78.70	71.70	81.10	73.50	84.10	90.40	80.70	88.20	64.20
E: Excellent G: Good D: Deficient P: Poor U: Unsatisfactory												
90 - 100 80-89 60-79 30-59 0-29												

Strategic Considerations that Influence Ownership Choices

As the existing infrastructure continues to age and as capital projects are deferred or denied, the cost of ownership and the risk to business continuity will continue to increase.

While each of the following and other considerations are addressed in the OFPM Strategic Plan, it is important to highlight these items here in order to increase the awareness that the State of Kansas is facing an increasingly precarious property ownership/management situation.

Key Considerations:

- Budgetary concerns
 - Decreasing Occupancy Rates
 - Increasing Operations Costs
 - Debt Service
 - Potential Decrease in Funding Sources
- Increasing Deferred Maintenance/Capital Improvements Backlog
- Increasing Preventive Maintenance Requirements
- Rents
 - Rent Calculation only covers current operation expenses. It is important to reiterate that rents collected cover operational costs (some of which are completely unrelated to actual occupancy expenses) and do not fund capital improvement projects.

Risk Assessment

All capital improvement requests have been critically reviewed to analyze the potential impact of a system failure on business operations, our ability to implement contingency plans, and expected financial considerations on other long term ownership choices. As identified later, there are several critical projects that need to be implemented as 'stop gap' measures while long term choices for the Capitol Complex are being reviewed.

Strategic Property Ownership Objectives

Monumental (Properties included in the Monumental Building Group serve as representation of the State of Kansas.)

The objective is to maintain these facilities to the highest level of public use standards.

Operational expenses for these buildings are recovered from special surcharge fees collected from all state agencies within Shawnee County as tenants in either state owned buildings or private leased facilities.

Strategic Property Ownership Objectives (con't)

State Complex West

The overall objective at State Complex West is to reduce operating expenses by minimizing the amount of property owned and managed by OFPM. The sale of the majority of the complex to the 501 school district was completed in 2009.

The following properties remain under the ownership of the Department of Administration:

1. Printing Plant
2. The Topeka State Hospital Cemetery

Forbes Field

The facilities at Forbes Field meet the needs of KDHE, but are not up to modern laboratory standards due to the facility originally being designed as a hospital and continued deterioration.

CAPITAL IMPROVEMENTS



41-11

Five-Year Capital Budget Plan--DA 418A

Division of the Budget
State of Kansas

Agency Name Department of Administration OFPM

	PROJECT TITLE	ESTIMATED PROJECT COST	PRIOR YEARS	CURRENT YEAR	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	SUBSEQUENT YEARS
ON-BUDGET - Capital Improvements										
STATE GENERAL FUND - (SGF)										
1	Capitol Complex Rehabilitation & Repair	35,732,609	18,756,856	1,975,753	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	-
2	Kansas Judicial Center Rehabilitation & Repair	2,546,645	1,222,784	73,861	250,000	250,000	250,000	250,000	250,000	-
3	Statehouse & Cedar Crest Rehabilitation & Repair	3,667,393	2,519,805	147,588	200,000	200,000	200,000	200,000	200,000	-
6	Docking State Office Building - Asbestos Abatement	2,640,000	-	-	2,640,000	-	-	-	-	-
7B	Docking State Office Building - Heat Plant Improvements	7,425,800	-	-	7,425,800	-	-	-	-	-
7C	Docking State Office Building - Demolition to Third Floor	58,510,000	-	-	5,410,000	53,100,000	-	-	-	-
7D	Docking State Office Building - Total Renovation	116,300,000	-	-	116,300,000	-	-	-	-	-
7E	Docking State Office Building - Deconstruction	5,325,000	-	-	5,325,000	-	-	-	-	-
8	New Energy Service Center	19,400,000	-	-	-	19,400,000	-	-	-	-
9	Landon State Office Building Air Handling Unit Replacement	2,197,000	-	-	-	586,000	586,000	586,000	439,000	-
10	Landon State Office Building Heating Ventilation & Air Conditioning Piping Replac	2,425,000	-	-	-	1,236,000	1,189,000	-	-	-
11	Eisenhower State Office Building Plumbing Replacement	1,534,000	-	-	-	1,534,000	-	-	-	-
12	Memorial Hall Window Replacement	642,992	-	-	-	428,662	214,330	-	-	-
13	Eisenhower State Office Building Air Handler Replacements	3,425,000	-	-	-	685,000	685,000	685,000	685,000	685,000
14	Printing Plant New Chiller	225,000	-	-	-	225,000	-	-	-	-
15	Kansas Judicial Center Sanitary Drain Line Replacement	616,500	-	-	-	616,500	-	-	-	-
16	Printing Plant Controls	330,000	-	-	-	-	330,000	-	-	-
17	Printing Plant Office Reroof	324,000	-	-	-	-	324,000	-	-	-
18	Printing Plant Electrical Improvement	202,500	-	-	-	-	202,500	-	-	-
19	Landon State Office Building Tuck-pointing and Waterproofing	2,500,000	-	-	-	-	500,000	500,000	500,000	1,000,000
20	Kansas Judicial Center Stone Repair and Tuck-Point	225,000	-	-	-	-	-	150,000	75,000	-
21	Memorial Hall Stone Repair and Tuck-Point	575,000	-	-	-	-	300,000	275,000	-	-
22	Landon State Office Building Elevators	2,075,000	-	-	-	-	900,000	900,000	275,000	-
23	Kansas Judicial Center 3rd Floor Window Replacement	360,000	-	-	-	-	180,000	180,000	-	-
24	Eisenhower State Office Building Elevators	2,900,000	-	-	-	-	1,044,000	1,575,860	280,140	-
Total ON-BUDGET Capital Improvements		272,104,439	22,499,445	2,197,202	140,550,800	81,261,162	9,904,830	8,301,860	5,704,140	1,685,000

41-12

Five-Year Capital Budget Plan--DA 418A
 Division of the Budget
 State of Kansas

Agency Name Department of Administration OFPM

PROJECT TITLE		ESTIMATED PROJECT COST	PRIOR YEARS	CURRENT YEAR	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	SUBSEQUENT YEARS
OFF-BUDGET - Capital Improvements										
4	SMRI - Rehabilitation & Repair	6,004,176	3,204,176	425,000	425,000	450,000	475,000	500,000	525,000	-
5	Printing Plant Rehabilitation & Repair	825,000	375,000	75,000	75,000	75,000	75,000	75,000	75,000	-
Total OFF-BUDGET Capital Improvements		6,829,176	3,579,176	500,000	500,000	525,000	550,000	575,000	600,000	-

41

Project Request Explanation--DA 418B

1. Project Title: Capitol Complex Rehabilitation & Repair	2. Project Priority: 1																																																																						
Agency: Department of Administration Office of Facilities and Property Management																																																																							
<p>3. P1 The Department of Administration requests \$3,000,000 from the State General Fund for Capitol Complex rehabilitation and repair. Rehabilitation repair money is spent for maintenance (repairing pumps and bearings, repair or replacement of plumbing, broken windows in a large area of a building due to storm damage or vandalism; and rapid response to leaky roofs); asbestos abatement; minor building refurbishments and to replace major equipment components that break down during operations. The buildings for which these funds could be used are tunnels, Landon, Docking, Memorial Hall, and Eisenhower.</p> <p>The ramifications of not performing these rehabilitation and repair projects are a reduction of system availability and possibly the inability to operate a building. Also deferring planned or unplanned maintenance work may result in significant additional costly damage to other related components. It is necessary to protect the State's investment in its facilities.</p> <p>When circumstances allow emergency repairs to be held to a minimum throughout the year, any remaining funds would be spent on making repairs to equipment, systems, or buildings to prevent them from becoming an emergency for which the cost for the repairs would increase.</p> <p>Typical projects funding could be used for:</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">Landon Relief Air for Building</td> <td style="width: 20%; text-align: right;">\$ 200,000</td> </tr> <tr> <td>Landon Fire Alarm Upgrade</td> <td style="text-align: right;">\$ 150,000</td> </tr> <tr> <td>Eisenhower Fire Pump Replacement</td> <td style="text-align: right;">\$ 85,000</td> </tr> <tr> <td>Eisenhower Domestic Water Booster Pump</td> <td style="text-align: right;">\$ 30,000</td> </tr> <tr> <td>Eisenhower Plumbing Replacement</td> <td style="text-align: right;">\$1,534,000</td> </tr> <tr> <td>Docking Boiler Burner Replacement</td> <td style="text-align: right;">\$ 478,250</td> </tr> </table> <p>Building Condition Rating: Not Applicable Component Condition: Not Applicable</p>		Landon Relief Air for Building	\$ 200,000	Landon Fire Alarm Upgrade	\$ 150,000	Eisenhower Fire Pump Replacement	\$ 85,000	Eisenhower Domestic Water Booster Pump	\$ 30,000	Eisenhower Plumbing Replacement	\$1,534,000	Docking Boiler Burner Replacement	\$ 478,250																																																										
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4. Estimated Project Cost: <ul style="list-style-type: none"> 1. Construction (including fixed equipment and sitework) 2. Architect's Fee 3. Movable Equipment 4. Project Contingency 5. Miscellaneous Costs <p style="text-align: right;">Total _____</p>	5. Project Phasing: <ul style="list-style-type: none"> 1. Preliminary Plans (including misc. costs) 2. Final Plans (including misc. costs) 3. Construction (including misc. & other costs) <p style="text-align: right;">Total _____</p>																																																																						
6. Amount by Source of Financing: <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">FISCAL YEARS</th> <th style="width: 15%;">State General 1. Fund - 1000</th> <th style="width: 15%;">Bldgs. & Grounds 2. Fund - 2028</th> <th style="width: 15%;">Printing Svc Depr 3. Fund - 6167</th> <th style="width: 15%;">State Bldgs Oper 4. Fund - 6148</th> <th style="width: 15%;">State Bldgs Depr 5. Fund - 6149</th> <th style="width: 10%;">TOTAL</th> </tr> </thead> <tbody> <tr> <td>PRIOR YRS.</td> <td style="text-align: right;">18,756,856</td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">18,756,856</td> </tr> <tr> <td>FY 2017</td> <td style="text-align: right;">1,975,753</td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">1,975,753</td> </tr> <tr> <td>FY 2018</td> <td style="text-align: right;">3,000,000</td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">3,000,000</td> </tr> <tr> <td>FY 2019</td> <td style="text-align: right;">3,000,000</td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">3,000,000</td> </tr> <tr> <td>FY 2020</td> <td style="text-align: right;">3,000,000</td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">3,000,000</td> </tr> <tr> <td>FY 2021</td> <td style="text-align: right;">3,000,000</td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">3,000,000</td> </tr> <tr> <td>FY 2022</td> <td style="text-align: right;">3,000,000</td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">3,000,000</td> </tr> <tr> <td>SUB YRS.</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;">-</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">35,732,609</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: right;">35,732,609</td> </tr> </tbody> </table>		FISCAL YEARS	State General 1. Fund - 1000	Bldgs. & Grounds 2. Fund - 2028	Printing Svc Depr 3. Fund - 6167	State Bldgs Oper 4. Fund - 6148	State Bldgs Depr 5. Fund - 6149	TOTAL	PRIOR YRS.	18,756,856					18,756,856	FY 2017	1,975,753					1,975,753	FY 2018	3,000,000					3,000,000	FY 2019	3,000,000					3,000,000	FY 2020	3,000,000					3,000,000	FY 2021	3,000,000					3,000,000	FY 2022	3,000,000					3,000,000	SUB YRS.						-	TOTAL	35,732,609	-	-	-	-	35,732,609
FISCAL YEARS	State General 1. Fund - 1000	Bldgs. & Grounds 2. Fund - 2028	Printing Svc Depr 3. Fund - 6167	State Bldgs Oper 4. Fund - 6148	State Bldgs Depr 5. Fund - 6149	TOTAL																																																																	
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Project Request Explanation--DA 418B

1. Project Title: Kansas Judicial Center Rehabilitation & Repair				2. Project Priority: 2		
Agency: Department of Administration Office of Facilities and Property Management						
3. The Department of Administration requests funding from the State General Fund to allow contingency for unplanned/emergency maintenance and replacement of major equipment component breakdown at the Judicial Center. The Monumental Building Surcharge does not provide for any reserve to handle major rehab and repair and/or unplanned capital improvement costs. It is impossible to predict or anticipate unforeseen equipment failures, natural disasters and/or human acts, which cause buildings or portions of buildings to become defective or inoperable. These funds allow the Office of Facilities & Property Management to respond quickly to make these types of repairs at the Kansas Judicial Center.						
The plumbing at systems at the Kansas Judicial Center has a condition rating of poor. The ramifications of not repairing the plumbing at the Kansas Judicial Center can be the failure of the critical systems such as drains backing up, commodes not flushing, sinks not draining, and sewer gas throughout the building.						
The windows on the third floor leak and need to be replaced.						
It is necessary to protect the health and safety of the State's employees and visitors, along with the investment in its facilities.						
Below is a list of potential projects that this funding could be spent for:						
Sanitary Drain Line replacement		\$616,500				
Third Floor Window Replacement		\$360,000				
Caulking of the exterior stone		\$243,000				
Fire Suppression Upgrade		\$250,000				
Ceiling Repair		\$100,000				
Parking Garage Ramp Snow Melt		\$184,000				
Building Condition Rating: Kansas Judicial Center: 71.7 Component Condition: Not Applicable						
4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect's Fee 3. Movable Equipment 4. Project Contingency 5. Miscellaneous Costs Total				5. Project Phasing: 1. Preliminary Plans (including misc. costs) 2. Final Plans (including misc. costs) 3. Construction (including misc. & other costs) Total		
6. Amount by Source of Financing:						
FISCAL	State General	Bldgs. & Grounds	Printing Svc Depr	State Bldgs Oper	State Bldgs Depr	
YEARS	1. Fund - 1000	2. Fund - 2028	3. Fund - 6167	4. Fund - 6148	5. Fund - 6149	TOTAL
PRIOR YRS.	1,222,784					1,222,784
FY 2017	73,861					73,861
FY 2018	250,000					250,000
FY 2019	250,000					250,000
FY 2020	250,000					250,000
FY 2021	250,000					250,000
FY 2022	250,000					250,000
SUB YRS.	-					-
TOTAL	2,546,645	-	-	-	-	2,546,645

