



Kansas Bureau of Investigation

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Before the Joint Committee on State Building Construction
Kirk D. Thompson, Director
Kansas Bureau of Investigation
October 5, 2016

Chairwoman Wolf and Members of the Committee:

Thank you for the opportunity to discuss the Kansas Bureau of Investigation (KBI) Five-Year Capital Budget Plan and the status of several of our ongoing capital projects. I hope to highlight for you some of the successes of the past year and identify areas of concern.

Successes

KBI Forensic Science Center

Construction on the new forensic science center was completed last fall and we celebrated our grand opening on November 2, 2015. As a result of our new space and new equipment, we are enjoying some increased efficiencies. The money allotted for instrumentation has and will continue to improve efficiencies in lab processing time. In order to achieve our goal of becoming a fully functional forensic laboratory, we have added a Trace Evidence Section. All necessary equipment is on site; we have scientists in training, and anticipate performing Gun Shot Residue examinations for police agencies and medical examiners as soon as early 2017. The allocation we received included Phase I of our staffing increases which allowed us to hire for 12 additional positions. We very much appreciate the legislative support we have received and are happy to report our successes, which have had a positive impact to the Kansas criminal justice community.

The total debt service, which includes principal payment and interest, is approximately \$4.3 million per year. The operational costs of the facility, including insurance and utilities, were estimated to be \$882,000 for the first year. These figures are included in our base budget. We believe this state-of-the-art facility will serve its intended purpose for at least the next 20 years.

Wichita Regional Office

With the closure of the Finney State Office Building in Wichita, we were faced with relocating our workspace and personnel assigned to the KBI Wichita Regional Office. Thanks to a great partnership with the Kansas Highway Patrol, we were offered the opportunity to lease office space in their new Troop F headquarters for the Wichita area. We completed our move to this new space last November.

Headquarters Parking Garage

The KBI sought supplemental funding during FY 2016 to complete critical structural repairs to the Headquarters Parking Garage. Although the supplemental funding was not provided, the 2016 Legislature passed House Substitute for Senate Bill 161 which authorized the KBI to use existing funds, not to exceed \$340,000, to complete the critical repairs. Upon initiation of the project, additional damage was discovered and the project exceeded the allowable amount. Given the legislative intent of completing the project, the Division of Budget granted us permission to proceed. Weather permitting the estimated completion date is mid-October. The total anticipated project cost is \$546,062. The base amount of \$340,000 was paid from our SGF Operations Account and the unexpected additional costs were paid from other sources.

Headquarters Renovation of Latents Lab and Human Resources

In order to eliminate overcrowding in four units, we have used existing funds and a portion of our Rehabilitation and Repair budget to initiate minor renovations and updates to main floor office space which was vacated upon the move of the Forensic Laboratory. We have been able to update these spaces with fresh paint, new carpet, and complete some very minor structural changes. We plan to reconfigure the reception area to allow more secure access control of our Headquarters building. The total estimated costs for these projects were \$90,000. While not fully complete, we plan to complete this project within our Rehabilitation and Repair allotment.

Main Concerns

The KBI owns three separate facilities with a total of approximately 94,000 square feet. We receive a yearly appropriation of \$100,000 to maintain these structures. That level of funding, while insufficient, is critical to assist us in maintaining the state investment and help us keep the buildings functional and safe. We attempt to make all repairs under \$25,000 with this appropriation. Repairs in excess of \$25,000 are generally addressed through budget enhancement requests.

While the following projects each exceed that \$25,000 threshold, we recognize the state's fiscal position and chosen not to seek additional funding for building projects in FY 2018 or FY 2019. I would like to highlight for the Committee what projects we believe to be our highest priorities of those on the horizon.

Great Bend Regional Office Security Control Modernization – \$45,000

In order to meet the preferred minimum security standards for KBI facilities, the Great Bend Regional Office is in need of security enhancements. These include the addition of 12 access control points, 9 interior security cameras, and 5 exterior security cameras. The estimated cost of these enhancements is \$45,000.

