

Five-Year Capital Budget Plan--DA 418A

Division of the Budget
State of Kansas

Agency Name Kansas State Historical Society

Note: All agency projects fall under the Rehabilitation and Repair category. Only those project funds highlighted are being requested as SGF expenditures

Project Title	Estimated Project Cost	Prior Years	Current Year FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Subsequent Years
FY 2016 Approved Projects:									
Cottonwood Ranch: restore stained glass windows		10,750	-	-	-	-	-	-	-
Grinter Place: south porch restoration		39,600	-	-	-	-	-	-	-
		21,955*							
State Archives: repair and replace roof over public spaces		35,063	-	-	-	-	-	-	-
		35,168**							
Shawnee Indian Mission: west building exterior window and door restoration		56,360	-	-	-	-	-	-	-
FY 2017 Current Year:									
Hollenberg Pony Express Station: exterior restoration and interior repairs	72,500	--	72,500	-	-	-	-	-	-
Last Chance Store: restoration	92,000	--	92,000	-	-	-	-	-	-
Red Rocks: replace slate roof	74,000	--	74,000	-	-	-	-	-	-
1. Emergency and Rehabilitation Repairs Allocation	273,374	157,778***	273,374***	250,000	250,000	250,000	250,000	250,000	250,000
		11,217							
2. Fort Hays: repair masonry and repaint exterior on Blockhouse	75,000	--	-	75,000	-	-	-	-	--
3. Cottonwood Ranch: reroof bunk house and patch remaining roofs	18,000	--	-	18,000	-	-	-	-	-
4. Kaw Mission: rehabilitation	100,000	--	-		100,000	-	-	-	-

Attachment 34
Joint Committee on State Building
Construction
Date 10-15-16

Project Title	Estimated Project Cost	Prior Years	Current Year FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Subsequent Years
5. Red Rocks: repoint exterior masonry on mother's house	30,000	--	-	-	30,000	-	-	-	--
6. Kansas Museum of History: mezzanine addition to museum gallery	900,000	--	-	-	-	900,000	-	-	--
7. Kansas Museum of History: lobby floor replacement	90,000	--	-	-	-	-	90,000	-	--
8. Goodnow House: Stabilize barn foundation and walls	45,000	--	-	-	-	-	45,000	-	--
9. Cottonwood Ranch: repair north wall on ranch house and stone fence	75,000	--	-	-	-	-	75,000	-	--
10. Constitution Hall: exterior & interior repair and repainting	30,000	--	-	-	-	-	-	30,000	--
11. Pawnee Indian Museum: replace exterior wood and cedar fascia shingles	38,000	--	-	-	-	-	-	38,000	-
12. Red Rocks: sidewalk replacement	35,000	--	-	-	-	-	-	35,000	-
13. Kansas Museum of History: parking lot mill and 2" overlay	50,000	--	-	-	-	-	-	-	50,000
14. First Territorial Capitol: repair and repaint windows and shutters	16,000	--	-	-	-	-	-	-	16,000
15. Potawatomi Mission: building rehabilitation	680,000	--	-	-	-	-	-	-	680,000
16. Fort Hays: hospital reconstruction and visitor's center	600,000	--	-	-	-	-	-	-	600,000
17. Kansas Museum of History: replace HVAC controls with digital	200,000	--	-	-	-	-	-	-	200,000
18. Kansas Museum of History: clean exterior masonry and reseal joints	225,000	--	-	-	-	-	-	-	225,000

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Project Title	Estimated Project Cost	Prior Years	Current Year FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Subsequent Years
19. State Archives: clean exterior masonry and reseal joints	200,000	--	-	-	-	-	-	-	200,000
Total		367,891	511,874	343,000	380,000	1,150,000	460,000	353,000	2,221,000

* During the restoration of the porch at Grinter Place severe structural damage was discovered and funds from the agency's emergency and rehabilitation repairs allocation were used to offset those costs.

** House substitute for Senate Bill No. 112 Sec. 200(b) allowed the agency to use part of the emergency and rehabilitation repair monies for this project.

*** 4% June Allotment from Capital Improvement removed \$10,000 from emergency and rehabilitation repair allocation in FY2017. Working with the budget office in June 2016 the agency was asked to delay \$33,374 worth of projects at the end of FY2016 due to state cash flow issues. The agency was told to reappropriate the \$33,374 into the FY2017 capital improvements budget. This accounts for the deviation from the usually \$250,000 emergency and rehabilitation repairs allocation in FY2016 and FY2017.

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Project Request Explanation--DA 418B

1. Project Title: Hollenberg Pony Express Station: exterior restoration and interior repairs Agency: Kansas State Historical Society				2. Project Priority: Current Year																						
3. Project Description and Justification: <p>In 1857 Gerat & Sophia Hollenberg established a way station for travelers on the Oregon-California Trail near what is now Hanover in Washington County. In 1860-61 the station also served as a Pony Express Station. Hollenberg Pony Express Station is a National Historic Landmark. The state aquired Hollenberg Pony Express Station in 1942 as a State Historic Site.</p> <p>The Hollenberg Pony Express Station is constructed entirely of walnut. The walnut siding is exposed to the elements on a continual basis causing the wood to dry out, shrink, split and deteriorate over time. During this project, walnut siding and trim that is not repairable will be replaced with custom milled walnut. A special wood preservative will be applied to all exposed surfaces. Sections of interior plaster that is cracked, separated, or failed will be removed and patched.</p> <p>This project was approved in the FY 2015 budget for \$35,000. Due to the opportunity to apply for federal Transportation Enhancement funds the scope of work was increased to include repairing the stone entry steps, interior plaster repairs and weatherization of the exterior doors. The amount currently budgeted for this project is \$66,500. The funds for this project have been secured from private contributions and federal Transportation Enhancement funds. Due to the process of obtaining the Transportation Enhancement funds the project was delayed until FY2017.</p> <p>The Historical Society has obtained Transportation Enhancement funds for this project.</p>																										
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 20%; text-align: right;">72,500</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3. Moveable equipment</td> <td style="text-align: right;">-</td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">-</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">-</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$72,500</td> </tr> </table>				1. Construction (including fixed equipment and sitework)	72,500	2. Architect or engineer fee	-	3. Moveable equipment	-	4. Project contingency	-	5. Miscellaneous costs	-	Total	\$72,500	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 20%; text-align: right;">-</td> </tr> <tr> <td>2. Final plans (including misc. & other costs)</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">72,500</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$72,500</td> </tr> </table>			1. Preliminary plans (including misc. costs)	-	2. Final plans (including misc. & other costs)	-	3. Construction (including misc. & other costs)	72,500	Total	\$72,500
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6. Amount by Source of Financing:																										
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total																				
Prior Years	-	-	-	-	-	--																				
FY 2017	-	14,500	58,000	-	-	72,500																				
FY 2018	-	-	-	-	-	--																				
FY 2019	-	-	-	-	-	--																				
FY 2020	-	-	-	-	-	--																				
FY 2021	-	-	-	-	-	--																				
FY 2022	-	-	-	-	-	--																				
Subsequent Years	-	-	-	-	-	--																				
Total	--	14,500	58,000	--	--	72,500																				

1. Project Title: **Hollenberg Pony Express Station: exterior restoration and interior repairs**

Agency: **Kansas State Historical Society**

Additional Information



View of partial west elevation damage and temporary repairs.



View of deteriorated wood trim.

1. Project Title: **Hollenberg Pony Express Station: exterior restoration and interior repairs**

Agency: **Kansas State Historical Society**

Additional Information



View of split wood siding.



View of interior plaster damage.