Project Request Explanation--DA 418B

1. Project Title: Statehouse & Cedar Crest Rehabilitation & Repair				2. Project Priority: 3											
Agency: Department of Administration Office of Facilities and Property Management															
3.1 The Department of Administration requests funding from the State General Fund to allow contingency for unplanned/emergency maintenance and replacement of major equipment component breakdown at the Statehouse and Cedar Crest. The Monumental Building Surcharge does not provide for any reserve to handle major rehab and repair and/or unplanned capital improvement costs. It is impossible to predict or anticipate unforeseen equipment failures, natural disasters and/or human acts, which cause buildings or portions of buildings to become defective or inoperable. These funds allow the Office of Facilities & Property Management to respond quickly to make these types of repairs at the Kansas Judicial Center. The ramifications of not performing these rehabilitation and repair projects could be the failure of building electrical, mechanical, and security systems. Deferring planned or unplanned maintenance work may result in significant additional cost and could present health and safety issues to the State employees and visitors to the State facilities. It is necessary to protect the State's employees, visitors and the investments in its facilities. Below is a list of potential projects that this funding could be spent for: <table style="margin-left: 40px; margin-top: 10px;"> <tr> <td>Cedar Crest Generator</td> <td style="text-align: right;">\$150,000</td> </tr> <tr> <td>Cedar Crest Chiller Replacement</td> <td style="text-align: right;">\$225,000</td> </tr> <tr> <td>Rework Interior Statehouse Doors</td> <td style="text-align: right;">\$150,000</td> </tr> </table> Building Condition Rating: Statehouse 90.4 Cedar Crest 80.7 Component Condition: Not Applicable						Cedar Crest Generator	\$150,000	Cedar Crest Chiller Replacement	\$225,000	Rework Interior Statehouse Doors	\$150,000				
Cedar Crest Generator	\$150,000														
Cedar Crest Chiller Replacement	\$225,000														
Rework Interior Statehouse Doors	\$150,000														
4. Estimated Project Cost: <table style="margin-left: 20px; margin-top: 10px;"> <tr><td>1. Construction (including fixed equipment and sitework)</td></tr> <tr><td>2. Architect's Fee</td></tr> <tr><td>3. Movable Equipment</td></tr> <tr><td>4. Project Contingency</td></tr> <tr><td>5. Miscellaneous Costs</td></tr> <tr><td>Total</td></tr> </table>			1. Construction (including fixed equipment and sitework)	2. Architect's Fee	3. Movable Equipment	4. Project Contingency	5. Miscellaneous Costs	Total	5. Project Phasing: <table style="margin-left: 20px; margin-top: 10px;"> <tr><td>1. Preliminary Plans (including misc. costs)</td></tr> <tr><td>2. Final Plans (including misc. costs)</td></tr> <tr><td>3. Construction (including misc. & other costs)</td></tr> <tr><td>Total</td></tr> </table>			1. Preliminary Plans (including misc. costs)	2. Final Plans (including misc. costs)	3. Construction (including misc. & other costs)	Total
1. Construction (including fixed equipment and sitework)															
2. Architect's Fee															
3. Movable Equipment															
4. Project Contingency															
5. Miscellaneous Costs															
Total															
1. Preliminary Plans (including misc. costs)															
2. Final Plans (including misc. costs)															
3. Construction (including misc. & other costs)															
Total															
6. Amount by Source of Financing:															
FISCAL	State General	Bldgs. & Grounds	Printing Svc Depr	State Bldgs Oper	State Bldgs Depr										
YEARS	1. Fund - 1000	2. Fund - 2028	3. Fund - 6167	4. Fund - 6148	5. Fund - 6149	TOTAL									
PRIOR YRS.	2,519,805					2,519,805									
FY 2017	147,588					147,588									
FY 2018	200,000					200,000									
FY 2019	200,000					200,000									
FY 2020	200,000					200,000									
FY 2021	200,000					200,000									
FY 2022	200,000					200,000									
SUB YRS.						-									
TOTAL	3,667,393	-	-	-	-	3,667,393									

Project Request Explanation--DA 418B

1. Project Title: SMRI - Rehabilitation & Repair				2. Project Priority: 4		
Agency: Department of Administration Office of Facilities and Property Management						
3. The Department of Administration requests authorization to spend \$425,000 from the State Buildings Depreciation Fund, Special Maintenance Repairs & Improvements (SMRI) sub-account for rehabilitation and repair. Rehabilitation repair money is spent for maintenance (repairing pumps and bearings, repair or replacement of plumbing, broken windows in a large area of a building due to storm damage or vandalism; and rapid response to leaky roofs); asbestos abatement; minor building refurbishments and to replace major equipment components that break down during operations. The buildings for which these funds could be used are Landon, Docking, Memorial Hall, and Eisenhower. The ramifications of not performing these rehabilitation and repair projects are a reduction of system availability and possibly the inability to operate a building. Also deferring unplanned maintenance work may result in significant additional costly damage to other related components. It is necessary to protect the State's investment in its facilities. When circumstances allow emergency repairs to be held to a minimum throughout the year, any remaining funds would be spent on making repairs to equipment, systems, or buildings to prevent them becoming an emergency for which the cost for the repairs would increase. Building Condition Rating: Not Applicable Component Condition: Not Applicable						
4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect's Fee 3. Movable Equipment 4. Project Contingency 5. Miscellaneous Costs Total			5. Project Phasing: 1. Preliminary Plans (including misc. costs) 2. Final Plans (including misc. costs) 3. Construction (including misc. & other costs) Total			
6. Amount by Source of Financing:						
FISCAL YEARS	State General 1. Fund - 1000	Bldgs. & Grounds 2. Fund - 2028	Printing Svc Depr 3. Fund - 6167	State Bldgs Oper 4. Fund - 6148	State Bldgs Depr 5. Fund - 6149	TOTAL
PRIOR YRS.					3,204,176	3,204,176
FY 2017					425,000	425,000
FY 2018					425,000	425,000
FY 2019					450,000	450,000
FY 2020					475,000	475,000
FY 2021					500,000	500,000
FY 2022					525,000	525,000
SUB YRS.						-
TOTAL	-	-	-	-	6,004,176	6,004,176

Project Request Explanation--DA 418B

1. Project Title: Printing Plant Rehabilitation & Repair				2. Project Priority: 5																																																																								
<p>Agency: Department of Administration Office of Facilities and Property Management</p> <p>The Department of Administration requests authorization to spend \$75,000 out of the Printing Services Depreciation Fund for rehabilitation and repair of various mechanical components and systems which are beyond their useful life. This includes: condensate pumps and condensate piping; screw air compressors; chilled water pumps; and hot circulating pump.</p> <p>The ramifications of not performing these rehabilitation and repair projects can be the failure of critical systems such as building operations, electrical, mechanical, and security systems. This could possibly result in the inability to operate the building in a safe manner. Also not keeping up with planned or unplanned maintenance work, could result in significant additional cost and damage to related components or become a life safety issue. It is necessary to protect the health and safety of the State's employees and visitors, along with the investment in its facilities.</p> <p>When circumstances allow emergency repairs to be held to a minimum throughout the year, any remaining funds would be spent on making repairs to equipment, systems, or buildings to prevent them becoming an emergency for which the cost for the repairs would increase.</p> <p>Below is a list of potential projects that this funding could be spent for:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">Remove and Replace A/C Units</td> <td style="text-align: right;">\$ 455,000</td> </tr> <tr> <td>Remove and Replace Controls</td> <td style="text-align: right;">\$ 183,000</td> </tr> <tr> <td>Remove and Replace Chiller</td> <td style="text-align: right;">\$ 184,000</td> </tr> <tr> <td>Electrical Upgrade</td> <td style="text-align: right;">\$ 265,000</td> </tr> <tr> <td>Flat Roof Repairs</td> <td style="text-align: right;">\$ 300,000</td> </tr> <tr> <td>Install Generator</td> <td style="text-align: right;">\$ 185,000</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$1,598,000</td> </tr> </table> <p>Building Condition Rating: Printing Plant: 76.6 Component Condition: Not Applicable</p>							Remove and Replace A/C Units	\$ 455,000	Remove and Replace Controls	\$ 183,000	Remove and Replace Chiller	\$ 184,000	Electrical Upgrade	\$ 265,000	Flat Roof Repairs	\$ 300,000	Install Generator	\$ 185,000	Total	\$1,598,000																																																								
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6. Amount by Source of Financing: <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="width: 10%;">FISCAL YEARS</th> <th style="width: 15%;">State General 1. Fund - 1000</th> <th style="width: 15%;">Bldgs. & Grounds 2. Fund - 2028</th> <th style="width: 15%;">Printing Svc Depr 3. Fund - 6167</th> <th style="width: 15%;">State Bldgs Oper 4. Fund - 6148</th> <th style="width: 15%;">State Bldgs Depr 5. Fund - 6149</th> <th style="width: 10%;">TOTAL</th> </tr> </thead> <tbody> <tr> <td>PRIOR YRS.</td> <td></td> <td></td> <td>375,000</td> <td></td> <td></td> <td>375,000</td> </tr> <tr> <td>FY 2017</td> <td></td> <td></td> <td>75,000</td> <td></td> <td></td> <td>75,000</td> </tr> <tr> <td>FY 2018</td> <td></td> <td></td> <td>75,000</td> <td></td> <td></td> <td>75,000</td> </tr> <tr> <td>FY 2019</td> <td></td> <td></td> <td>75,000</td> <td></td> <td></td> <td>75,000</td> </tr> <tr> <td>FY 2020</td> <td></td> <td></td> <td>75,000</td> <td></td> <td></td> <td>75,000</td> </tr> <tr> <td>FY 2021</td> <td></td> <td></td> <td>75,000</td> <td></td> <td></td> <td>75,000</td> </tr> <tr> <td>FY 2022</td> <td></td> <td></td> <td>75,000</td> <td></td> <td></td> <td>75,000</td> </tr> <tr> <td>SUB YRS.</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> </tr> <tr> <td>TOTAL</td> <td>-</td> <td>-</td> <td>825,000</td> <td>-</td> <td>-</td> <td>825,000</td> </tr> </tbody> </table>							FISCAL YEARS	State General 1. Fund - 1000	Bldgs. & Grounds 2. Fund - 2028	Printing Svc Depr 3. Fund - 6167	State Bldgs Oper 4. Fund - 6148	State Bldgs Depr 5. Fund - 6149	TOTAL	PRIOR YRS.			375,000			375,000	FY 2017			75,000			75,000	FY 2018			75,000			75,000	FY 2019			75,000			75,000	FY 2020			75,000			75,000	FY 2021			75,000			75,000	FY 2022			75,000			75,000	SUB YRS.						-	TOTAL	-	-	825,000	-	-	825,000
FISCAL YEARS	State General 1. Fund - 1000	Bldgs. & Grounds 2. Fund - 2028	Printing Svc Depr 3. Fund - 6167	State Bldgs Oper 4. Fund - 6148	State Bldgs Depr 5. Fund - 6149	TOTAL																																																																						
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FY 2022			75,000			75,000																																																																						
SUB YRS.						-																																																																						
TOTAL	-	-	825,000	-	-	825,000																																																																						

41-17

Project Request Explanation--DA 418B

1. Project Title: Docking State Office Building - Asbestos Abatement				2. Project Priority: 6		
Agency: Department of Administration Office of Facilities and Property Management						
3. Project Description and Justification:						
<p>The Department of Administration requests funding from the State General Fund to abate the asbestos in the Docking State Office Building.</p> <p>The Docking State Office Building was constructed in 1955 and the building systems are well beyond their useful life of 25 to 30 years. Asbestos abatement will take place while the building is vacant. Regardless of the options that are taken, asbestos abatement will need to be done. It would be beneficial to complete while the fate of the building is being decided.</p> <p>Building Condition Rating: Docking State Office Building: 51.0 Component Condition:</p>						
4. Estimated Project Cost:			5. Project Phasing:			
1. Construction (including fixed equipment and sitework)	\$2,121,870		1. Preliminary Plans (including misc. costs)	\$74,348		
2. Architect's Fee	\$212,423		2. Final Plans (including misc. costs)	\$95,590		
3. Movable Equipment			3. Construction (including misc. & other costs)	\$2,470,062		
4. Project Contingency	\$227,292					
5. Miscellaneous Costs	\$78,416					
Total	\$2,640,000		Total	\$2,640,000		
6. Amount by Source of Financing:						
FISCAL YEARS	State General 1. Fund - 1000	Bldgs. & Grounds 2. Fund - 2028	Printing Svc Depr 3. Fund - 6167	State Bldgs Oper 4. Fund - 6148	State Bldgs Depr 5. Fund - 6149	TOTAL
PRIOR YRS.						-
FY 2017						-
FY 2018	2,640,000					2,640,000
FY 2019						-
FY 2020						-
FY 2021						-
FY 2022						-
SUB YRS.						-
TOTAL	2,640,000	-	-	-	-	2,640,000

Project Request Explanation--DA 418B

1. Project Title: Docking State Office Building - Heat Plant Improvements				2. Project Priority: 7A																					
Agency: Department of Administration Office of Facilities and Property Management																									
<p>3. P</p> <p>The Department of Administration requests funding from the State General Fund to renovate, replace and update the Heat Plant in the Docking State Office Building.</p> <p>Currently, the Docking State Office Building houses the boilers for steam heat for Docking, Statehouse, Landon, Memorial, Curtis, and Kansas Judicial Center. The boilers were installed in 1984 and are past their useful service life of 25 to 30 years.</p> <p>Chillers are also housed in the Docking State Office Building, to provide cooling for the Docking State Office Building and the Statehouse. Chilled water piping was extended by tunnels to Landon and Memorial, providing the opportunity for better operational efficiency.</p> <p>The Boilers and associated equipment will be replaced. The chillers, pumps, and associated piping will be replaced. The existing cooling towers, built in 2007, will be refurbished. Controls system will be upgraded. Systems will be brought up to modern day standards.</p> <p>Building Condition Rating: Docking State Office Building: 51.0 Component Condition: Unsatisfactory</p>																									
<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 40%; text-align: right;">\$5,968,401</td> </tr> <tr> <td>2. Architect's Fee</td> <td style="text-align: right;">\$597,503</td> </tr> <tr> <td>3. Movable Equipment</td> <td></td> </tr> <tr> <td>4. Project Contingency</td> <td style="text-align: right;">\$639,328</td> </tr> <tr> <td>5. Miscellaneous Costs</td> <td style="text-align: right;">\$220,568</td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">\$7,425,800</td> </tr> </table>			1. Construction (including fixed equipment and sitework)	\$5,968,401	2. Architect's Fee	\$597,503	3. Movable Equipment		4. Project Contingency	\$639,328	5. Miscellaneous Costs	\$220,568	Total	\$7,425,800	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">1. Preliminary Plans (including misc. costs)</td> <td style="width: 40%; text-align: right;">\$209,126</td> </tr> <tr> <td>2. Final Plans (including misc. costs)</td> <td style="text-align: right;">\$268,876</td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">\$6,947,797</td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">\$7,425,800</td> </tr> </table>			1. Preliminary Plans (including misc. costs)	\$209,126	2. Final Plans (including misc. costs)	\$268,876	3. Construction (including misc. & other costs)	\$6,947,797	Total	\$7,425,800
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YEARS	1. Fund - 1000	2. Fund - 2028	3. Fund - 6167	4. Fund - 6148	5. Fund - 6149	TOTAL																			
PRIOR YRS.						-																			
FY 2017						-																			
FY 2018	7,425,800					7,425,800																			
FY 2019						-																			
FY 2020						-																			
FY 2021						-																			
FY 2022						-																			
SUB YRS.						-																			
TOTAL	7,425,800	-	-	-	-	7,425,800																			

Project Request Explanation--DA 418B

1. Project Title: Docking State Office Building - Demolition to Third Floor				2. Project Priority: 7B		
Agency: Department of Administration Office of Facilities and Property Management						
3. Project Description and Justification:						
<p>The Department of Administration requests funding from the State General Fund to demolish down to the third floor of the Docking State Office Building and renovate remaining floors.</p> <p>The Docking State Office Building contains approximately 117,000 square feet of area in the basement and sub-basement floors used mostly for utility and support services for the building and Capitol Complex. To preserve the investments in the physical plant and maintain additional floors above those levels to meet the State of Kansas office space needs, a plan to remove the building to the third floor is proposed. This plan would leave approximately 271,000 square feet of the existing building intact.</p> <p>This Plan would involve:</p> <ul style="list-style-type: none"> Removal of all the asbestos in the building, Removal of the upper floors to the 4th floor, which would then become the new roof of the building, Shoring of the lower floors to prevent physical damage to lower levels, Demolition of the interior of the lower floors, Installation of a new roof to make the building weather tight Installation of a new boiler stack, Installation of new perimeter curtain wall to improve the thermal characteristics of the building, Build back the finishes on the lower floors. <p>Under the plan, the physical plant will be renovated.</p> <p>Concurrent with the effort, OFPM will explore the cost for demolition to the first floor.</p> <p>Building Condition Rating: Docking State Office Building: 51.0 Component Condition: Unsatisfactory</p>						
4. Estimated Project Cost:			5. Project Phasing:			
1. Construction (including fixed equipment and sitework)	\$47,026,730	1. Preliminary Plans (including misc. costs)	\$1,647,765			
2. Architect's Fee	\$4,707,899	2. Final Plans (including misc. costs)	\$2,118,554			
3. Movable Equipment		3. Construction (including misc. & other costs)	\$54,743,681			
4. Project Contingency	\$5,037,452					
5. Miscellaneous Costs	\$1,737,921					
Total	\$58,510,000	Total	\$58,510,000			
6. Amount by Source of Financing:						
FISCAL YEARS	State General 1. Fund - 1000	Bldgs. & Grounds 2. Fund - 2028	Printing Svc Depr 3. Fund - 6167	State Bldgs Oper 4. Fund - 6148	State Bldgs Depr 5. Fund - 6149	TOTAL
PRIOR YRS.						-
FY 2017						-
FY 2018	5,410,000					5,410,000
FY 2019	53,100,000					53,100,000
FY 2020						-
FY 2021						-
FY 2022						-
SUB YRS.						-
TOTAL	58,510,000	-	-	-	-	58,510,000