Headquarters Remediation of Lab Fume Hoods - \$30,000

With the move of our Forensic Laboratory Division to the new Forensic Science Center, certain items of fixed equipment were left in the former lab spaces. This includes 6 fume hoods which require remediation of contamination. While no longer in use, the fume hoods must remain “on” until remediation is completed in order to prevent contamination of occupied spaces. This places a burden on the HVAC system. The estimated cost to remediate the fume hoods and associated duct work is \$30,000.

Headquarters Renovation 1st Floor - \$450,000

With the move of our Forensic Laboratory Division to the new Forensic Science Center, our 1st Floor – approximately 16,000 square feet – is currently unused space. Because this space includes built-in counters, cabinets, sinks, hoods, vents, and tanks, it is not functional as office space in its current state. The proposed renovation will include removal of all of the previously listed laboratory amenities and reconfiguration of interior walls and doors where necessary; the existing ceilings and lighting will remain. Electrical outlets will be relocated as needed. Carpet and base boards will be replaced and the renovated space will be painted.

The newly renovated space will become functional office space, on-site agency file storage, and include a training area and equipment storage for the Investigations Divisions. This will enable investigations personnel to be relocated from their current space, which is partially renovated attic space on the 4th Floor.

The estimated cost of remodeling the 1st Floor is \$450,000. We estimate it will cost \$50,000 to initiate the engineering project design and have this in Our Five-Year Capital Budget Plan in FY 2018. In FY 2019, \$400,000 in construction costs would likely become the subject of a budget enhancement request.

Deferred for Future Consideration

While our facility needs far exceed our yearly \$100,000 appropriation for Rehabilitation and Repair, we recognize of the state’s fiscal position. We have reduced our facility related requests to what we believe is the lowest possible level. While each of the following projects is important to us, we will defer them for consideration in future years. Whenever possible, we will try to use internal dollars to initiate and complete smaller projects.

Topeka Annex Roof Repair – \$150,000

The KBI purchased the IMA Building, located on the corner of 17th and Topeka Boulevard, in 2006. The facility, which houses our Information Services Division, needs to have the roof and gutters replaced as leaks are causing damage to the interior. The 2016 Legislature suggested we complete these repairs with savings from other areas. We were not able to complete this project during FY 2017. We continue to place a high priority on completing this project and will initiate it at our earliest opportunity.

Pittsburg Backup Generator Installation – \$90,000

In order to ensure continuity of operations during power outages, the KBI plans to install backup generators at the Pittsburg Regional Office. Currently, this facility has no power backup to provide for continued operations during short or extended power outages. Because the building is divided into two areas in terms of electrical service, differences in service configurations require the installation of two separate generators. As originally conceived, this project would require \$25,000 in FY 2018 to install a limited power backup to one portion of the building and \$65,000 in FY 2020 to install power backup to the other portion of the building.

Great Bend Roof Replacement – \$28,000

Damage from past hail storms has caused damage to the shingled roof of the Great Bend Regional Office. While it does not presently leak, it is in need of replacement. The estimated cost of replacement is \$28,000.

Headquarters Carpeting 3rd and 4th Floors – \$40,000

Carpeting on the 3rd and 4th Floors of the KBI Headquarters building is in excess of 25 years old. It is damaged, coming apart in places, and being held together with tape to improve its appearance and prevent trip injuries. The estimated cost to replace the carpeting on these two floors is \$40,000.

Thank you for the opportunity to discuss our facility needs. We carefully reassess the priority of these needs on a yearly basis. Our Five-Year Capital Budget Plan was submitted with a focus on addressing our most critical needs first. We strive to be good stewards of state dollars and try to accomplish what we can with existing resources whenever possible. Only those critical items for which we have no means to address will continue to be the subject of any capital improvement enhancement requests.

I would be happy to stand for questions.