Project Request Explanation--DA 418B

1. Project Title: Last Chance Store: restoration				2. Project Priority: Current Year		
Agency: Kansas State Historical Society						
3. Project Description and Justification:						
<p>Last Chance Store in Council Grove was erected in 1857 on the north side of the Santa Fe Trail near the Neosho River crossing. At the time it was the last store in the settlement going west on the trail, hence its name. It was considered the last opportunity for freighters bound for Santa Fe to pick up supplies for their journey, and a place where the Kaw Indians from the nearby reservation could trade for goods. For several years the store housed the post office. The property was aquired through the agency's FY2016 approved budget. The property will be operated in conjunction with the Kaw Mission State Historic Site.</p> <p>The Last Chance Store is a primitive one-story rectangular building constructed of hand-hewn native limestone, wood floor and gable roof structure, and wood double hung windows. The cellar under the south end of the store shows stone foundation walls and wood logs with bark used for floor joists. The building has a relative new wood shingle roof, but the surrounding wood trim, windows and doors are in need of repair and new paint. New gutters and downspouts are needed to catch the rain water and direct it away from the building. Masonry near the front entrance and two chimney are damaged and in need of repair. Stone foundation walls in the cellar need repointed with new mortar and the interior stone wall is bulging and will need to be disassembled and the wall relayed with new mortar. The wood entrance decking has many rotted boards and the slope of the deck needs to be adjusted to have the rain water drain away from the building.</p> <p>The Historical Society has obtained federal funds for this project.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 92,000				1. Preliminary plans (including misc. costs) -		
2. Architect or engineer fee -				2. Final plans (including misc. & other costs) -		
3. Moveable equipment -				3. Construction (including misc. & other costs) 92,000		
4. Project contingency -						
5. Miscellaneous costs -						
Total 92,000				Total 92,000		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total
Prior Years	-	-	-	-	-	--
FY 2017	-	-	92,000	-	-	92,000
FY 2018	-	-	-	-	-	--
FY 2019	-	-	-	-	-	--
FY 2020	-	-	-	-	-	--
FY 2021	-	-	-	-	-	--
FY 2022	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	--	--	92,000	--	--	92,000

34-7

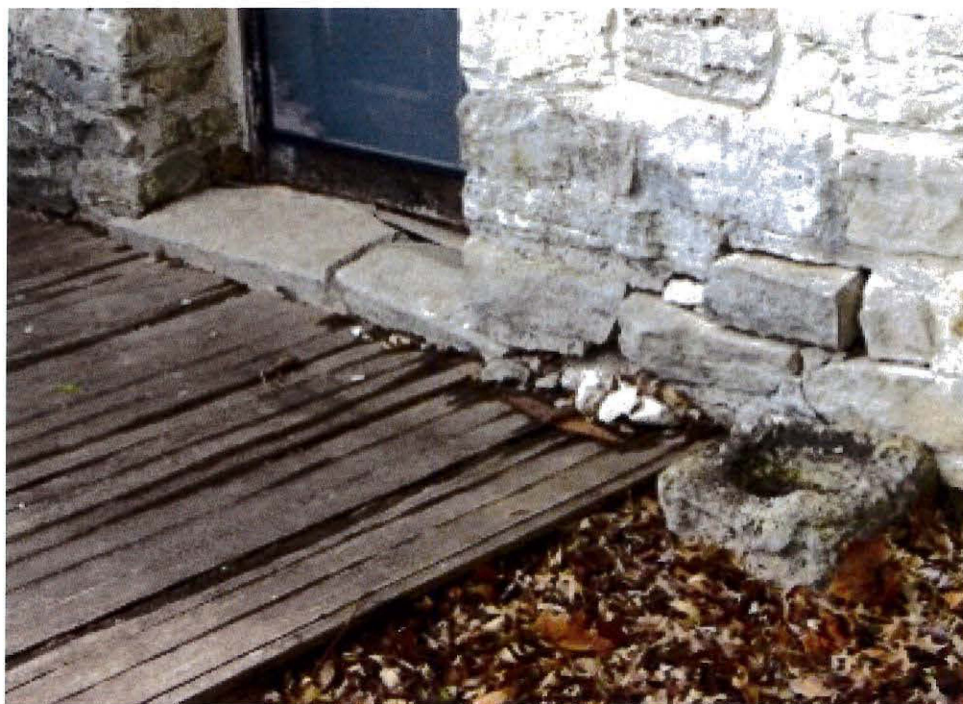
1. Project Title: **Last Chance Store: restoration**

Agency: **Kansas State Historical Society**

Additional Information



Brick chimney with damaged and spalling brick.



Main entrance with damaged stone and rotted wood decking.

1. Project Title: **Last Chance Store: restoration**

Agency: **Kansas State Historical Society**

Additional Information



Bulging interior stone foundation wall.

Project Request Explanation--DA 418B

1. Project Title: Red Rocks: replace slate roof				2. Project Priority: Current Year																						
Agency: Kansas State Historical Society																										
3. Project Description and Justification: <p style="margin-top: 10px;">William Allen White was a Pulitzer Prize winning newspaperman and author. From the 1890s through World War II, White influenced state and national politics through his writings from Emporia. Red Rocks is his home at 927 Exchange Street in Emporia (Lyons County). It is a National Historic Landmark and was aquired by the state in 2001 as a State Historic Site.</p> <p style="margin-top: 10px;">The historic slate roof on the house is delaminating and the slate is beginning to break up. The existing slate roof will be removed, the wood deck repaired, a moisture barrier membrane added, and new slate roofing tiles installed. The top of the northwest chimney will be repaired and repointed with new mortar prior to the installation of the new roof.</p> <p style="margin-top: 10px;">The historical society has obtained federal funds for this project.</p>																										
4. Estimated Project Cost: <table style="width: 100%; margin-top: 5px;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">74,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3. Moveable equipment</td> <td style="text-align: right;">-</td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">-</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">-</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$74,000</td> </tr> </table>				1. Construction (including fixed equipment and sitework)	74,000	2. Architect or engineer fee	-	3. Moveable equipment	-	4. Project contingency	-	5. Miscellaneous costs	-	Total	\$74,000	5. Project Phasing: <table style="width: 100%; margin-top: 5px;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="text-align: right;">-</td> </tr> <tr> <td>2. Final plans (including misc. & other costs)</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">74,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$74,000</td> </tr> </table>			1. Preliminary plans (including misc. costs)	-	2. Final plans (including misc. & other costs)	-	3. Construction (including misc. & other costs)	74,000	Total	\$74,000
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Total	\$74,000																									
6. Amount by Source of Financing:																										
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total																				
Prior Years	-	-	-	-	-	--																				
FY 2017	-	-	74,000	-	-	74,000																				
FY 2018	-	-	-	-	-	--																				
FY 2019	-	-	-	-	-	--																				
FY 2020	-	-	-	-	-	--																				
FY 2021	-	-	-	-	-	--																				
FY 2022	-	-	-	-	-	--																				
Subsequent Years	-	-	-	-	-	--																				
Total	--	--	74,000	--	--	74,000																				

34-10

1. Project Title: **Red Rocks: replace slate roof**

Agency: **Kansas State Historical Society**

Additional Information



Damaged slate roof.



Delaminated and broken slate.

Project Request Explanation--DA 418B

1. Project Title: Emergency and Rehabilitation Repairs				2. Project Priority: 1		
Agency: Kansas State Historical Society						
3. Project Description and Justification:						
<p>The Historical Society requests \$250,000 annually to make unanticipated repairs to the more than 50 buildings and structures located at the 16 state historic sites and the Kansas State Historical Society headquarters in Topeka. These repairs are necessary to keep the buildings operating and to prevent unsafe conditions for the public, staff, and the state's collections. The Historical Society's facilities range from those with extremely sophisticated, precise architectural and engineered systems such as at the Kansas Museum of History and the Center for Historical Research to historic structures. Many of the State Historic Sites are over 100 years old.</p> <p>These funds are used for repairs to roofs, windows, doors, heating and air conditioning, and plumbing. Sample of past projects include: Repair and repaint Officers Quarters No.2 and Guardhouse due to hail damage. Replace roof at Kansas History Center Archives. Repair heating and air conditioning at Grinter Place, Pawnee Indian, and Shawnee Indian Mission. Repair roofs at Pawnee Indian, John Brown, Iowa & Sac and Fox, Kaw Mission, and roof replacement at Fort Hays. Projects under these funds are selected based on urgency of need with public safety the primary concern, and preservation of historic buildings as a secondary concern to insure the long-term viability of the state's resources.</p> <p>The annual allotment of \$250,000 in Emergency and Rehabilitation Repairs is from the State General Fund.</p> <p>* FY2016 expenditures break down as follows in reference to figures on DA 418A.</p> <p>157,778 (original SGF allocation)</p> <p>5,075 (other funds used for Emergency and Rehabilitation Repairs)</p> <p>21,955 (moved to Grinter Place)</p> <p>35,168 (State Archives)</p> <p>Note that \$33,374 from FY2016 SGF allocation carried over to FY2017 as directed by Division of Budget.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 273,374				1. Preliminary plans (including misc. costs) -		
2. Architect or engineer fee -				2. Final plans (including misc. & other costs) -		
3. Moveable equipment -				3. Construction (including misc. & other costs) 273,374		
4. Project contingency -						
5. Miscellaneous costs -						
Total <u>\$273,374</u>				Total <u>\$273,374</u>		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total
Prior Years	219,976*	-	-	-	-	219,976
FY 2017	273,374*	-	-	-	-	273,374
FY 2018	250,000	-	-	-	-	250,000
FY 2019	250,000	-	-	-	-	250,000
FY 2020	250,000	-	-	-	-	250,000
FY 2021	250,000	-	-	-	-	250,000
FY 2022	250,000	-	-	-	-	250,000
Subsequent Years	250,000	-	-	-	-	250,000
Total	1,993,350	--	--	--	--	1,773,374