Project Request Explanation--DA 418B

1. Project Title: Docking State Office Building - Total Renovation				2. Project Priority: 7C		
Agency: Department of Administration Office of Facilities and Property Management						
3. Project Description and Justification:						
<p>The Department of Administration requests funding from the State General Fund to totally renovate the Docking State Office Building.</p> <p>Docking State Office Building is a 14 Story, 180'-9" tall building. The building was constructed with a concrete encased steel frame structure in approximately 1955. The Floor loading is a capable of a live load of approximately 80 pound per square foot. The Docking Building contains approximately 117,000 square feet of area in the basement and sub-basement floors used mostly for utility and support services for the building and Capital complex. This Plan is the Total Renovation of the Docking State Office Building.</p> <p>This Plan would involve:</p> <ul style="list-style-type: none"> Removal of all the asbestos in the building, All building systems will be replaced. Window wall will be replaced. The Boilers and associated equipment will be replaced. The chillers, pumps, and associated piping will be replaced. The existing cooling towers, built in 2007, will be refurbished. Controls system will be upgraded. Electrical distribution system and lighting will be modernized. Fire alarm, security and communication systems will be replaced. <p>Building Condition Rating: Docking State Office Building: 51.0 Component Condition:</p>						
4. Estimated Project Cost:			5. Project Phasing:			
1. Construction (including fixed equipment and sitework)	\$93,474,767	1. Preliminary Plans (including misc. costs)	\$3,275,252			
2. Architect's Fee	\$9,357,864	2. Final Plans (including misc. costs)	\$4,211,039			
3. Movable Equipment		3. Construction (including misc. & other costs)	\$108,813,709			
4. Project Contingency	\$10,012,914					
5. Miscellaneous Costs	\$3,454,455					
Total	\$116,300,000	Total	\$116,300,000			
6. Amount by Source of Financing:						
FISCAL	State General	Bldgs. & Grounds	Printing Svc Depr	State Bldgs Oper	State Bldgs Depr	
YEARS	1. Fund - 1000	2. Fund - 2028	3. Fund - 6167	4. Fund - 6148	5. Fund - 6149	TOTAL
PRIOR YRS.						-
FY 2017						-
FY 2018	116,300,000					116,300,000
FY 2019						-
FY 2020						-
FY 2021						-
FY 2022						-
SUB YRS.						-
TOTAL	116,300,000	-	-	-	-	116,300,000

Project Request Explanation--DA 418B

1. Project Title: Docking State Office Building - Total Renovation				2. Project Priority: 7C		
Agency: Department of Administration Office of Facilities and Property Management						
3. Project Description and Justification: <p>The Department of Administration requests funding from the State General Fund to totally renovate the Docking State Office Building.</p> <p>Docking State Office Building is a 14 Story, 180'-9" tall building. The building was constructed with a concrete encased steel frame structure in approximately 1955. The Floor loading is a capable of a live load of approximately 80 pound per square foot. The Docking Building contains approximately 117,000 square feet of area in the basement and sub-basement floors used mostly for utility and support services for the building and Capital complex. This Plan is the Total Renovation of the Docking State Office Building.</p> <p>This Plan would involve:</p> <ul style="list-style-type: none"> Removal of all the asbestos in the building, All building systems will be replaced. Window wall will be replaced. The Boilers and associated equipment will be replaced. The chillers, pumps, and associated piping will be replaced. The existing cooling towers, built in 2007, will be refurbished. Controls system will be upgraded. Electrical distribution system and lighting will be modernized. Fire alarm, security and communication systems will be replaced. <p>Building Condition Rating: Docking State Office Building: 51.0 Component Condition:</p>						
4. Estimated Project Cost:			5. Project Phasing:			
1. Construction (including fixed equipment and sitework)	\$93,474,767	1. Preliminary Plans (including misc. costs)	\$3,275,252			
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3. Movable Equipment		3. Construction (including misc. & other costs)	\$108,813,709			
4. Project Contingency	\$10,012,914					
5. Miscellaneous Costs	\$3,454,455					
Total	\$116,300,000	Total	\$116,300,000			
6. Amount by Source of Financing:						
FISCAL YEARS	State General 1. Fund - 1000	Bldgs. & Grounds 2. Fund - 2028	Printing Svc Depr 3. Fund - 6167	State Bldgs Oper 4. Fund - 6148	State Bldgs Depr 5. Fund - 6149	TOTAL
PRIOR YRS.						-
FY 2017						-
FY 2018	116,300,000					116,300,000
FY 2019						-
FY 2020						-
FY 2021						-
FY 2022						-
SUB YRS.						-
TOTAL	116,300,000	-	-	-	-	116,300,000

Project Request Explanation--DA 418B

1. Project Title: Docking State Office Building - Deconstruction				2. Project Priority: 7D		
Agency: Department of Administration Office of Facilities and Property Management						
3. Project Description and Justification:						
<p>The Department of Administration requests funding from the State General Fund to demolish the Docking State Office Building.</p> <p>The Docking State Office Building was constructed in 1955 and the building systems are well beyond their useful life of 25 to 30 years. The study of renovation of Docking State Office Building has been evaluated for multiple years. The cost estimates range from \$80 to \$100 million, depending on the complexity of the project. The use of the Docking State Office Building has also been evaluated for multiple years. Major repairs or renovations were not permitted until a decision was made on the use of Docking. This includes the removal of all the asbestos in the building.</p> <p>Occupants of the Docking State Office Building will be vacated from the building. Building systems will be shut down and dismantled. Useful equipment will be moved to other buildings. Deterioration of the building will happen quickly, with mold, mildew, water infiltration, and vandalism, contributing to its degradation.</p> <p>Building Condition Rating: Docking State Office Building: 51.0 Component Condition:</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) \$4,279,908				1. Preliminary Plans (including misc. costs) \$149,963		
2. Architect's Fee \$428,466				2. Final Plans (including misc. costs) \$192,810		
3. Movable Equipment				3. Construction (including misc. & other costs) \$4,982,227		
4. Project Contingency \$458,459						
5. Miscellaneous Costs \$158,168						
Total \$5,325,000				Total \$5,325,000		
6. Amount by Source of Financing:						
FISCAL	State General	Bldgs. & Grounds	Printing Svc Depr	State Bldgs Oper	State Bldgs Depr	TOTAL
YEARS	1. Fund - 1000	2. Fund - 2028	3. Fund - 6167	4. Fund - 6148	5. Fund - 6149	
PRIOR YRS.						-
FY 2017						-
FY 2018	5,325,000					5,325,000
FY 2019						-
FY 2020						-
FY 2021						-
FY 2022						-
SUB YRS.						-
TOTAL	5,325,000	-	-	-	-	5,325,000

Project Request Explanation--DA 418B

1. Project Title: New Energy Service Center				2. Project Priority: 8		
Agency: Department of Administration Office of Facilities and Property Management						
<p>3. Project Description and Justification:</p> <p>The Department of Administration requests funding from the State General Fund to build a new Energy and Service Facility.</p> <p>Currently the Docking State Office Building houses the boilers for steam heat for Docking, Statehouse, Landon, Memorial, Curtis and the Kansas Judicial Center. The boilers were installed in 1984 and are past their useful service life of 25 to 30 years.</p> <p>Chillers are also housed in the Docking State office Building to provide cooling for the Docking State office Building and the Statehouse. Chilled water piping was extended by tunnel to Landon and Memorial providing the opportunity for better operational efficiency.</p> <p>The Docking State Office Building also houses maintenance shops, construction shops and warehouse facilities for use on the Capitol Complex. The Capital Police dispatch, central monitoring and offices are also housed in Docking.</p> <p>This request is to build a new energy and service facility to house all of these functions.</p> <p>Building Condition Rating: Docking State Office Building: 51.0 Component Condition:</p>						
4. Estimated Project Cost:			5. Project Phasing:			
1. Construction (including fixed equipment and sitework)	\$15,592,524	1. Preliminary Plans (including misc. costs)	\$546,345			
2. Architect's Fee	\$1,560,985	2. Final Plans (including misc. costs)	\$702,443			
3. Movable Equipment		3. Construction (including misc. & other costs)	\$18,151,212			
4. Project Contingency	\$1,670,254					
5. Miscellaneous Costs	\$576,238					
Total	\$19,400,000	Total	\$19,400,000			
6. Amount by Source of Financing:						
FISCAL	State General	Bldgs. & Grounds	Printing Svc Depr	State Bldgs Oper	State Bldgs Depr	
YEARS	1. Fund - 1000	2. Fund - 2028	3. Fund - 6167	4. Fund - 6148	5. Fund - 6149	TOTAL
PRIOR YRS.						-
FY 2017						-
FY 2018						-
FY 2019	19,400,000					19,400,000
FY 2020						-
FY 2021						-
FY 2022						-
SUB YRS.						-
TOTAL	19,400,000	-	-	-	-	19,400,000

Project Request Explanation--DA 418B

1. Project Title: Landon State Office Building Air Handling Unit Replacement					2. Project Priority: 9	
Agency: Department of Administration Office of Facilities and Property Management						
3. Project Description and Justification:						
<p>The Department of Administration requests funding from the State General Fund to install new air handling units and controls in the Landon State Office Building.</p> <p>The original design consisted of 37 air handlers units installed in 1955. There are basically 4 air handling units per floor. This project will replace four units per floor with 2 units per floor. The funding is being arranged to handle 2 floors at a time. Three floors have already been completed.</p> <p>This project will improve the energy efficiency and reliability of the air conditioning systems in the Landon Building.</p> <p>Failure of the units will cause floor conditions to become such that the floor will not be able to be occupied.</p> <p>The design and construction of each phase is estimated to take one (1) year. A total of 4 phases will be needed.</p> <p>Building Condition Rating: Landon State Office Building: 88.1 Component Condition: Engineered Systems: Heating/Ventilation/AC: Deficient</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) \$1,801,169				1. Preliminary Plans (including misc. costs) \$49,498		
2. Architect's Fee \$141,422				2. Final Plans (including misc. costs) \$63,640		
3. Movable Equipment				3. Construction (including misc. & other costs) \$2,083,862		
4. Project Contingency \$189,152						
5. Miscellaneous Costs \$65,257						
Total \$2,197,000				Total \$2,197,000		
6. Amount by Source of Financing:						
FISCAL	State General	Bldgs. & Grounds	Printing Svc Depr	State Bldgs Oper	State Bldgs Depr	
YEARS	1. Fund - 1000	2. Fund - 2028	3. Fund - 6167	4. Fund - 6148	5. Fund - 6149	TOTAL
PRIOR YRS.						-
FY 2017						-
FY 2018						-
FY 2019	586,000					586,000
FY 2020	586,000					586,000
FY 2021	586,000					586,000
FY 2022	439,000					439,000
SUB YRS.						-
TOTAL	2,197,000	-	-	-	-	2,197,000

Project Request Explanation--DA 418B

1. Project Title: Landon State Office Building Heating Ventilation & Air Conditioning Piping Replacement				2. Project Priority: 10																																																																							
Agency: Department of Administration Office of Facilities and Property Management																																																																											
3. Project Description and Justification: <p>The Department of Administration requests funding from the State General Fund to install new heating water piping and finish replacement of chilled water piping in the Landon Building.</p> <p>Many of the existing steam and condensate lines in the Landon Building were installed around 1920. The chilled water piping was installed in 1955. All of this piping exceeds the normal useful life of 30 years. This project would replace all the piping and ancillary equipment such as pumps, traps, heat exchangers and valves. This project will finish work on the chilled water piping replacement. This project would include demolition and abatement costs to remove material containing asbestos. This project will need to be coordinated so that the building can remain occupied as the work is being done.</p> <p>Failure of the systems would leave the building without the ability to provide heating and cooling.</p> <p>The design time and construction of this project is estimated to take one (1) year.</p> <p>Building Condition Rating: Landon State Office Building: 88.1 Component Condition: Engineered Systems: Heating/Ventilation/AC: Deficient</p>																																																																											
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 40%; text-align: right;">\$1,968,578</td> </tr> <tr> <td>2. Architect's Fee</td> <td style="text-align: right;">\$175,611</td> </tr> <tr> <td>3. Movable Equipment</td> <td></td> </tr> <tr> <td>4. Project Contingency</td> <td style="text-align: right;">\$208,782</td> </tr> <tr> <td>5. Miscellaneous Costs</td> <td style="text-align: right;">\$72,030</td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">\$2,425,000</td> </tr> </table>			1. Construction (including fixed equipment and sitework)	\$1,968,578	2. Architect's Fee	\$175,611	3. Movable Equipment		4. Project Contingency	\$208,782	5. Miscellaneous Costs	\$72,030	Total	\$2,425,000	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">1. Preliminary Plans (including misc. costs)</td> <td style="width: 40%; text-align: right;">\$61,464</td> </tr> <tr> <td>2. Final Plans (including misc. costs)</td> <td style="text-align: right;">\$79,025</td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">\$2,284,511</td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">\$2,425,000</td> </tr> </table>			1. Preliminary Plans (including misc. costs)	\$61,464	2. Final Plans (including misc. costs)	\$79,025	3. Construction (including misc. & other costs)	\$2,284,511	Total	\$2,425,000																																																		
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FISCAL YEARS	State General 1. Fund - 1000	Bldgs. & Grounds 2. Fund - 2028	Printing Svc Depr 3. Fund - 6167	State Bldgs Oper 4. Fund - 6148	State Bldgs Depr 5. Fund - 6149	TOTAL																																																																					
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SUB YRS.						-																																																																					
TOTAL	2,425,000	-	-	-	-	2,425,000																																																																					

Project Request Explanation--DA 418B

1. Project Title: Eisenhower State Office Building Plumbing Replacement				2. Project Priority: 11																						
Agency: Department of Administration Office of Facilities and Property Management																										
3. Project Description and Justification: The Department of Administration requests funding from the State General Fund to replace the plumbing in Eisenhower State Office Building. The plumbing systems were installed with the original construction of the buildings and then extended with each subsequent phase. Within the building that makes up the Eisenhower Building are two buildings – West Building and Tower building. While the plumbing systems have been maintained over the years, they have reached the end of the useful service life of 30 years. The oldest plumbing is in the West Building. Most of these systems are original with building, installed around 1958. The plumbing was installed on the 1 st floor and 2 nd floor in 1958. The remaining plumbing was installed in 1960 with the expansion of the West Building. During the renovation in 2002, a partial replacement took place. It encompassed the horizontal piping to the first floor fixtures. West Building has experienced cracked sewer pipe. The Tower construction was begun in 1965 with Floors -Basement thru 4 th Floor. The fourth floor kitchen was installed in 1966. Floors 5 thru 7 were installed sometime around 1970. The 7 th floor restroom was installed in 1977. The final expansion of the tower was in 1980, up to the 14 th floor. In the tower, there is a set of restrooms on each floor. This would make the piping at the bottom, under the most pressure, the oldest piping. The State of Kansas took possession of the Buildings in 2001. Frequent stoppages are occurring in the plumbing risers to the toilets, janitorial mop sinks, and air handling room floor drains causing flooding and unsanitary conditions. Other problems noted in the buildings are poor recirculation of hot water, especially in West Building. Floor drains in boiler room do not flow well. Exterior Area drains on fourth floor balcony leak into building causing damage and mold. Fire pump needs to be replaced.																										
Continued on next page																										
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 40%; text-align: right;">\$1,245,278</td> </tr> <tr> <td>2. Architect's Fee</td> <td style="text-align: right;">\$111,087</td> </tr> <tr> <td>3. Movable Equipment</td> <td></td> </tr> <tr> <td>4. Project Contingency</td> <td style="text-align: right;">\$132,071</td> </tr> <tr> <td>5. Miscellaneous Costs</td> <td style="text-align: right;">\$45,564</td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">\$1,534,000</td> </tr> </table>				1. Construction (including fixed equipment and sitework)	\$1,245,278	2. Architect's Fee	\$111,087	3. Movable Equipment		4. Project Contingency	\$132,071	5. Miscellaneous Costs	\$45,564	Total	\$1,534,000	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">1. Preliminary Plans (including misc. costs)</td> <td style="width: 40%; text-align: right;">\$38,881</td> </tr> <tr> <td>2. Final Plans (including misc. costs)</td> <td style="text-align: right;">\$49,989</td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">\$1,445,130</td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">\$1,534,000</td> </tr> </table>			1. Preliminary Plans (including misc. costs)	\$38,881	2. Final Plans (including misc. costs)	\$49,989	3. Construction (including misc. & other costs)	\$1,445,130	Total	\$1,534,000
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FISCAL YEARS	State General 1. Fund - 1000	Bldgs. & Grounds 2. Fund - 2028	Printing Svc Depr 3. Fund - 6167	State Bldgs Oper 4. Fund - 6148	State Bldgs Depr 5. Fund - 6149	TOTAL																				
PRIOR YRS.						-																				
FY 2017						-																				
FY 2018						-																				
FY 2019	1,534,000					1,534,000																				
FY 2020						-																				
FY 2021						-																				
FY 2022						-																				
SUB YRS.						-																				
TOTAL	1,534,000	-	-	-	-	1,534,000																				