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Five-Year Capital Budget Plan--DA 418A

Division of the Budget
State of Kansas

Agency Name Kansas Bureau of Investigation

Project Title	Estimated Project Cost	Prior Years	Current Year FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Subsequent Years
Rehabilitation and Repair Projects			100,000	100,000	100,000	100,000	100,000	100,000	
Great Bend									
Parking Lot	41,500							41,500	
Security Control	45,000		45,000						
Roof Replacement	28,000			28,000					
Topeka Headquarters									
Renovate Latents & HR	90,000		90,000		-				
Renovate 1st Floor	450,000			50,000	400,000				
Carpeting 3rd and 4th floors	40,000			40,000					
Renovate Auditorium	20,000							20,000	
Remediate Lab Fume Hoods	30,000		30,000						
Parking Lot/Sidewalk	114,400					114,400			
Security Fence and Gates	280,000		-			280,000			
On Site Storage	250,000							250,000	
Topeka Annex									
Elevator	250,000						250,000		
Roof	150,000		150,000						
Generator	150,000						150,000		
Pittsburg Headquarters									
Generator	90,000			25,000		65,000			
Forensic Science Laboratory									
Principal Payment	57,420,000	2,095,000	2,105,000	2,170,000	2,280,000	2,395,000	2,520,000	2,650,000	41,205,000
Total	59,448,900	2,095,000	2,520,000	2,413,000	2,780,000	2,954,400	3,020,000	3,061,500	41,205,000

35-5

Project Request Explanation--DA 418B

1. Project Title: Rehabilitation and Repair Projects	2. Project Priority: <div style="text-align: center;">1</div>					
Agency: Kansas Bureau of Investigation						
3. Project Description and Justification: The following are projects that are normal maintenance and will be accomplished over time with the annual \$100,000 funding for this purpose. The majority of rehabilitation and repair money goes toward upkeep of heating/cooling systems in owned facilities.						
Great Bend Office: Upgrade agent evidence holding area within metal storage shed \$12,500 Replacement of carpet and linoleum throughout facility \$14,000						
Kansas City Lab: Security Cameras \$5,816						
Topeka Headquarters: Enhancement of security cameras \$7,500 Enhancement of reception signage \$1,000 Enhancement of key management and security \$5,000 Access Control Readers \$15,799 Carpet Installation, 2nd Floor Administration \$9,000 Repair 4th floor window leak \$2,000 Key schedule lock replacement \$5,000						
Topeka Annex: Enhancement of signage \$1,000 Replace skylights \$8,000 Access Control Readers \$1,214						
Wichita: Evidence Room caging and ventilation \$9,000						
4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs <div style="text-align: right; margin-top: 10px;"> Total \$ -- </div>	5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) <div style="text-align: right; margin-top: 10px;"> Total \$ -- </div>					
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. ____ Fund	3. ____ Fund	4.	5.	Total
Prior Years						--
FY 2016	100,000					100,000
FY 2017	100,000					100,000
FY 2018	100,000					100,000
FY 2019	100,000					100,000
FY 2020	100,000					100,000
FY 2021	100,000					100,000
Subsequent Years						--
Total	600,000	\$ --	\$ --	\$ --	\$ --	600,000

Project Request Explanation--DA 418B

1. Project Title: Roof Replacement - Annex Agency: Kansas Bureau of Investigation				2. Project Priority: <div style="text-align: center;">2</div>		
3. Project Description and Justification: <p>The KBI purchased the IMA Building in 2006. The facility needs to have the roof and gutters replaced. Leaks are causing damage to the interior. Square feet of the annex roof is 10,284 and cost of replacement per Office of Facilities and Procurement Management is \$150,000.</p>						
4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs <div style="text-align: right;">Total \$ --</div>				5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) <div style="text-align: right;">Total \$ --</div>		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. ___ Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2017	150,000					150,000
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021						--
FY 2022						--
Subsequent Years						--
Total	150,000	\$ --	\$ --	\$ --	\$ --	150,000