Project Request Explanation--DA 418B

1. Project Title: Fort Hays: repair masonry and repaint exterior of blockhouse				2. Project Priority: 2																					
Agency: Kansas State Historical Society																									
<p>3. Project Description and Justification:</p> <p>Fort Hays was an important United States Army post that was active from 1865 until 1889. Fort Hays has a rich history including the "Buffalo Soldiers" and others such as General George Custer, General Nelson Miles, General Philip Sheridan, Major Marcus Reno, William "Buffalo Bill" Cody, and James B. "Wild Bill" Hickok served there. The site was acquired by the state in 1901 as a State Historic Site.</p> <p>The Blockhouse is one of the most important buildings on the property with its stone hexagonal shaped center room with two attached wings. This building served as the post headquarters and adjutant's quarters. The large stone blocks that make up this building along with mortar joints have areas that are deteriorating and need attention. Stones where the exposed face has deteriorated need to be repaired by replacing the face of the stone with a new veneer that matches the historic appearance. Stones that are no longer structurally sound will be replaced. Mortar joints will be cut back and repointed with new mortar to make weather tight. Windows will have the sashes removed and individually inspected for deterioration and repaired including re-gluing loose joints. Doors and exterior trim along with the windows will have the loose paint scraped off, damage repaired and elements that have lost their structural integrity will be replaced.</p> <p>The agency is requesting State General Funds (SGF) for this project.</p>																									
<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">75,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3. Moveable equipment</td> <td style="text-align: right;">-</td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">-</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">-</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$75,000</td> </tr> </table>			1. Construction (including fixed equipment and sitework)	75,000	2. Architect or engineer fee	-	3. Moveable equipment	-	4. Project contingency	-	5. Miscellaneous costs	-	Total	\$75,000	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="text-align: right;">-</td> </tr> <tr> <td>2. Final plans (including misc. & other costs)</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">75,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$75,000</td> </tr> </table>			1. Preliminary plans (including misc. costs)	-	2. Final plans (including misc. & other costs)	-	3. Construction (including misc. & other costs)	75,000	Total	\$75,000
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Prior Years	-	-	-	-	-	--																			
FY 2017	-	-	-	-	-	--																			
FY 2018	75,000	-	-	-	-	75,000																			
FY 2019	-	-	-	-	-	--																			
FY 2020	-	-	-	-	-	--																			
FY 2021	-	-	-	-	-	--																			
FY 2022	-	-	-	-	-	--																			
Subsequent Years	-	-	-	-	-	--																			
Total	75,000	--	--	--	--	75,000																			

1. Project Title: **Fort Hays: repair masonry and repaint exterior of blockhouse**

Agency: **Kansas State Historical Society**

Additional Information



View of deteriorated and spalling stone.



View of deteriorated window frame.

Project Request Explanation--DA 418B

1. Project Title: Cottonwood Ranch: reroof bunk house and patch remaining roofs		2. Project Priority: 3																					
Agency: Kansas State Historical Society																							
3. Project Description and Justification: <p>The Cottonwood Ranch, located near Studley in Sheridan county, was a prominent English sheep ranch on the high plains of Kansas. The stone buildings are an unique example of Yorkshire architecture in Kansas. The property was aquired in 1982 as a State Historic Site.</p> <p>The wood shingles on the bunk house roof are deteriorating and must be replaced. The site has multiple buildings and damaged shingles on other roofs will also be replaced.</p> <p>Private money will be used for this project.</p>																							
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 20%; text-align: right;">18,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3. Moveable equipment</td> <td style="text-align: right;">-</td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">-</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">-</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$18,000</td> </tr> </table>		1. Construction (including fixed equipment and sitework)	18,000	2. Architect or engineer fee	-	3. Moveable equipment	-	4. Project contingency	-	5. Miscellaneous costs	-	Total	\$18,000	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 20%; text-align: right;">-</td> </tr> <tr> <td>2. Final plans (including misc. & other costs)</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">18,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$18,000</td> </tr> </table>		1. Preliminary plans (including misc. costs)	-	2. Final plans (including misc. & other costs)	-	3. Construction (including misc. & other costs)	18,000	Total	\$18,000
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Prior Years	-	-	-	-	-	--																	
FY 2017	-	-	-	-	-	--																	
FY 2018	-	18,000	-	-	-	18,000																	
FY 2019	-	-	-	-	-	--																	
FY 2020	-	-	-	-	-	--																	
FY 2021	-	-	-	-	-	--																	
FY 2022	-	-	-	-	-	--																	
Subsequent Years	-	-	-	-	-	--																	
Total	--	18,000	--	--	--	18,000																	

34-15

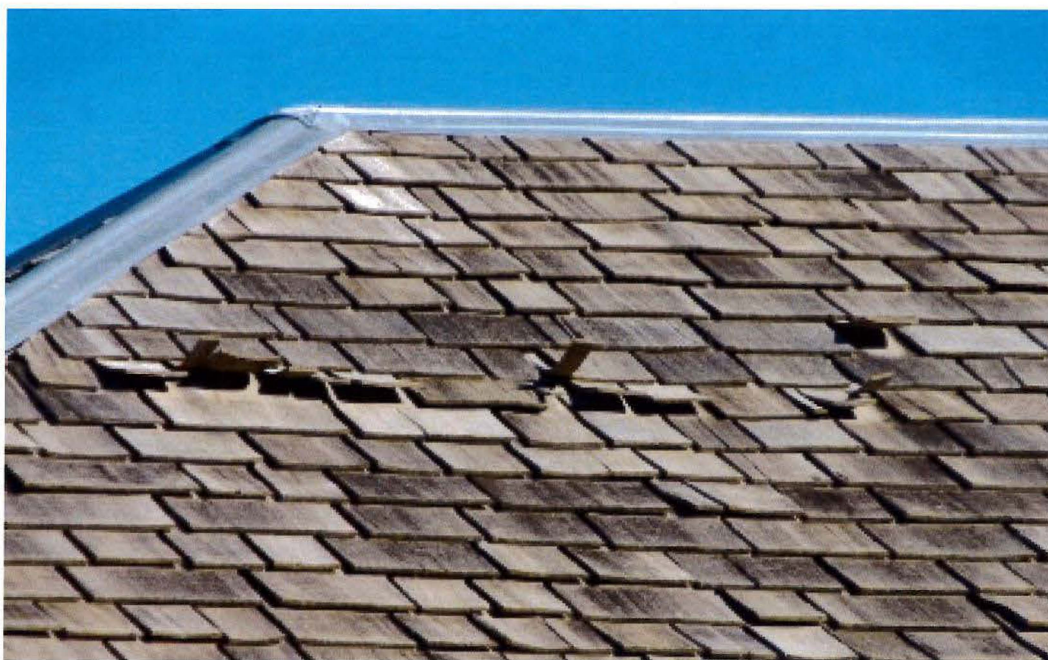
I. Project Title: **Cottonwood Ranch: reroof bunk house and patch remaining roofs**

Agency: **Kansas State Historical Society**

Additional Information



Bunk House deteriorated wood shingles.



Damaged roof shingles on stable.