Project Request Explanation--DA 418B

1. Project Title: Eisenhower State Office Building Plumbing Replacement										
Agency: Department of Administration Office of Facilities and Property Management										
3. Project Description and Justification:										
<p>The estimate has been divided into segments:</p> <table><tr><td>West Building</td><td>\$ 306,105</td></tr><tr><td>Tower</td><td>\$1,099,157</td></tr><tr><td>Tower West Stack</td><td><u>\$ 128,818</u></td></tr><tr><td>Grand Total</td><td><u>\$1,534,079</u></td></tr></table> <p>The Design and Construction for this project is estimated to take one (1) year.</p> <p>Building Condition Rating: Eisenhower State Office Building: 78.7 Component Condition: Engineered Systems – Plumbing: Poor</p>			West Building	\$ 306,105	Tower	\$1,099,157	Tower West Stack	<u>\$ 128,818</u>	Grand Total	<u>\$1,534,079</u>
West Building	\$ 306,105									
Tower	\$1,099,157									
Tower West Stack	<u>\$ 128,818</u>									
Grand Total	<u>\$1,534,079</u>									

Project Request Explanation--DA 418B

1. Project Title: Memorial Hall Window Replacement				2. Project Priority: 12		
Agency: Department of Administration Office of Facilities and Property Management						
3. Project Description and Justification:						
<p>The Department of Administration requests funding from the State General Fund to remove and replace the Memorial Hall exterior windows with new aluminum energy efficient fixed window units. This includes fire rated windows at the north and east exterior walls.</p> <p>The existing building windows consist of two window types: (1) original bronze frames with single pane glass, and (2) early 1960's aluminum frames with single pane glass. Replacing windows was part of the building renovation scope of work; however, due to budgetary limitation they were omitted from the project. As part of the renovation project, the existing windows were caulked shut to eliminate any air infiltration. The justification for this expenditure would be: improved building appearance and occupant comfort given the inability to achieve temperatures above 65 degrees F near windows (December to March).</p> <p>Because the Memorial Building is on the Historical Register, the Historical Society will review the project for historical compliance.</p> <p>The design time and construction of this project is estimated to take eighteen (18) months.</p> <p>Building Condition Rating: Memorial Hall: 73.5 Component Condition: Exterior Building Components: Window/Doors: Poor</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework)		\$516,798		1. Preliminary Plans (including misc. costs)		\$18,108
2. Architect's Fee		\$51,737		2. Final Plans (including misc. costs)		\$23,282
3. Movable Equipment				3. Construction (including misc. & other costs)		\$601,602
4. Project Contingency		\$55,359				
5. Miscellaneous Costs		\$19,099				
Total		\$642,992		Total		\$642,992
6. Amount by Source of Financing:						
FISCAL	State General	Bldgs. & Grounds	Printing Svc Depr	State Bldgs Oper	State Bldgs Depr	
YEARS	1. Fund - 1000	2. Fund - 2028	3. Fund - 6167	4. Fund - 6148	5. Fund - 6149	TOTAL
PRIOR YRS.						-
FY 2017						-
FY 2018						-
FY 2019	428,662					428,662
FY 2020	214,330					214,330
FY 2021						-
FY 2022						-
SUB YRS.						-
TOTAL	642,992	-	-	-	-	642,992

Project Request Explanation--DA 418B

1. Project Title: Eisenhower State Office Building Air Handler Replacements				2. Project Priority: 13																						
Agency: Department of Administration Office of Facilities and Property Management																										
3. Project Description and Justification: <p>The Department of Administration requests funding from the State General Fund to replace the air handlers in the Eisenhower State Office Building.</p> <p>The air handler systems were installed with the original construction and then extended with each subsequent phase. Within the building that makes up the Eisenhower Building are two buildings – the West building and the Tower building. There are 18 air handling units in the building. Typically, there are one per floor in the Tower, five (5) in the West building and five (5) in the basement of the Tower. While they have been maintained over the years, they have reached the end of the useful service life of 20-25 years.</p> <p>The oldest air handlers are the five in the West Building. These are original with building installed around 1958. Two air handlers were installed on the first floor to serve floors one and two in 1958. The remaining air handlers are located in a penthouse for floors three, four and five around 1960.</p> <p>The Tower construction was begun in 1965 with the basement through fourth floor. The air handlers serving these areas are located in the basement, with the designation B5, B6, B7 and B8. Units B5 and B6 serve the first through fourth floor doing the perimeter of the building. Unit B7 does the basement store rooms and maintenance offices. Unit B8 supplies air for the perimeter of the fifth through seventh floors. Floors five through seven were installed sometime between 1965 and 1980.</p> <p>The final expansion of the tower was in 1980, up to the fourteenth floor. In the tower, there is one air handler on each floor designated as T1 through T14. On the lower floors, one through seven, these air handlers do the interior spaces of the floors. On the upper floors, these air handlers do all the air distribution and cooling for the whole floor. On the upper floors, the heating is done with fin tube radiators along the perimeter windows.</p> <p>All the units suffer rusting, some structural damage, worn components, clogged inefficient coils, worn out valves and dampers. This affects the operation of the units and quality of the environment served.</p> <p>The Design and Construction for this project is estimated to take multiple years.</p> <p>Building Condition Rating: Eisenhower State Office Building: 78.7 Component Condition: Engineered Systems: Heating/Ventilation/AC: Deficient</p>																										
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 40%; text-align: right;">\$2,780,362</td> </tr> <tr> <td>2. Architect's Fee</td> <td style="text-align: right;">\$248,028</td> </tr> <tr> <td>3. Movable Equipment</td> <td></td> </tr> <tr> <td>4. Project Contingency</td> <td style="text-align: right;">\$294,877</td> </tr> <tr> <td>5. Miscellaneous Costs</td> <td style="text-align: right;">\$101,733</td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">\$3,425,000</td> </tr> </table>				1. Construction (including fixed equipment and sitework)	\$2,780,362	2. Architect's Fee	\$248,028	3. Movable Equipment		4. Project Contingency	\$294,877	5. Miscellaneous Costs	\$101,733	Total	\$3,425,000	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">1. Preliminary Plans (including misc. costs)</td> <td style="width: 40%; text-align: right;">\$86,810</td> </tr> <tr> <td>2. Final Plans (including misc. costs)</td> <td style="text-align: right;">\$111,612</td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">\$3,226,578</td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">\$3,425,000</td> </tr> </table>			1. Preliminary Plans (including misc. costs)	\$86,810	2. Final Plans (including misc. costs)	\$111,612	3. Construction (including misc. & other costs)	\$3,226,578	Total	\$3,425,000
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FISCAL YEARS	State General 1. Fund - 1000	Bldgs. & Grounds 2. Fund - 2028	Printing Svc Depr 3. Fund - 6167	State Bldgs Oper 4. Fund - 6148	State Bldgs Depr 5. Fund - 6149	TOTAL																				
PRIOR YRS.						-																				
FY 2017						-																				
FY 2018						-																				
FY 2019	685,000					685,000																				
FY 2020	685,000					685,000																				
FY 2021	685,000					685,000																				
FY 2022	685,000					685,000																				
SUB YRS.	685,000					685,000																				
TOTAL	3,425,000	-	-	-	-	3,425,000																				

Project Request Explanation--DA 418B

1. Project Title: Printing Plant New Chiller				2. Project Priority: 14		
Agency: Department of Administration Office of Facilities and Property Management						
3. Project Description and Justification:						
<p>The Department of Administration requests funding from the State General Fund to replace the cooling system at the printing plant.</p> <p>The original cooling system consists of four (4) refrigerant compressors, two (2) refrigerant evaporators and four (4) refrigerant condensers that were engineered as the buildings cooling system. This non-standard system has become very difficult to maintain and keep operational. In the past few years \$25,000 has gone into repairs of the system. These repairs only fixed immediate problems and did not improve reliability. It is likely that additional repairs of the same magnitude will be needed.</p> <p>The new packaged equipment will be much easier to maintain and result in a more reliable system. One packaged air cooled rotary screw chiller has been installed due to failure of the system. One packaged unit is still required. The remaining chiller has exceeded its useful service life of 20 to 25 years.</p> <p>The existing building temperature controls have become outdated and non-functioning resulting in poor performance of the building heating, cooling and humidity controls of the building interior environmental climate. This climate is important to the proper printing process. This can affect the quality and production of the print plant if not completed.</p> <p>The design time and construction of this project is estimated to take nine (9) months.</p> <p>Building Condition Rating: Printing Plant: 88.2 Component Condition: Engineered Systems: Heating/Ventilation/AC: Poor</p>						
4. Estimated Project Cost:			5. Project Phasing:			
1. Construction (including fixed equipment and sitework)	\$184,463		1. Preliminary Plans (including misc. costs)	\$5,069		
2. Architect's Fee	\$14,483		2. Final Plans (including misc. costs)	\$6,518		
3. Movable Equipment			3. Construction (including misc. & other costs)	\$213,412		
4. Project Contingency	\$19,372					
5. Miscellaneous Costs	\$6,683					
Total	\$225,000		Total	\$225,000		
6. Amount by Source of Financing:						
FISCAL	State General	Bldgs. & Grounds	Printing Svc Depr	State Bldgs Oper	State Bldgs Depr	
YEARS	1. Fund - 1000	2. Fund - 2028	3. Fund - 6167	4. Fund - 6148	5. Fund - 6149	TOTAL
PRIOR YRS.						-
FY 2017			-			-
FY 2018						-
FY 2019	225,000					225,000
FY 2020						-
FY 2021						-
FY 2022						-
SUB YRS.						-
TOTAL	225,000	-	-	-	-	225,000

Project Request Explanation--DA 418B

1. Project Title: Kansas Judicial Center Sanitary Drain Line Replacement				2. Project Priority: 15																					
Agency: Department of Administration Office of Facilities and Property Management																									
3. Project Description and Justification: <p>The Department of Administration requests funding from the State General Fund to replace all the above ground sanitary drain piping in the Kansas Judicial Center.</p> <p>The Kansas Judicial Center's sanitary drain piping was installed original to the building in 1974. This exceeds the normal 30 year service life of this piping. Additionally, several sections of piping have been replaced in the last few years. These sections started to leak due to cracks in areas where the piping wall has thinned. The start of leaks due to thinning walls in piping is a sign that other areas of the system are also significantly worn. This is for the sanitary sewer line replacement for the First, Second and Third floors. The piping below the basement floor was not included.</p> <p>The design time and construction of this project is estimated to take eighteen (18) months.</p> <p>Building Condition Rating: Kansas Judicial Center: 71.7 Component Condition: Engineered Systems: Plumbing: Poor</p>																									
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 40%; text-align: right;">\$495,505</td> </tr> <tr> <td>2. Architect's Fee</td> <td style="text-align: right;">\$49,606</td> </tr> <tr> <td>3. Movable Equipment</td> <td></td> </tr> <tr> <td>4. Project Contingency</td> <td style="text-align: right;">\$53,078</td> </tr> <tr> <td>5. Miscellaneous Costs</td> <td style="text-align: right;">\$18,312</td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">\$616,500</td> </tr> </table>			1. Construction (including fixed equipment and sitework)	\$495,505	2. Architect's Fee	\$49,606	3. Movable Equipment		4. Project Contingency	\$53,078	5. Miscellaneous Costs	\$18,312	Total	\$616,500	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">1. Preliminary Plans (including misc. costs)</td> <td style="width: 40%; text-align: right;">\$17,362</td> </tr> <tr> <td>2. Final Plans (including misc. costs)</td> <td style="text-align: right;">\$22,322</td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">\$576,816</td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">\$616,500</td> </tr> </table>			1. Preliminary Plans (including misc. costs)	\$17,362	2. Final Plans (including misc. costs)	\$22,322	3. Construction (including misc. & other costs)	\$576,816	Total	\$616,500
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Total	\$616,500																								
6. Amount by Source of Financing:																									
FISCAL YEARS	State General 1. Fund - 1000	Bldgs. & Grounds 2. Fund - 2028	Printing Svc Depr 3. Fund - 6167	State Bldgs Oper 4. Fund - 6148	State Bldgs Depr 5. Fund - 6149	TOTAL																			
PRIOR YRS.						-																			
FY 2017						-																			
FY 2018						-																			
FY 2019	616,500					616,500																			
FY 2020						-																			
FY 2021						-																			
FY 2022						-																			
SUB YRS.						-																			
TOTAL	616,500	-	-	-	-	616,500																			

DA 418B

PROJECT REQUEST EXPLANATION

1. Project Title: Printing Plant Controls				2. Project Priority: 16																					
Agency: Department of Administration Office of Facilities and Property Management																									
3. Project Description and Justification <p>The Department of Administration requests funding from the State General Fund to replace the temperature controls in the State Printing Plant.</p> <p>The existing building temperature controls have become outdated and non-functioning resulting in poor performance of the building heating, cooling and humidity control o the building interior environmental climate. The controls have exceeded whir useful service life of 15 to 20 years.</p> <p>The design time and construction of this project it estimated to take one (1) year.</p> <p>Building Condition Rating: Printing Plant: 88.2 Component Condition: Engineered Systems: Heating/Ventilation/AC: Poor</p>																									
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 40%; text-align: right;">\$270,545</td> </tr> <tr> <td>2. Architect's Fee</td> <td style="text-align: right;">\$21,242</td> </tr> <tr> <td>3. Movable Equipment</td> <td></td> </tr> <tr> <td>4. Project Contingency</td> <td style="text-align: right;">\$28,412</td> </tr> <tr> <td>5. Miscellaneous Costs</td> <td style="text-align: right;">\$9,802</td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">\$330,000</td> </tr> </table>			1. Construction (including fixed equipment and sitework)	\$270,545	2. Architect's Fee	\$21,242	3. Movable Equipment		4. Project Contingency	\$28,412	5. Miscellaneous Costs	\$9,802	Total	\$330,000	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">1. Preliminary Plans (including misc. costs)</td> <td style="width: 40%; text-align: right;">\$7,435</td> </tr> <tr> <td>2. Final Plans (including misc. costs)</td> <td style="text-align: right;">\$9,559</td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">\$313,006</td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">\$330,000</td> </tr> </table>			1. Preliminary Plans (including misc. costs)	\$7,435	2. Final Plans (including misc. costs)	\$9,559	3. Construction (including misc. & other costs)	\$313,006	Total	\$330,000
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6. Amount by Source of Financing:																									
FISCAL YEARS	State General 1. Fund - 1000	Bldgs. & Grounds 2. Fund - 2028	Printing Svc Depr 3. Fund - 6167	State Bldgs Oper 4. Fund - 6148	State Bldgs Depr 5. Fund - 6149	TOTAL																			
PRIOR YRS.						-																			
FY 2017						-																			
FY 2018						-																			
FY 2019						-																			
FY 2020	330,000					330,000																			
FY 2021						-																			
FY 2022						-																			
SUB YRS.						-																			
TOTAL	330,000	-	-	-	-	330,000																			