35-7

Project Request Explanation--DA 418B

1. Project Title: Remediate Lab Fume Hoods - Topeka Headquarters Agency: Kansas Bureau of Investigation				2. Project Priority: <div style="text-align: center;">3</div>		
3. Project Description and Justification: <p>The KBI forensic laboratory recently vacated portions of the KBI headquarters building when it moved into the Forensic Science Center on the campus of Washburn University. Certain items of fixed equipment were left in the former lab spaces. Including six fume hoods which require remediation of contamination now that they are no longer used. Until remediation is completed, the fume hoods remain "on" to ensure no contamination of occupied spaces occurs. This places a burden on the buildings HVAC system. Cost to ensure that the fume hoods and the associated ductwork are remediated is estimated to be \$30,000.</p>						
4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs <div style="text-align: right;">Total \$ --</div>				5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) <div style="text-align: right;">Total \$ --</div>		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. ___ Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2017	30,000					30,000
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021						--
FY 2022						--
Subsequent Years						--
Total	30,000	\$ --	\$ --	\$ --	\$ --	30,000

35-8

Project Request Explanation--DA 418B

1. Project Title: Renovate Latents & HR Agency: Kansas Bureau of Investigation				2. Project Priority: <div style="text-align: center;">4</div>		
3. Project Description and Justification: <p>The agency intends to relocate the Fiscal and Human Resources Offices into the former Latents Prints area of the vacated Laboratory space. Additionally, the reception area of the KBI which is just outside the former Latents area will be reconfigured to allow more secure access control to the KBI Headquarters. Cost for this project are projected to be \$90,000.</p>						
4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs <div style="text-align: right;">Total \$ --</div>				5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) <div style="text-align: right;">Total \$ --</div>		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. ___ Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2017	90,000					90,000
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021						--
FY 2022						--
Subsequent Years						--
Total	90,000	\$ --	\$ --	\$ --	\$ --	90,000

Project Request Explanation--DA 418B

1. Project Title: Security - Great Bend Agency: Kansas Bureau of Investigation				2. Project Priority: 5		
3. Project Description and Justification: <p>The Great Bend KBI office needs additional security elements to meet the minimal standards for KBI facilities. Included in these security enhancements are 12 Access Control points (electronic key card doors providing security and an inventory of personnel access, \$36,000), 9 interior security cameras (\$4500), and 5 exterior security cameras (\$5,000). Overall project costs are estimated at \$45,500.</p>						
4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs <div style="text-align: right;">Total \$ --</div>				5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) <div style="text-align: right;">Total \$ --</div>		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. ___ Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2017	45,500					45,500
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021						--
FY 2022						--
Subsequent Years						--
Total	45,500	\$ --	\$ --	\$ --	\$ --	45,500

35-10

Project Request Explanation--DA 418B

1. Project Title: Topeka Headquarters 1st Floor Renovation				2. Project Priority: <div style="text-align: center; font-weight: bold;">6</div>		
Agency: Kansas Bureau of Investigation						
3. Project Description and Justification: <p>The KBI Headquarters building located at 1620 SW Tyler in Topeka is in a converted Jr. High School building. The Building is four stories including the attic which is partially converted to office/cubicle area. The first floor, which is ground level on the East side of the building, has been used for forensic science labs moved to the new forensic laboratory located on the Washburn campus November 2015.</p> <p>The first floor is proposed to be renovated for office space, training areas and equipment storage for the Investigation Divisions. Currently there are a few offices in the labs and cubicles in the biology area, but otherwise it is laboratory area including counters, sinks, hoods, tanks etc. The renovation will include removing all built-in counters, cabinets, sinks, hoods, vents carpet and flooring. Walls, doors, ceilings and lighting will remain.. Carpet and base will be replaced and also renovated space will be painted.. Electrical outlets will be relocated as needed.</p> <p>The estimated cost of remodeling the 1st floor at headquarters is \$450,000. The estimated cost was provided by Office of Facilities & Procurement Management with an estimated time frame of 8 months to complete.</p>						
4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs <div style="text-align: right;"> Total \$ -- </div>				5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) <div style="text-align: right;"> Total \$ -- </div>		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. ____ Fund	3. ____ Fund	4.	5.	Total
Prior Years						--
FY 2017						--
FY 2018	50,000					50,000
FY 2019	400,000					400,000
FY 2020						--
FY 2021						--
FY 2022						--
Subsequent Years						--
Total	450,000	\$ --	\$ --	\$ --	\$ --	450,000