Project Request Explanation--DA 418B

1. Project Title: Kaw Mission: rehabilitation					2. Project Priority: 4	
Agency: Kansas State Historical Society						
3. Project Description and Justification:						
<p>Kaw Mission was home and school for 30 boys from the Kaw Nation between 1851-1854. It became a State Historic Site in 1951. The property was located very close to the Santa Fe Trail. The proximity of the site to the Last Chance Store (aquired by the state in 2016) makes it an ideal location to serve as a Santa Fe Trail interpretive center.</p> <p>The Kaw Mission will go thru a rehabilitation to make necessary repairs to masonry walls, interior finishes and update the electrical system. Wood windows, interior plaster, wood floors and wood trim will be repaired and restored.</p> <p>The agency is requesting State General Funds (SGF) for a portion of this project and will be seeking private gifts to fund the remainder of the rehabilitation (\$33,000). In addition the agency will use private gifts to develop new interpretive exhibits.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 93,500				1. Preliminary plans (including misc. costs) -		
2. Architect or engineer fee 6,500				2. Final plans (including misc. & other costs) -		
3. Moveable equipment -				3. Construction (including misc. & other costs) 100,000		
4. Project contingency -						
5. Miscellaneous costs -						
Total \$100,000				Total \$100,000		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total
Prior Years	-	-	-	-	-	--
FY 2017	-	-	-	-	-	--
FY 2018	-	-	-	-	-	--
FY 2019	67,000	33,000	-	-	-	100,000
FY 2020	-	-	-	-	-	--
FY 2021	-	-	-	-	-	--
FY 2022	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	67,000	33,000	--	--	--	100,000

34-17

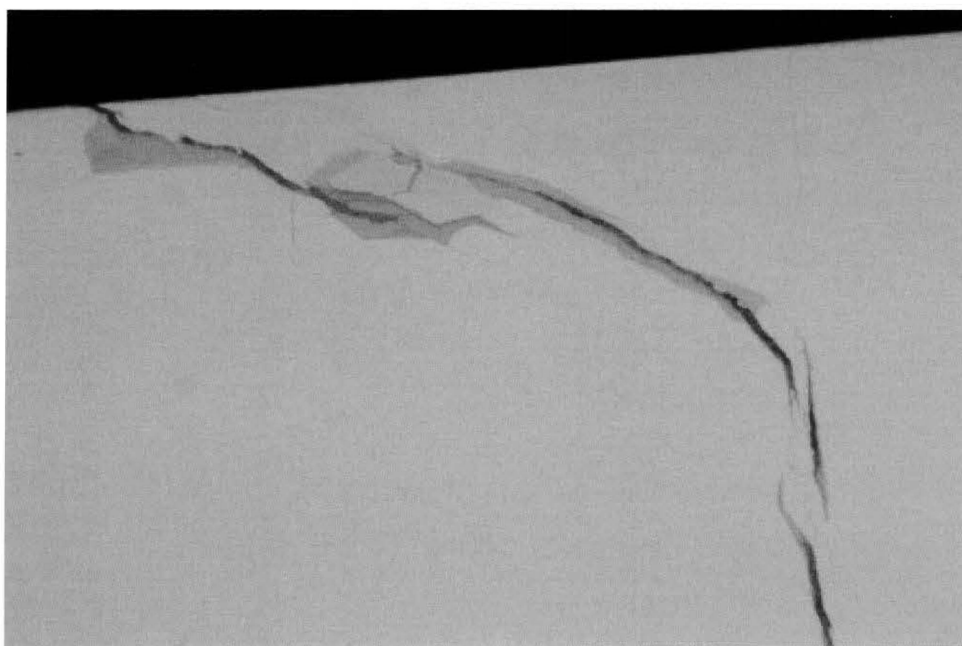
1. Project Title: **Kaw Mission: rehabilitation**

Agency: **Kansas State Historical Society**

Additional Information



Damaged interior wood finishes.



Damaged interior plaster finishes.

Project Request Explanation--DA 418B

1. Project Title: Red Rocks: repoint exterior masonry on mother's house				2. Project Priority: 5																					
Agency: Kansas State Historical Society																									
<p>3. Project Description and Justification:</p> <p>William Allen White was a Pulitzer Prize winning newspaperman and author. From the 1890s through World War II, White influenced state and national politics through his writings from Emporia. Red Rocks is his home in Emporia (Lyons County). It is a National Historic Landmark and was acquired by the state in 2001 as a State Historic Site.</p> <p>The mother's house located within the historic site has been sitting vacant for over 40 years and the foundation walls have shifted over a period of time. Federal funds were used in the past to straighten and stabilize the north foundation wall and interior foundation wall. This current project will utilize federal funds to repoint the brick veneer and repair areas where the bricks have come loose or missing.</p> <p>The agency will be seeking federal funds for this project.</p>																									
<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 20%; text-align: right;">30,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3. Moveable equipment</td> <td style="text-align: right;">-</td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">-</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">-</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$30,000</td> </tr> </table>			1. Construction (including fixed equipment and sitework)	30,000	2. Architect or engineer fee	-	3. Moveable equipment	-	4. Project contingency	-	5. Miscellaneous costs	-	Total	\$30,000	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 20%; text-align: right;">-</td> </tr> <tr> <td>2. Final plans (including misc. & other costs)</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">30,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$30,000</td> </tr> </table>			1. Preliminary plans (including misc. costs)	-	2. Final plans (including misc. & other costs)	-	3. Construction (including misc. & other costs)	30,000	Total	\$30,000
1. Construction (including fixed equipment and sitework)	30,000																								
2. Architect or engineer fee	-																								
3. Moveable equipment	-																								
4. Project contingency	-																								
5. Miscellaneous costs	-																								
Total	\$30,000																								
1. Preliminary plans (including misc. costs)	-																								
2. Final plans (including misc. & other costs)	-																								
3. Construction (including misc. & other costs)	30,000																								
Total	\$30,000																								
6. Amount by Source of Financing:																									
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total																			
Prior Years	-	-	-	-	-	--																			
FY 2017	-	-	-	-	-	--																			
FY 2018	-	-	-	-	-	--																			
FY 2019	-	-	30,000	-	-	30,000																			
FY 2020	-	-	-	-	-	--																			
FY 2021	-	-	-	-	-	--																			
FY 2022	-	-	-	-	-	--																			
Subsequent Years	-	-	-	-	-	--																			
Total	--	--	30,000	--	--	30,000																			

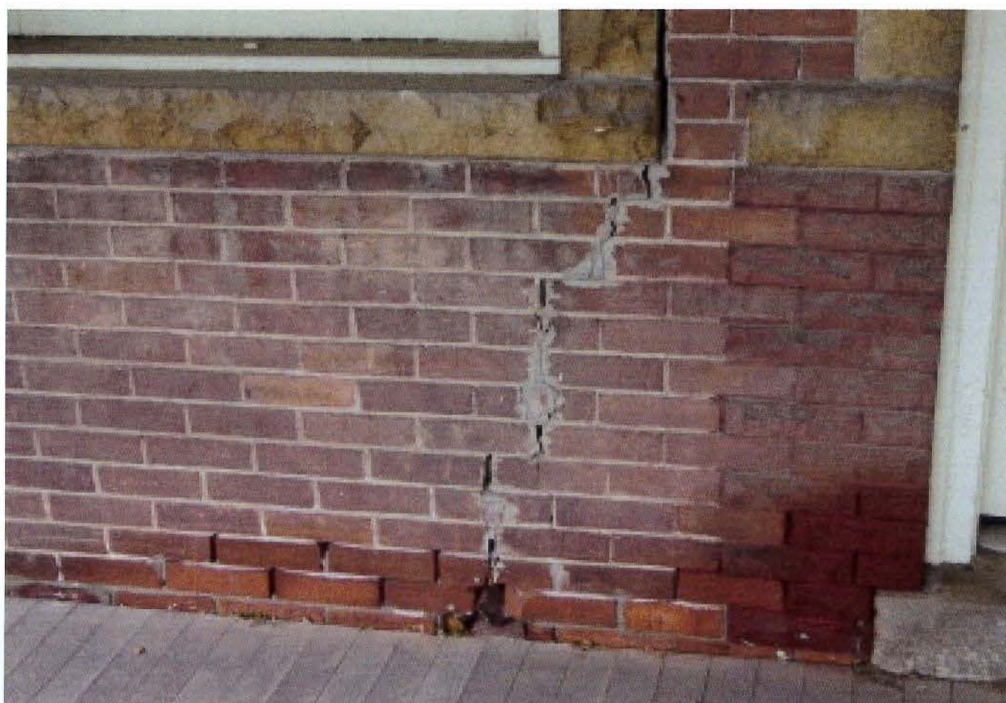
1. Project Title: **Red Rocks: repoint exterior masonry on mother's house**

Agency: **Kansas State Historical Society**

Additional Information



View showing missing brick and displaced corner.