DA 418B

PROJECT REQUEST EXPLANATION

1. Project Title: Printing Plant Office Reroof				2. Project Priority: 17																					
Agency: Department of Administration Office of Facilities and Property Management																									
3. Project Description and Justification <p>The Department of Administration requests funding from the State General Fund to Reroof the Printing Plant office.</p> <p>This roof has needed repeated repairs due to leaking. The roof has delaminated in areas due to humidity control issues within the building causing the adhesives to fail and compromise the integrity of the membrane. The humidity control issues have been resolved. Because of the amount of moisture in the roof system, the insulation will be completely removed and replaced. The thermoplastic (TPO) recover and existing modified roof will be removed and replaced with a new TPO roof system.</p> <p>The estimated design time and construction of this project is estimated to take three (3) months.</p> <p>Building Condition Rating: 88.2 Component Condition: Exterior Component: Roof: Poor</p>																									
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 40%; text-align: right;">\$265,626</td> </tr> <tr> <td>2. Architect's Fee</td> <td style="text-align: right;">\$20,856</td> </tr> <tr> <td>3. Movable Equipment</td> <td></td> </tr> <tr> <td>4. Project Contingency</td> <td style="text-align: right;">\$27,895</td> </tr> <tr> <td>5. Miscellaneous Costs</td> <td style="text-align: right;">\$9,624</td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">\$324,000</td> </tr> </table>			1. Construction (including fixed equipment and sitework)	\$265,626	2. Architect's Fee	\$20,856	3. Movable Equipment		4. Project Contingency	\$27,895	5. Miscellaneous Costs	\$9,624	Total	\$324,000	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">1. Preliminary Plans (including misc. costs)</td> <td style="width: 40%; text-align: right;">\$7,300</td> </tr> <tr> <td>2. Final Plans (including misc. costs)</td> <td style="text-align: right;">\$9,385</td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">\$307,315</td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">\$324,000</td> </tr> </table>			1. Preliminary Plans (including misc. costs)	\$7,300	2. Final Plans (including misc. costs)	\$9,385	3. Construction (including misc. & other costs)	\$307,315	Total	\$324,000
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FISCAL	State General	Bldgs. & Grounds	Printing Svc Depr	State Bldgs Oper	State Bldgs Depr																				
YEARS	1. Fund - 1000	2. Fund - 2028	3. Fund - 6167	4. Fund - 6148	5. Fund - 6149	TOTAL																			
PRIOR YRS.						-																			
FY 2017						-																			
FY 2018						-																			
FY 2019						-																			
FY 2020	324,000					324,000																			
FY 2021						-																			
FY 2022						-																			
SUB YRS.						-																			
TOTAL	324,000	-	-	-	-	324,000																			

Project Request Explanation--DA 418B

1. Project Title: Printing Plant Electrical Improvement				2. Project Priority: 18																					
Agency: Department of Administration Office of Facilities and Property Management																									
3. Project Description and Justification: <p>The Department of Administration requests funding from the State General Fund to upgrade the electrical distribution system at the State Printing Plant.</p> <p>The existing electrical distribution system has become outdated and parts are no longer available for the power distribution panels.</p> <p>Building Condition Rating: Printing Plant: 88.2 Component Condition: Engineered Systems: Electrical: Deficient</p>																									
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 40%; text-align: right;">\$162,758</td> </tr> <tr> <td>2. Architect's Fee</td> <td style="text-align: right;">\$16,294</td> </tr> <tr> <td>3. Movable Equipment</td> <td></td> </tr> <tr> <td>4. Project Contingency</td> <td style="text-align: right;">\$17,434</td> </tr> <tr> <td>5. Miscellaneous Costs</td> <td style="text-align: right;">\$6,015</td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">\$202,500</td> </tr> </table>			1. Construction (including fixed equipment and sitework)	\$162,758	2. Architect's Fee	\$16,294	3. Movable Equipment		4. Project Contingency	\$17,434	5. Miscellaneous Costs	\$6,015	Total	\$202,500	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">1. Preliminary Plans (including misc. costs)</td> <td style="width: 40%; text-align: right;">\$5,703</td> </tr> <tr> <td>2. Final Plans (including misc. costs)</td> <td style="text-align: right;">\$7,332</td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">\$189,465</td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">\$202,500</td> </tr> </table>			1. Preliminary Plans (including misc. costs)	\$5,703	2. Final Plans (including misc. costs)	\$7,332	3. Construction (including misc. & other costs)	\$189,465	Total	\$202,500
1. Construction (including fixed equipment and sitework)	\$162,758																								
2. Architect's Fee	\$16,294																								
3. Movable Equipment																									
4. Project Contingency	\$17,434																								
5. Miscellaneous Costs	\$6,015																								
Total	\$202,500																								
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2. Final Plans (including misc. costs)	\$7,332																								
3. Construction (including misc. & other costs)	\$189,465																								
Total	\$202,500																								
6. Amount by Source of Financing:																									
FISCAL YEARS	State General 1. Fund - 1000	Bldgs. & Grounds 2. Fund - 2028	Printing Svc Depr 3. Fund - 6167	State Bldgs Oper 4. Fund - 6148	State Bldgs Depr 5. Fund - 6149	TOTAL																			
PRIOR YRS.						-																			
FY 2017						-																			
FY 2018						-																			
FY 2019						-																			
FY 2020	202,500					202,500																			
FY 2021						-																			
FY 2022						-																			
SUB YRS.						-																			
TOTAL	202,500	-	-	-	-	202,500																			

Project Request Explanation--DA 418B

1. Project Title: Landon State Office Building Tuck-pointing and Waterproofing				2. Project Priority: 19																						
Agency: Department of Administration Office of Facilities and Property Management																										
3. Project Description and Justification: <p>The Department of Administration requests funding from the State General Fund to tuckpoint and replace sealant on the exterior envelope of the Landon State Office Building.</p> <p>A repair program was performed in 2007 and 2008 to stabilize the exterior envelope of the building. This work included replacement of flashings and shelf angles at the columns, replacement of damaged terra cotta and brick units with cast stone. Repairs were made to cracks and spalls in terra cotta and brick units to stabilize elements about to fail.</p> <p>Tuckpointing and sealant replacement was not performed as part of the previous stabilization project. The mortar joints and sealant at the limestone, terra cotta and brick has cracked, de-bonded and deteriorated and is in need of repair and replacement. Complete repointing of the terra cotta cornice and belt course is recommended. Because of pervasive deterioration of the spandrel lintels, a complete replacement of the existing angles with new angles is recommended.</p> <p>Building Condition Rating: Landon State Office Building: 88.1 Component Condition: Exterior Building Component – Walls: Poor</p>																										
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 40%; text-align: right;">\$2,160,504</td> </tr> <tr> <td>2. Architect's Fee</td> <td style="text-align: right;">\$50,000</td> </tr> <tr> <td>3. Movable Equipment</td> <td></td> </tr> <tr> <td>4. Project Contingency</td> <td style="text-align: right;">\$215,239</td> </tr> <tr> <td>5. Miscellaneous Costs</td> <td style="text-align: right;">\$74,257</td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">\$2,500,000</td> </tr> </table>				1. Construction (including fixed equipment and sitework)	\$2,160,504	2. Architect's Fee	\$50,000	3. Movable Equipment		4. Project Contingency	\$215,239	5. Miscellaneous Costs	\$74,257	Total	\$2,500,000	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">1. Preliminary Plans (including misc. costs)</td> <td style="width: 40%; text-align: right;">\$17,500</td> </tr> <tr> <td>2. Final Plans (including misc. costs)</td> <td style="text-align: right;">\$22,500</td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">\$2,460,000</td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">\$2,500,000</td> </tr> </table>			1. Preliminary Plans (including misc. costs)	\$17,500	2. Final Plans (including misc. costs)	\$22,500	3. Construction (including misc. & other costs)	\$2,460,000	Total	\$2,500,000
1. Construction (including fixed equipment and sitework)	\$2,160,504																									
2. Architect's Fee	\$50,000																									
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4. Project Contingency	\$215,239																									
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Total	\$2,500,000																									
1. Preliminary Plans (including misc. costs)	\$17,500																									
2. Final Plans (including misc. costs)	\$22,500																									
3. Construction (including misc. & other costs)	\$2,460,000																									
Total	\$2,500,000																									
6. Amount by Source of Financing:																										
FISCAL	State General	Bldgs. & Grounds	Printing Svc Depr	State Bldgs Oper	State Bldgs Depr																					
YEARS	1. Fund - 1000	2. Fund - 2028	3. Fund - 6167	4. Fund - 6148	5. Fund - 6149	TOTAL																				
PRIOR YRS.						-																				
FY 2017						-																				
FY 2018						-																				
FY 2019						-																				
FY 2020	500,000					500,000																				
FY 2021	500,000					500,000																				
FY 2022	500,000					500,000																				
SUB YRS.	1,000,000					1,000,000																				
TOTAL	2,500,000	-	-	-	-	2,500,000																				

Project Request Explanation--DA 418B

1. Project Title: Kansas Judicial Center Stone Repair and Tuck-Point	2. Project Priority: 20
Agency: Department of Administration Office of Facilities and Property Management	

3. Project Description and Justification:

The Department of Administration requests funding from the state general fund to clean, seal and restore all exterior limestone and granite walls, soffits and parapets. Deteriorated mortar joints and caulking will be inspected and replaced as necessary. Without cleaning and due to pollutants in the air, the limestone and granite panels will continue to stain and the staining will become more difficult to remove. Open joints will allow water to penetrate the exterior panels and could cause enough damage that the stone will have to be replaced.

The estimated design and construction of this project is estimated to take five (5) months.

Campus Utility and Infrastructure Rating: Kansas Judicial Center: 71.79

Component Condition: Exterior Building Components: Walls: Deficient

4. Estimated Project Cost:			5. Project Phasing:	
1. Construction (including fixed equipment and sitework)	\$160,993		1. Preliminary Plans (including misc. costs)	\$4,436
2. Architect's Fee	\$12,673		2. Final Plans (including misc. costs)	\$5,703
3. Movable Equipment			3. Construction (including misc. & other costs)	\$214,862
4. Project Contingency	\$29,057			
5. Miscellaneous Costs	\$22,277			
Total	\$225,000		Total	\$225,000

6. Amount by Source of Financing:

FISCAL YEARS	State General 1. Fund - 1000	Bldgs. & Grounds 2. Fund - 2028	Printing Svc Depr 3. Fund - 6167	State Bldgs Oper 4. Fund - 6148	State Bldgs Depr 5. Fund - 6149	TOTAL
PRIOR YRS.						-
FY2016						-
FY2017						-
FY2018						-
FY2019						-
FY2020	150,000					150,000
FY2021	75,000					75,000
SUB YRS.						-
TOTAL	225,000	-	-	-	-	225,000

Project Request Explanation--DA 418B

1. Project Title: Memorial Hall Stone Repair and Tuck-Point				2. Project Priority: 21																					
Agency: Department of Administration Office of Facilities and Property Management																									
3. Project Description and Justification: <p>The Department of Administration requests funding from the state general fund to repair damaged limestone panels and to re-point and re-caulk deteriorated limestone panel joints at the exterior walls and around the windows. Open joints and spalled stone allow water to penetrate the panels and window frames which leads to deterioration of the stone facing.</p> <p>The estimated design time and construction of this project is estimated to take six (6) months.</p> <p>Building Condition Rating: Memorial Hall: 73.5 Component Condition: Exterior Building Components: Walls: Deficient</p>																									
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">\$411,425</td> </tr> <tr> <td>2. Architect's Fee</td> <td style="text-align: right;">\$32,386</td> </tr> <tr> <td>3. Movable Equipment</td> <td></td> </tr> <tr> <td>4. Project Contingency</td> <td style="text-align: right;">\$74,257</td> </tr> <tr> <td>5. Miscellaneous Costs</td> <td style="text-align: right;">\$56,931</td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">\$575,000</td> </tr> </table>			1. Construction (including fixed equipment and sitework)	\$411,425	2. Architect's Fee	\$32,386	3. Movable Equipment		4. Project Contingency	\$74,257	5. Miscellaneous Costs	\$56,931	Total	\$575,000	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">1. Preliminary Plans (including misc. costs)</td> <td style="text-align: right;">\$11,335</td> </tr> <tr> <td>2. Final Plans (including misc. costs)</td> <td style="text-align: right;">\$14,574</td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">\$549,091</td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">\$575,000</td> </tr> </table>			1. Preliminary Plans (including misc. costs)	\$11,335	2. Final Plans (including misc. costs)	\$14,574	3. Construction (including misc. & other costs)	\$549,091	Total	\$575,000
1. Construction (including fixed equipment and sitework)	\$411,425																								
2. Architect's Fee	\$32,386																								
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3. Construction (including misc. & other costs)	\$549,091																								
Total	\$575,000																								
6. Amount by Source of Financing:																									
FISCAL	State General	Bldgs. & Grounds	Printing Svc Depr	State Bldgs Oper	State Bldgs Depr																				
YEARS	1. Fund - 1000	2. Fund - 2028	3. Fund - 6167	4. Fund - 6148	5. Fund - 6149	TOTAL																			
PRIOR YRS.						-																			
FY 2017						-																			
FY 2018						-																			
FY 2019						-																			
FY 2020	300,000					300,000																			
FY 2021	275,000					275,000																			
FY 2022						-																			
SUB YRS.						-																			
TOTAL	575,000	-	-	-	-	575,000																			

DA 418B

PROJECT REQUEST EXPLANATION

1. Project Title: Landon State Office Building Elevators				2. Project Priority: 22																																																																								
Agency: Department of Administration Office of Facilities and Property Management																																																																												
3. Project Description and Justification The Department of Administration requests funding from the State General Fund to modernize all the Landon Building elevators. The elevators in the Landon Building are not reliable and break down on a regular basis. Repair parts are becoming difficult to get. This project will include replacing all the elevator controls, power feed, lifting cables, motors, gear boxes and major equipment. It will also include repairs to the hoist way, railings and refurbishment of elevator cars. This project will need to be coordinated so that the building can remain occupied as the work is being done. The elevators and controls have exceeded their effective service life of 25 years. The design time and construction of this project could be phased over multiple years. The project can be divided into: North End \$ 900,000 South End \$ 900,000 Freight Elevator \$ 275,000 Total \$2,075,000 Building Condition Rating: Landon State Office Building: 88.1 Component Condition: Interior Building Components: Elevators: Deficient																																																																												
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">\$1,701,150</td> </tr> <tr> <td>2. Architect's Fee</td> <td style="text-align: right;">\$133,569</td> </tr> <tr> <td>3. Movable Equipment</td> <td></td> </tr> <tr> <td>4. Project Contingency</td> <td style="text-align: right;">\$178,648</td> </tr> <tr> <td>5. Miscellaneous Costs</td> <td style="text-align: right;">\$61,634</td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">\$2,075,000</td> </tr> </table>				1. Construction (including fixed equipment and sitework)	\$1,701,150	2. Architect's Fee	\$133,569	3. Movable Equipment		4. Project Contingency	\$178,648	5. Miscellaneous Costs	\$61,634	Total	\$2,075,000	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">1. Preliminary Plans (including misc. costs)</td> <td style="text-align: right;">\$46,749</td> </tr> <tr> <td>2. Final Plans (including misc. costs)</td> <td style="text-align: right;">\$60,106</td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">\$1,968,145</td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">\$2,075,000</td> </tr> </table>			1. Preliminary Plans (including misc. costs)	\$46,749	2. Final Plans (including misc. costs)	\$60,106	3. Construction (including misc. & other costs)	\$1,968,145	Total	\$2,075,000																																																		
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TOTAL	2,075,000	-	-	-	-	2,075,000																																																																						