Project Request Explanation--DA 418B

1. Project Title: Carpeting 3rd and 4th Floors HQ Agency: Kansas Bureau of Investigation				2. Project Priority: 7		
3. Project Description and Justification: The KBI plans to replace carpeting that has reached its end of life. Being in excess of 25 years old, it is damaged, coming apart at the seams in places and held together with tape to improve its appearance and prevent trip injuries.						
4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs <div style="text-align: right;">Total \$ --</div>				5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) <div style="text-align: right;">Total \$ --</div>		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. ____ Fund	3. ____ Fund	4.	5.	Total
Prior Years						--
FY 2017						--
FY 2018	40,000					40,000
FY 2019						--
FY 2020						--
FY 2021						--
FY 2022						--
Subsequent Years						--
Total	40,000	\$ --	\$ --	\$ --	\$ --	40,000

35-12

Project Request Explanation--DA 418B

1. Project Title:	Backup Generators Pittsburg HQ	2. Project Priority:	8
Agency:	Kansas Bureau of Investigation		

3. Project Description and Justification:

The KBI facility in Pittsburg presently has no power backup to provide continued operations during short or extended power outages.

The building is divided into two areas in terms of electrical service and must be covered by separate generators due to the differences in the service configurations.

The KBI would plan to install a limited power backup to a portion of the building in SFY 2018 at a cost of \$25,000, and to the other portion of the facility in SFY 2020 at a cost of \$65,000.

4. Estimated Project Cost:

1. Construction (including fixed equipment and sitework)
2. Architect or engineer fee
3. Moveable equipment
4. Project contingency
5. Miscellaneous costs

Total \$ --

5. Project Phasing:

1. Preliminary plans (including misc. costs)
2. Final plans (including misc. and other costs)
3. Construction (including misc. and other costs)

Total \$ --

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. ___ Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2017						--
FY 2018	25,000					25,000
FY 2019						--
FY 2020	65,000					65,000
FY 2021						--
FY 2022						--
Subsequent Years						--
Total	90,000	\$ --	\$ --	\$ --	\$ --	90,000

Project Request Explanation--DA 418B

1. Project Title: Roof Replacement - Great Bend Agency: Kansas Bureau of Investigation				2. Project Priority: <div style="text-align: center;">9</div>		
3. Project Description and Justification: <p>The leaking skylights at the Great Bend KBI facility were recently replaced with a more conventional roofing structure. The roof of the Great Bend Facility was inspected at that time and damage to the shingles was evident, apparently caused by past hailstorms. The shingled roof structure does not presently leak. Costs to replace the shingle roofing at this facility in 2018 is estimated to be \$28,000</p>						
4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs <div style="text-align: right;">Total \$ --</div>				5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) <div style="text-align: right;">Total \$ --</div>		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. ___ Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2017						--
FY 2018	28,000					28,000
FY 2019						--
FY 2020						--
FY 2021						--
FY 2022						--
Subsequent Years						--
Total	28,000	\$ --	\$ --	\$ --	\$ --	28,000