View showing movement crack and missing mortar.

Project Request Explanation--DA 418B

1. Project Title: Kansas Museum of History: mezzanine addition to museum gallery				2. Project Priority: 6		
Agency: Kansas State Historical Society						
3. Project Description and Justification:						
<p>The Kansas Museum of History (Topeka) opened its doors as the state history museum in 1984. In order to meet current audience needs the Kansas Historical Society is raising private funds to create new exhibits that focus on stories that are unique to Kansas. The exhibits will use creative storytelling techniques and technology to be able to layer information so that it will provide an educational experience to audiences of all ages. Exhibits will be designed to allow visitors the chance to participate in the exhibits thereby allowing for some changing experiences each time a visitor returns to the museum. The goal is to increase repeat visitation thereby increasing revenues from admissions fees.</p> <p>In order to maximize the interior space, without cutting through walls and adding additional square footage, the agency will use the unusually high ceilings to create a mezzanine space over half of the gallery.</p> <p>The agency is committed to funding all of the new exhibits and technology using private donations. The agency is requesting State General Funds (SGF - \$450,000) to pay for half of the projected mezzanine construction costs, with the other half coming from private dollars (\$450,000).</p>						
4. Estimated Project Cost:			5. Project Phasing:			
1. Construction (including fixed equipment and sitework) 800,000 2. Architect or engineer fee 100,000 3. Moveable equipment - 4. Project contingency - 5. Miscellaneous costs - Total \$900,000			1. Preliminary plans (including misc. costs) - 2. Final plans (including misc. & other costs) - 3. Construction (including misc. & other costs) 900,000 Total \$900,000			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total
Prior Years	-	-	-	-	-	--
FY 2017	-	-	-	-	-	--
FY 2018	-	-	-	-	-	--
FY 2019	-	-	-	-	-	--
FY 2020	450,000	450,000	-	-	-	900,000
FY 2021	-	-	-	-	-	--
FY 2022	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	450,000	450,000	--	--	--	900,000

34-21

Project Request Explanation--DA 418B

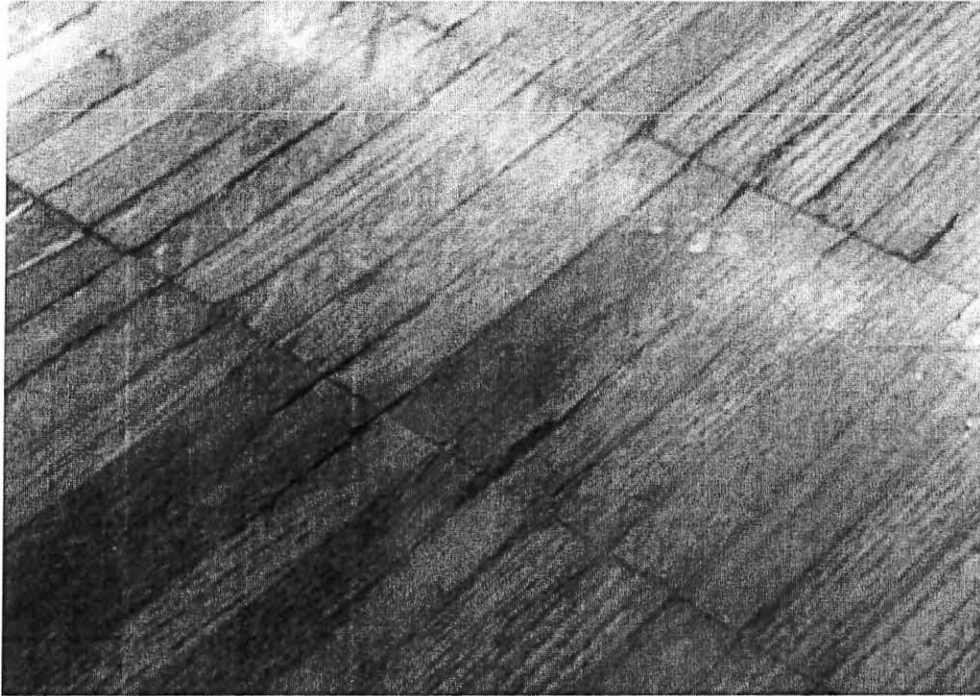
1. Project Title: Kansas Museum of History: lobby floor replacement				2. Project Priority: 7		
Agency: Kansas State Historical Society						
3. Project Description and Justification:						
<p>The Kansas Museum of History opened its doors to the public over 30 years ago. Since then hundreds of thousands of visitors have utilized this facility. The lobby gets heavy use from visitors and third party events. Over time the thin wood parquet floor tiles have come loose from the concrete sub-floor in many areas, creating hazards. The floor finish has worn off in areas, exposing the top to additional wear and deterioration. This creates the appearance of a poorly maintained facility and in some spots can create a safety issue. The agency has installed patches as temporary repairs as needed. This project will remove the remaining damaged wood floor and areas that have been patched with carpet and install a new flooring system that will be durable and low maintenance.</p> <p>The agency is requesting State General Funds (SGF) for this project.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 90,000				1. Preliminary plans (including misc. costs) -		
2. Architect or engineer fee -				2. Final plans (including misc. & other costs) -		
3. Moveable equipment -				3. Construction (including misc. & other costs) 90,000		
4. Project contingency -						
5. Miscellaneous costs -						
Total 90,000				Total 90,000		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total
Prior Years	-	-	-	-	-	--
FY 2017	-	-	-	-	-	--
FY 2018	-	-	-	-	-	--
FY 2019	-	-	-	-	-	--
FY 2020	-	-	-	-	-	--
FY 2021	90,000	-	-	-	-	90,000
FY 2022	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	90,000	--	--	--	--	90,000

34-22

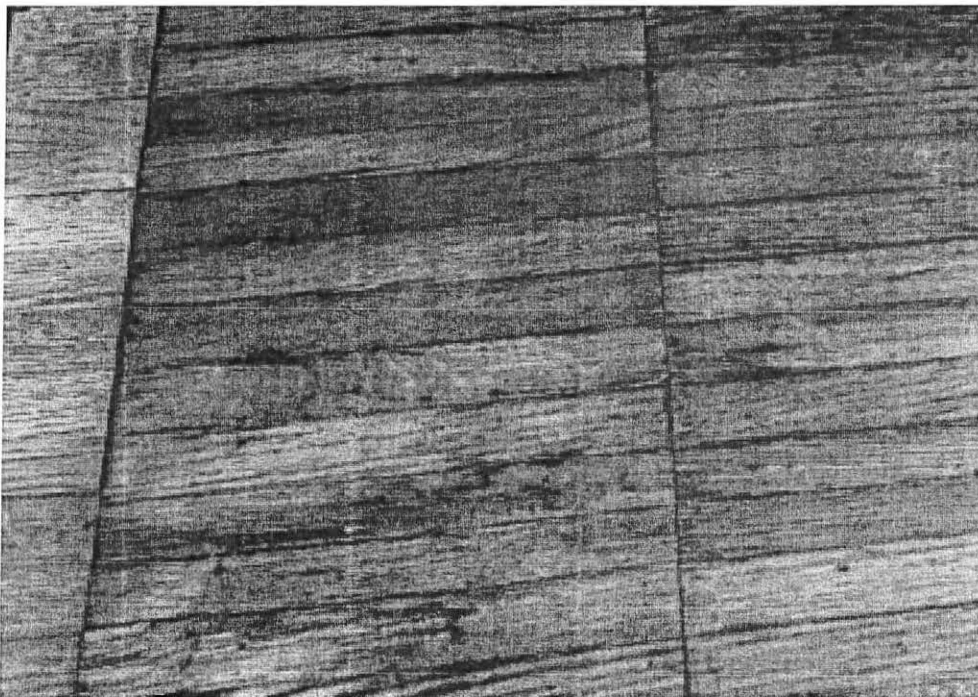
1. Project Title: **Kansas Museum of History: lobby floor replacement**

Agency: **Kansas State Historical Society**

Additional Information



View of floor deterioration.



View of floor deterioration and patching.