Project Request Explanation--DA 418B

1. Project Title: Kansas Judicial Center 3rd Floor Window Replacement				2. Project Priority: 23																					
Agency: Department of Administration Office of Facilities and Property Management																									
3. Project Description and Justification: <p>The Department of Administration requests funding from the State General Fund to remove and replace the 3rd floor exterior windows with new aluminum energy efficient fixed window units.</p> <p>The existing windows on the 3rd floor are operable units installed when the building was built in 1978. The window manufacturer is out of business and replacement parts and gaskets are not made anymore. Most of the windows have been caulked shut and must be re-caulked shut every time they are opened and cleaned. The windows leak and air infiltration has created condensation problems due to the deteriorating gaskets and the process of opening and shutting the windows. There are gaps as large as 1/4" around the windows that continuously need to be maintained.</p> <p>The design time and construction of this project is estimated to take twelve (12) months.</p> <p>Building Condition Rating: Kansas Judicial Center: 71.7 Component Condition: Exterior Building Components: Windows/Doors: Poor</p>																									
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 40%; text-align: right;">\$292,242</td> </tr> <tr> <td>2. Architect's Fee</td> <td style="text-align: right;">\$26,070</td> </tr> <tr> <td>3. Movable Equipment</td> <td></td> </tr> <tr> <td>4. Project Contingency</td> <td style="text-align: right;">\$30,994</td> </tr> <tr> <td>5. Miscellaneous Costs</td> <td style="text-align: right;">\$10,693</td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">\$360,000</td> </tr> </table>			1. Construction (including fixed equipment and sitework)	\$292,242	2. Architect's Fee	\$26,070	3. Movable Equipment		4. Project Contingency	\$30,994	5. Miscellaneous Costs	\$10,693	Total	\$360,000	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">1. Preliminary Plans (including misc. costs)</td> <td style="width: 40%; text-align: right;">\$9,125</td> </tr> <tr> <td>2. Final Plans (including misc. costs)</td> <td style="text-align: right;">\$11,732</td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">\$339,144</td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">\$360,000</td> </tr> </table>			1. Preliminary Plans (including misc. costs)	\$9,125	2. Final Plans (including misc. costs)	\$11,732	3. Construction (including misc. & other costs)	\$339,144	Total	\$360,000
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PRIOR YRS.						-																			
FY 2017						-																			
FY 2018						-																			
FY 2019						-																			
FY 2020	180,000					180,000																			
FY 2021	180,000					180,000																			
FY 2022						-																			
SUB YRS.						-																			
TOTAL	360,000	-	-	-	-	360,000																			

DA 418B

PROJECT REQUEST EXPLANATION

1. Project Title: Eisenhower State Office Building Elevators		2. Project Priority: 24																																																																							
Agency: Department of Administration Office of Facilities and Property Management																																																																									
3. Project Description and Justification <p>The Department of Administration requests funding from the State General Fund to modernize all the Eisenhower Building elevators.</p> <p>The elevators in the Eisenhower Building are not reliable and break down on a regular basis. Repair parts are becoming difficult to get. This project will include replacing all the elevator controls, power feed, lifting cables, motors, gear boxes and major equipment. It will also include repairs to the hoist way, railings and refurbishment of elevator cars. This project will need to be coordinated so that the building can remain occupied as the work is being done. The elevators have exceeded their useful service life of 25 years.</p> <p>The design time and construction of this project could be phased over multiple years.</p> <p>The project can be divided into:</p> <table style="width:100%; border: none;"> <tr> <td style="width: 60%;">East Bank</td> <td style="text-align: right;">\$1,044,000</td> </tr> <tr> <td>West Bank</td> <td style="text-align: right;">\$1,575,860</td> </tr> <tr> <td>West Building</td> <td style="text-align: right;"><u>\$ 280,140</u></td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$2,900,000</td> </tr> </table> <p>Building Condition Rating: Eisenhower State Office Building: 78.7 Component Condition: Interior Building Components: Elevators: Deficient</p>				East Bank	\$1,044,000	West Bank	\$1,575,860	West Building	<u>\$ 280,140</u>	Total	\$2,900,000																																																														
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CAPITAL IMPROVEMENTS – DEBT SERVICE – ON BUDGET



41-43

FIVE-YEAR CAPITAL BUDGET PLAN-DA 418A - Page 1

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME:

Agency: 173
DEPARTMENT OF ADMINISTRATION
DIVISION OF FACILITIES MANAGEMENT

PROJECT TITLE	ESTIMATED PROJECT COST	PRIOR YEARS	CURRENT YEAR	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	SUBSEQUENT YEARS
ON-BUDGET - Debt Service									
STATE GENERAL FUND - (SGF)									
Statehouse - Parking Garage - Principal	15,125,000	8,635,000	955,000	1,000,000	1,050,000	1,105,000	1,160,000	1,220,000	-
Statehouse - Parking Garage - Interest	8,662,617	7,650,970	296,209	249,125	199,188	146,625	90,000	30,500	-
Statehouse-Rest & Rehab-Add Reno-Principal	6,610,000	6,030,000	580,000	-	-	-	-	-	-
Statehouse-Restoration & Rehab-Additional Renovation Bonds-Interest	2,080,616	2,037,416	23,200	-	-	-	-	-	-
Statehouse-Rest & Rehab-Add Reno Part B -Principal	26,600,000	21,375,000	1,220,000	1,275,000	1,335,000	1,395,000	-	-	-
Statehouse-Rest & Rehab-Add Reno Bonds Part B & Phase IV-A -Interest	8,582,343	8,103,102	206,036	149,809	91,978	31,388	-	-	-
Statehouse-Rest & Rehab-Phase IV Part B-Principal	38,995,000	10,175,000	1,665,000	1,730,000	1,800,000	1,875,000	1,960,000	2,055,000	17,735,000
Statehouse-Restoration & Rehab-Phase IV Part B-Interest	22,414,061	11,951,037	1,359,006	1,291,106	1,220,506	1,144,663	1,060,719	965,244	3,421,780
Statehouse-Rest & Rehab-Phase V Part A-Principal	39,575,000	9,295,000	1,675,000	1,730,000	1,790,000	1,855,000	1,935,000	2,020,000	19,275,000
Statehouse-Restoration & Rehab-Phase V Part A-Interest	25,450,099	11,920,606	1,585,955	1,532,717	1,473,279	1,407,173	1,324,017	1,219,486	4,986,866
Statehouse-Partial Refunding Phase I Part B - Principal	16,610,000	6,215,000	1,355,000	1,395,000	1,465,000	1,535,000	1,605,000	3,040,000	-
Statehouse - Partial Refunding Phase I Part B-Interest	5,658,715	3,993,664	447,925	389,438	322,313	253,000	180,500	71,875	-
Statehouse-Rest & Rehab-Phase V Part B-Principal	40,270,000	8,505,000	1,830,000	1,880,000	1,935,000	1,995,000	2,060,000	2,125,000	19,940,000
Statehouse-Restoration & Rehab-Phase V Part B-Interest	25,353,814	10,953,945	1,702,688	1,625,828	1,541,228	1,449,315	1,351,560	1,248,560	5,480,690
Statehouse - Rest & Rehab - Add Funds (KU Pharm)	4,500,000	-	-	-	-	-	-	-	4,500,000
Statehouse - Rest & Rehab - Additional Funds (KU Pharm Issue)	4,957,160	1,131,500	282,875	282,875	282,875	282,875	282,875	282,875	2,128,410
Statehouse-Restoration & Rehab-Additional Funds	53,780,000	10,745,000	2,170,000	2,260,000	2,350,000	2,465,000	2,590,000	2,665,000	28,535,000
Statehouse-Restoration & Rehab-Additional Funds-Interest	22,291,101	8,026,995	1,649,388	1,562,588	1,472,188	1,354,688	1,231,438	1,153,738	5,840,078
SUBTOTAL DEBT SERVICE PRINCIPAL - On Budget	242,065,000	80,975,000	11,450,000	11,270,000	11,725,000	12,225,000	11,310,000	13,125,000	89,985,000
Subtotal Interest - On Budget	125,450,526	65,789,235	7,553,252	7,083,546	6,603,565	6,069,727	5,521,109	4,972,278	21,857,824

Rev. 7/98

**DIVISION OF THE BUDGET
STATE OF KANSAS**

AGENCY NAME:

Agency: 173
DEPARTMENT OF ADMINISTRATION
DIVISION OF FACILITIES MANAGEMENT

PROJECT TITLE	ESTIMATED PROJECT COST	PRIOR YEARS	CURRENT YEAR	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	SUBSEQUENT YEARS
<u>ON-BUDGET - Debt Service Cont'd.</u>									
STATE GENERAL FUND - (SGF) - Cont'd									
Statehouse-Restoration & Rehab-Additional-Principal	10,840,000	1,165,000	380,000	395,000	415,000	435,000	455,000	475,000	7,120,000
Statehouse-Restoration & Rehab-Additional - Interest	6,303,522	1,406,222	476,000	460,800	445,000	424,250	402,500	379,750	2,309,000
Statehouse-Rest & Rehab-Part Ref Phase II-Principal	11,770,000	2,080,000	1,030,000	1,075,000	1,120,000	1,170,000	1,230,000	1,290,000	2,775,000
Statehouse-Restoration & Rehab-Partial Ref Phase II - Interest	3,739,578	1,473,628	463,450	422,250	379,250	323,250	264,750	203,250	209,750
KS Dept of Transportation - CTP - Debt Service	202,190,000	182,145,000	9,815,000	10,230,000	-	-	-	-	-
KS Dept of Transportation - CTP - Debt Service - Interest	76,317,000	75,490,881	621,519	204,600	-	-	-	-	-
State of Kansas Projects	230,475,000	830,000	4,455,000	6,185,000	11,405,000	18,025,000	18,560,000	18,200,000	152,815,000
State of Kansas Projects - Interest	108,715,418	13,248,618	11,448,550	11,225,800	10,916,550	10,349,300	9,450,550	8,541,050	33,535,000
TOTAL DEBT SERVICE PRINCIPAL - On Budget	697,340,000	267,195,000	27,130,000	29,155,000	24,665,000	31,855,000	31,555,000	33,090,000	252,695,000
Total Interest - On Budget	320,526,045	157,408,585	20,562,771	19,396,996	18,344,355	17,166,527	15,638,909	14,096,328	57,911,574

Rev. 7/98

697,340,000
320,526,045

(14,617,758)

41-44

Project Request Explanation--DA 418B

1. Project Title: Statehouse-Rest & Rehab-Add Reno-Principal					2. Project Priority:																																																																							
Agency: Department of Administration Division of Facilities Management																																																																												
3. Project Description and Justification: <p>The capital improvement project for the construction, equipping, furnishing, renovation, reconstruction and repair of the state capitol was approved for the Secretary of Administration jointly with the Legislative Coordinating Council. The project was estimated to be completed in four phases over a period of nine years.</p> <p>In May, 2001, the Legislative Coordinating Council approved the schematic plans presented to the Capitol Restoration Commission. Included in the plans was the addition of an underground parking garage that is partially located below the visitors' center. Also approved were expenditures for the project, not to exceed \$15,000,000 plus all amounts required for costs of any bond issuance, costs of interest on any bond issued or obtained for such capital improvement project and any required reserves for payment of principal and interest on any bond. This work has been completed.</p> <p>Debt Service on the parking garage is shown below.</p> <p>Note: Because interest is an operating expense, not a capital improvement, interest paid on the bonds is not shown on this form but is reflected on Form DA-418A memo entries.</p>																																																																												
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FISCAL YEARS	State General 1. Fund - 1000	Bldgs. & Grounds 2. Fund - 2028	Motor Pool Serv 3. Fund - 6109	Printing Service 4. Fund - 6165	State Bldgs Oper 5. Fund - 6148	TOTAL																																																																						
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SUB YRS.	-					-																																																																						
TOTAL	15,125,000	-	-	-	-	15,125,000																																																																						

Project Request Explanation--DA 418B

1. Project Title: Statehouse-Rest & Rehab-Phase V Part A-Principal				2. Project Priority:		
Agency: Department of Administration Division of Facilities Management						
3. Project Description and Justification:						
<p>The capital improvement project for the construction, equipping, furnishing, renovation, reconstruction and repair of the state capitol was approved for the Secretary of Administration jointly with the Legislative Coordinating Council. The project was estimated to be completed in four phases over a period of nine years.</p> <p>House Bill 2957 of the 2006 Legislative Session authorized issuance of bonds, whereby expenditures for additional funding of the project would not exceed \$16,227,091 plus all amounts required for costs of any bond issuance, costs of interest on any bond issued or obtained for such capital improvement project and any required reserves for payment of principal and interest on any bond.</p> <p>The issuance of these bonds provided additional financing for the capital improvement project to construct, equip, furnish, renovate, reconstruct and repair the State Capitol.</p> <p>Bonds in the amount of \$7,475,000 were issued in Fiscal Year 2007, and the debt service for them is included.</p> <p>Note: Because interest is an operating expense, not a capital improvement, interest paid on the bonds is not shown on this form but is reflected on Form DA-418A memo entries.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework)				1. Preliminary Plans (including misc. costs)		
6,610,000				2. Final Plans (including misc. costs)		
2. Architect's Fee				3. Construction (including misc. & other costs)		
3. Movable Equipment				6,610,000		
4. Project Contingency				Total		
5. Miscellaneous Costs				6,610,000		
Total				6,610,000		
6. Amount by Source of Financing:						
FISCAL YEARS	State General 1. Fund - 1000	Bldgs. & Grounds 2. Fund - 2028	Motor Pool Serv 3. Fund - 6109	Printing Service 4. Fund - 6165	State Bldgs Oper 5. Fund - 6148	TOTAL
PRIOR YRS.	6,030,000					6,030,000
FY 2017	580,000					580,000
FY 2018	-					-
FY 2019	-					-
FY 2020	-					-
FY 2021	-					-
FY 2022	-					-
SUB YRS.	-					-
TOTAL	6,610,000	-	-	-	-	6,610,000

Project Request Explanation--DA 418B

1. Project Title: Statehouse-Restoration & Rehab-Additional Renovation Bonds Part B & Phase IV-A - Principal Agency: Department of Administration Division of Facilities Management		2. Project Priority:																																																																							
3. Project Description and Justification: <p>The capital improvement project for the construction, equipping, furnishing, renovation, reconstruction and repair of the state capitol was approved for the Secretary of Administration jointly with the Legislative Coordinating Council. The project was estimated to be completed in four phases over a period of nine years.</p> <p>House Bill 2957 of the 2006 Legislative Session authorized issuance of bonds, whereby expenditures for additional funding of the project would not exceed \$16,227,091 plus all amounts required for costs of any bond issuance, costs of interest on any bond issued or obtained for such capital improvement project and any required reserves for payment of principal and interest on any bond. The issuance of these bonds will provide additional financing for the capital improvement project to construct, equip, furnish, renovate, reconstruct and repair the State Capitol.</p> <p>Bonds for Part B of these Statehouse Additional costs in the amount of \$8,725,000 were issued in Fiscal Year 2008, and the debt service for them is included.</p> <p>House Bill 2368 of the 2007 Legislative Session authorized issuance of bonds, whereby expenditures from the moneys received from the issuance of bonds for such capital improvement project shall not exceed \$55,000,000, plus all amounts required for costs of bond issuance, costs of interest on the bonds issued for such capital improvement project during the construction of such project and any required reserves for the payment of principal and interest on the bonds.</p> <p>Phase IV work includes the South and North Wings and Rotunda restoration and rehabilitation from the basement to the attic. The work includes the replacement and/or modifications of the existing mechanical, electrical, HVAC and plumbing systems. The exterior and interior of the North and South Wings have been restored and rehabilitated.</p> <p>Bonds for Part A of Phase IV in the amount of \$18,275,000 were issued in Fiscal Year 2008, and the debt service for them is included. Bonds were issued for the remaining amount in August, 2008.</p> <p>Note: Because interest is an operating expense, not a capital improvement, interest paid on the bonds is not shown on this form but is reflected on Form DA-418A memo entries.</p>																																																																									
4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 26,600,000 2. Architect's Fee 3. Movable Equipment 4. Project Contingency 5. Miscellaneous Costs Total 26,600,000		5. Project Phasing: 1. Preliminary Plans (including misc. costs) 2. Final Plans (including misc. costs) 3. Construction (including misc. & other costs) 26,600,000 Total 26,600,000																																																																							
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FISCAL YEARS	State General 1. Fund - 1000	Bldgs. & Grounds 2. Fund - 2028	Motor Pool Serv 3. Fund - 6109	Printing Service 4. Fund - 6165	State Bldgs Oper 5. Fund - 6148	TOTAL																																																																			
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FY 2022	-					-																																																																			
SUB YRS.	-					-																																																																			
TOTAL	26,600,000	-	-	-	-	26,600,000																																																																			