35-14

Project Request Explanation--DA 418B

1. Project Title: Parking Lot/Sidewalk - Headquarters Agency: Kansas Bureau of Investigation				2. Project Priority: 10		
3. Project Description and Justification: The following repairs are needed to the parking lot and sidewalks around Topeka Headquarters: 1. Saw and remove following areas of paving: West side: 32 x 50, 34 x 22; North side: 45 x 58, 11 x 11; East side: 23 x 62, 17 x 23 2. Repour 6" concrete on 3-4" on AB-3 reinforced with 3/8" rebar 3. Saw control joints and seal 4. Saw and remove concrete walks: 6x6 on west; 3 x 6 and steps on north and 6 x 82 turn down sidewalk on east 5. Repour 4" concrete walks reinforced with heavy wire mats Total for above work - \$63,052 The following repairs are needed to the parking lot around the Annex: 1. Saw and remove following areas of paving starting in north lot heading east then back to alley 12 x13, 21 x 63, 26 x 41, 14 x 134, 10 x 25. Also 9 x 21 in west lot by sidewalk ramp. Haul off debris 2. Repour 6" concrete on 3-4" of AB-3 reinforced with 3/8" rebar 3. Saw control joints and seal Total for above work - \$41,025						
4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 104,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 10,400 5. Miscellaneous costs <div style="text-align: right;">Total \$ 114,400</div>				5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) <div style="text-align: right;">Total \$ --</div>		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. ____ Fund	3. ____ Fund	4.	5.	Total
Prior Years						--
FY 2017						--
FY 2018						--
FY 2019						--
FY 2020	114,400					114,400
FY 2021						--
FY 2022						--
Subsequent Years						--
Total	114,400	\$ --	\$ --	\$ --	\$ --	114,400

35-15

Project Request Explanation--DA 418B

1. Project Title: Facility security fencing and relocation of public parking		2. Project Priority: 11				
Agency: Kansas Bureau of Investigation						
3. Project Description and Justification: <p>In response to the need to maintain a secure and safe facility, the agency five year plan includes consideration for the installation of security fencing to limit access to non-public areas of the KBI grounds and buildings, and the relocation of public parking to provide sufficient standoff distance to ensure more adequate protection from vehicle borne explosives.</p>						
4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 250,000 2. Architect or engineer fee 10,000 3. Moveable equipment 4. Project contingency 20,000 5. Miscellaneous costs <div style="text-align: right;">Total <u>\$ 280,000</u></div>		5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) <div style="text-align: right;">Total \$ <u>--</u></div>				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. ____ Fund	3. ____ Fund	4.	5.	Total
Prior Years						--
FY 2017						--
FY 2018						--
FY 2019						--
FY 2020	280,000					280,000
FY 2021						--
FY 2022						--
Subsequent Years						--
Total	280,000	\$ --	\$ --	\$ --	\$ --	280,000

Project Request Explanation--DA 418B

1. Project Title: Generator - Annex				2. Project Priority: 12		
Agency: Kansas Bureau of Investigation						
3. Project Description and Justification:						
<p>The KBI purchased the Topeka annex building from IMA of Kansas in September of 2006. The facility has been provided a very limited amount of back-up power from the generator dedicated to the headquarters building. This limited service only supports 6 computers and 2 scanners. This building serves as a command center for the KBI, however, the current limited service does not accomodate the electricity for the command center.</p> <p>A backup generator dedicated to the annex building would be expected to operate all the electrical needs for the building during outages and until the power is restored.</p> <p>The estimated cost of purchasing a new generator is \$150,000</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs				1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs)		
Total \$ --				Total \$ --		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. ____ Fund	3. ____ Fund	4.	5.	Total
Prior Years						--
FY 2017						--
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021	150,000					150,000
FY 2022						--
Subsequent Years						--
Total	150,000	\$ --	\$ --	\$ --	\$ --	150,000

35-17

Project Request Explanation--DA 418B

1. Project Title: Elevator - Annex Agency: Kansas Bureau of Investigation				2. Project Priority: <div style="text-align: center;">13</div>		
3. Project Description and Justification: <p>The KBI purchased the Topeka annex building from IMA of Kansas in September of 2006. The building was acquired for \$1,100,000 and was move in ready.</p> <p>The KBI's training room/incident command center is located in the basement of the Topeka Annex. This room is also used for larger meetings and for teleconferences. Presently, no elevator services the building and it is not ADA compliant. The lack of an elevator in the building restricts it use by those with disabilities, its function as a meeting room and more importantly an incident command center. An elevator would provide greater accessibility and functionality for the KBI and law enforcement.</p> <p>The estimated cost to add an elevator to this facility is \$250,000</p> <p>Construction \$225,000</p> <p>Architect/Engineering Fees \$25,000</p>						
4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs <div style="text-align: right;">Total \$ --</div>				5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) <div style="text-align: right;">Total \$ --</div>		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. ____ Fund	3. ____ Fund	4.	5.	Total
Prior Years						--
FY 2017						--
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021	250,000					250,000
FY 2022						--
Subsequent Years						--
Total	250,000	\$ --	\$ --	\$ --	\$ --	250,000