Project Request Explanation--DA 418B

1. Project Title: Goodnow House: stabilize barn foundation and walls				2. Project Priority: 8		
Agency: Kansas State Historical Society						
3. Project Description and Justification:						
<p>The Goodnow House State Historic Site, located in Manhattan (Riley County), was the home of Isaac Goodnow, a leader in the free state movement and one of the founders of the town of Manhattan and the college that later became Kansas State University. The state acquired Goodnow House as a State Historic Site in 1969.</p> <p>The property includes several buildings including an historic barn. The barn's stone walls and foundation have been settling in an uneven pattern for an extended period of time. Efforts have been taken in the past to re-enforce and repair the walls, but it has not stopped the movement in the building. The ground needs to be excavated along the perimeter of the building down to the base of the foundation and install piers to support the building from a greater depth to provide better load bearing capacity.</p> <p>The agency will seek grants and private gifts to fund this project.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 45,000				1. Preliminary plans (including misc. costs) -		
2. Architect or engineer fee -				2. Final plans (including misc. & other costs) -		
3. Moveable equipment -				3. Construction (including misc. & other costs) 45,000		
4. Project contingency -						
5. Miscellaneous costs -						
Total 45,000				Total 45,000		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total
Prior Years	-	-	-	-	-	--
FY 2017	-	-	-	-	-	--
FY 2018	-	-	-	-	-	--
FY 2019	-	-	-	-	-	--
FY 2020	-	-	-	-	-	--
FY 2021	-	20,000	25,000	-	-	45,000
FY 2022	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	--	20,000	25,000	--	--	45,000

34-24

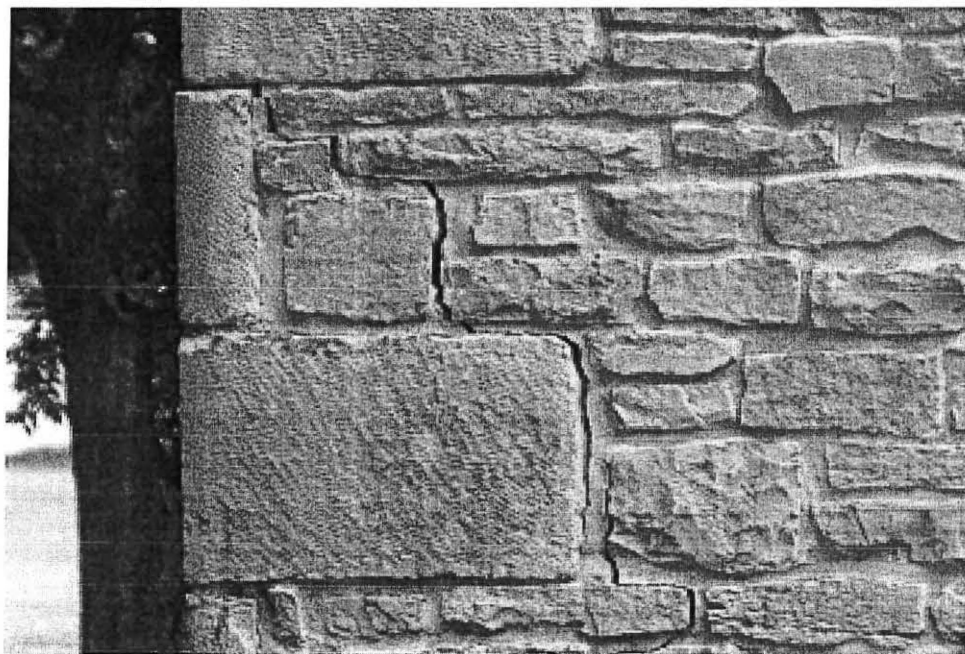
1. Project Title: **Goodnow House: stabilize barn foundation and walls**

Agency: **Kansas State Historical Society**

Additional Information



Cracks showing shifting of north wall.



Masonry separation at northwest corner.

Project Request Explanation--DA 418B

1. Project Title: Cottonwood Ranch: repair north wall on ranch house and stone fence		2. Project Priority: 9				
Agency: Kansas State Historical Society						
3. Project Description and Justification:						
<p>The Cottonwood Ranch, located near Studley in Sheridan county, was a prominent English sheep ranch on the high plains of Kansas. The stone buildings are an unique example of Yorkshire architecture in Kansas. The property was aquired by the state in 1982.</p> <p>The ranch house is made of stone. The north wall has had some shifting and some of the stones have had pieces fall off and other stones have cracked and are loosing their intergrity. Stones that are no longer structually sound will be replaced. Stones that have lost portions of the face of the stone will be reviewed and determined if a new face can be retooled or replaced. The remaining mortar joints will be cut back and all loose mortar removed and all joints will be repointed with new mortar.</p> <p>The stone fence base has shifted in areas due to tree roots and deterioration over the years. This damage will be repaired and metal sections of the fence will be cleaned of rust, straightened, and repainted.</p> <p>No state money will be used for this project. Private funds are available.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	75,000	1. Preliminary plans (including misc. costs)	-			
2. Architect or engineer fee	-	2. Final plans (including misc. & other costs)	-			
3. Moveable equipment	-	3. Construction (including misc. & other costs)	75,000			
4. Project contingency	-					
5. Miscellaneous costs	-					
Total	\$75,000	Total	\$75,000			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total
Prior Years	-	-	-	-	-	--
FY 2017	-	-	-	-	-	--
FY 2018	-	-	-	-	-	--
FY 2019	-	-	-	-	-	--
FY 2020	-	-	-	-	-	--
FY 2021	-	75,000	-	-	-	75,000
FY 2022	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	--	75,000	--	--	--	75,000

1. Project Title: Cottonwood Ranch: repair north wall on ranch house and stone fence

Agency: Kansas State Historical Society

Additional Information



View showing spalling and cracked stones.



View showing base of tree pushing over stone fence and concrete post.

Project Request Explanation--DA 418B

1. Project Title: Constitution Hall: exterior and interior repainting				2. Project Priority: 10																						
Agency: Kansas State Historical Society																										
3. Project Description and Justification: <p>In 1857 the pro-slavery territorial legislature met in Lecompton in the land office. Constitution Hall is designated a National Historic Landmark (NHL). The state aquired the property in 1986 as a State Historic Site.</p> <p>Much of the exterior wood siding is still the original walnut construction with the remainder local cottonwood. Some original plaster remains inside the building. Cyclical painting is critical to protecting and preserving this fragile building. Exterior wood will be carefully scraped, holes and gaps caulked, and the surfaces repainted. Interior plaster, and wood doors, windows, and trim will be repainted and repaired as necessary.</p> <p>The agency will seek federal funds to complete this project.</p>																										
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 20%; text-align: right;">30,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3. Moveable equipment</td> <td style="text-align: right;">-</td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">-</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">-</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$30,000</td> </tr> </table>				1. Construction (including fixed equipment and sitework)	30,000	2. Architect or engineer fee	-	3. Moveable equipment	-	4. Project contingency	-	5. Miscellaneous costs	-	Total	\$30,000	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 20%; text-align: right;">-</td> </tr> <tr> <td>2. Final plans (including misc. & other costs)</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">30,000</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$30,000</td> </tr> </table>			1. Preliminary plans (including misc. costs)	-	2. Final plans (including misc. & other costs)	-	3. Construction (including misc. & other costs)	30,000	Total	\$30,000
1. Construction (including fixed equipment and sitework)	30,000																									
2. Architect or engineer fee	-																									
3. Moveable equipment	-																									
4. Project contingency	-																									
5. Miscellaneous costs	-																									
Total	\$30,000																									
1. Preliminary plans (including misc. costs)	-																									
2. Final plans (including misc. & other costs)	-																									
3. Construction (including misc. & other costs)	30,000																									
Total	\$30,000																									
6. Amount by Source of Financing:																										
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total																				
Prior Years	-	-	-	-	-	--																				
FY 2017	-	-	-	-	-	--																				
FY 2018	-	-	-	-	-	--																				
FY 2019	-	-	-	-	-	--																				
FY 2020	-	-	-	-	-	--																				
FY 2021	-	-	-	-	-	--																				
FY 2022	-	-	30,000	-	-	30,000																				
Subsequent Years	-	-	-	-	-	--																				
Total	--	--	30,000	--	--	30,000																				