41-47

Project Request Explanation--DA 418B

1. Project Title: Statehouse-Restoration & Rehab- Phase IV Part B - Principal				2. Project Priority:																																																																								
Agency: Department of Administration Division of Facilities Management																																																																												
3. Project Description and Justification: <p>The capital improvement project for the construction, equipping, furnishing, renovation, reconstruction and repair of the state capitol was approved for the Secretary of Administration jointly with the Legislative Coordinating Council. The project was estimated to be completed in four phases over a period of nine years.</p> <p>House Bill 2368 of the 2007 Legislative Session authorized issuance of bonds, whereby expenditures from the moneys received from the issuance of bonds for such capital improvement project shall not exceed \$55,000,000, plus all amounts required for costs of bond issuance, costs of interest on the bonds issued for such capital improvement project during the construction of such project and any required reserves for the payment of principal and interest on the bonds.</p> <p>Phase IV work includes the South and North Wings and Rotunda restoration and rehabilitation from the basement to the attic. The work includes the replacement and/or modifications of the existing mechanical, electrical, HVAC and plumbing systems. The exterior and interior of the North and South Wings are being restored and rehabilitated. The Visitor Center is also scheduled to be completed. This phase is currently being completed.</p> <p>Bonds for Part B of Phase IV in the amount of \$18,275,000 were issued in Fiscal Year 2009, and the debt service for them is included.</p> <p>Note: Because interest is an operating expense, not a capital improvement, interest paid on the bonds is not shown on this form but is reflected on Form DA-418A memo entries.</p>																																																																												
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 20%; text-align: right;">38,995,000</td> </tr> <tr> <td>2. Architect's Fee</td> <td></td> </tr> <tr> <td>3. Movable Equipment</td> <td></td> </tr> <tr> <td>4. Project Contingency</td> <td></td> </tr> <tr> <td>5. Miscellaneous Costs</td> <td></td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">38,995,000</td> </tr> </table>				1. Construction (including fixed equipment and sitework)	38,995,000	2. Architect's Fee		3. Movable Equipment		4. Project Contingency		5. Miscellaneous Costs		Total	38,995,000	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary Plans (including misc. costs)</td> <td style="width: 20%;"></td> </tr> <tr> <td>2. Final Plans (including misc. costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">38,995,000</td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">38,995,000</td> </tr> </table>			1. Preliminary Plans (including misc. costs)		2. Final Plans (including misc. costs)		3. Construction (including misc. & other costs)	38,995,000	Total	38,995,000																																																		
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FISCAL YEARS	State General 1. Fund - 1000	Bldgs. & Grounds 2. Fund - 2028	Motor Pool Serv 3. Fund - 6109	Printing Service 4. Fund - 6165	State Bldgs Oper 5. Fund - 6148	TOTAL																																																																						
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Project Request Explanation--DA 418B

Statehouse-Restoration & Rehab-Phase V-A -Principal				2. Project Priority:																																																																								
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<p>3. Project Description and Justification:</p> <p>The capital improvement project for the construction, equipping, furnishing, renovation, reconstruction and repair of the state capitol was approved for the Secretary of Administration jointly with the Legislative Coordinating Council. The project was estimated to be completed in four phases over a period of nine years.</p> <p>Senate Bill 534 of the 2008 Legislative Session authorized issuance of bonds, whereby expenditures for additional funding of the project would not exceed \$38,800,000 plus all amounts required for costs of any bond issuance, costs of interest on any bond issued or obtained for such capital improvement project and any required reserves for payment of principal and interest on any bond. The issuance of these bonds will provide additional financing for the capital improvement project to construct, equip, furnish, renovate, reconstruct and repair the State Capitol.</p> <p>Phase V work includes the North Wing and Rotunda restoration and rehabilitation from the basement to the attic. This work includes the replacement and/or modifications of the existing mechanical, electrical, HVAC and plumbing systems. These bonds will finance a portion of Phase V. This phase has been completed.</p> <p>Note: Because interest is an operating expense, not a capital improvement, interest paid on the bonds is not shown on this form but is reflected on Form DA-418A memo entries.</p>																																																																												
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SUB YRS.	19,275,000					19,275,000																																																																						
TOTAL	39,575,000	-	-	-	-	39,575,000																																																																						

Project Request Explanation--DA 418B

1. Project Title: Statehouse-Partial Refunding Phase I Part B - Principal				2. Project Priority:		
Agency: Department of Administration Division of Facilities Management						
3. Project Description and Justification: <p>The capital improvement project for the construction, equipping, furnishing, renovation, reconstruction and repair of the state capitol was approved for the Secretary of Administration jointly with the Legislative Coordinating Council. The project was estimated to be completed in four phases over a period of nine years.</p> <p>It was found to be economically advantageous to refund a portion of the bonds initially sold to complete Phase I Part B of the Statehouse Renovation (Series 2001W-5)</p> <p>Note: Because interest is an operating expense, not a capital improvement, interest paid on the bonds is not shown on this form but is reflected on Form DA-418A memo entries.</p>						
4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 16,610,000 2. Architect's Fee 3. Movable Equipment 4. Project Contingency 5. Miscellaneous Costs Total 16,610,000				5. Project Phasing: 1. Preliminary Plans (including misc. costs) 2. Final Plans (including misc. costs) 3. Construction (including misc. & other costs) 16,610,000 Total 16,610,000		
6. Amount by Source of Financing:						
FISCAL YEARS	State General 1. Fund - 1000	Bldgs. & Grounds 2. Fund - 2028	Motor Pool Serv 3. Fund - 6109	Printing Service 4. Fund - 6165	State Bldgs Oper 5. Fund - 6148	TOTAL
PRIOR YRS.	6,215,000					6,215,000
FY 2017	1,355,000					1,355,000
FY 2018	1,395,000					1,395,000
FY 2019	1,465,000					1,465,000
FY 2020	1,535,000					1,535,000
FY 2021	1,605,000					1,605,000
FY 2022	3,040,000					3,040,000
SUB YRS.	-					-
TOTAL	16,610,000	-	-	-	-	16,610,000

Project Request Explanation--DA 418B

Statehouse-Restoration & Rehab-Phase V-B -Principal					2. Project Priority:																																																																							
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3. Project Description and Justification: <p>The capital improvement project for the construction, equipping, furnishing, renovation, reconstruction and repair of the state capitol was approved for the Secretary of Administration jointly with the Legislative Coordinating Council. The project was estimated to be completed in four phases over a period of nine years.</p> <p>House Bill 2373 of the 2009 Legislative Session authorized issuance of bonds, whereby expenditures for additional funding of the project would not exceed \$38,000,000 plus all amounts required for costs of any bond issuance, costs of interest on any bond issued or obtained for such capital improvement project and any required reserves for payment of principal and interest on any bond. The issuance of these bonds will provide additional financing for the capital improvement project to construct, equip, furnish, renovate, reconstruct and repair the State Capitol.</p> <p>Phase V work includes the North Wing and Rotunda restoration and rehabilitation from the basement to the attic. This work includes the replacement and/or modifications of the existing mechanical, electrical, HVAC and plumbing systems. These bonds will finance a portion of Phase V. This phase has been completed.</p> <p>Note: Because interest is an operating expense, not a capital improvement, interest paid on the bonds is not shown on this form but is reflected on Form DA-418A memo entries.</p>																																																																												
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FISCAL YEARS	State General 1. Fund - 1000	Bldgs. & Grounds 2. Fund - 2028	Motor Pool Serv 3. Fund - 6109	Printing Service 4. Fund - 6165	State Bldgs Oper 5. Fund - 6148	TOTAL																																																																						
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SUB YRS.	19,940,000					19,940,000																																																																						
TOTAL	40,270,000	-	-	-	-	40,270,000																																																																						

Project Request Explanation--DA 418B

Statehouse-Restoration & Rehab-Additional Funds (KU Pharm Issue)				2. Project Priority:		
Department of Administration Division of Facilities Management						
3. Project Description and Justification: <p>The capital improvement project for the construction, equipping, furnishing, renovation, reconstruction and repair of the state capitol was approved for the Secretary of Administration jointly with the Legislative Coordinating Council. The project was estimated to be completed in four phases over a period of nine years.</p> <p>Senate Bill 572 of the 2010 Legislative Session authorized issuance of bonds, whereby expenditures for additional funding of the project would not exceed \$36,000,000 plus all amounts required for costs of any bond issuance, costs of interest on any bond issued or obtained for such capital improvement project and any required reserves for payment of principal and interest on any bond. The issuance of these bonds will provide additional financing for the capital improvement project to construct, equip, furnish, renovate, reconstruct and repair the State Capitol.</p> <p>House Bill 2014 of the 2011 Legislative Session authorized issuance of bonds, whereby expenditures for additional funding of the project would not exceed \$24,300,000 plus all amounts required for costs of bond issuance, costs of interest on the bonds issued for such capital improvement project during the construction of such project and any required reserves for the payment of principal and interest on the bonds. The issuance of these bonds will provide additional financing for the capital improvement project to construct, equip, furnish, renovate, reconstruct and repair the State Capitol. Only \$18,000,000 of this amount has been issued to date. The balance were issued in fiscal year 2014.</p> <p>In 2009 bonds were issued to build the KU Pharmacy. Not all of the proceeds were needed for the project. \$4,500,000 remained from the KU Pharmacy project and were used for the Statehouse restoration. It reduced the remaining bond authority so less bonds were subsequently issued. These proceeds will also fund restoration and repair of the copper dome and roof. This phase has been completed.</p> <p>Note: Because interest is an operating expense, not a capital improvement, interest paid on the bonds is not shown on this form but is reflected on Form DA-418A memo entries.</p>						
4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 4,500,000 2. Architect's Fee 3. Movable Equipment 4. Project Contingency 5. Miscellaneous Costs <div style="display: flex; justify-content: flex-end;"> <div style="border-top: 1px solid black; width: 100px; margin-right: 10px;"></div> <div style="text-align: right;">Total 4,500,000</div> </div>			5. Project Phasing: 1. Preliminary Plans (including misc. costs) 2. Final Plans (including misc. costs) 3. Construction (including misc. & other costs) 4,500,000 <div style="display: flex; justify-content: flex-end;"> <div style="border-top: 1px solid black; width: 100px; margin-right: 10px;"></div> <div style="text-align: right;">Total 4,500,000</div> </div>			
6. Amount by Source of Financing:						
FISCAL YEARS	State General 1. Fund - 1000	Bldgs. & Grounds 2. Fund - 2028	Motor Pool Serv 3. Fund - 6109	Printing Service 4. Fund - 6165	State Bldgs Oper 5. Fund - 6148	TOTAL
PRIOR YRS.	-					-
FY 2017	-					-
FY 2018	-					-
FY 2019	-					-
FY 2020	-					-
FY 2021	-					-
FY 2022	-					-
SUB YRS.	4,500,000					4,500,000
TOTAL	4,500,000	-	-	-	-	4,500,000

Project Request Explanation--DA 418B

1. Project Title: Statehouse-Restoration & Rehab-Additional Funds				2. Project Priority:		
Agency: Department of Administration Division of Facilities Management						
3. Project Description and Justification:						
<p>The capital improvement project for the construction, equipping, furnishing, renovation, reconstruction and repair of the state capitol was approved for the Secretary of Administration jointly with the Legislative Coordinating Council. The project was estimated to be completed in four phases over a period of nine years.</p> <p>Senate Bill 572 of the 2010 Legislative Session authorized issuance of bonds, whereby expenditures for additional funding of the project would not exceed \$36,000,000 plus all amounts required for costs of any bond issuance, costs of interest on any bond issued or obtained for such capital improvement project and any required reserves for payment of principal and interest on any bond. The issuance of these bonds will provide additional financing for the capital improvement project to construct, equip, furnish, renovate, reconstruct and repair the State Capitol.</p> <p>House Bill 2014 of the 2011 Legislative Session authorized issuance of bonds, whereby expenditures for additional funding of the project would not exceed \$24,300,000 plus all amounts required for costs of bond issuance, costs of interest on the bonds issued for such capital improvement project during the construction of such project and any required reserves for the payment of principal and interest on the bonds. The issuance of these bonds will provide additional financing for the capital improvement project to construct, equip, furnish, renovate, reconstruct and repair the State Capitol. Only \$18,000,000 of this amount has been issued to date. The balance will be issued in fiscal year 2014.</p> <p>A portion of these proceeds will continue to fund the North Wing and Rotunda restoration and rehabilitation from the basement to the attic. This work includes the replacement and/or modifications of the existing mechanical, electrical, HVAC and plumbing systems. A portion of these proceeds will also fund restoration and repair of the copper dome and roof. This phase has been completed.</p> <p>Note: Because interest is an operating expense, not a capital improvement, interest paid on the bonds is not shown on this form but is reflected on Form DA-418A memo entries.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 53,780,000				1. Preliminary Plans (including misc. costs)		
2. Architect's Fee				2. Final Plans (including misc. costs)		
3. Movable Equipment				3. Construction (including misc. & other costs) 53,780,000		
4. Project Contingency						
5. Miscellaneous Costs						
Total 53,780,000				Total 53,780,000		
6. Amount by Source of Financing:						
FISCAL YEARS	State General 1. Fund - 1000	Bldgs. & Grounds 2. Fund - 2028	Motor Pool Serv 3. Fund - 6109	Printing Service 4. Fund - 6165	State Bldgs Oper 5. Fund - 6148	TOTAL
PRIOR YRS.	10,745,000					10,745,000
FY 2017	2,170,000					2,170,000
FY 2018	2,260,000					2,260,000
FY 2019	2,350,000					2,350,000
FY 2020	2,465,000					2,465,000
FY 2021	2,590,000					2,590,000
FY 2022	2,665,000					2,665,000
SUB YRS.	28,535,000					28,535,000
TOTAL	53,780,000	-	-	-	-	53,780,000