35-18

Project Request Explanation--DA 418B

1. Project Title: Renovate Auditorium Agency: Kansas Bureau of Investigation				2. Project Priority: <div style="text-align: right;">14</div>		
3. Project Description and Justification: <p>The purpose of this project is to improve the use of the auditorium for employee meetings, training, etc. Necessary improvements include: removing walls from the stage, removing walls from the auditorium, adding material to block the sun in the morning, re-carpeting, and adding accoustical tile.</p>						
4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 20,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs <div style="text-align: right;">Total <u> \$ 20,000</u></div>				5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) <div style="text-align: right;">Total <u> \$ --</u></div>		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. ____ Fund	3. ____ Fund	4.	5.	Total
Prior Years						--
FY 2017						--
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021						--
FY 2022	20,000					20,000
Subsequent Years						--
Total	20,000	\$ --	\$ --	\$ --	\$ --	20,000

35-19

Project Request Explanation--DA 418B

1. Project Title: On Site Storage Building				2. Project Priority: 15		
Agency: Kansas Bureau of Investigation						
3. Project Description and Justification:						
<p>The KBI presently maintains offsite storage to house seized vehicles, larger pieces of equipment, and files that must be maintained pursuant to state retention schedules, costing the state considerable funds. An on-site storage facility on land already owned by the state and within a secured area adjacent to existing KBI buildings would be more cost effective, more efficient, more convenient and more secure than present solutions.</p> <p>It is estimated that a 40 by 120 foot building with necessary security and facilities would cost approximately \$250,000.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework)				1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee				2. Final plans (including misc. and other costs)		
3. Moveable equipment				3. Construction (including misc. and other costs)		
4. Project contingency						
5. Miscellaneous costs						
Total \$ --				Total \$ --		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. ____ Fund	3. ____ Fund	4.	5.	Total
Prior Years						--
FY 2017						--
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021						--
FY 2022	250,000					250,000
Subsequent Years						--
Total	250,000	\$ --	\$ --	\$ --	\$ --	250,000

Project Request Explanation--DA 418B

1. Project Title: Parking Lot - Great Bend				2. Project Priority: 16		
Agency: Kansas Bureau of Investigation						
3. Project Description and Justification:						
<p>The KBI purchased the Great Bend facility in July, 2009. Prior to 2009 the facility was leased.</p> <p>The Kansas Bureau of Investigation is seeking funding to complete the second phase of a resurfacing project which began in 2007. With 50% of the project completed, the second phase would extend the newly paved area to encompass the structure which houses evidence, specialized vehicles, seized vehicles and equipment. Extending the paved area would allow parking space for KBI vehicles and personnel.</p> <p>The current graveled area is often challenging to utilize because of poor drainage, ruts and overgrown plants. The area is nearly impossible to use during the winter because of snow accumulations and the gravel substrate make plowing difficult at best. Snow and gravel from the area is then pushed onto the previously paved area, which then has to be plowed back into the unpaved area during the spring. Dust and debris from the area is often transferred into the office and the secured metal structure.</p> <p>The KBI believes by extending the paved area to include the graveled area around the current metal structure that we can best utilize this space for personnel parking, visitor parking, and a secure and accessible location for seized vehicles and KBI specialized vehicles.</p> <p>The estimated cost of this project is \$41,500</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs				1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs)		
Total \$ --				Total \$ --		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. ____ Fund	3. ____ Fund	4.	5.	Total
Prior Years						--
FY 2017						--
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021						--
FY 2022	41,500					41,500
Subsequent Years						--
Total	41,500	\$ --	\$ --	\$ --	\$ --	41,500

35-21