Project Request Explanation--DA 418B

1. Project Title: Pawnee Indian Museum: replace exterior wood and cedar fascia shingles		2. Project Priority: 11																					
Agency: Kansas State Historical Society																							
3. Project Description and Justification: <p>Pawnee Indian Museum, located near Republic in Republic County, was constructed in 1968 over an excavated Pawnee earth lodge. The story of the Pawnee Nation is told in the museum with the remains of the 1820s earth lodge as the centerpiece. The state has owned this property because of it's historical significance since 1899.</p> <p>The primarily stone faced building has cedar board panel accents that have begun to separate and warp causing small gaps within the exterior walls. Boards are in need of replacement and a coating of stain applied to extend their life providing greater weatherization. Cedar shingles along the fascia / edge of roof are beginning to deteriorate and need to be replaced.</p> <p>The agency is requesting State General Funds (SGF) for this project.</p>																							
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 20%; text-align: right;">38,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3. Moveable equipment</td> <td style="text-align: right;">-</td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">-</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">-</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$38,000</td> </tr> </table>		1. Construction (including fixed equipment and sitework)	38,000	2. Architect or engineer fee	-	3. Moveable equipment	-	4. Project contingency	-	5. Miscellaneous costs	-	Total	\$38,000	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 20%; text-align: right;">-</td> </tr> <tr> <td>2. Final plans (including misc. & other costs)</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">38,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$38,000</td> </tr> </table>		1. Preliminary plans (including misc. costs)	-	2. Final plans (including misc. & other costs)	-	3. Construction (including misc. & other costs)	38,000	Total	\$38,000
1. Construction (including fixed equipment and sitework)	38,000																						
2. Architect or engineer fee	-																						
3. Moveable equipment	-																						
4. Project contingency	-																						
5. Miscellaneous costs	-																						
Total	\$38,000																						
1. Preliminary plans (including misc. costs)	-																						
2. Final plans (including misc. & other costs)	-																						
3. Construction (including misc. & other costs)	38,000																						
Total	\$38,000																						
6. Amount by Source of Financing:																							
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total																	
Prior Years	-	-	-	-	-	--																	
FY 2017	-	-	-	-	-	--																	
FY 2018	-	-	-	-	-	--																	
FY 2019	-	-	-	-	-	--																	
FY 2020	-	-	-	-	-	--																	
FY 2021	-	-	-	-	-	--																	
FY 2022	38,000	-	-	-	-	38,000																	
Subsequent Years	-	-	-	-	-	--																	
Total	38,000	--	--	--	--	38,000																	

Project Request Explanation--DA 418B

1. Project Title: Red Rocks: sidewalk replacement				2. Project Priority: 12		
Agency: Kansas State Historical Society						
3. Project Description and Justification:						
<p>William Allen White was a Pulitzer Prize winning newspaperman and author. From the 1890s through World War II, White influenced state and national politics through his writings from Emporia. Red Rocks is his home in Emporia (Lyons County). It is a National Historic Landmark and was acquired by the state in 2001 as a State Historic Site.</p> <p>The walkways leading up to the house and in the courtyard are constructed of large limestone slabs set in the ground. Over the years some of the stones have begun delaminating and shifting due to freeze thaw cycles making them uneven and difficult to walk on. This project would pull the stones out of the ground determine if they can be reused and re-lay the sidewalks with original slabs and new slabs that fit the historic context.</p> <p>Private funds will be raised for this project.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 35,000				1. Preliminary plans (including misc. costs) -		
2. Architect or engineer fee -				2. Final plans (including misc. & other costs) -		
3. Moveable equipment -				3. Construction (including misc. & other costs) 35,000		
4. Project contingency -						
5. Miscellaneous costs -						
Total 35,000				Total 35,000		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total
Prior Years	-	-	-	-	-	--
FY 2017	-	-	-	-	-	--
FY 2018	-	-	-	-	-	--
FY 2019	-	-	-	-	-	--
FY 2020	-	-	-	-	-	--
FY 2021	-	-	-	-	-	--
FY 2022	-	35,000	-	-	-	35,000
Subsequent Years	-	-	-	-	-	--
Total	--	35,000	--	--	--	35,000

Project Request Explanation--DA 418B

1. Project Title: Kansas Museum of History: parking lot mill and 2" overlay				2. Project Priority: 13																						
Agency: Kansas State Historical Society																										
3. Project Description and Justification: <p>The Kansas Museum of History opened its doors to the public over 30 years ago in 1984. Since then hundreds of thousands of visitors have utilized the facility and the surrounding nature trails. The asphalt parking lot is reaching the end of its life and patching and resealing are no longer an option to extend it's life. This project will patch areas that have broken up and remaining areas will be milled/grinded down 2 inches and a new 2 inch overlay of asphalt applied. If this repair is not done the asphalt will continue to breakdown and at some point will need to be removed in it's entirety and the asphalt will need to be reinstalled the full 6"-8" depth, costing considerably more.</p> <p>The agency is requesting State General Funds (SGF) for this project.</p>																										
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 20%; text-align: right;">50,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3. Moveable equipment</td> <td style="text-align: right;">-</td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">-</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">-</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$50,000</td> </tr> </table>				1. Construction (including fixed equipment and sitework)	50,000	2. Architect or engineer fee	-	3. Moveable equipment	-	4. Project contingency	-	5. Miscellaneous costs	-	Total	\$50,000	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 20%; text-align: right;">-</td> </tr> <tr> <td>2. Final plans (including misc. & other costs)</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">50,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$50,000</td> </tr> </table>			1. Preliminary plans (including misc. costs)	-	2. Final plans (including misc. & other costs)	-	3. Construction (including misc. & other costs)	50,000	Total	\$50,000
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Prior Years	-	-	-	-	-	--																				
FY 2017	-	-	-	-	-	--																				
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FY 2020	-	-	-	-	-	--																				
FY 2021	-	-	-	-	-	--																				
FY 2022	-	-	-	-	-	--																				
Subsequent Years	50,000	-	-	-	-	50,000																				
Total	50,000	--	--	--	--	50,000																				

34-31

Project Request Explanation--DA 418B

1. Project Title: First Territorial Capitol: repair and repaint windows and shutters				2. Project Priority: 14																					
Agency: Kansas State Historical Society																									
<p>3. Project Description and Justification:</p> <p>First Territorial Capitol (Ft. Riley) was the capitol for only four days in 1855, but many believe that the actions of the legislature that met here led directly to the Civil War. Governor Andrew Reeder picked this location, away from the proslavery influence of Missouri, where the legislature would choose a permanent seat of government, create a constitution, and decide if Kansas would be a free or slave state. Instead the legislature kicked out the antislavery members and passed a bill to move the government to Shawnee Indian Mission near the Missouri border. The state took over operations at the site in 1901.</p> <p>The wood exterior windows are starting to deteriorate due to time and exposure to the elements. Windows will have loose glazing putty removed and glass reglazed. Loose paint will be scraped off the windows and shutters repainted.</p> <p>The agency will utilize federal funds for this project.</p>																									
<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">16,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3. Moveable equipment</td> <td style="text-align: right;">-</td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">-</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">-</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$16,000</td> </tr> </table>			1. Construction (including fixed equipment and sitework)	16,000	2. Architect or engineer fee	-	3. Moveable equipment	-	4. Project contingency	-	5. Miscellaneous costs	-	Total	\$16,000	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="text-align: right;">-</td> </tr> <tr> <td>2. Final plans (including misc. & other costs)</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">16,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$16,000</td> </tr> </table>			1. Preliminary plans (including misc. costs)	-	2. Final plans (including misc. & other costs)	-	3. Construction (including misc. & other costs)	16,000	Total	\$16,000
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Prior Years	-	-	-	-	-	--																			
FY 2017	-	-	-	-	-	--																			
FY 2018	-	-	-	-	-	--																			
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FY 2020	-	-	-	-	-	--																			
FY 2021	-	-	-	-	-	--																			
FY 2022	-	-	-	-	-	--																			
Subsequent Years	-	-	16,000	-	-	16,000																			
Total	--	--	16,000	--	--	16,000																			