Project Request Explanation--DA 418B

1. Project Title: Statehouse-Restoration & Rehab-Additional -Principal				2. Project Priority:																																																																								
Agency: Department of Administration Division of Facilities Management																																																																												
3. Project Description and Justification: <p>The capital improvement project for the construction, equipping, furnishing, renovation, reconstruction and repair of the state capitol was approved for the Secretary of Administration jointly with the Legislative Coordinating Council. The project was estimated to be completed in four phases over a period of nine years.</p> <p>House Bill 2014 of the 2011 Legislative Session authorized issuance of bonds, whereby expenditures for additional funding of the project would not exceed \$24,300,000 plus all amounts required for costs of bond issuance, costs of interest on the bonds issued for such capital improvement project during the construction of such project and any required reserves for payment of principal and interest on the bonds. The issuance of these bonds will provide additional financing for the capital improvement project to construct, equip, furnish, renovate, reconstruct and repair the State Capitol.</p> <p>Bonds for Part B of these Statehouse Additional costs in the amount of \$6,300,000 will be issued in Fiscal Year 2014, and the debt service for them is included.</p> <p>Senate Bill 294 of the 2012 Legislative Session authorized issuance of bonds, whereby expenditures from the moneys received from the issuance of any such bonds shall not exceed \$10,000,000, plus all amounts required for costs of bond issuance, costs of interest on the bonds issued for such capital improvement project during the construction of such project and any required reserves for the payment of principal and interest on the bonds.</p> <p>A portion of these proceeds will continue to fund the North Wing basement restoration and rehabilitation known as the new Visitor Center. The Visitor Center work includes the replacement and/or modifications of the existing mechanical, electrical, HVAC and plumbing systems, telephone and data systems and the security system. A portion of these proceeds will also fund the Site Work improvements which include replacement and/or modifications of existing sidewalks, driveways, plaza area, site lighting, landscape materials and sprinkler system. A portion of these proceeds will also fund replacement of the copper dome and copper roof. This work has been completed.</p> <p>Note: Because interest is an operating expense, not a capital improvement, interest paid on the bonds is not shown on this form but is reflected on Form DA-418A memo entries.</p>																																																																												
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FISCAL YEARS	State General 1. Fund - 1000	Bldgs. & Grounds 2. Fund - 2028	Motor Pool Serv 3. Fund - 6109	Printing Service 4. Fund - 6165	State Bldgs Oper 5. Fund - 6148	TOTAL																																																																						
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TOTAL	10,840,000	-	-	-	-	10,840,000																																																																						

Project Request Explanation--DA 418B

1. Project Title: Statehouse-Restoration & Rehab-Partial Refunding Phase II - Principal				2. Project Priority:		
Agency: Department of Administration Division of Facilities Management						
3. Project Description and Justification:						
<p>The capital improvement project for the construction, equipping, furnishing, renovation, reconstruction and repair of the state capitol was approved for the Secretary of Administration jointly with the Legislative Coordinating Council. The project was estimated to be completed in four phases over a period of nine years.</p> <p>It was found to be economically advantageous to refund a portion of the bonds initially sold to complete Phase II of the Statehouse Renovation (Series 2004G-1).</p> <p>Note: Because interest is an operating expense, not a capital improvement, interest paid on the bonds is not shown on this form but is reflected on Form DA-418A memo entries.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 11,770,000 2. Architect's Fee 3. Movable Equipment 4. Project Contingency 5. Miscellaneous Costs				1. Preliminary Plans (including misc. costs) 2. Final Plans (including misc. costs) 3. Construction (including misc. & other costs) 11,770,000		
Total 11,770,000				Total 11,770,000		
6. Amount by Source of Financing:						
FISCAL YEARS	State General 1. Fund - 1000	Bldgs. & Grounds 2. Fund - 2028	Motor Pool Serv 3. Fund - 6109	Printing Service 4. Fund - 6165	State Bldgs Oper 5. Fund - 6148	TOTAL
PRIOR YRS.	2,080,000					2,080,000
FY 2017	1,030,000					1,030,000
FY 2018	1,075,000					1,075,000
FY 2019	1,120,000					1,120,000
FY 2020	1,170,000					1,170,000
FY 2021	1,230,000					1,230,000
FY 2022	1,290,000					1,290,000
SUB YRS.	2,775,000					2,775,000
TOTAL	11,770,000	-	-	-	-	11,770,000

Project Request Explanation--DA 418B

1. Project Title: KS Dept of Transportation - CTP - Debt Service				2. Project Priority:		
Agency: Department of Administration Division of Facilities Management						
3. Project Description and Justification:						
<p>In 2006 bonds were issued to provide financing for the 2006 Comprehensive Transportation Program to enhance the highway system in Kansas. A portion of the principal (\$117,740,000) of these bonds is being refunded by Series 2015A. This is the remaining portion of the original bonds.</p>						
<p>NOTE: Because interest in an operating expense, not a capital improvement, interest paid on the bonds is not shown on this form, but is reflected on Form DA-418A memo entries.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework)				1. Preliminary Plans (including misc. costs)		
2. Architect's Fee				2. Final Plans (including misc. costs)		
3. Movable Equipment				3. Construction (including misc. & other costs)		
4. Project Contingency						
5. Miscellaneous Costs						
Total				Total		
202,190,000				202,190,000		
6. Amount by Source of Financing:						
FISCAL YEARS	State General 1. Fund - 1000	Bldgs. & Grounds 2. Fund - 2028	Motor Pool Serv 3. Fund - 6109	Printing Service 4. Fund - 6165	State Bldgs Oper 5. Fund - 6148	TOTAL
PRIOR YRS.	182,145,000					182,145,000
FY 2017	9,815,000					9,815,000
FY 2018	10,230,000					10,230,000
FY 2019	-					-
FY 2020	-					-
FY 2021	-					-
FY 2022	-					-
SUB YRS.	-					-
TOTAL	202,190,000	-	-	-	-	202,190,000

Project Request Explanation--DA 418B

State of Kansas Projects				2. Project Priority:		
Department of Administration Division of Facilities Management						
3. Project Description and Justification: <p>In Fiscal Year 2015, multiple bond issues were refunded to capitalize on lower interest rates. Bond issues refunded include, Series 2005H-1 for DOA – Capitol Restoration Phase III (New Money and Refunding 2000V); Series 2005H-3 for Adjutant General – Refunding Armories 2000T; Series 2005H-3 for Adjutant General – Refunding Armories 2001W-6; Series 2005H-3 for Adjutant General – Refunding Armories 2003J-2; Series 2005H-3 for Adjutant General – Refunding Armories 2004A-4; Series 2005H-4 for DOA – Public Broadcasting Council (Refunds BAN 2005-2); Series 2005H-5 for DOC – Refunding El Dorado 1999H; Series 2006A for DOA – Comprehensive Transportation Program; Series 2006L-1 for DOA Capitol Restoration; Series 2006L-2 for PSU – Joint Use Armory Project; Series 2006L-3 for AG – Joint Use Armory Project; Series 2007K-1 for DOA – Capital Restoration; Series 2007K-2A for AG – Great Plains Joint Training Facility; Series 2007K-2B for AG – Armories Renovation – Phase VI (Refunds BAN 2007-1); Series 2007K-3 for DOC – Correctional Infrastructure.</p> <p>Note: Because interest is an operating expense, not a capital improvement, interest paid on the bonds is not shown on this form but is reflected on Form DA-418A memo entries.</p>						
4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 230,475,000 2. Architect's Fee 3. Movable Equipment 4. Project Contingency 5. Miscellaneous Costs Total 230,475,000				5. Project Phasing: 1. Preliminary Plans (including misc. costs) 2. Final Plans (including misc. costs) 3. Construction (including misc. & other costs) 230,475,000 Total 230,475,000		
6. Amount by Source of Financing:						
FISCAL YEARS	State General 1. Fund - 1000	Bldgs. & Grounds 2. Fund - 2028	Motor Pool Serv 3. Fund - 6109	Printing Service 4. Fund - 6165	State Bldgs Oper 5. Fund - 6148	TOTAL
PRIOR YRS.	830,000					830,000
FY 2017	4,455,000					4,455,000
FY 2018	6,185,000					6,185,000
FY 2019	11,405,000					11,405,000
FY 2020	18,025,000					18,025,000
FY 2021	18,560,000					18,560,000
FY 2022	18,200,000					18,200,000
SUB YRS.	152,815,000					152,815,000
TOTAL	230,475,000	-	-	-	-	230,475,000

CAPITAL IMPROVEMENTS – DEBT SERVICE – OFF BUDGET



41-59

FIVE-YEAR CAPITAL BUDGET PLAN--DA 418A

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME:

Agency: 173
DEPARTMENT OF ADMINISTRATION
DIVISION OF FACILITIES MANAGEMENT

PROJECT TITLE	ESTIMATED PROJECT COST	PRIOR YEARS	CURRENT YEAR	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	SUBSEQUENT YEARS
OFF-BUDGET - Debt Service									
STATE BUILDING OPERATING FUND - (SBOF)									
Memorial Hall - Principal	2,720,000	1,575,000	360,000	385,000	400,000	-	-	-	-
Memorial Hall - Interest	669,438	581,563	48,250	29,625	10,000	-	-	-	-
Moved from the State General Fund in FY 2000									
Eisenhower State Office Building Purchase & Remodel - Principal	28,110,000	8,075,000	1,450,000	1,525,000	1,590,000	715,000	1,085,000	1,130,000	12,540,000
Purchase & Remodel 7th & Harrison Bldg. - Interest	15,515,458	7,562,940	916,906	842,531	764,656	707,031	662,031	612,306	3,447,057
STATE BUILDINGS DEPRECIATION FUND - (SBDF)									
State of Kansas Projects-Refunding - Principal	5,270,000	1,990,000	590,000	620,000	655,000	690,000	725,000	-	-
State of Kansas Projects-Refunding - Interest	1,754,419	1,327,419	149,250	119,000	87,125	53,500	18,125	-	-
TOTAL DEBT SERVICE PRINCIPAL - Off Budget	36,100,000	11,640,000	2,400,000	2,530,000	2,645,000	1,405,000	1,810,000	1,130,000	12,540,000
Total Interest - Off Budget	17,939,315	9,471,922	1,114,406	991,156	861,781	760,531	680,156	612,306	3,447,057

Rev. 7/98

Project Request Explanation--DA 418B

1. Project Title: Memorial Hall - Principal Department of Administration Division of Facilities Management				2. Project Priority:		
<p>The 1995 Legislature gave statutory authority for the Secretary of Administration to make expenditures to renovate and equip Memorial Hall as an office building. Although the legislature appropriated State General Fund amounts for this project, a major portion was funded with bonds issued by the Kansas Development Finance Authority (KDFA). In 1998 the KDFA issued bonds for the remodeling of Memorial Hall. Rents from tenant agencies are deposited in the State Buildings Operating Fund. Debt Service is paid from the rents.</p> <p>In February, 2010 a partial refunding of Series 1998L for \$2,920,000 was completed with Series 2010E-1.2. Principal of \$2,670,000 was previously paid for Series 1998L. Listed below are the Series 2010E-1.2 refunding payments.</p> <p>NOTE: Because interest is an operating expense, not a capital improvement, interest paid on this lease/purchase contract is not shown on this form, but is reflected on Form DA-418A as memo entries.</p>						
4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect's Fee 3. Movable Equipment 4. Project Contingency 5. Miscellaneous Costs				5. Project Phasing: 1. Preliminary Plans (including misc. costs) 2. Final Plans (including misc. costs) 3. Construction (including misc. & other costs)		
5,590,000				5,590,000		
Total				Total		
5,590,000				5,590,000		
6. Amount by Source of Financing:						
FISCAL YEARS	State General 1. Fund - 1000	Bldgs. & Grounds 2. Fund - 2028	Motor Pool Serv 3. Fund - 6109	Printing Service 4. Fund - 6165	State Bldgs Oper 5. Fund - 6148	TOTAL
PRIOR YRS.	-				1,575,000	1,575,000
FY 2017					360,000	360,000
FY 2018					385,000	385,000
FY 2019					400,000	400,000
FY 2020					-	-
FY 2021					-	-
FY 2022					-	-
SUB YRS.					-	-
TOTAL	-	-	-	-	2,720,000	2,720,000

Project Request Explanation--DA 418B

1. Project Title: State of Kansas Projects-Refunding - Principal				2. Project Priority:																						
Agency: Department of Administration Division of Facilities Management																										
3. Project Description and Justification: The 2001 Legislature gave bonding authority to the Secretary of Administration to make expenditures to accomplish five projects: <ol style="list-style-type: none"> 1. Landon State Office Building - relating to capitol complex consolidation 2. Brigham Building at State Complex West - for an SRS staff development and training center 3. Woodward Building at State Complex West - for housing for the Kansas Services for the Blind 4. Forbes Building #740 - for remodeling the KDHE laboratory facilities 5. Capitol Complex Steam System - upgrades <p>Rents from tenant agencies are deposited in the State Buildings Operating Fund. Each year at least 5% of the rent received is transferred to the State Building Depreciation Fund. Debt Service is paid from this fund.</p> <p>In February, 2010 a partial refunding of Series 2001O for \$5,465,000 was completed with Series 2010E-1.3. Principal of \$3,855,000 was previously paid for Series 2001O. Listed below are the Series 2010E-1.3 refunding payments.</p> <p>NOTE: Because interest is an operating expense, not a capital improvement, interest paid on this lease/purchase contract is not shown on this form, but is reflected on Form DA-418A as memo entries.</p>																										
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 20%; text-align: right;">5,270,000</td> </tr> <tr> <td>2. Architect's Fee</td> <td></td> </tr> <tr> <td>3. Movable Equipment</td> <td></td> </tr> <tr> <td>4. Project Contingency</td> <td></td> </tr> <tr> <td>5. Miscellaneous Costs</td> <td></td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">5,270,000</td> </tr> </table>				1. Construction (including fixed equipment and sitework)	5,270,000	2. Architect's Fee		3. Movable Equipment		4. Project Contingency		5. Miscellaneous Costs		Total	5,270,000	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary Plans (including misc. costs)</td> <td style="width: 20%;"></td> </tr> <tr> <td>2. Final Plans (including misc. costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">5,270,000</td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">5,270,000</td> </tr> </table>			1. Preliminary Plans (including misc. costs)		2. Final Plans (including misc. costs)		3. Construction (including misc. & other costs)	5,270,000	Total	5,270,000
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Total	5,270,000																									
6. Amount by Source of Financing:																										
FISCAL YEARS	State General 1. Fund - 1000	Bldgs. & Grounds 2. Fund - 2028	St Budget Stab 3. Fund - 2295	State Bldgs Oper 4. Fund - 6148	State Bldgs Depr 5. Fund - 6149	TOTAL																				
PRIOR YRS.					1,990,000	1,990,000																				
FY 2017					590,000	590,000																				
FY 2018					620,000	620,000																				
FY 2019					655,000	655,000																				
FY 2020					690,000	690,000																				
FY 2021					725,000	725,000																				
FY 2022					-	-																				
SUB YRS.					-	-																				
TOTAL	-	-	-	-	5,270,000	5,270,000																				

Project Request Explanation--DA 418B

1. Project Title: Eisenhower State Office Building Purchase & Remodel - Principal				2. Project Priority:		
Agency: Department of Administration Division of Facilities Management						
3. Project Description and Justification: The Legislature gave statutory authority for the Secretary of Administration to purchase and remodel the Eisenhower State Office Building. Remodeling work included modifications for building code compliance and hazardous material abatement. Other work included structural modifications for high-density file storage, floor plan reconfigurations, telecommunications upgrade, security system upgrade, fire alarm upgrade and Uninterruptible Power Source (UPS) replacement. In August, 2009 a refunding of Series 2002J for \$29,595,000 was completed with Series 2009M-1. Principal of \$3,760,000 was previously paid for Series 2002J. Listed below are the Series 2009M-1 refunding payments. NOTE: Because interest is an operating expense, not a capital improvement, interest paid on this lease/purchase contract is not shown on this form, but is reflected on Form DA-418A as memo entries.						
4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 28,110,000 2. Architect's Fee 3. Movable Equipment 4. Project Contingency 5. Miscellaneous Costs Total 28,110,000				5. Project Phasing: 1. Preliminary Plans (including misc. costs) 2. Final Plans (including misc. costs) 3. Construction (including misc. & other costs) 28,110,000 Total 28,110,000		
6. Amount by Source of Financing:						
FISCAL YEARS	State General 1. Fund - 1000	Bldgs. & Grounds 2. Fund - 2028	St Budget Stab 3. Fund - 2295	State Bldgs Oper 4. Fund - 6148	State Bldgs Depr 5. Fund - 6149	TOTAL
PRIOR YRS.				8,075,000		8,075,000
FY 2017				1,450,000		1,450,000
FY 2018				1,525,000		1,525,000
FY 2019				1,590,000		1,590,000
FY 2020				715,000		715,000
FY 2021				1,085,000		1,085,000
FY 2022				1,130,000		1,130,000
SUB YRS.				12,540,000		12,540,000
TOTAL	-	-	-	28,110,000	-	28,110,000