Project Request Explanation--DA 418B

1. Project Title: Potawatomi Mission: building rehabilitation				2. Project Priority: 15																						
Agency: Kansas State Historical Society																										
3. Project Description and Justification: <p>The Potawatomi Mission located adjacent to the Kansas History Museum (Topeka) was a boarding school for children of the Potawatomi and other tribes who had been forced west by the federal government. The school functioned for eleven years.</p> <p>The mission has been closed for an extended time due to the costs associated with repairs to maintain the mechanical systems, and large utility fees due to the outdated systems. The rehabilitation of the Mission will consist of reconfiguring the existing layout of the interior spaces, replacement of the outdated and non-repairable mechanical, electrical and plumbing systems, to provide for a more comfortable and useful room layout that can be better used for education.</p> <p>The agency will seek private funds for this project.</p>																										
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 20%; text-align: right;">600,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">80,000</td> </tr> <tr> <td>3. Moveable equipment</td> <td style="text-align: right;">-</td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">-</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">-</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$680,000</td> </tr> </table>				1. Construction (including fixed equipment and sitework)	600,000	2. Architect or engineer fee	80,000	3. Moveable equipment	-	4. Project contingency	-	5. Miscellaneous costs	-	Total	\$680,000	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 20%; text-align: right;">30,000</td> </tr> <tr> <td>2. Final plans (including misc. & other costs)</td> <td style="text-align: right;">50,000</td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">600,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$680,000</td> </tr> </table>			1. Preliminary plans (including misc. costs)	30,000	2. Final plans (including misc. & other costs)	50,000	3. Construction (including misc. & other costs)	600,000	Total	\$680,000
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6. Amount by Source of Financing:																										
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total																				
Prior Years	-	-	-	-	-	--																				
FY 2017	-	-	-	-	-	--																				
FY 2018	-	-	-	-	-	--																				
FY 2019	-	-	-	-	-	--																				
FY 2020	-	-	-	-	-	--																				
FY 2021	-	-	-	-	-	--																				
FY 2022	-	-	-	-	-	--																				
Subsequent Years	-	680,000	-	-	-	680,000																				
Total	--	680,000	--	--	--	680,000																				

Project Request Explanation--DA 418B

1. Project Title: Fort Hays: hospital reconstruction and visitor's center				2. Project Priority: 16		
Agency: Kansas State Historical Society						
3. Project Description and Justification:						
<p>Fort Hays built in 1865, has a rich history. "Buffalo Soldiers," General George Custer, General Nelson Miles, General Philip Sheridan, Major Marcus Reno, William "Buffalo Bill" Cody, and James B. "Wild Bill" Hickok served at this post. The state aquired the property in 1901.</p> <p>Of the original 38 buildings that made up the fort only 4 remain; Blockhouse, Guardhouse, and two of the officer's quarters. When the visitor's center was constructed in 1960 not much thought was made in providing a historic appearance of the fort. The hospital was a prominent building located in the center of the fort. A reconstruction of the hospital would provide adequate space for a new visitor's center and gallery space that would help the visitors have a better understanding of how the fort was organized. The original visitor's center is aging and in need of serious repairs, so in the long run a new visitor center would be more cost effective and provide better interpretation for the public. The cost includes the razing of the current visitor's center.</p> <p>Private funds will be obtained for this project.</p>						
4. Estimated Project Cost:			5. Project Phasing:			
1. Construction (including fixed equipment and sitework) 550,000 2. Architect or engineer fee 50,000 3. Moveable equipment - 4. Project contingency - 5. Miscellaneous costs -			1. Preliminary plans (including misc. costs) 20,000 2. Final plans (including misc. & other costs) 30,000 3. Construction (including misc. & other costs) 550,000			
Total \$600,000			Total \$600,000			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total
Prior Years	-	-	-	-	-	--
FY 2017	-	-	-	-	-	--
FY 2018	-	-	-	-	-	--
FY 2019	-	-	-	-	-	--
FY 2020	-	-	-	-	-	--
FY 2021	-	-	-	-	-	--
FY 2022	-	-	-	-	-	--
Subsequent Years	-	600,000	-	-	-	600,000
Total	--	600,000	--	--	--	600,000

Project Request Explanation--DA 418B

1. Project Title: Kansas Museum of History: replace HVAC controls with digital				2. Project Priority: 17																						
Agency: Kansas State Historical Society																										
3. Project Description and Justification: <p>The building HVAC controls for the Kansas Museum of History are now over 30 yrs old. The system uses Pneumatic Control (operates with air). Since the industry has switched to Direct Digital Controls (DDC), parts for this system are almost impossible to find and replacement of the pneumatic control system is fast becoming a high priority.</p> <p>The agency is requesting State General Funds (SGF) for this project.</p>																										
4. Estimated Project Cost: <table style="width: 100%; margin-top: 10px;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 20%; text-align: right;">180,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">20,000</td> </tr> <tr> <td>3. Moveable equipment</td> <td style="text-align: right;">-</td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">-</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">-</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$200,000</td> </tr> </table>				1. Construction (including fixed equipment and sitework)	180,000	2. Architect or engineer fee	20,000	3. Moveable equipment	-	4. Project contingency	-	5. Miscellaneous costs	-	Total	\$200,000	5. Project Phasing: <table style="width: 100%; margin-top: 10px;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 20%; text-align: right;">5,000</td> </tr> <tr> <td>2. Final plans (including misc. & other costs)</td> <td style="text-align: right;">15,000</td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">180,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$200,000</td> </tr> </table>			1. Preliminary plans (including misc. costs)	5,000	2. Final plans (including misc. & other costs)	15,000	3. Construction (including misc. & other costs)	180,000	Total	\$200,000
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Total	\$200,000																									
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3. Construction (including misc. & other costs)	180,000																									
Total	\$200,000																									
6. Amount by Source of Financing:																										
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total																				
Prior Years	-	-	-	-	-	--																				
FY 2017	-	-	-	-	-	--																				
FY 2018	-	-	-	-	-	--																				
FY 2019	-	-	-	-	-	--																				
FY 2020	-	-	-	-	-	--																				
FY 2021	-	-	-	-	-	--																				
FY 2022	-	-	-	-	-	--																				
Subsequent Years	200,000	-	-	-	-	200,000																				
Total	200,000	--	--	--	--	200,000																				

Project Request Explanation--DA 418B

1. Project Title: Kansas Museum of History: clean exterior masonry and reseal joints					2. Project Priority: 18	
Agency: Kansas State Historical Society						
3. Project Description and Justification:						
<p>The Kansas Museum of History has accumulated biological growth on the stone veneer which is discoloring the stone and causing the deterioration of the face of the stone. The sealed joints have begun to fail allowing water to penetrate the walls which will soon start causing water damage in the interior of the facilities. The facility opened to the public in 1984.</p> <p>The agency is requesting State General Funds (SGF) for this project.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 225,000				1. Preliminary plans (including misc. costs) -		
2. Architect or engineer fee -				2. Final plans (including misc. & other costs) -		
3. Moveable equipment -				3. Construction (including misc. & other costs) 225,000		
4. Project contingency -						
5. Miscellaneous costs -						
Total 225,000				Total 225,000		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total
Prior Years	-	-	-	-	-	--
FY 2017	-	-	-	-	-	--
FY 2018	-	-	-	-	-	--
FY 2019	-	-	-	-	-	--
FY 2020	-	-	-	-	-	--
FY 2021	-	-	-	-	-	--
FY 2022	-	-	-	-	-	--
Subsequent Years	225,000	-	-	-	-	225,000
Total	225,000	--	--	--	--	225,000

34-36

Project Request Explanation--DA 418B

1. Project Title: State Archives: clean exterior masonry and reseal joints					2. Project Priority: 19	
Agency: Kansas State Historical Society						
3. Project Description and Justification:						
<p>The stone veneer on the State Archives has accumulated biological growth that is discoloring the stone and causing the deterioration of the face of the stone. The State Archives opened to the public in 1995.</p> <p>The agency is requesting State General Funds (SGF) for this project.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 200,000				1. Preliminary plans (including misc. costs) -		
2. Architect or engineer fee -				2. Final plans (including misc. & other costs) -		
3. Moveable equipment -				3. Construction (including misc. & other costs) 200,000		
4. Project contingency -						
5. Miscellaneous costs -						
Total 200,000				Total 200,000		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total
Prior Years	-	-	-	-	-	--
FY 2017	-	-	-	-	-	--
FY 2018	-	-	-	-	-	--
FY 2019	-	-	-	-	-	--
FY 2020	-	-	-	-	-	--
FY 2021	-	-	-	-	-	--
FY 2022	-	-	-	-	-	--
Subsequent Years	200,000	-	-	-	-	200,000
Total	200,000	--	--	--	--	200,000

34-37